



**TO:** Chair and Members of the Parks and Recreation Commission

**FROM:** JoAnne Plummer, Neighborhood Services Director

**CONTACT:** Cassidy Le Air, Senior Management Analyst

**SUBJECT:** Review and Provide Funding Recommendations for Goleta City Grants for Fiscal Year 2026-2027

**RECOMMENDATION:**

Review and provide funding recommendations to the City Council for eighteen (18) Goleta City Grant applications to be funded for Fiscal Year 2026-2027.

**BACKGROUND:**

The 2026–2027 Goleta City Grant cycle opened on January 5, 2026, and closed on February 6, 2026. In December 2025, the Goleta City Grant Program Guidelines were updated to clarify eligible uses of funds and other program requirements ahead of opening this year’s grant cycle. Staff conducted a preliminary screening of applications for compliance with the Grant Guidelines. Applications determined to be ineligible under the Guidelines were removed from consideration. A Notice of Funding Availability (NOFA) was released on January 5, 2026, detailing the Grant Program Guidelines, eligibility requirements, and application procedures (Attachment 1).

For this grant cycle, the City received ninety-six (96) applications requesting \$790,426 in funding. This is an increase over last year’s ninety-four (94) applications totaling \$873,156. Applications were submitted across ten (10) categories: Educational Programs, The Arts, Food/Nutrition, Programs for Low-Income & Homeless, Programs for Seniors, Recreational Activities, Youth Programs, Environmental/Wildlife and Animal Programs, Community Engagement, and Miscellaneous Programs.

Of the ninety-six (96) applications received:

- Fifty-seven (57) will be reviewed by the Human Services Standing Committee
- Eighteen (18) will be reviewed by the Parks and Recreation Commission
- Six (6) Community Engagement applications will be reviewed by the Economic Development Committee
- Six (6) will be reviewed by the Homelessness Issues Standing Committee
- Nine (9) were deemed ineligible and not accepted

The Parks and Recreation Commission (Commission) will review applications for Recreational Activities and Environmental/Wildlife/Animal Programs. The Commission is authorized to award a total of \$50,000, which may be distributed between the two categories at the Commission's discretion.

All Commission members are asked to review the specified applications individually and to discuss their recommendations publicly during the meeting. The applications for these two categories are included in Attachment 2. The Commission's recommendations will go to the City Council for final approval in May of 2026.

**DISCUSSION:**

There are twelve (12) applications in "Recreational Activities" and six (6) applications in "Environmental/Wildlife/Animal Programs." The Commission is being asked to consider each City Grant application and provide recommended funding amounts.

A worksheet (Attachment 3) with the applicant names and requested funding amounts has been provided to assist Commissioners in this effort. To establish a foundation for the discussion, staff request that Commissioners complete their funding recommendations independently and present them at the meeting.

Staff will compile the individual funding recommendations into a spreadsheet for review during the meeting. The Commission will receive public comments, discuss the worksheet results, and adjust the funding amounts as necessary.

**Review Criteria**

The 2026-27 NOFA outlined the review criteria for evaluating applications and recommending funding for this grant cycle.

The funding parameters are as follows:

- Minimum Grant Award: \$1,000
- Maximum Grant Award: \$10,000
- Total Funding Available for the Commission: \$50,000

Applications are evaluated based on the following criteria:

- To what extent does the organization's mission or the project/program/service meet a Strategic Plan or General Plan goal?
- To what extent will the grant funds be utilized for the benefit of the residents of the City of Goleta, and will the program or project clearly be able to demonstrate that the services provided are of benefit to Goleta residents? Is the applicant located in Santa Barbara County? (e.g., consider how many Goleta residents will be served by the applicant)
- Is the amount of funding requested appropriate/reasonable for the project/program/service?

- To what extent does the project/program/service satisfy an unmet or under-met need in the community?
- To what extent does the applicant or organization appear to be staffed and equipped to carry out the project/program/service effectively?
- Will the applicant's program/project/event provide a service that the City does not or cannot provide?
- To what extent does the project or program further or advance the City's Diversity, Equity, and Inclusion (DEI) goals? Is it committed to ensuring equity, inclusion, and access for all participants?

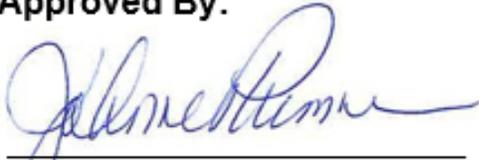
**Grant Applications**

| <b>Environmental/Wildlife/Animal Programs Applications</b> |   |   |                                 |                                  |
|--|---|---|---------------------------------|----------------------------------|
| <i>No.</i>   | <i>Organization</i>   | <i>Program</i>                                | <i>Amount Received FY 25/26</i> | <i>Amount Requested FY 26/27</i> |
| <b>1</b>   | Animal Shelter Assistance Program of Santa Barbara                    | Essential Veterinary Services Program         | DNA                             | \$10,000                         |
| <b>2</b>   | Channel Islands Marine and Wildlife Institute Inc                     | Marine Mammal Rescue & Rehabilitation Program | DNA                             | \$10,000                         |
| <b>3</b>   | Santa Barbara Audubon Society Inc                                     | Winter Bird Count for Kids                    | \$1,835                         | \$5,830                          |
| <b>4</b>   | Santa Barbara Humane Society for the Prevention of Cruelty to Animals | TLC Safety-Net Veterinary Care Program        | \$2,250                         | \$10,000                         |
| <b>5</b>   | Santa Barbara Wildlife Care Network                                   | Wildlife Rescue & Rehabilitation Program      | \$2,915                         | \$10,000                         |
| <b>6</b>   | Santa Barbara County Animal Care Foundation                           | Goleta Shelter: Veterinary Clinic Equipment   | DNA                             | \$10,000                         |
| <b>TOTAL</b>   |   |   |                                 | <b>\$55,830</b>                  |

| <b>Recreational Activities Applications</b> |   |  |                                 |                                  |
|---|---|--|---------------------------------|----------------------------------|
| <i>No.</i>                                  | <i>Organization</i>                           | <i>Program</i>   | <i>Amount Received FY 25/26</i> | <i>Amount Requested FY 26/27</i> |
| <b>7</b>                                    | Girls Inc.                                    | Inspiring Local Girls to be Strong, Smart, and Bold: Elementary & Teen Programs at Girls Inc.'s Goleta Valley Center | \$2,585                         | \$10,000                         |
| <b>8</b>                                    | Nature Track Foundation                       | Fostering a Lifelong Fascination with Nature   | \$2,625                         | \$5,000                          |
| <b>9</b>                                    | Santa Barbara Channelkeeper                   | Watershed Brigade  | \$2,665                         | \$5,000                          |
| <b>10</b>                                   | Wilderness Youth Project Incorporated         | Wilderness Youth Project   | \$1,415                         | \$10,000                         |
| <b>11</b>                                   | Santa Barbara Foundation                      | Santa Barbara Search and Rescue Foundation (SBSARF)  | DNA                             | \$10,000                         |
| <b>12</b>                                   | Dos Pueblos Football Booster Club             | Nutrition Program  | DNA                             | \$2,500                          |
| <b>13</b>                                   | Dos Pueblos High School Foundation            | Dos Pueblos High School - Baseball Program   | DNA                             | \$5,000                          |
| <b>14</b>                                   | Goleta Valley Historical Society              | Camp Stow  | \$2,750                         | \$10,000                         |
| <b>15</b>                                   | Greater Santa Barbara Ice Skating Association | Science on Skates  | \$3,085                         | \$10,000                         |
| <b>16</b>                                   | Los Padres Council Boy Scouts of America      | Outdoor School Operations and Camperships  | \$1,835                         | \$3,500                          |
| <b>17</b>                                   | Santa Barbara Police Activities League        | Campership Alliance  | \$1,500                         | \$10,000                         |
| <b>18</b>                                   | Santa Barbara Water Polo Club, Inc.           | Santa Barbara Water Polo   | \$1,080                         | \$10,000                         |
| <b>TOTAL</b>                                |   |  |                                 | <b>\$91,000</b>                  |

*\*Did Not Apply - DNA*

**Approved By:**



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JoAnne Plummer,  
Neighborhood Services Director

**ATTACHMENTS:**

- I. Notice of Funding Availability (NOFA)
- II. City Grant Applications
- III. Prioritization Spreadsheet

Attachment I

Notice of Funding Availability – Fiscal Year 2026-27



## Notice of Funding Availability (NOFA) Goleta City Grant Program

### I. Introduction

The City of Goleta invites applications for the Fiscal Year 2026-2027 Goleta City Grant Program. This Notice of Funding Availability outlines the available funding, eligibility, application requirements, and review process for this grant cycle. Applicants must also comply with the City’s adopted Goleta City Grant Program Guidelines.

### II. Timeline

- Application Opening: Monday, January 5, 2026
- Technical Assistance Webinar: January 8, 2026, 10:00 a.m. - 11:00 a.m. (PST)
- Applications Due: February 6, 2026, at 5:00 p.m. (PST)
- Application Review: February - March 2026
- Recommendations to City Council: May 5, 2026
- Recommended Award Notifications: May 2026
- Final Budgets Due: May 29, 2026
- Agreements Released: June 2026
- Grant Start Date: July 1, 2026
- Grant End Date: June 30, 2027
- Year-End Report Due: July 31, 2027

### III. Available Funding & Categories

Total Funding Available:     \$250,000  
 Maximum Award:                 \$10,000  
 Minimum Award:                 \$1,000  
 Grant Period:                     July 1, 2026 – June 30, 2027 (12 months)

Available funding is allocated across program categories as follows:

| Category   | Available to Award |
|--|--------------------|
| Community Engagement Programs and Events,<br>Economic Development  | \$ 25,000          |
| Human Services, Educational, Food/Nutrition, Senior,<br>the Arts (music, dance, theater, art),<br>Youth Services and Miscellaneous Programs. | \$ 150,000         |
| Environmental/Wildlife/Animal Programs,<br>Parks and Recreation Programs   | \$ 50,000          |
| Homeless & Low-Income Programs   | \$ 25,000          |
| <b>Grand Total Available</b>   | <b>\$ 250,000</b>  |

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Applicants will be required to select the funding category they are applying for within the application. One category may be selected per application, and applicants may not submit duplicate applications for multiple categories.

#### **IV. Eligible Applicants**

Eligible organizations:

- Nonprofit organizations.
- Government or quasi-governmental agencies.
- The use of nonprofit sponsors is permitted.

Eligible organizations must possess and maintain current corporate and tax status as non-profit entities.

Ineligible organizations:

- For-profit organizations.
- Individuals.
- Organizations primarily involved in political action, legislation, and lobbying.
- Organizations that are located outside Santa Barbara County and do not have an existing operational presence within Santa Barbara County.

#### **V. Eligible Services, Activities, and Projects**

All services and activities funded through the City of Goleta's Community Grant Program must directly benefit Goleta residents and be sponsored by an eligible organization.

Categories of services and activities eligible for funding include:

- Civic projects and services.
- Cultural programs in music, art, dance, and related fields.
- Recreational activities, including fitness, camps, sports, and outdoor programs.
- Educational programs.
- Community festivals, special events.
- Environmental and wildlife programs.
- Public services, including services for seniors, youth, low-income individuals, and people experiencing homelessness.
- Health, wellness, food security, and nutrition programs.
- Services or activities that address community needs and demonstrate a public benefit.

The City's 2025-2027 strategic goals focus on environmental stewardship, community and recreational vitality, financial and economic stability, strong infrastructure, revitalizing Old Town, ensuring public safety, promoting transparent and efficient operations, and advancing equity, inclusion, and access. The complete 2025-2027 City of Goleta Strategic Plan is available [here](#).

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## VI. Restrictions and Limitations

Ineligible uses of funds:

- Capital improvements, including construction, facility renovations, or the purchase of real property.
- Fundraising, debt service, endowments, or reserves.
- Alcohol and gambling-related expenses.
- Political campaigning, lobbying, legislative, or related activities.
- Religious activities, including worship, proselytization, and religious instruction.
- Services or activities that do not comply with the Americans with Disabilities Act (ADA), including those offered in facilities that are not accessible to individuals with disabilities.
- Services or activities located outside of Santa Barbara County.
- Any other use deemed inconsistent with City policy or public interest.

## VII. Application Instructions

Applications must be submitted through the City's online grants portal, Submittable. Applicants must create an account, complete all required fields, and upload all required documents before the deadline. Applications submitted by email, mail, or hand delivery will not be accepted. The complete application, including all narrative questions and required uploads, is available in Submittable.

**The grant portal can be accessed here:**

<https://cityofgoleta.submittable.com/submit>.

The following information is required:

- Name and general purpose of the applicant providing or sponsoring the proposed service or activity.
- Contact name and information for the grant application.
- Description of the project or program.
- Number of Goleta residents would be served by the proposed service or activity.
- Two references who may be contacted regarding the proposed service or activity.
- If the activity is taking place at or within school grounds, the application must state that permission and approval were received by the affected school.
- If the applicant is receiving other city funds or is applying for other city grant programs, the applicant must disclose other sources to ensure there is no duplication.

Required documents:

- Proof of non-profit or government status (IRS determination letter).
- List of board members.
- Most recent Year-end Balance Sheet or Profit/Loss Statement.
- Most recent Year-end 990.
- Organization budget.

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- For applicants using a fiscal sponsor, a letter of commitment from the fiscal sponsor agreeing to serve as the fiscal sponsor of the program.

If the applicant is using a fiscal sponsor, the above required documents must be submitted for the fiscal sponsor. The sponsored program may provide supplemental materials, but the fiscal sponsor must provide all organizational documentation.

### **VIII. Technical Assistance Webinar**

The City will host a Technical Assistance Webinar for the Goleta City Grant Program to review the Notice of Funding Availability (NOFA), provide an overview of the Submittable application platform, and address questions related to eligibility, evaluation criteria, required documentation, and reporting obligations. Attendance is not mandatory to apply but is highly encouraged for all prospective applicants.

- Webinar Date: Thursday, January 8, 2026
- Time: 10:00 AM to 11:00 AM (PST)
- Registration Link: [Goleta City Grants FY 26-27 Workshop \(Teams\)](#)

Prospective applicants are encouraged to register in advance. The webinar will include a Submittable demonstration, a brief presentation, and a question-and-answer period. Questions may also be submitted in advance to [CityGrants@CityofGoleta.gov](mailto:CityGrants@CityofGoleta.gov).

### **IX. Review Criteria**

Applications will be reviewed and funding determined based on the following criteria.

- To what extent does the organization's mission or the project/program/service meet a Strategic Plan or General Plan goal?
- To what extent will the grant funds be utilized for the benefit of the residents of the City of Goleta, and will the program or project clearly be able to demonstrate that the services provided are of benefit to Goleta residents? Is the applicant located in Santa Barbara County? (e.g., consider how many Goleta residents will be served by the applicant)
- Is the amount of funding requested appropriate/reasonable for the project/program/service?
- To what extent does the project/program/service satisfy an unmet or under-met need in the community?
- To what extent does the applicant or organization appear to be staffed and equipped to carry out the project/program/service effectively?
- Will the applicant's program/project/event provide a service that the City does not or cannot provide?
- To what extent does the project or program further or advance the City's Diversity, Equity, and Inclusion (DEI) goals? Is it committed to ensuring equity, inclusion, and access for all participants?

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**X. Review Process**

Grant applications will be reviewed by one of the following groups:

- City Council’s Human Services Standing Committee
- City Council’s Homelessness Issues Standing Committee
- City Council’s Economic Development and Revitalization Standing Committee
- Parks and Recreation Commission

Applicants will be notified when the appropriate Committee/Commission reviews their application. While attendance at the review meetings is not required, it is recommended that a representative be present to answer any questions the reviewers have about the application or program.

Recommendations of the Committees and Commission will be forwarded to the City Council for final approval and action of funding awards. The tentative schedule of review meetings is listed below.

| <b>Committee/Commission</b>                                | <b>Applications Reviewed</b>   | <b>Date</b>   |
|--|--|---|
| Economic Development and Revitalization Standing Committee | Community Engagement Programs and Events, Economic Development   | March 30, 2026, at 1:30 p.m.  |
| Human Services Standing Committee                          | Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs. | 1st meeting: Feb 23, 2026, at 3:30 p.m.<br>2nd meeting: March 6, 2026, at 9:00 a.m. |
| Parks and Recreation Commission                            | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs  | March 18, 2026, at 6:00 p.m.  |
| Homelessness Issues Standing Committee                     | Homeless & Low-Income Programs   | March 10, 2026, at 3:00 p.m.  |

**XI. Final Budget**

Following notification of the award, Grantees shall submit a final budget detailing how the awarded funds shall be used based on the actual award amount. Upon notification of the award, the final budget document will be made available within the Submittable platform.

**XII. Grant Agreement & Reporting**

All grant recipients must sign a Grant Agreement with the City. The agreement will be sent via DocuSign. Grantees will be asked to provide signatory information within the Submittable platform. A final year-end report will be due on July 31, 2027, detailing how

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the funds were used, program accomplishments, and number of persons served. The report will be made available in the Submittable platform.

### **XIII. Grant Credit**

As a condition of funding, grantees must acknowledge the City of Goleta's support in all promotional, informational, or published materials. The City logo must be used in accordance with the City's logo use policy.

### **XIV. Submittable Help**

For technical questions regarding Submittable, customer support is available through its online portal, [Submittable Help - For Submitters | Submittable](#).

- Applicant training video: [How to use Submittable \(for applicants\) | Submittable Help Center](#)
- Frequently asked questions: [Help for Applicants | Submittable Help Center](#)

Applicants are strongly encouraged to submit early to account for technical issues, including internet connectivity or upload delays. The City cannot provide technical support for Submittable and will not accept late applications for any reason, including technical difficulties.

### **XV. Contact Information**

For questions regarding this NOFA, eligibility criteria, or the Goleta City Grant program, please contact:

[CityGrants@CityofGoleta.gov](mailto:CityGrants@CityofGoleta.gov) or (805) 690-5126.

Additional applicant resources can be found at: [www.cityofgoleta.org/grants](http://www.cityofgoleta.org/grants).

Attachment II  
City Grant Applications

Title **Essential Veterinary Services Program** 02/05/2026  
 id. 53094830  
 by **Tanner Tait** in **FY 2026 Goleta City Grant**  
 tanner@asapcats.org

**Original Submission** 02/05/2026

Score n/a  
 Part 1: Program Information

Program Name Essential Veterinary Services Program

Amount Requested 10000

Please select the category of funding being requested. Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.

Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). Funding from this grant will directly support our Essential Veterinary Services program, ensuring that each cat receives the specific treatment needed to heal, thrive, and be matched with the right adopter or community outcome. Every animal who enters our shelter receives a medical assessment and is treated for any immediate health concerns upon intake. Funding will help ensure that cats with chronic conditions requiring around-the-clock care receive timely medical attention.

Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). 33000

Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe. ASAP provides essential animal services to over 1,300 cats each year. We serve vulnerable populations, including seniors, unhoused individuals, immigrants, and low-income families—many who rely on pets for companionship and emotional well-being.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

While it does not have any barriers, this program not only prepares cats for adoption into loving homes but also addresses key barriers to adoption by ensuring cats are healthy, well-adjusted, and ready to join a family.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Program expenses include: salaries for key personnel, specifically our full-time Wellness Director (RVT), Supervisor, and Assistant, and one part-time intern, as well as our Shelter Supervisor and Volunteer Coordinator who oversee daily cat care while supporting our volunteers; all essential laboratory testing equipment and specialty medications; Licenses and fees for our vet staff (Note 1). Funding from this grant will help support the direct care of the cats by supporting overall costs.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

It is ASAP's mission to continually serve the cats of Santa Barbara County, and funds received for the Essential Veterinary Services Program will support that. Partial funding will be supplemented through regular community fundraising.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

The Animal Shelter Assistance Program (ASAP Cats) was founded in 1989 with a mission to save the lives of cats in Santa Barbara County. From its earliest days, ASAP has been dedicated to providing compassionate care through sheltering, veterinary services, behavioral support, adoption and foster programs, community education, and outreach.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

In alignment with our mission, ASAP continues to: Engage the community through volunteerism and educational initiatives; Reduce the population of stray, homeless, and feral cats through adoption, spay/neuter services, Trap-Neuter-Return (TNR) programs, and community partnerships; Collaborate closely with Santa Barbara County Animal Services to ensure every cat receives the opportunity for a safe and healthy life.

Is a nonprofit sponsor being used to sponsor the program?

No

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Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Our programs promote health and harmony between people, animals, and the environment. ASAP provides critical veterinary treatment, safe housing, and support for residents who have nowhere else to turn, and though our funding is primarily donation-driven, we continue to support cats in need despite dips in funding through grant awards. Having operated in Santa Barbara County since 1989, our primarily volunteer-run shelter has been managed by Goleta resident for decades.

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Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

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Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

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Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Isabelle Gullo, C.A.R.E4Paws, (805) 637-1892 / Jeffyne Telson, ResQCats, Inc., President, (805) 563-9424

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

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Proof of Nonprofit or Government Status (IRS determination letter)      checked

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List of Board Members      checked

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Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

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Most Recent Year-End Form 990      checked

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Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[ASAP\\_IRS\\_501c3\\_Letter.pdf](#)

[2026\\_Board\\_List.pdf](#)

[ASAP\\_2024\\_990.pdf](#)

[Animal\\_Shelter\\_Assistance\\_Program\\_-\\_2025\\_Balance\\_Sheet.pdf](#)

[Animal\\_Shelter\\_Assistance\\_Program\\_-\\_2025\\_Budget\\_vs\\_Actual.pdf](#)

[Animal\\_Shelter\\_Assistance\\_Program\\_-\\_2025\\_PL.pdf](#)

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Optional Miscellaneous Documents

[ASAPCatsBigPDF.pdf](#)

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Organization Contact Tanner  
Tait

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Title Marketing & Development Coordinator

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Email Address [tanner@asapcats.org](mailto:tanner@asapcats.org)

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| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 335,054.00                          |  |
| Fringe Benefits & Payroll Taxes                | \$ 48,758.00                           |  |
| Occupancy (Rent and Utilities)                 |  |  |
| Equipment                                      | \$ 12,168.00                           |  |
| Supplies and Materials                         | \$ 10,573.00                           |  |
| Direct Client Support / Participant Assistance | \$ 239,222.00                          | \$ 10,000.00                             |
| Marketing & Outreach (Printing, Advertising)   |  |  |
| Travel, Mileage & Training (Program-Related)   |  |  |
| Other Expenditures (Note 1)                    | \$ 2,442.00                            |  |
| <b>Total Expenditures</b>                      | <b>\$ 648,217.00</b>                   | <b>\$ 10,000.00</b>                      |

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         | \$ -                        |
| State                           | \$ -                        |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ 486,300.00               |
| Donations/Fundraising           | \$ 45,860.00                |
| Fees                            | \$ 3,200.00                 |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | <b>\$ 545,360.00</b>        |

|       |   |              |
|-------|---|--------------|
| Title | <b>Outdoor School Operations and Camperships</b>            | 01/08/2026   |
|       | by <b>Kenneth Miles</b> in <b>FY 2026 Goleta City Grant</b> | id. 52778464 |
|       | kenneth.miles@scouting.org                                  |              |

## Original Submission 01/27/2026

|  |   |
|--|---|
| Score  | n/a   |
|  | Part 1: Program Information   |
| Program Name   | Outdoor School Operations and Camperships   |
| Amount Requested   | 3500  |
| Please select the category of funding being requested.   | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.  |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | The Outdoor School at Camp Rancho Alegre offers 4-day, 3-night immersive programs for 5th- and 6th-grade students, focusing on science, nature, and stewardship. Programs run through the school year, monitored by trained staff and teachers. We serve underserved youth from Title I schools, ensuring access through camperships. If we don't fund this, we are choosing which children get wonder, science, and belonging, and which do not. |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 200   |
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.  | The Outdoor School provides underserved students with immersive environmental education, fostering equity, and access to nature, directly supporting Goleta's goals for environmental stewardship, community vitality, and inclusive youth programs.  |

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

The Outdoor School is fully accessible, with ADA-compliant paths, cabins, and facilities. Staff provide accommodations for mobility, sensory, and learning needs, ensuring all students can fully participate in outdoor and educational activities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Grant funds will support program delivery and access for The Outdoor School. **Personnel costs** include Outdoor School educators and seasonal counselors. **Program expenses** cover instructional supplies, safety equipment, and curriculum materials. **Operations costs** include food service, utilities, and facility upkeep during school sessions. **Transportation and camperships** offset costs for Title I schools. City of Goleta funds will support school fees and delivery without financial barriers.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

These funds are vital to ensure equitable access to The Outdoor School. If partially funded, remaining costs will be covered through foundation grants, individual donations, and campership fundraising to ensure no student is excluded due to cost.

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Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

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Is there a cost to participate in the program?

Yes

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If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

Charges per-camper fee to cover program instruction, meals, lodging, and materials. The 2026 rate is \$350 per camper, with reduced rates of \$310 for Title I schools and \$290 for schools with extreme financial need.

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

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What is your organization's mission statement?

Scouting America, Los Padres Council empowers young people to develop character, leadership, and a commitment to service through outdoor adventure, education, and community engagement—preparing them to make ethical and responsible choices while fostering stewardship of the natural world and stronger, more inclusive communities.

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|  |   |
|--|---|
| <p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>   | <p>Scouting America, Los Padres Council serves Goleta residents through Scouting programs and The Outdoor School at Camp Rancho Alegre, located near Lake Cachuma. We partner with Goleta-area public schools, youth organizations, and community groups to provide outdoor education, leadership development, and camperships, ensuring equitable access for Goleta students and families.</p>   |
| <p>Is a nonprofit sponsor being used to sponsor the program?</p>   | <p>No</p>   |
| <p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>                  | <p>Scouting America, Los Padres Council has decades of experience managing public and private grant funding and delivering youth programs at scale. Professional staff oversee program delivery, finance, and compliance, supported by trained educators and volunteers. The Council follows strict financial controls, annual audits, and reporting standards, with a strong record of meeting grant outcomes on time and within budget.</p> |
| <p>Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?</p> | <p>No</p>   |
| <p>Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?</p>                       | <p>No</p>   |

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Trey Pinner, Santa Barbara Group, 805-963-1971,  
trey@sbpropertygroup.com  
Doug Scott, Alison Mortgage, 805-637-3665,  
dscott@alisonmortgage.com

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

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List of Board Members      checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

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Most Recent Year-End Form 990      checked

---

Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[053\\_2.pdf](#)

[Board\\_of\\_Directors\\_and\\_Key\\_Staff\\_Members.pdf](#)

[Year\\_end\\_DSOP-F1.pdf](#)

[990\\_2023.pdf](#)

[LPC\\_total\\_operating\\_Budget\\_2026\\_VR\\_3.pdf](#)

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Optional Miscellaneous Documents

[doc20241210101519.pdf](#)

[ODS\\_Picture\\_Collage\\_2.pdf](#)

[The\\_Outdoor\\_School\\_2026\\_School\\_District\\_Fee\\_Structure.docx](#)

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Organization Contact Kenneth  
Miles

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Title Development

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Email Address kenneth.miles@scouting.org

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 3,500.00                 |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         | \$ -                        |
| State                           | \$ -                        |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ 656,500.00               |
| Foundations/Trusts              | \$ 100,000.00               |
| Donations/Fundraising           |                             |
| Fees                            |                             |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | <b>\$ 760,000.00</b>        |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 342,000.00                          | \$ 2,394.00                              |
| Fringe Benefits & Payroll Taxes                | \$ 47,920.00                           |  |
| Occupancy (Rent and Utilities)                 | \$ 100,000.00                          |  |
| Equipment                                      | \$ 17,270.00                           |  |
| Supplies and Materials                         | \$ 107,750.00                          | \$ 554.00                                |
| Direct Client Support / Participant Assistance | \$ 50,000.00                           | \$ 552.00                                |
| Marketing & Outreach (Printing, Advertising)   | \$ 2,200.00                            |  |
| Travel, Mileage & Training (Program-Related)   | \$ 1,500.00                            |  |
| Other Expenditures (Note 1)                    | \$ 34,530.00                           |  |
| <b>Total Expenditures</b>                      | <b>\$ 703,170.00</b>                   | <b>\$ 3,500.00</b>                       |

|       |  |              |
|-------|--|--------------|
| Title | <b>Marine Mammal Rescue &amp; Rehabilitation Program</b>         | 02/04/2026   |
|       | by <b>Anna Beebe Wilkens</b> in <b>FY 2026 Goleta City Grant</b> | id. 53084520 |
|       | anna@beebewilkensconsulting.com                                  |              |

## Original Submission 02/04/2026

|  |  |
|--|--|
| Score  | n/a  |
|  | Part 1: Program Information  |
| Program Name   | Marine Mammal Rescue & Rehabilitation Program  |
| Amount Requested   | 10000  |
| Please select the category of funding being requested.   | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.   |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | CIMWI operates a 24/7 marine mammal rescue and rehabilitation program under a NOAA Fisheries Stranding Agreement. Hotline calls about marine mammals in distress are responded to and animals are assessed by trained teams. Rescued animals receive veterinary and rehabilitation care at CIMWI's facility in Goleta so they can return to the wild with a second chance at life. Program impact is monitored through detailed data tracking and reporting. CIMWI serves marine mammals and the general public. |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 32690  |
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.  | This program aligns with two Strategic Plan Goals: (1) Environmental Stewardship, and (2) Public Safety. In addition to giving marine mammals a second chance at life in the wild, our rapid response enhances beach safety for humans and wildlife.   |

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

CIMWI's facility is not open to the public. Education programs occur in accessible classrooms and public spaces. While rescue and rehabilitation requires physical capacity, CIMWI works individually with volunteers to accommodate disabilities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

Yes

If yes, list the school's name and the name and position title of the authorized representative from whom permission was obtained.

Through our education program, schools can request CIMWI volunteer educators to visit classrooms for hands-on lessons. All visits are authorized.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Funds will be used to support essential personnel and supplies. On average, CIMWI annually rescues 225 marine mammals in urgent need of medical attention, collects scientific data on 190 deceased stranded marine mammals, and manages 5,000 hotline calls and online reports. Medical supplies, fish, and our three staff positions - Managing Director, Stranding Operations & Animal Care Manager, and Director of Veterinary Medicine - are essential to sustaining our work. See 2026 budget for details.

Proposed Expenditures

Proposed Revenue

[Revenue.xlsx](#)

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Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Over the last three years, CIMWI has seen an average +80% increase in reports of marine mammals in distress. Any support will directly impact our ability to save more lives, but CIMWI is sustained by diverse funding sources.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

Channel Islands Marine & Wildlife Institute (CIMWI) is dedicated to positively impacting conservation through marine mammal rescue, rehabilitation, research, and education to promote ocean and human health. The heart of CIMWI's mission is the rescue and rehabilitation of sick, injured, malnourished, entangled, and oiled marine mammals to return them to the wild. These efforts are more than saving a single animal; they are part of a broader conservation strategy to preserve marine biodiversity.

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|   |   |
|---|---|
| Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County. | Sick and injured marine mammals often strand on popular beaches, creating concerned beachgoers. Authorized, professional, and skilled response helps these animals in distress, reduces human-wildlife conflict, and provides community education. While CIMWI is the only local organization authorized to respond to live and dead pinnipeds and sea turtles, and live cetaceans, we coordinate with Channel Islands Cetacean Research Unit and SB Wildlife Care Network regarding other animal strandings. |
|---|---|

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|   |    |
|---|----|
| Is a nonprofit sponsor being used to sponsor the program? | No |
|---|----|

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|  |  |
|--|--|
| Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance. | CIMWI has 15+ years of experience managing local, state, federal, corporate and foundation grants. CIMWI maintains a lean operational structure, with three essential staff members overseeing program delivery with the support of 140 dedicated volunteers, including 6 veterinarians. Financial controls include grant-specific budgeting, documented approvals, and maintaining up-to-date financial records for timely reporting. CIMWI has a strong record of successful grant performance and compliance. |
|--|--|

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|   |    |
|---|----|
| Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract? | No |
|---|----|

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|   |    |
|---|----|
| Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? | No |
|---|----|

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Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Justin Viezbicke, CA Stranding Network Coordinator, National Marine Fisheries Service, 562-980-3230, justin.viezbicke@noaa.gov; Mark Korte-Nahabedian, Corporate Affairs Advisor, West Coast Decommissioning Program, 805-979-3507, markkn@chevron.com

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

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List of Board Members      checked

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Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

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Most Recent Year-End Form 990      checked

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Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[Board\\_of\\_Directors\\_-\\_2026.pdf](#)

[CIMWI\\_990\\_-\\_2024.pdf](#)

[CIMWI\\_Balance\\_Sheet\\_-\\_12\\_31\\_2025.pdf](#)

[CIMWI\\_Budget\\_-\\_2026.pdf](#)

[CIMWI\\_IRS\\_Tax\\_Exempt\\_Status\\_Letter\\_-\\_501c3.pdf](#)

[CIMWI\\_PL\\_-\\_12\\_31\\_2025.pdf](#)

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Optional Miscellaneous Documents

[CIMWI\\_Overview\\_-\\_12.31.2025.pdf](#)

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Organization Contact Ruth  
Dover

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Title Managing Director

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Email Address rdover@cimwi.org

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| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 381,320.00                          | \$ 5,000.00                              |
| Fringe Benefits & Payroll Taxes                | Included Above                         |  |
| Occupancy (Rent and Utilities)                 | \$ 39,200.00                           |  |
| Equipment                                      | \$ 10,000.00                           |  |
| Supplies and Materials                         | \$ 93,900.00                           | \$ 5,000.00                              |
| Direct Client Support / Participant Assistance | \$ -                                   |  |
| Marketing & Outreach (Printing, Advertising)   | \$ 19,500.00                           |  |
| Travel, Mileage & Training (Program-Related)   | \$ 20,000.00                           |  |
| Other Expenditures (Note 1)                    | \$ 306,100.00                          |  |
| <b>Total Expenditures</b>                      | <b>\$ 870,020.00</b>                   | <b>\$ 10,000.00</b>                      |

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) | \$ -                        |
| Federal                         | \$ 99,840.00                |
| State                           | \$ 150,000.00               |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ 140,000.00               |
| Donations/Fundraising           | \$ 150,000.00               |
| Fees                            | \$ -                        |
| Other Sources/Revenues (Note 3) | \$ 326,239.00               |
| <b>Total Revenue</b>            | <b>\$ 876,079.00</b>        |

|       |   |              |
|-------|---|--------------|
| Title | <b>Dos Pueblos High School - Baseball Program</b>             | 01/30/2026   |
|       | by <b>Kara Hornbuckle</b> in <b>FY 2026 Goleta City Grant</b> | id. 53012162 |
|       | karakhornbuckle@gmail.com                                     |              |

**Original Submission** 01/30/2026

|  |   |  |
|--|---|--|
| Score  | n/a   |  |
|  | Part 1: Program Information   |  |
| Program Name   | Dos Pueblos High School - Baseball Program  |  |
| Amount Requested   | 5000  |  |
| Please select the category of funding being requested.   | Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.  |  |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | The DP Baseball Program provides year-round athletic, academic, and character-building support for 60+ students. Practices occur after school on weekdays with weekend activities during the season. All students are eligible to participate, and coaches monitor attendance, engagement, and progress. The program serves diverse student-athletes, offering structure, mentorship, and a positive, inclusive team environment. |  |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 60  |  |
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.  | Yes. The program provides safe, structured, low-cost athletics that keep teens active and supported. It expands access for families who cannot afford private sports and aligns with Goleta’s goal to promote youth development and community wellness.   |  |

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

The program does not have barriers that limit participation for individuals with disabilities. The school campus is ADA-accessible, and coaches provide accommodations such as needed to ensure inclusive access.

If your program takes place on school grounds, have you received permission and approval from the appropriate school? Yes

If yes, list the school's name and the name and position title of the authorized representative from whom permission was obtained.

Coach Meade Hedricks, Head Baseball Coach who received approval from school admin

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The DP Baseball Program's annual operating cost is about \$30,000 for uniforms, tournament fees, transportation, equipment, and supplies. We request \$5,000, and welcome ANY portion, to reduce costs for players and keep the program accessible. Remaining expenses are covered through donations, fundraising, and community support.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

Revenue.xlsx

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Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes. The funds are vital to keeping the program affordable. However, students will directly participate in fundraising by requesting donations, and we will also seek additional grants and may hold a special event to ensure full program delivery.

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Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

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Is there a cost to participate in the program?

No

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

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What is your organization's mission statement?

Santa Barbara Unified School District's mission is to prepare students for a world that is yet to be created. The vision is simple, yet critical: Every Child, Every Chance, Every Day.

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Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

The DP Baseball Program serves Goleta residents by providing year-round athletic and leadership development for students at Dos Pueblos High School in Goleta. Activities occur on campus and in the community through partnerships with local Little League, the Challengers program, and the Food Bank, where players volunteer and support youth and families across Santa Barbara County.

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Is a nonprofit sponsor being used to sponsor the program?

No

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Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

The program is supported by experienced school staff and district financial controls that ensure proper management of funds. A parent volunteer who is a VP of Development at a local nonprofit oversees the grants process, helping track deadlines, reporting, and stewardship. The program has a strong history of responsibly managing donations and delivering consistent services to students.

---

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

---

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

---

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

1. Sienna Van Alphen, Athletic Director, svanalphen@sbunified.org, 805 968-2541, ext. 4509  
2. Bill Woodard, Principal, bwoodard@sbunified.org 805 968-2541 ext. 4503 4503

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

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|  |         |
|--|---------|
| Proof of Nonprofit or Government Status (IRS determination letter) | checked |
|--|---------|

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|                       |         |
|-----------------------|---------|
| List of Board Members | checked |
|-----------------------|---------|

---

|   |         |
|---|---------|
| Most Recent Year-End Balance Sheet or Profit/Loss Statement | checked |
|---|---------|

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|                               |         |
|-------------------------------|---------|
| Most Recent Year-End Form 990 | checked |
|-------------------------------|---------|

---

Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[IRS\\_501c3\\_Approval\\_Letter.pdf](#)

[Santa\\_Barbara\\_Unified\\_School\\_District\\_List\\_of\\_Board.pdf](#)

[AdoptedBudget2025-26cover\\_1.pdf](#)

[FirstInterimReport2025-26.pdf](#)

[990\\_2023.pdf](#)

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Optional  
Miscellaneous  
Documents

---

Organization Contact Kara  
Hornbuckle

---

Title Parent Volunteer

---

Email Address karakhornbuckle@gmail.com

---

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | Goleta                      |
| City of Goleta (Other) (Note 2) | \$ 5,000.00                 |
| Federal                         | \$ -                        |
| State                           | \$ -                        |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ -                        |
| Donations/Fundraising           | \$ 25,000.00                |
| Fees                            | \$ -                        |
| Other Sources/Revenues (Note 3) | \$ -                        |
| <b>Total Revenue</b>            | <b>\$ 30,000.00</b>         |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   |  |  |
| Fringe Benefits & Payroll Taxes                | \$ -                                   |  |
| Occupancy (Rent and Utilities)                 | \$ -                                   |  |
| Equipment                                      | \$ 15,000.00                           | \$ 2,500.00                              |
| Supplies and Materials                         | \$ 10,000.00                           | \$ 1,500.00                              |
| Direct Client Support / Participant Assistance | \$ -                                   |  |
| Marketing & Outreach (Printing, Advertising)   | \$ -                                   |  |
| Travel, Mileage & Training (Program-Related)   | \$ 5,000.00                            | \$ 1,000.00                              |
| Other Expenditures (Note 1)                    |  |  |
| <b>Total Expenditures</b>                      | <b>\$ 30,000.00</b>                    | <b>\$ 5,000.00</b>                       |

|       |  |              |
|-------|--|--------------|
| Title | <b>Dos Pueblos Football Booster Nutrition Program</b>        | 02/06/2026   |
|       | by <b>Kemba Lawrence</b> in <b>FY 2026 Goleta City Grant</b> | id. 53106535 |
|       | president.dpfootballbooster@gmail.com                        |              |

## Original Submission 02/20/2026

|  |   |
|--|---|
| Score  | n/a   |
|  | Part 1: Program Information   |
| Program Name   | Dos Pueblos Football Booster Nutrition Program  |
| Amount Requested   | 2500  |
| Please select the category of funding being requested.   | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.  |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | We will provide Nutrition education and meals for the DP Student athletes ages 13-19 years old participating in the 2026-2027 Dos Pueblos High Football program. The program will operate Monday thru Friday August 2026-December 2027 from 1pm-7pm. The program will be monitored by the Booster Board President, Secretary and Team parent subcommittee for meals |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 140   |
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.  | Adequate nutrition is essential to the success of any student. This program supports this need outside of the normal school day hours at no additional cost to parents or students.   |

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

No

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

Yes

If yes, list the school's name and the name and position title of the authorized representative from whom permission was obtained.

Dos Pueblos Highschool Authorized Rep: William Woodard

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Funds will be used to provide meals for the 140 student athletes in the program. Meals will be delivered based on the dietary recommendations from the nutritionist menu provided. The largest expense is the actual cost of raw goods for the meal prep. volunteers will prepare, deliver and distribute meals at all away games and provide health snacks during work out sessions through out the year.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

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Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

These funds are necessary to allow us to redistribute funds to other needs of the program. If funds are not awarded we will seek other grants, corporate sponsors

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Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

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Is there a cost to participate in the program?

No

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

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What is your organization's mission statement?

To promote and support the Dos Pueblos High School (DPHS) football program athletes. To raise funds and provide support and well being for the football program studentathletes at DPHS. To promote and develop pride and school spirit for the football program at DPHS and to promote understanding, recognition, and achievements of those involved in the football program at DPHS.

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|   |   |
|---|---|
| Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.   | We provide Nutritious meals for student athletes attending Dos Pueblos Highschool in Goleta. We offer transportation, academic support for participants in the program. Services are delivered on-site at DP Highschool. We partner with local business for in-kind support and food purchases. Our outreach includes social media, and an aggressive bilingual text and email campaign |
| Is a nonprofit sponsor being used to sponsor the program?   | No  |
| Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.                  | We have been operating with a profit margin of about 30% for the last three years. We are in compliance with all State Booster and District Mandates. Our Booster Board members are comprised of non-profit leaders for private and city agencies as well as legal experts. We have financial controls in our by-laws as well as monthly reviews.                                       |
| Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract? | No  |
| Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?                       | No  |

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Kenny Newendorp Knewendorp@gmail.com Brashears & Newendorp Insurance Agency (805) 564-7645 Julie Angelos julie.angelos@gmail.com 805-637-1399

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

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List of Board Members      checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

---

Most Recent Year-End Form 990      checked

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Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[Board\\_Roster\\_2025.docx](#)

[image\\_1.png](#)

[Page\\_2\\_2026\\_budget.pdf](#)

[Budget\\_2025\\_EOY\\_FINAL.pdf](#)

[2024-590-filled.pdf](#)

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Optional  
Miscellaneous  
Documents

---

Organization Contact Kemba  
Lawrence

---

Title President

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Email Address president.dpfootballbooster@gmail.com

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| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ -                                   | \$ -                                     |
| Fringe Benefits & Payroll Taxes                | \$ -                                   | \$ -                                     |
| Occupancy (Rent and Utilities)                 | \$ -                                   | \$ -                                     |
| Equipment                                      | \$ -                                   |  |
| Supplies and Materials                         | \$ 600.00                              |  |
| Direct Client Support / Participant Assistance | \$ 5,000.00                            | \$ 1,500.00                              |
| Marketing & Outreach (Printing, Advertising)   | \$ -                                   |  |
| Travel, Mileage & Training (Program-Related)   | \$ -                                   |  |
| Other Expenditures (Note 1)                    | \$ -                                   |  |
| <b>Total Expenditures</b>                      | <b>\$ 5,600.00</b>                     | <b>\$ 1,500.00</b>                       |

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         |                             |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         |                             |
| State                           |                             |
| County                          |                             |
| Municipal (Other Cities)        |                             |
| School District                 |                             |
| Foundations/Trusts              |                             |
| Donations/Fundraising           | \$ 3,000.00                 |
| Fees                            |                             |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | <b>\$ 3,000.00</b>          |

|       |   |              |
|-------|---|--------------|
| Title | <b>Inspiring Local Girls to be Strong, Smart, and Bold: Elementary &amp; Teen Programs at Girls Inc.'s Goleta Valley Center</b> | 02/06/2026   |
|       | by <b>Cydney Justman</b> in <b>FY 2026 Goleta City Grant</b>  | id. 53097835 |
|       | grants@girlsincsb.org   |              |

## Original Submission 02/06/2026

|  |   |
|--|---|
| Score  | n/a   |
|  | Part 1: Program Information   |
| Program Name   | Inspiring Local Girls to be Strong, Smart, and Bold: Elementary & Teen Programs at Girls Inc.'s Goleta Valley Center  |
| Amount Requested   | 10000   |
| Please select the category of funding being requested.   | Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.  |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | Girls Inc. offers free and highly-subsidized programs for 300 girls at our Goleta Valley Center, building confidence through mentorship, STEAM exploration, leadership development, career workshops, and creative expression. Our after school and school break programs are designed to meet the unique needs of girls today, supporting working families while inspiring girls to be strong, smart, and bold. At least 75% of the Girls Inc. participants we serve are low income, and 80% are girls of color. |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 100   |

Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.

Our affordable afterschool and summer programs align with the City's strategic goal to support childcare initiatives for working families in Goleta, offering valuable enrichment and a safe environment for youth when they are not in school or at home.

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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Girls Inc.'s Goleta Valley Center is ADA compliant. For participants who need additional support, such as an aide or paraeducator, staff works closely with families to identify and coordinate needed resources.

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If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

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Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

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Budget Narrative

We request \$10,000 to support the salaries of our skilled facilitators who provide the positive mentorship foundational to the Girls Inc. experience at our Goleta Valley Center. Paying our facilitators a living wage greatly improves retention, ensuring continuity and fostering trusting relationships proven to strengthen academic achievement and social-emotional skills for youth.

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Funding will complement support from local foundations and individuals alongside revenue from subsidized program fees.

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Proposed Expenditures

[Expenditures.xlsx](#)

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Proposed Revenue

[Revenue.xlsx](#)

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Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Funding helps us keep elementary and teen programs highly subsidized, supporting our goal of equitable access for all families. We aim to avoid raising fees and our fundraising focuses on reducing or eliminating costs and barriers wherever possible.

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Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

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Is there a cost to participate in the program?

Yes

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If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

Weekly costs are \$140 for 3+ days; \$85 for 2 days or fewer. Free care is provided for eligible low-income families through SBCEO and CCRR reimbursement, and we offer sliding-scale financial assistance for those who do not qualify for county programs.

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

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|  |   |
|--|---|
| <p>What is your organization's mission statement?</p>  | <p>Girls Inc. of Greater Santa Barbara inspires all girls to be strong, smart, and bold. Our vision is powerful girls in an equitable society. We serve 1,000+ youth annually, primarily ages 6–18, through evidence-based programming rooted in healthy living, academic enrichment, and life skills development. In addition to our Goleta Valley Center programs, we deliver the Girls Inc. experience in seven Santa Barbara Unified schools, and through a partnership with Lompoc Unified School District.</p>      |
| <p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>   | <p>Our center is located at 4973 Hollister Avenue. In 2025, Girls Inc. served 104 girls from the 93117 zip code, and an additional 112 girls from the 93110 and 93111 zip codes. We support the needs of local families on early out days and school breaks, and provide school pick ups at two Goleta elementary schools. Year-round, age-appropriate programming empowers Goleta girls to embrace their authentic selves, achieve academic success, maintain healthy lifestyles, and reach their fullest potential.</p> |
| <p>Is a nonprofit sponsor being used to sponsor the program?</p>   | <p>No</p>   |
| <p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>                  | <p>Founded in 1958, Girls Inc. of Greater Santa Barbara has been deeply rooted in the community for over 67 years. Our leadership team of an Executive Director, Development Director, Director of Finance and Operations, and Center Director has 40+ years of cumulative experience delivering nonprofit programming and administering grants of varying sizes and scopes. We are grateful for the City of Goleta's two decades of investment in local girls at our Goleta Valley Center.</p>                           |
| <p>Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?</p> | <p>No</p>   |

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

1. Michelle Apodaca, Director of Deckers Gives: mapodaca@deckers.com and 805-403-2178 2. Melissa Guillen, Girls Inc. of Greater Santa Barbara Board Chair: melissadanehey@gmail.com and (919) 623-2302

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? Yes

If yes, describe the nature and details of the conflict, the parties involved, and any steps taken or proposed to mitigate the conflict.

Goleta City Councilmember Luz Reyes-Martin serves as a member of our Board of Directors. Councilmember Reyes-Martin has not been consulted by Girls Inc. of Greater Santa Barbara during any part of this grant application process.

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter) checked

---

List of Board Members checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

---

Most Recent Year-End Form 990 checked

---

Most Recent Organization Budget, Reviewed and Approved by Board of Directors checked

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Required Documents File Upload

[GIGSB\\_IRS\\_501c3\\_Determination\\_Letter.pdf](#)

[GIGSB\\_Board\\_Roster.pdf](#)

[GIGSB\\_2024\\_990.pdf](#)

[GIGSB\\_2024\\_Audited\\_Financial\\_Statements.pdf](#)

[GIGSB\\_2026\\_Budget.pdf](#)

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Optional Miscellaneous Documents

[GIGSB\\_2025\\_Impact\\_One-Pager.pdf](#)

[Girls\\_Inc.\\_SB\\_Elementary\\_Flyer\\_Final.pdf](#)

[Girls\\_Inc.\\_SB\\_Teen\\_Flyers\\_Final.pdf](#)

[GIGSB\\_Fee\\_Schedule.pdf](#)

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Organization Contact Cydney Justman

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Title Executive Director

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Email Address cjustman@girlsincsb.org

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| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 667,736.00                          | \$ 10,000.00                             |
| Fringe Benefits & Payroll Taxes                | \$ 108,441.00                          |  |
| Occupancy (Rent and Utilities)                 | \$ 22,500.00                           |  |
| Equipment                                      | \$ 2,000.00                            |  |
| Supplies and Materials                         | \$ 15,010.00                           |  |
| Direct Client Support / Participant Assistance |  |  |
| Marketing & Outreach (Printing, Advertising)   | \$ 3,300.00                            |  |
| Travel, Mileage & Training (Program-Related)   | \$ 5,400.00                            |  |
| Other Expenditures (Note 1)                    | \$ 228,608.00                          |  |
| <b>Total Expenditures</b>                      | <b>\$ 1,052,995.00</b>                 | <b>\$ 10,000.00</b>                      |

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) | \$ -                        |
| Federal                         | \$ -                        |
| State                           | \$ -                        |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ 97,585.00                |
| Donations/Fundraising           | \$ 495,410.00               |
| Fees                            | \$ 500,000.00               |
| Other Sources/Revenues (Note 3) | \$ (50,000.00)              |
| <b>Total Revenue</b>            | <b>\$ 1,052,995.00</b>      |

|       |  |              |
|-------|--|--------------|
| Title | <b>Camp Stow</b>   | 02/05/2026   |
|       | by <b>Denise Sanford</b> in <b>FY 2026 Goleta City Grant</b> | id. 53096019 |
|       | ed@goletahistory.org   |              |

## Original Submission 02/05/2026

|       |     |
|-------|-----|
| Score | n/a |
|-------|-----|

### Part 1: Program Information

|              |           |
|--------------|-----------|
| Program Name | Camp Stow |
|--------------|-----------|

|                  |       |
|------------------|-------|
| Amount Requested | 10000 |
|------------------|-------|

|  |   |
|--|---|
| Please select the category of funding being requested. | Community Engagement Programs and Events, Economic Development. |
|--|---|

|  |  |
|--|--|
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | Camp Stow provides three camps for school age children K-3rd. Three sessions of Camp Stow are provided each year. Spring, 3 weeks during summer and one week for Winter break Camps are full or half days at the choice of the families Monday through Friday of each of the sessions. We serve families throughout Goleta and Santa Barbara. To provide more scholarships (\$250/child) to those children from low-income families who would not otherwise be able to afford a week at Camp Stow. |
|--|--|

|   |     |
|---|-----|
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). | 100 |
|---|-----|

|   |   |
|---|---|
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe. | Camp Stow provides a unique opportunity for children to explore the outdoors, learn Goleta history, interact with animal. Children get to experience the unique landscape of Rancho La Patera & Stow House. |
|---|---|

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

The property has the ability to accommodate individuals with disabilities. All areas have access, flat ground, and ramps to the restrooms.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Funds requested will be used to provide scholarships for children from low income families who not otherwise be able to afford a week at Camp Stow. This will help provide a total of 8 scholarships per week of camp. Each scholarship will be \$250 per child.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Although the funding is not vital to carry out the program, we have found the community finds value in the Camp Stow program and therefore we would like to have the ability to open the program up for others that would otherwise not be able to attend.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

Yes

If yes, please list each source and provide the amount, purpose, and funding period or expiration date. This includes grants, contracts, sponsorships, in-kind contributions, or any other financial support from any City department or program. Clearly identify whether the funding is confirmed, pending, or anticipated. Describe how the funding request differs from what is already being funded or asked for.

Goleta Valley Historical Society receives funding from the City of Goleta for our operations as a whole and primarily covers staff and office expenses. This funding is confirmed for a 2 year period ending in fiscal year 2027. This request is specially for Camp Stow to be self sufficient and provide additional support to the community.

Is there a cost to participate in the program?

Yes

|   |  |
|---|--|
| <p>If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.</p> | <p>The cost for camp is \$550 for full day and \$400 for 1/2 day per camper. We do not have a sliding scale or waivers. We do not have a fee schedule.</p>   |
| <p>Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.</p>                 |  |
| <p>What is your organization's mission statement?</p>   | <p>Our Mission...To collect, preserve, interpret and foster appreciation of Goleta Valley's history through exhibits, programs, and stewardship of the historic Rancho La Patera, home to the Stow Family.</p>   |
| <p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>  | <p>We provide many free community events through the year. Each Sunday the Ranch Yard is open to the public free of charge, 1st Sunday of each month free concerts in the park and six weeks in the summer free concerts all for the community. We partner with many other non-profits who hold their annual fundraising events at the property, weddings, birthday parties of all ages, celebration of life events and many others.</p>                                       |
| <p>Is a nonprofit sponsor being used to sponsor the program?</p>  | <p>No</p>  |
| <p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>         | <p>With the addition of a full time permanent Executive Director with 45 years of financial and corporate experience, we have stabilized the organization and are building much needed infrastructure. This allows for the management of all our financial responsibilities which include managing grant funds requirements and reporting as required. Our Camp Stow program is managed by our experiences Operations and Education manager with a background in teaching.</p> |

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract? No

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Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

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Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

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Pia Tsuruda - pistsuruda@gmail.com 805.570.2985 / Jamie Shaw - jamieshaw228@gmail.com 310.422.4325

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? No

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Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

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|  |         |
|--|---------|
| Proof of Nonprofit or Government Status (IRS determination letter) | checked |
|--|---------|

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|                       |         |
|-----------------------|---------|
| List of Board Members | checked |
|-----------------------|---------|

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|   |         |
|---|---------|
| Most Recent Year-End Balance Sheet or Profit/Loss Statement | checked |
|---|---------|

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|                               |         |
|-------------------------------|---------|
| Most Recent Year-End Form 990 | checked |
|-------------------------------|---------|

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|  |         |
|--|---------|
| Most Recent Organization Budget, Reviewed and Approved by Board of Directors | checked |
|--|---------|

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Required Documents File Upload

[2006-10-19\\_IRS\\_GVHS\\_501\\_c3\\_2006.pdf](#)

[GVHS\\_Board\\_of\\_Directors\\_2026.docx](#)

[2025\\_P\\_L.pdf](#)

[Goleta\\_Valley\\_Historical\\_Society\\_-\\_Full\\_Filing\\_-990.pdf](#)

[GVHS\\_2026\\_Annual\\_Budget\\_Approved\\_2026\\_0125.pdf](#)

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Optional  
Miscellaneous  
Documents

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|                      |                   |
|----------------------|-------------------|
| Organization Contact | Denise<br>Sanford |
|----------------------|-------------------|

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|       |                    |
|-------|--------------------|
| Title | Executive Director |
|-------|--------------------|

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|               |                      |
|---------------|----------------------|
| Email Address | ed@goletahistory.org |
|---------------|----------------------|

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| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 11,000.00                           |  |
| Fringe Benefits & Payroll Taxes                | \$ 500.00                              |  |
| Occupancy (Rent and Utilities)                 | \$ -                                   |  |
| Equipment                                      | \$ -                                   |  |
| Supplies and Materials                         | \$ 3,000.00                            |  |
| Direct Client Support / Participant Assistance | \$ -                                   |  |
| Marketing & Outreach (Printing, Advertising)   | \$ 800.00                              |  |
| Travel, Mileage & Training (Program-Related)   |  |  |
| Other Expenditures (Note 1)                    | \$ 10,000.00                           | \$ 10,000.00                             |
| <b>Total Expenditures</b>                      | <b>\$ 25,300.00</b>                    | <b>\$ 10,000.00</b>                      |

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         |                             |
| State                           |                             |
| County                          |                             |
| Municipal (Other Cities)        |                             |
| School District                 |                             |
| Foundations/Trusts              |                             |
| Donations/Fundraising           |                             |
| Fees                            | \$ 32,000.00                |
| Other Sources/Revenues (Note 3) | \$ 10,000.00                |
| <b>Total Revenue</b>            | <b>\$ 52,000.00</b>         |

|       |   |              |
|-------|---|--------------|
| Title | <b>Science on Skates</b>  | 02/06/2026   |
|       | by <b>Breanne Bonilla Walsh</b> in <b>FY 2026 Goleta City Grant</b> | id. 53104333 |
|       | general.manager@iceinparadise.org                                   |              |

## Original Submission 02/06/2026

|  |  |
|--|--|
| Score  | n/a  |
|  | Part 1: Program Information  |
| Program Name   | Science on Skates  |
| Amount Requested   | 10000  |
| Please select the category of funding being requested.   | Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.   |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | <p>We seek to continue our after-school <i>Science on Skates</i> program, a free STEM and skating initiative for City of Goleta residents.</p> <p>The program includes 8 lessons integrating science, technology, engineering and math concepts found in an ice arena, paired with on-ice skating instruction.</p> <p>It runs twice weekly for one hour each session, during select school months.</p> <p>Open to Goleta residents ages 8–10 and the program is free for the 10 participants that register for each session.</p> |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 70   |
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.  | Support Community Vitality and Enhanced Recreational Opportunities<br>As the City of Goleta Recreation Department only in its founding years, we offer our local venue to provide a safe and fun recreation and learning opportunity for local youth residents   |

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Our facility is ADA accessible with ramps, accessible restrooms, and barrier-free entry. Staff use clear verbal and visual instruction and can provide modified activities, adaptive equipment, and additional support to ensure inclusive participation.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The \$10,000 budget supports *Science on Skates*, a free 8-session STEM and skating program for Goleta residents. Personnel (\$3,560) and payroll taxes (\$356) cover qualified STEM and Skating instructors. Occupancy (\$1,680) funds rink space, classroom space and utilities. Equipment (\$350) and supplies (\$3,598) support skate rentals and STEM activities. Marketing (\$320) ensures community outreach, and training (\$136) prepares staff to deliver integrated STEM instruction at no cost to participants.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, the requested funds are essential to maintain this program and we will reach out to private donors to make up for any partial funding received from this grant. If we are unable to secure additional funding, we will edit the program offering.

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Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

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Is there a cost to participate in the program?

No

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

---

What is your organization's mission statement?

Our mission [as a non-profit organization] is to provide a wide variety of recreational ice-skating programs for all members of our community to enjoy at affordable prices within a state-of-the-art facility. We strive to deliver this within a safe, friendly and fun environment with unparalleled customer service.

---

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

With the help of the City of Goleta, we started the Science on Skates after-school program this year and have offered it free to 30 residents. We have partnerships with the City of Goleta Library system, as well as many other non profits in Santa Barbara County such as the SB Food Bank, Santa Barbara Library and CADA to name a few. Additionally, we seek to keep our costs low and accessible so the entire family can enjoy recreation together.

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Is a nonprofit sponsor being used to sponsor the program?

No

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Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

GSBISA was established in part through grant funding and has a decade of experience successfully delivering grant-funded programs. Its operations team of more than 70 employees routinely executes programs of similar scope. GSBISA undergoes annual external audits and maintains strict financial controls, including separation of payment preparation and authorization, along with multiple checks by staff and Board members. GSBISA has a strong history of grant partnerships with the City of Goleta.

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Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

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Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

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Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Josh Callahan, Sports Facilities Company, (804) 310-4444  
jcallahan@sportsfacilities.com. Cary Gren, Events Director @ Ice in Paradise, (805) 879-1550 events@iceinparadise.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

---

List of Board Members      checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

---

Most Recent Year-End Form 990      checked

---

Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

---

Required Documents File Upload

[IRS\\_Letter\\_clean\\_1.pdf](#)

[GSBISA\\_Board\\_of\\_Directors\\_2-5-26.pdf](#)

[Statement\\_of\\_Financial\\_Position\\_7-1-24\\_to\\_6-30-25.pdf](#)

[GSBISA\\_FYE\\_6-30-24\\_Form\\_990\\_-\\_Public\\_Disclosure\\_Copy.PDF](#)

[IIP\\_Budget\\_Overview\\_Fiscal\\_Year\\_25-26.pdf](#)

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Optional  
Miscellaneous  
Documents

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Organization Contact Breanne  
Bonilla Walsh

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Title General Manager

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Email Address general.manager@iceinparadise.org

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| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 3,560.00                            | \$ 3,560.00                              |
| Fringe Benefits & Payroll Taxes                | \$ 356.00                              | \$ 356.00                                |
| Occupancy (Rent and Utilities)                 | \$ 1,680.00                            | \$ 1,680.00                              |
| Equipment                                      | \$ 350.00                              | \$ 350.00                                |
| Supplies and Materials                         | \$ 3,598.00                            | \$ 3,598.00                              |
| Direct Client Support / Participant Assistance |  |  |
| Marketing & Outreach (Printing, Advertising)   | \$ 320.00                              | \$ 320.00                                |
| Travel, Mileage & Training (Program-Related)   | \$ 136.00                              | \$ 136.00                                |
| Other Expenditures (Note 1)                    |  |  |
| <b>Total Expenditures</b>                      | <b>\$ 10,000.00</b>                    | <b>\$ 10,000.00</b>                      |

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ -                        |
| City of Goleta (Other) (Note 2) | \$ -                        |
| Federal                         | \$ -                        |
| State                           | \$ -                        |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ -                        |
| Donations/Fundraising           | \$ -                        |
| Fees                            | \$ -                        |
| Other Sources/Revenues (Note 3) | \$ -                        |
| <b>Total Revenue</b>            | <b>\$ -</b>                 |

|       |  |              |
|-------|--|--------------|
| Title | <b>Fostering a Lifelong Fascination with Nature</b>  | 02/06/2026   |
|       |  | id. 53102743 |
|       | by <b>Sue Eisaguirre</b> in <b>FY 2026 Goleta City Grant</b>   |              |
|       | PO Box953<br>Los Olivos, California<br>93441<br>United States<br>805.886.2047<br>sue@naturetrack.org |              |

## Original Submission 02/06/2026

|  |  |
|--|--|
| Score  | n/a  |
|  | Part 1: Program Information  |
| Program Name   | Fostering a Lifelong Fascination with Nature   |
| Amount Requested   | 5000   |
| Please select the category of funding being requested.   | Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.   |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | NatureTrack's <i>Fostering a Lifelong Fascination with Nature</i> program provides cost-free outdoor experiences for Goleta K–12 students and wheelchair users. We run weekday field trips (9 AM–2 PM, school year), weekly senior beach outings, and year-round Freedom Trax loans. All participants receive free transportation, equipment, and support. Impact is tracked through attendance, feedback, and usage logs. City funds will support transport, coordination, maintenance, and volunteer training. |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 790  |

Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.

NatureTrack directly supports the Strategic Plan by expanding equitable access to nature through our free, outdoor field trips for students, inclusive beach & trail access with Trax, and volunteer opportunities for residents with mobility challenges.

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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

NatureTrack removes barriers by providing Freedom Trax, enabling wheelchair users and people with mobility challenges to independently access beaches & trails. Inclusive programs offer adaptive equipment, accessible sites, & volunteer opportunities.

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If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

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Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

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Budget Narrative

Grant funds support core program delivery and leverage other funding. Personnel covers partial staff time for program coordination and field operations. Supplies are field trip/educational materials—direct Client Support funds student and senior transportation to keep trips free. Marketing covers outreach/printing. Travel includes mileage for transporting Trax and volunteer training. Note 1 includes docent stipends, field support vehicles, and Freedom Trax maintenance/insurance for safe access.

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Proposed Expenditures

[Expenditures.xlsx](#)

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Proposed Revenue

Revenue.xlsx

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Requested funds are essential to provide K–12 field trips, Trax beach events, & volunteer opportunities for 790+ Goleta residents, supporting the City’s equity and access goals. If not fully funded, NatureTrack will seek additional grants and donors.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization’s mission statement?

The mission of NatureTrack is to connect K–12 students and wheelchair users of all ages with the natural world, inspiring lifelong learning and environmental stewardship. We do this through cost-free, docent-led outdoor field trips, beach trips and events for wheelchair users, a Freedom Trax lending program for independent exploration, and the NatureTrack Film Festival, which celebrates nature through inspiring films.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

NatureTrack serves Goleta residents through cost-free K–12 field trips for Goleta Union School District schools and Freedom Trax beach and outdoor events for wheelchair users and seniors. Programs take place at local beaches, trails, and open spaces throughout Santa Barbara County. We partner with GUSD, senior and assisted living communities, and local organizations, and conduct outreach through schools, community partners, and local media to ensure broad awareness and access.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Sue Eisaguirre, ED & Founder, has 20+ years of nonprofit leadership experience and has led NatureTrack since 2011. Under her leadership, the K-12 program grew from 600 to 5,000 students annually, created the Freedom Trax program for wheelchair users, & managed \$100,000 grants. Abby Pickens, Program Director, oversees operations, logistics, and volunteers, drawing on her background in occupational therapy. NatureTrack's Board of Directors meets quarterly and approves all budgets and expenditures.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Dennis Nord, NatureTrack Board Member and Volunteer-Docent nord.nord@gmail.com (805) 450-6383; Jeanne Dixon, Retired Ellwood Elementary Teacher and Volunteer-Docent (805) 689-7006

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

---

List of Board Members      checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

---

Most Recent Year-End Form 990      checked

---

Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[IRS\\_Determination\\_Letter\\_45-3040646\\_NATURETRACKFOUNDATIONINCORPORATED\\_12012011\\_01.pdf](#)

[NatureTrack\\_Executive\\_Board\\_CV\\_2025\\_1.pdf](#)

[Naturetrack\\_Federal\\_Return\\_2024\\_-\\_Public\\_Disclosure.pdf](#)

[NatureTrack\\_Foundation\\_Budget\\_Fiscal\\_Year\\_Ending\\_June\\_30\\_2027.pdf](#)

[NatureTrack\\_Foundation\\_Financial\\_Statements\\_-\\_FY\\_June\\_30\\_2025.pdf](#)

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Optional Miscellaneous Documents

[NatureTrack\\_in\\_Action\\_15.pdf](#)

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Organization Contact Sue  
Eisaguirre

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Title Founder and Executive Director

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Email Address sue@naturetrack.org

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| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 305,450.00                          | \$ 500.00                                |
| Fringe Benefits & Payroll Taxes                | \$ 67,050.00                           | \$ -                                     |
| Occupancy (Rent and Utilities)                 | \$ 28,000.00                           | \$ -                                     |
| Equipment                                      | \$ -                                   | \$ -                                     |
| Supplies and Materials                         | \$ 17,000.00                           | \$ 700.00                                |
| Direct Client Support / Participant Assistance | \$ 99,000.00                           | \$ 1,500.00                              |
| Marketing & Outreach (Printing, Advertising)   | \$ 3,500.00                            | \$ 300.00                                |
| Travel, Mileage & Training (Program-Related)   | \$ 10,000.00                           | \$ 500.00                                |
| Other Expenditures (Note 1)                    | \$ 56,000.00                           | \$ 1,500.00                              |
| <b>Total Expenditures</b>                      | <b>\$ 586,000.00</b>                   | <b>\$ 5,000.00</b>                       |

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 5,000.00                 |
| City of Goleta (Other) (Note 2) | \$ -                        |
| Federal                         | \$ -                        |
| State                           | \$ 36,500.00                |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ 8,500.00                 |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ 450,000.00               |
| Donations/Fundraising           | \$ 86,000.00                |
| Fees                            | \$ -                        |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | <b>\$ 586,000.00</b>        |

|       |   |              |
|-------|---|--------------|
| Title | <b>Winter Bird Count for Kids</b>                             | 01/30/2026   |
|       | by <b>Katherine Emery</b> in <b>FY 2026 Goleta City Grant</b> | id. 52999314 |
|       | katherine@santabarbaraaudubon.org                             |              |

## Original Submission 01/30/2026

|  |   |
|--|---|
| Score  | n/a   |
|  | Part 1: Program Information   |
| Program Name   | Winter Bird Count for Kids  |
| Amount Requested   | 5830  |
| Please select the category of funding being requested.   | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.  |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | Santa Barbara Audubon Society's (SBAS) 13th annual Winter Bird Count for Kids (WBC4K) will take place in late January 2027 from 9am to 12pm at Lake Los Carneros. The free event invites children ages 8-16 accompanied by an adult to learn birding basics, participate in Binocular Boot Camp (binoculars provided), and take a guided walk at the lake with an experienced naturalist while recording the bird species they see. The first 75 children will receive a free souvenir bird list and t-shirt. |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 100   |
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.  | WBC4K prioritizes and promotes environmental stewardship for local children and families, including preservation of open spaces and wildlife habitat. As a free community recreation event, WBC4K also enhances the quality of life for Goleta residents.   |

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

WBC4K can be adapted for individuals with disabilities. Bird viewing can be undertaken near sidewalks and handicapped parking spots. Additionally, the path around Lake Los Carneros provides access for participants who use wheelchairs/mobility aids.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

SBAS requests a \$5,830 grant to support WBC4K in January 2027. This funding would cover the full cost of the annual event, which also benefits from in-kind volunteer labor valued at more than \$20,000. SBAS is a volunteer-driven organization with only six part-time staff members. Personnel expenses include the Executive Director and Eyes in the Sky Directors' time. Supplies and materials include children's t-shirts, high-quality bird checklists, and flyers printed in color.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, this funding is vital to the continued success of the program. SBAS also actively seeks funding from local foundations and individuals for organization general operations to supplement City funding for WBC4K.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

SBAS protects area birdlife and habitat and connects people with birds through education, conservation, and community science. SBAS has been a chapter of the National Audubon Society since 1963 and has over 700 households as members. We reach 27,000 community members of all ages each year, inspiring them to protect birds and our natural environment. SBAS's core programs include bird walks, evening programs, live raptor outreach and classroom visits, and conservation and science advocacy.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

Of the approximately 150 attendees to the 2026 WBC4K, over 58 students and their accompanying adults plus 53 volunteers and SBAS staff were residents of Goleta and Noleta. SBAS conducts outreach to schools and families in Goleta Union School District through ParentSquare. Although these families live in Goleta, they may have never visited Lake Los Carneros or learned about the importance of protecting birds and their habitats. The event is within walking distance for neighborhood families.

Is a nonprofit sponsor being used to sponsor the program?

No

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Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

2027 will be the thirteenth annual WBC4K; our staff and volunteers have a wealth of experience of successfully planning and executing the event. SBAS's Board of Directors oversees the organization's finances, including managing over \$100,000 of grant funding from a variety of foundations each year. SBAS is grateful for the City of Goleta's past support of WBC4K which helped the event to grow, reaching more children each year as detailed in our grant reports.

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Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

---

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

---

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

(1) Ann Steinmetz, SBAS Board Education Chair (Retired) & Key Longtime Member/Strategic Adviser (Active): amsteinmetz@gmail.com. Prefers email for contact. (2) Dr. Dolores Pollock, SBAS President Emerita: dolores.pollock@verizon.net; 805-698-0552

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

---

List of Board Members      checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

---

Most Recent Year-End Form 990      checked

---

Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[SBAS\\_Board\\_Roster.pdf](#)

[SBAS\\_501c3\\_Determination\\_Letter.pdf](#)

[SBAS\\_FYE\\_2025\\_Financial\\_Statements.pdf](#)

[SBAS\\_Form\\_990\\_2023-24.pdf](#)

[SBAS\\_FY\\_2025-26\\_Budget.pdf](#)

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Optional Miscellaneous Documents

[WBC4K\\_2026\\_Flyer\\_-\\_English\\_Spanish.pdf](#)

[2026\\_Winter\\_Bird\\_Count\\_for\\_Kids\\_-\\_The\\_Santa\\_Barbara\\_Independent.pdf](#)

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Organization Contact Katherine  
Emery

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Title Executive Director

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Email Address [katherine@santabarbaraaudubon.org](mailto:katherine@santabarbaraaudubon.org)

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 5,830.00                 |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         |                             |
| State                           |                             |
| County                          |                             |
| Municipal (Other Cities)        |                             |
| School District                 |                             |
| Foundations/Trusts              |                             |
| Donations/Fundraising           |                             |
| Fees                            |                             |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | \$ 5,830.00                 |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 2,500.00                            | \$ 2,500.00                              |
| Fringe Benefits & Payroll Taxes                | \$ 500.00                              | \$ 500.00                                |
| Occupancy (Rent and Utilities)                 | \$ 160.00                              | \$ 160.00                                |
| Equipment                                      |  |  |
| Supplies and Materials                         | \$ 2,000.00                            | \$ 2,000.00                              |
| Direct Client Support / Participant Assistance |  |  |
| Marketing & Outreach (Printing, Advertising)   | \$ 600.00                              | \$ 600.00                                |
| Travel, Mileage & Training (Program-Related)   |  |  |
| Other Expenditures (Note 1)                    | \$ 70.00                               | \$ 70.00                                 |
| <b>Total Expenditures</b>                      | <b>\$ 5,830.00</b>                     | <b>\$ 5,830.00</b>                       |

|       |   |              |
|-------|---|--------------|
| Title | <b>2026-27 Channelkeeper Watershed Brigade</b>                            | 02/06/2026   |
|       | by <b>Santa Barbara Channelkeeper</b> in <b>FY 2026 Goleta City Grant</b> | id. 53106360 |
|       | development@sbck.org  |              |

|                            |            |
|----------------------------|------------|
| <b>Original Submission</b> | 02/06/2026 |
|----------------------------|------------|

|       |     |
|-------|-----|
| Score | n/a |
|-------|-----|

Part 1: Program Information

|              |   |
|--------------|---|
| Program Name | 2026-27 Channelkeeper Watershed Brigade |
|--------------|---|

|                  |      |
|------------------|------|
| Amount Requested | 5000 |
|------------------|------|

|  |  |
|--|--|
| Please select the category of funding being requested. | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs. |
|--|--|

|  |  |
|--|--|
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | The Watershed Brigade program engages the community in environmental stewardship through cleanup events in neighborhoods and at creeks and beaches. Channelkeeper coordinates site selection, volunteer recruitment, event logistics, supplies, safety guidance, and waste disposal. We incorporate educational elements for each event. The program's impact is assessed by tracking volunteer participation, development of strategic partnerships, and the volume of debris removed from waterways. |
|--|--|

|   |       |
|---|-------|
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). | 32000 |
|---|-------|

|   |  |
|---|--|
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe. | The program provides inclusive opportunities for all Goleta community members to address trash pollution issues in local waterways through cleanup events that aim to ensure environmental vitality in our community, now and into the future. |
|---|--|

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Cleanups offer adaptable tasks to accommodate varied abilities. The program supports independent cleanups at volunteers' preferred time and location. Partnerships have offered mobility equipment to increase access for individuals with disabilities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The budget includes administrative and communications personnel (plus fringe benefits calculated at 30 percent of total personnel costs). Supplies costs include trash bags, gloves, hand sanitizer, trash pickers, garbage disposal, and snacks. Estimated travel of 250 miles at 0.70 cents per mile covers visits to cleanup locations for site assessment and cleanup events. City of Goleta grants would cover a portion of the funding needs in each of these budget categories.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

The program is funded through various sources, including private foundations, annual fundraising, and in-kind donations. City of Goleta funding is vital, ensuring that a portion of the program's efforts focus specifically in Goleta.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

Yes

If yes, please list each source and provide the amount, purpose, and funding period or expiration date. This includes grants, contracts, sponsorships, in-kind contributions, or any other financial support from any City department or program. Clearly identify whether the funding is confirmed, pending, or anticipated. Describe how the funding request differs from what is already being funded or asked for.

Channelkeeper is also applying for City of Goleta Grants for our Student Art Show to support event production of a juror-awarded art show connecting artistic expression and nature. This grant proposal is pending, and the program is completely separate from Watershed Brigade program.

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

---

What is your organization's mission statement?

Santa Barbara Channelkeeper's mission is to protect and restore the Santa Barbara Channel and its watersheds. As a grassroots non-profit organization, Channelkeeper works to achieve this mission through science-based advocacy, education, field work, enforcement, and community engagement.

---

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

Channelkeeper serves all Goleta residents through programs that protect its watersheds, such as water quality monitoring, student education, and community engagement initiatives. This work touch areas such as Goleta Creek, Ellwood Mesa, and Goleta Beach, with a wide variety of outreach and partnerships with schools, community groups, and businesses across Santa Barbara County.

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Is a nonprofit sponsor being used to sponsor the program?

No

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Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Over Channelkeeper's twenty-five years of operation, the organization has a successful history of managing grant funds, implementing fiscal controls, and delivering on proposed programs for a variety of grant funders including local foundations, municipalities, state grant programs, and federal grant programs.

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Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

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Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Tracey Willfong, Volunteer, 805-403-3589, traceysingh50@gmail.com and Ana Paula Dutra, Volunteer, 805-746-0904, anapauladutra.photography@gmail.com

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

---

Most Recent Year-End Form 990 checked

---

Most Recent Organization Budget, Reviewed and Approved by Board of Directors checked

---

Required Documents File Upload

[SBCK\\_IRS\\_501c3\\_ltr.pdf](#)

[2026\\_SBCK\\_Board\\_of\\_Directors\\_List1.pdf](#)

[SBCK\\_Profit\\_Loss\\_Statement\\_at\\_December\\_31\\_2025.pdf](#)

[Santa-Barbara-Channelkeeper\\_990\\_2024-PUBLIC-Final.pdf](#)

[2026\\_SBCK\\_Budget\\_summary.pdf](#)

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Optional Miscellaneous Documents

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Organization Contact Annie Lovell

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Title Development Director

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Email Address annie@sbck.org

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 5,000.00                 |
| City of Goleta (Other) (Note 2) | \$ -                        |
| Federal                         | \$ -                        |
| State                           | \$ -                        |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ 40,000.00                |
| Donations/Fundraising           | \$ 25,754.00                |
| Fees                            | \$ -                        |
| Other Sources/Revenues (Note 3) | \$ -                        |
| <b>Total Revenue</b>            | <b>\$ 70,754.00</b>         |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 37,212.00                           | \$ 3,200.00                              |
| Fringe Benefits & Payroll Taxes                | \$ 11,163.00                           | \$ 900.00                                |
| Occupancy (Rent and Utilities)                 | \$ -                                   | \$ -                                     |
| Equipment                                      | \$ -                                   | \$ -                                     |
| Supplies and Materials                         | \$ 7,150.00                            | \$ 725.00                                |
| Direct Client Support / Participant Assistance | \$ -                                   | \$ -                                     |
| Marketing & Outreach (Printing, Advertising)   | \$ -                                   | \$ -                                     |
| Travel, Mileage & Training (Program-Related)   | \$ 1,000.00                            | \$ 175.00                                |
| Other Expenditures (Note 1)                    | \$ 14,229.00                           | \$ -                                     |
| <b>Total Expenditures</b>                      | <b>\$ 70,754.00</b>                    | <b>\$ 5,000.00</b>                       |

|       |   |              |
|-------|---|--------------|
| Title | <b>Goleta Shelter: Veterinary Clinic Equipment</b>        | 02/06/2026   |
|       | by <b>Linda Greco</b> in <b>FY 2026 Goleta City Grant</b> | id. 53102067 |
|       | info@sbcanimalcare.org                                    |              |

|                            |            |
|----------------------------|------------|
| <b>Original Submission</b> | 02/26/2026 |
|----------------------------|------------|

|       |                             |
|-------|-----------------------------|
| Score | n/a                         |
|       | Part 1: Program Information |

|              |   |
|--------------|---|
| Program Name | Goleta Shelter: Veterinary Clinic Equipment |
|--------------|---|

|                  |       |
|------------------|-------|
| Amount Requested | 10000 |
|------------------|-------|

|  |  |
|--|--|
| Please select the category of funding being requested. | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs. |
|--|--|

|  |  |
|--|--|
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | Funding will support Santa Barbara County Animal Services (SBCAS)' Goleta shelter, which serves the City of Goleta's residents and animals. We aim to update our currently unused veterinary clinic, with funding supporting the provision of essential medical equipment. Equipment will create a functional space for all animals treated, housed, or adopted through the Goleta shelter, an estimated 300-400 animals from the city alone. The clinic will be utilized daily by staff during operating hours. |
|--|--|

|   |       |
|---|-------|
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). | 32500 |
|---|-------|

|   |   |
|---|---|
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe. | Currently the Goleta shelter has extremely limited facilities to provide veterinary care, especially for dogs and rabbits. As such, care is restricted to basic exams and vaccinations. A functional clinic would provide local care for all residents. |
|---|---|

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

As a government agency, SBCAS is mandated to provide full access under the ADA. A Goleta clinic would improve access for residents with disabilities, making it easier for them to treat their existing animals, fosters and adoptive animals locally.

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If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

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Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

---

Budget Narrative

The proposed budget would allow the clinic to transform with the purchase of veterinary equipment for essential surgical procedures, including all spaying/neutering mandated for any adopted animals by state law. Clinic staff would do procedures to treat injuries (e.g., wound repair, amputations, etc.). Keeping these procedures on site would avoid costs in staff time, fuel, and equipment. Additionally, on site care means immediate lifesaving treatment could be performed, improving outcomes.

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Proposed Expenditures

[Expenditures.xlsx](#)

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Proposed Revenue

[Revenue.xlsx](#)

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|   |  |
|---|--|
| <p>Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.</p> | <p>While support from the City of Goleta is beneficial to establishing clinic space at the Goleta shelter, we are committed to completing the project. We have a commitment of funds from a major donor (\$2,500), and anticipate awards from grant requests.</p>  |
| <p>Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?</p>   | <p>No</p>  |
| <p>Is there a cost to participate in the program?</p>   | <p>No</p>  |
|   | <p>Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.</p>  |
| <p>What is your organization's mission statement?</p>   | <p>To promote animal welfare and to better the quality of life for animals in Santa Barbara County through education, outreach, collaboration, and promotion of the humane ethic and responsible treatment of all animals. Our funding has supported a wide range of care, from heartworm treatment to emergency surgeries for pets injured in vehicle accidents, as well as amputations and other critical procedures. We also provide funding for essential equipment and supplies.</p>        |
| <p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>  | <p>The SBC Animal Care Foundation has been the largest 501(c)3 non-profit partner of Santa Barbara County Animal Services since our founding in 2002. We raised the funds necessary to build an entirely new shelter in Santa Maria, and continue to fund capital campaigns as well as programs at all three shelters. Goleta residents benefit from our underwriting of veterinary expenses for the hundreds of animals impounded from the City, and returned or adopted to City residents.</p> |

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

The SBC Animal Care Foundation has partnered with SBC Animal Services since 2002, raising millions of dollars over the decades, including \$815,000 from the McCaw Foundation for the construction of its flagship shelter in Santa Maria. Last year, our major fundraiser alone netted \$200,000, earmarked to revive license canvassing as a revenue generator for SBCAS. Our Board of Directors is all-volunteer, supplemented by part-time fund development staff who oversee all fundraising efforts.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Sarah Aguilar, Director, SBC Animal Services, 805-698-0212; Jesslyn Tilley, Clinic Supervisor, [jtilley@sbcphd.org](mailto:jtilley@sbcphd.org), 805-450-4734

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

---

List of Board Members      checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

---

Most Recent Year-End Form 990      checked

---

Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

---

Required Documents File Upload

[501\\_c\\_3\\_2007.pdf](#)

[Org\\_Board\\_Info.pdf](#)

[990.pdf](#)

[Profit\\_Loss\\_2025\\_-\\_P\\_L.pdf](#)

[2025\\_Budget\\_-\\_Simple\\_-\\_Simple\\_Budget.pdf](#)

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Optional  
Miscellaneous  
Documents

---

Organization Contact Tracy  
Moore

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Title Development and Grants Manager

---

Email Address [info@sbcanimalcare.org](mailto:info@sbcanimalcare.org)

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         |                             |
| State                           |                             |
| County                          |                             |
| Municipal (Other Cities)        |                             |
| School District                 |                             |
| Foundations/Trusts              |                             |
| Donations/Fundraising           | \$ 2,500.00                 |
| Fees                            |                             |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | <b>\$ 12,500.00</b>         |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   |  |  |
| Fringe Benefits & Payroll Taxes                |  |  |
| Occupancy (Rent and Utilities)                 |  |  |
| Equipment                                      | \$ 13,337.25                           | \$ 10,000.00                             |
| Supplies and Materials                         |  |  |
| Direct Client Support / Participant Assistance |  |  |
| Marketing & Outreach (Printing, Advertising)   |  |  |
| Travel, Mileage & Training (Program-Related)   |  |  |
| Other Expenditures (Note 1)                    |  |  |
| <b>Total Expenditures</b>                      | <b>\$ 13,337.25</b>                    | <b>\$ 10,000.00</b>                      |

|       |   |              |
|-------|---|--------------|
| Title | <b>Santa Barbara Search and Rescue Foundation (SBSARF)</b>  | 02/06/2026   |
|       | by <b>Eloise Rangel</b> in <b>FY 2026 Goleta City Grant</b> | id. 53105639 |
|       | eloise@sbsarfoundation.com                                  |              |

|                            |            |
|----------------------------|------------|
| <b>Original Submission</b> | 02/06/2026 |
|----------------------------|------------|

|       |                             |  |
|-------|-----------------------------|--|
| Score | n/a                         |  |
|       | Part 1: Program Information |  |

|              |   |
|--------------|---|
| Program Name | Santa Barbara Search and Rescue Foundation (SBSARF) |
|--------------|---|

|                  |       |
|------------------|-------|
| Amount Requested | 10000 |
|------------------|-------|

|  |  |
|--|--|
| Please select the category of funding being requested. | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs. |
|--|--|

|  |  |
|--|--|
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | SBSARF seeks general operating support to sustain search and rescue readiness in Goleta and SBC. Operating 24/7, 365 days a year, the all-volunteer team responds to emergencies at no cost to those served. Activities are monitored through response records, training logs, and readiness metrics. We fund critical training, equipment, and coordination that make rescues possible and ensure volunteer responders—human and canine—are prepared to deploy and return home safely after every call. |
|--|--|

|   |       |
|---|-------|
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). | 32000 |
|---|-------|

|   |  |
|---|--|
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe. | SBSARF strengthens Goleta’s community by expanding volunteer-led emergency response and rescue capacity, filling critical gaps in disaster preparedness and community resilience aligned with the City’s priority for a safe, healthy community. |
|---|--|

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

SBSARF serves people with disabilities who may be especially vulnerable in emergencies. The team adapts response methods and supports inclusive programs like Project Lifesaver to assist those unable to evacuate or communicate during emergencies.

---

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

---

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

---

Budget Narrative

SBSARF is the supporting foundation for the SAR team. The budget represents the portion of our operating costs dedicated to supporting the SAR team. We maintain lean staffing, with limited part-time leadership, keeping overhead low. Program expenses are presented as operating costs that directly support SAR readiness, even though they are not itemized as such in the Foundation's organizational financial statements. City funds will complement individual donations and fundraising revenue.

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Proposed Expenditures

[Expenditures.xlsx](#)

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Proposed Revenue

[Revenue.xlsx](#)

---

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, funds support community education and training for disaster readiness and safety. Funds offset training costs for volunteers, expanding access to critical training opportunities. Individual giving, events, and foundation grants will cover gaps.

---

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

---

Is there a cost to participate in the program?

No

---

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

---

What is your organization's mission statement?

The Santa Barbara Search and Rescue Foundation was created by individuals inspired by the dedication and tireless efforts of SBCSAR. While some of our board members have personal experiences with the team's work, all are united by a commitment to support this crucial community resource at no cost to the people they help.

---

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

SBSARF supports the volunteer SAR team serving Goleta residents and visitors across SBC. In coordination with County Sheriff, fire, emergency services, and K9 teams, we cover thousands of miles of open space, backcountry terrain, and neighborhoods. In partnerships with local schools/youth groups, we deliver outdoor safety education. Active affiliations with CAL OES, NASAR, and the MRA strengthen preparedness and ensure effective response when community members are lost, injured, or in crisis.

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Is a nonprofit sponsor being used to sponsor the program? Yes

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Fiscal Sponsor Letter of Support (Required for Fiscal Sponsors)

[SB\\_Foundation\\_Welcome\\_Letters.pdf](#)

---

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

SBSARF has the capacity to responsibly manage grant funds and support SAR operations. The Foundation is governed by an active Board of Directors and supported by an Executive Director overseeing budgeting, compliance, and coordination. SBSARF operates with fiscal sponsorship from Santa Barbara Foundation, providing additional financial oversight, controls, and reporting. Together, these structures ensure strong stewardship of grant funds.

---

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract? No

---

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

---

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Nelson Trichler President, Santa Barbara County Search and Rescue Team sar59@sbcscar.org, 805-698-0752. Jan Campbell Executive Director, Domestic Violence Solutions Former Chief Philanthropic Officer Email: jlcampbellsb@gmail.com Phone: 805-886-7815

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

---

#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

---

List of Board Members      checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

---

Most Recent Year-End Form 990      checked

---

Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[12.31.25\\_Profit\\_Loss\\_QBO.pdf](#)

[SBSARF\\_Board\\_Member\\_List.pdf](#)

[Tax\\_Determination\\_Letter\\_2012\\_1.pdf](#)

[990\\_Form\\_-\\_SB\\_Foundation\\_1.pdf](#)

[SBSAR\\_Foundation\\_2025\\_Budget\\_-\\_part1.pdf](#)

[SBSAR\\_Foundation\\_2025\\_Budget\\_-\\_part2.pdf](#)

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Optional  
Miscellaneous  
Documents

---

Organization Contact Eloise  
Rangel

---

Title Executive Director

---

Email Address [eloise@sbsarfoundation.org](mailto:eloise@sbsarfoundation.org)

---

| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ -                        |
| City of Goleta (Other) (Note 2) | \$ -                        |
| Federal                         | \$ -                        |
| State                           | \$ -                        |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ 60,000.00                |
| Donations/Fundraising           | \$ 120,000.00               |
| Fees                            | \$ -                        |
| Other Sources/Revenues (Note 3) | \$ 35,000.00                |
| <b>Total Revenue</b>            | <b>\$ 215,000.00</b>        |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 31,600.00                           | \$ -                                     |
| Fringe Benefits & Payroll Taxes                | \$ -                                   | \$ -                                     |
| Occupancy (Rent and Utilities)                 | \$ -                                   | \$ -                                     |
| Equipment                                      | \$ -                                   | \$ 3,500.00                              |
| Supplies and Materials                         | \$ 850.00                              | \$ 1,500.00                              |
| Direct Client Support / Participant Assistance | \$ -                                   | \$ -                                     |
| Marketing & Outreach (Printing, Advertising)   | \$ 500.00                              | \$ -                                     |
| Travel, Mileage & Training (Program-Related)   | included in other                      | \$ 5,000.00                              |
| Other Expenditures (Note 1)                    | \$ 27,000.00                           | \$ -                                     |
| <b>Total Expenditures</b>                      | <b>\$ 59,950.00</b>                    | <b>\$ 10,000.00</b>                      |

|       |   |              |
|-------|---|--------------|
| Title | <b>TLC Safety-Net Veterinary Care Program</b>   | 02/05/2026   |
|       |   | id. 53088413 |
|       | by <b>Sofia Rodriguez</b> in <b>FY 2026 Goleta City Grant</b>   |              |
|       | 5399 Overpass Rd.<br>Santa Barbara, California<br>93111<br>CA<br>United States<br>8059644777<br>grants@sbhumane.org |              |

## Original Submission 02/05/2026

|  |   |
|--|---|
| Score  | n/a   |
|  | Part 1: Program Information   |
| Program Name   | TLC Safety-Net Veterinary Care Program  |
| Amount Requested   | 10000   |
| Please select the category of funding being requested.   | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.  |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | The TLC Safety-Net Veterinary Services Program provides subsidized veterinary care for pet owners in Goleta and across Santa Barbara County who cannot afford needed treatment. Services are delivered through Santa Barbara Humane's clinics and mobile unit by appointment, with weekly walk-in vaccine clinics. Assistance is need-based with no income verification. Outcomes are tracked through clinic software, service data, and program reporting to measure impact. |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 4600  |

Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.

As more families struggle to afford basic necessities, veterinary care is increasingly out of reach. The TLC program supports community stability by keeping pets healthy and ensuring cost is not a barrier to keeping pets in their homes.

---

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Santa Barbara Humane's Santa Barbara and Santa Maria campuses are ADA-compliant and accessible. Services are available in Spanish, accommodations are provided as needed, and the mobile unit brings care directly into the community.

---

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

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Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

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Budget Narrative

The full program budget of \$4,527,913 supports veterinary clinic operations, including personnel, facilities, equipment, supplies, and outreach. Goleta City Grant funds (\$10,000) will be used solely for Direct Client Support/Participant Assistance, offsetting costs for diagnostics, medical procedures, and post-operative care. All other expenses are covered through clinic fees, philanthropy, and foundation grants, allowing City funds to reduce financial barriers to care.

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Proposed Expenditures

[Expenditures.xlsx](#)

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Proposed Revenue

Revenue.xlsx

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Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

The requested funds are vital to meeting demand for subsidized veterinary care for Goleta residents. Any funding gap will be addressed through individual giving, foundation grants, and fundraising to ensure uninterrupted service delivery.

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Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

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Is there a cost to participate in the program?

Yes

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If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

TLC provides need-based financial assistance for veterinary care, reducing or fully covering costs for exams, diagnostics, procedures, and medications. Support is offered on a sliding scale when needed, with no income verification required.

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

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What is your organization's mission statement?

Santa Barbara Humane's mission is to be champions for animals and the people who love them. We advance animal welfare and community well-being through compassionate veterinary care, adoptions, training, and safety-net services that help keep pets healthy and with the families who care for them.

---

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

Santa Barbara Humane serves Goleta residents through veterinary care, adoptions, dog training, the Pet Supply Pantry, and other safety-net services that support animals and the people who love them. Veterinary care is one of the clearest examples of this work in action. In 2025, the clinic served 4,507 Goleta residents, a 30 percent increase from 2024, demonstrating growing demand and reduced barriers to care.

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Is a nonprofit sponsor being used to sponsor the program?

No

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Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Santa Barbara Humane has extensive experience managing public and private grant funding to deliver essential community services. The organization operates accredited veterinary clinics staffed by licensed veterinarians and trained support staff. Grant funds are managed through established financial controls, regular internal review, and program-level tracking. Santa Barbara Humane has a strong record of successful grant compliance, reporting, and measurable community impact.

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Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

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Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

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Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Dr. Katie Marrie, Santa Barbara Humane, (805) 879-9706,  
Katie@sbhumane.org  
Jeffyne Telson, ResQcats, (805) 563-9424  
Jeffyne@resqcats.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

---

Proof of Nonprofit or Government Status (IRS determination letter)      checked

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List of Board Members      checked

---

Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

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Most Recent Year-End Form 990      checked

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Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[2018-04-02\\_IRS\\_Determination\\_Letter\\_1.pdf](#)

[Board\\_of\\_Directors-2026.docx.pdf](#)

[2026\\_Budget\\_-\\_fv\\_2.pdf](#)

[SB-Humane-2024-Form-990-Public-Disclosure.pdf](#)

[2025\\_Statement\\_of\\_Financial\\_Position\\_-\\_2025-12\\_SoFP.pdf](#)

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Optional Miscellaneous Documents

[2025\\_Fee\\_Schedule-SBH.pdf](#)

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Organization Contact Paige  
Van Tuyl

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Title Chief Philanthropy Officer

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Email Address grants@sbhumane.org

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) | \$ -                        |
| Federal                         | \$ -                        |
| State                           | \$ -                        |
| County                          | \$ -                        |
| Municipal (Other Cities)        | \$ -                        |
| School District                 | \$ -                        |
| Foundations/Trusts              | \$ 339,628.00               |
| Donations/Fundraising           | \$ 578,285.00               |
| Fees                            | \$ 3,600,000.00             |
| Other Sources/Revenues (Note 3) | \$ -                        |
| <b>Total Revenue</b>            | <b>\$ 4,527,913.00</b>      |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 2,818,655.00                        |  |
| Fringe Benefits & Payroll Taxes                | \$ 500,208.00                          |  |
| Occupancy (Rent and Utilities)                 | \$ 111,200.00                          |  |
| Equipment                                      | \$ 7,000.00                            |  |
| Supplies and Materials                         | \$ 917,000.00                          |  |
| Direct Client Support / Participant Assistance | \$ 108,000.00                          | \$ 10,000.00                             |
| Marketing & Outreach (Printing, Advertising)   | \$ 950.00                              |  |
| Travel, Mileage & Training (Program-Related)   | \$ 34,150.00                           |  |
| Other Expenditures (Note 1)                    | \$ 30,750.00                           |  |
| <b>Total Expenditures</b>                      | <b>\$ 4,527,913.00</b>                 | <b>\$ 10,000.00</b>                      |

|       |   |              |
|-------|---|--------------|
| Title | <b>Campership Alliance</b>                                | 01/29/2026   |
|       | by <b>Judith Lugo</b> in <b>FY 2026 Goleta City Grant</b> | id. 52987369 |
|       | jlugos@sbpal.org  |              |

|                            |            |
|----------------------------|------------|
| <b>Original Submission</b> | 01/29/2026 |
|----------------------------|------------|

|       |     |
|-------|-----|
| Score | n/a |
|-------|-----|

Part 1: Program Information

|              |                     |
|--------------|---------------------|
| Program Name | Campership Alliance |
|--------------|---------------------|

|                  |       |
|------------------|-------|
| Amount Requested | 10000 |
|------------------|-------|

|  |  |
|--|--|
| Please select the category of funding being requested. | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs. |
|--|--|

|  |  |
|--|--|
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | Campership Alliance is a community collaboration that provides summer camp scholarships to youth from low-income families in Goleta, Santa Barbara, and Carpinteria. As the lead agency, the Santa Barbara Police Activities League (PAL) works closely with 12+ partners to allocate and distribute camp scholarships that enable participants to attend one weeklong local summer camp, offering them a meaningful and enriching experience they might not otherwise have access to. |
|--|--|

|   |    |
|---|----|
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). | 90 |
|---|----|

|   |  |
|---|--|
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe. | Campership Alliance is the only local initiative that provides opportunities for youth to attend the same camps as their peers, instead of a separate camp specifically for low-income youth - advancing equity, inclusion, and access for Goleta youth. |
|---|--|

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

The Campership Alliance registration form asks families to detail any special needs that their child has and the majority of camps can provide accommodations if possible. The Registration Day is at PAL's Twelve35 Teen Center, which is ADA compliant.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative PAL requests a \$10,000 grant to support Campership Alliance. Program expenses include:

- Campership Coordinator (p/t Jan.-May, f/t June-August): \$16,000
- Program Manager: \$6,750
- Driver & Transportation Costs (fuel, vehicle maintenance): \$17,800
- Childcare Coordinator (p/t): \$12,000
- Program Supplies: \$5,000
- Marketing: \$1,000

In-kind volunteer support at the Registration Day is valued at \$3,200.

The \$12,000 listed as revenue from fees is used directly for camp expenses, not for administrative costs.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

Revenue.xlsx

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Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, each year we receive more applications than the year prior, testament to the need for camp scholarships and support for families to navigate enrollment. PAL uses general funds to support the program, which strains our organizational budget.

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Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

---

Is there a cost to participate in the program?

Yes

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If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

There is a \$30 registration fee per child to ensure that families are committed to following through with the camp for their child (up to \$75/family). These fees are used to offset the additional costs of overnight registration fees for some camps.

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

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|  |   |
|--|---|
| <p>What is your organization's mission statement?</p>  | <p>PAL's mission is to build the bridge between cops, kids and our community through mentorship, leadership, and academic enrichment programs. PAL primarily serves youth ages 11 to 18-years-old who come from communities of color and low-income households. PAL provides positive adult mentorship, academic support, and enrichment opportunities to support students to graduate from high school and have a plan for their futures.</p>  |
| <p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>   | <p>Campership Alliance scholarships are distributed on income-based eligibility to Goleta youth. Proof of income is required in the form of a Tax Return, W-2, paystubs, or CalFresh letter. A large part of the work PAL does is translating all materials to Spanish and providing one-on-one support to families to provide the correct documentation and navigate enrollment. We outreach at Goleta schools and to past Goleta participants, as well as engage local organizations to refer their eligible clients.</p> |
| <p>Is a nonprofit sponsor being used to sponsor the program?</p>   | <p>No</p>   |
| <p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>                  | <p>PAL has successfully managed Campership Alliance for over 25 years. PAL hires a temporary Campership Coordinator each year to manage the program from January through August. Many partnering agencies have expressed that they do not have the capacity to distribute scholarships based on need themselves. In 2025, 450 scholarships were awarded amounting to a value of \$168,741. PAL also provides pre- and post-camp childcare at its Center and transportation to camps for youth facing barriers.</p>          |
| <p>Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?</p> | <p>No</p>   |

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

1. Kelly Gordon, Chief of Police, City of Santa Barbara Police Department: 805-897-2396 or kgordon@sbgpd.com  
2. Marcos Martinez, Spanish Engagement Specialist, City of Goleta: 805.562.5500 or mmartinez@cityofgoleta.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter)

checked

List of Board Members

checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

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Most Recent Year-End Form 990 checked

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Most Recent Organization Budget, Reviewed and Approved by Board of Directors checked

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Required Documents File Upload

[SBPAL\\_501c3\\_Determination\\_Letter.pdf](#)

[SBPAL\\_FY2024-25\\_Financial\\_Statements.pdf](#)

[SBPAL\\_2023-24\\_Form\\_990.PDF](#)

[SBPAL\\_FY\\_2025-26\\_Budget.pdf](#)

[SBPAL\\_Board\\_of\\_Directors.pdf](#)

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Optional Miscellaneous Documents

[2025\\_Campership\\_Alliance\\_Media\\_Insert.pdf](#)

[2025\\_Campership\\_Alliance\\_Report.pdf](#)

[2025\\_Campership\\_Alliance\\_Booklet.pdf](#)

[2025\\_Campership\\_Alliance\\_Flyer.pdf](#)

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Organization Contact Judie Lugo

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Title Executive Director

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Email Address [jlugo@sbpal.org](mailto:jlugo@sbpal.org)

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         |                             |
| State                           |                             |
| County                          |                             |
| Municipal (Other Cities)        |                             |
| School District                 |                             |
| Foundations/Trusts              | \$ 20,000.00                |
| Donations/Fundraising           | \$ 16,550.00                |
| Fees                            | \$ 12,000.00                |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | <b>\$ 58,550.00</b>         |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 50,750.00                           | \$ 8,500.00                              |
| Fringe Benefits & Payroll Taxes                |  |  |
| Occupancy (Rent and Utilities)                 |  |  |
| Equipment                                      |  |  |
| Supplies and Materials                         | \$ 5,000.00                            | \$ 1,500.00                              |
| Direct Client Support / Participant Assistance |  |  |
| Marketing & Outreach (Printing, Advertising)   | \$ 1,000.00                            |  |
| Travel, Mileage & Training (Program-Related)   | \$ 1,800.00                            |  |
| Other Expenditures (Note 1)                    |  |  |
| <b>Total Expenditures</b>                      | <b>\$ 58,550.00</b>                    | <b>\$ 10,000.00</b>                      |

|       |  |              |
|-------|--|--------------|
| Title | <b>Santa Barbara Water Polo Club</b>                       | 02/06/2026   |
|       | by <b>Kelsie Karam</b> in <b>FY 2026 Goleta City Grant</b> | id. 53106422 |
|       | kelsie@sbwaterpolo.com                                     |              |

|                            |            |
|----------------------------|------------|
| <b>Original Submission</b> | 02/06/2026 |
|----------------------------|------------|

|       |     |
|-------|-----|
| Score | n/a |
|-------|-----|

Part 1: Program Information

|              |                               |
|--------------|-------------------------------|
| Program Name | Santa Barbara Water Polo Club |
|--------------|-------------------------------|

|                  |       |
|------------------|-------|
| Amount Requested | 10000 |
|------------------|-------|

|  |  |
|--|--|
| Please select the category of funding being requested. | Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs. |
|--|--|

|  |  |
|--|--|
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | <u><a href="#">We are aiming to purchase two 10 &amp; Under size water polo goals and two 12 &amp; Under size water polo goals to be kept and used at Dos Pueblos HS. Through standard agreement, the goals would be available for use by all water polo programs in the area and would primarily be used on weekdays during the hours of 4:30 and 7:00pm. Goals have a life expectancy of ten years so the impact would be far-reaching. The goals would be used to serve and develop local athletes ages three through twelve.</a></u> |
|--|--|

|   |     |
|---|-----|
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). | 350 |
|---|-----|

|   |   |
|---|---|
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe. | Yes, youth aquatics has many restrictions including the lack of facilities, providers, and cost. We are one of the few organizations in town that offers both year-round swim instruction and more than one session per week. |
|---|---|

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

We are not equipped to handle all disabilities. Since the service occurs in water there is an inherent safety concern for participants. We are able to accommodate certain disabilities but lack the resources to accommodate more severe disabilities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

Yes

If yes, list the school's name and the name and position title of the authorized representative from whom permission was obtained.

Dos Pueblos HS - Sienna van Alphen, Athletic Director

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The program's total proposed budget is \$10,498.76

2x 10 & Under Goals - \$3810.00

2x 12 & Under Goals - \$3490.00

Shipping - \$2560.00

Tax - \$638.76

Proposed Expenditures

[Expenditures.xlsx](#)

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Proposed Revenue

[Revenue.xlsx](#)

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Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

The funds would expedite the timeline in which we would be able to purchase and provide the equipment for the youth water polo community. We would make up for partial funding through a fundraiser or use program funds.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

Yes

If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

Dues are either: \$65, \$110, \$155, \$210, or \$230/month. Scholarships are available.

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

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|  |  |
|--|--|
| <p>What is your organization's mission statement?</p>  | <p>By empowering athletes to excel both in the pool and beyond, Santa Barbara Water Polo Club fosters a culture of excellence, sportsmanship, and camaraderie. We welcome athletes of all levels to join our community, where expert coaching, passionate teamwork, and a love for the game come together to create a truly unforgettable experience. Through competition, hard work, and mutual support, we inspire our members to reach new heights—in water polo and in life.</p> |
| <p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>   | <p>We serve all youth, ages 3 through 18, in Goleta and the surrounding area who are interested in learning how to play water polo.</p>  |
| <p>Is a nonprofit sponsor being used to sponsor the program?</p>   | <p>No</p>  |
| <p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>                  | <p>Our capacity to successfully manage grant funds is sufficient, the requested funds have a very specific purpose to purchase capital equipment which is readily available.</p>   |
| <p>Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?</p> | <p>No</p>  |

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

William Parrish, Dos Pueblos HS Aquatics, 805-689-1494/cparrish@sbunified.org ; Brian Roth, San Marcos HS Aquatics, 805-698-8013/broth@sbunified.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

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Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

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Most Recent Year-End Form 990 checked

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Most Recent Organization Budget, Reviewed and Approved by Board of Directors checked

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Required Documents File Upload

[IRSDETERMINATIONLETTERS BWPCINC3-07-20161.pdf](#)

[Board\\_Member\\_Info.pdf](#)

[24-25\\_Profit\\_and\\_Loss\\_1.pdf](#)

[2023\\_Tax\\_Return\\_Documents\\_SANTA\\_BARBARA\\_WATER\\_POLO.pdf](#)

[25-26\\_Budget\\_-\\_Budget.pdf](#)

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Optional Miscellaneous Documents

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Organization Contact Kelsie Karam

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Title Executive Director

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Email Address kelsie@sbwaterpolo.com

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         |                             |
| State                           |                             |
| County                          |                             |
| Municipal (Other Cities)        |                             |
| School District                 |                             |
| Foundations/Trusts              |                             |
| Donations/Fundraising           | \$ 498.76                   |
| Fees                            |                             |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | <b>\$ 10,498.76</b>         |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   |  |  |
| Fringe Benefits & Payroll Taxes                |  |  |
| Occupancy (Rent and Utilities)                 |  |  |
| Equipment                                      | \$ 498.76                              | \$ 10,000.00                             |
| Supplies and Materials                         |  |  |
| Direct Client Support / Participant Assistance |  |  |
| Marketing & Outreach (Printing, Advertising)   |  |  |
| Travel, Mileage & Training (Program-Related)   |  |  |
| Other Expenditures (Note 1)                    |  |  |
| <b>Total Expenditures</b>                      | <b>\$ 498.76</b>                       | <b>\$ 10,000.00</b>                      |

|       |  |              |
|-------|--|--------------|
| Title | <b>Wildlife Rescue &amp; Rehabilitation: Veterinary Program Supplies</b> | 01/30/2026   |
|       | by <b>Rebecca Gaal</b> in <b>FY 2026 Goleta City Grant</b>               | id. 52998655 |
|       | becky@sbwcn.org  |              |

|                            |            |
|----------------------------|------------|
| <b>Original Submission</b> | 01/30/2026 |
|----------------------------|------------|

|  |  |  |
|--|--|--|
| Score  | n/a  |  |
|  | Part 1: Program Information  |  |
| Program Name   | Wildlife Rescue & Rehabilitation: Veterinary Program Supplies  |  |
| Amount Requested   | 10000  |  |
| Please select the category of funding being requested.   | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.   |  |
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | Santa Barbara Wildlife Care Network (SBWCN) provides professional veterinary care for 4,000+ wildlife patients of over 200 different species each year at our state-of-the-art wildlife hospital in Goleta. Our services are available 365 days of the year to anyone in Santa Barbara and Ventura Counties at no cost. SBWCN is the only state-licensed, full-service wildlife rehabilitator in the region and is the first responder for wildlife. |  |
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).  | 750  |  |
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.  | SBWCN's work aligns with the City's key initiative to Support Environmental Vitality, as the organization provides a free service to everyone in the community that protects wildlife that lives in Goleta's ecosystems and habitats.  |  |

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Our facility is ADA accessible. There are physical requirements for some staff positions for the safety of employees and animals, such as being able to catch, restrain, and lift animals. Volunteer positions are available to people with disabilities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

SBWCN requests a \$10,000 grant to support veterinary animal care supplies. The full program budget reflects \$203,000 for supplies and materials that is allocated as follows:

- Animal Food: \$115,000
- Medical Expenses: \$8,000
- Medications: \$35,000
- Animal Care Supplies: \$29,000
- Medical Supplies: \$16,000

These are all essential costs for the professional veterinary care provided to wildlife at SBWCN's hospital.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

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Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

SBWCN relies on funding support from local foundations, corporate gifts, and donations from community members. We also hold an annual fundraising event. The City of Goleta is an important partner and supporter of our work.

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Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

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Is there a cost to participate in the program?

No

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Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

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What is your organization's mission statement?

SBWCN serves to rescue, rehabilitate and return to the wild sick, injured, orphaned, or oil-impaired wild birds, reptiles, amphibians, and small mammals in Santa Barbara and Ventura Counties and to educate the public about living in harmony with wildlife. Our wildlife hospital has dedicated surgery and x-ray rooms, facilities to wash oiled animals, nurseries for baby birds and mammals, 5,400 square feet of space, outdoor aviaries for rehabilitation, and professional veterinary staff.

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Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

SBWCN's wildlife hospital is located at 1460 North Fairview Avenue in Goleta. SBWCN is available for every Goleta resident: we can answer questions, help with a rescue, or receive an animal all free of charge. In 2025, SBWCN cared for 4,612 wildlife patients, of which 17.2% were rescued in Goleta. Additionally, we receive about 8,000 calls each year to our HELPLine from across SBC. Our services are essential to the wellbeing of wildlife on the central coast.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

SBWCN's wildlife hospital is supported by 28 staff and 175 volunteers. Our professional animal care staff, including a full-time Veterinarian, provide diagnostic testing, surgery, medication, and wound care while rehabilitating animals with proper enclosures and diets.

In 2022, SBWCN completed the building of our wildlife hospital after a successful \$6 million capital campaign. Each year, we manage grants from a variety of sources that total nearly \$1 million.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

1. Britt Rickman, SBWCN Director of Rehabilitation: 805-681-1019 and [britt@sbwcn.org](mailto:britt@sbwcn.org) 2. Julia Parker, SBWCN Director of Operations: 805-681-1019 and [jparker@sbwcn.org](mailto:jparker@sbwcn.org)

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

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#### Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

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Proof of Nonprofit or Government Status (IRS determination letter)      checked

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List of Board Members      checked

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Most Recent Year-End Balance Sheet or Profit/Loss Statement      checked

---

Most Recent Year-End Form 990      checked

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Most Recent checked  
Organization Budget,  
Reviewed and  
Approved by Board  
of Directors

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Required Documents File Upload

[SBWCN\\_FYE\\_2024-25\\_Unaudited\\_Financial\\_Statements.pdf](#)

[SBWCN\\_Board\\_Roster.pdf](#)

[SBWCN\\_IRS\\_Determination\\_Letter\\_1993.pdf](#)

[SBWCN\\_2023-24\\_Form\\_990\\_Public\\_Disclosure\\_Copy.pdf](#)

[SBWCN\\_Budget\\_FY\\_2025-26.pdf](#)

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Optional Miscellaneous Documents

[SBWCN\\_2024\\_Snapshot\\_Report.pdf](#)

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Organization Contact Ariana  
Katovich

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Title Executive Director

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Email Address ariana@sbwcn.org

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         |                             |
| State                           |                             |
| County                          |                             |
| Municipal (Other Cities)        |                             |
| School District                 |                             |
| Foundations/Trusts              | \$ 100,000.00               |
| Donations/Fundraising           | \$ 93,000.00                |
| Fees                            |                             |
| Other Sources/Revenues (Note 3) |                             |
| <b>Total Revenue</b>            | <b>\$ 203,000.00</b>        |

| Expense Category                               | Column A: Full Program Expenses | Column B: Goleta City Grant Funds |
|--|---------------------------------|-----------------------------------|
| Personnel (Salaries & Wages)                   |                                 |                                   |
| Fringe Benefits & Payroll Taxes                |                                 |                                   |
| Occupancy (Rent and Utilities)                 |                                 |                                   |
| Equipment                                      |                                 |                                   |
| Supplies and Materials                         | \$ 203,000.00                   | \$ 10,000.00                      |
| Direct Client Support / Participant Assistance |                                 |                                   |
| Marketing & Outreach (Printing, Advertising)   |                                 |                                   |
| Travel, Mileage & Training (Program-Related)   |                                 |                                   |
| Other Expenditures (Note 1)                    |                                 |                                   |
| <b>Total Expenditures</b>                      | <b>\$ 203,000.00</b>            | <b>\$ 10,000.00</b>               |

|       |   |              |
|-------|---|--------------|
| Title | <b>Wilderness Youth Project</b>                               | 01/23/2026   |
|       | by <b>Michelle Howard</b> in <b>FY 2026 Goleta City Grant</b> | id. 52930832 |
|       | grants@wyp.org  |              |

|                            |            |
|----------------------------|------------|
| <b>Original Submission</b> | 01/27/2026 |
|----------------------------|------------|

|       |     |
|-------|-----|
| Score | n/a |
|-------|-----|

Part 1: Program Information

|              |                          |
|--------------|--------------------------|
| Program Name | Wilderness Youth Project |
|--------------|--------------------------|

|                  |       |
|------------------|-------|
| Amount Requested | 10000 |
|------------------|-------|

|  |  |
|--|--|
| Please select the category of funding being requested. | Environmental/Wildlife/Animal Programs, Parks and Recreation Programs. |
|--|--|

|  |  |
|--|--|
| Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). | A \$10,000 grant would support scholarships for low-income Goleta youth to attend our transformative nature-based education programs. Our after-school and summer camp programs offer immersive outdoor experiences that help youth grow smarter, healthier, and happier. After-school programs run weekly for 3.5 hours, and summer camps are offered in one- or two-week sessions (9am–1pm, 3pm, or 4pm depending on age). Programs are monitored through evaluation surveys, feedback, and staff check-ins. |
|--|--|

|   |     |
|---|-----|
| Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). | 133 |
|---|-----|

|   |   |
|---|---|
| Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe. | Our program advances affordable, high-quality childcare; expands inclusive recreational opportunities; and facilitates public trail access for Goleta youth and families; addressing key needs within the “Support Community Vitality” plan priority. |
|---|---|

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Our programs are facilitated outdoors and are inclusive of youth with disabilities. Staff are trained in inclusion, we offer one-on-one aides as needed, and we use a Freedom Trax wheelchair attachment to support children who use wheelchairs.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The \$10,000 grant will support program staff costs for Goleta programs, allowing us to offer scholarships to low-income Goleta youth. Remaining program costs are covered through funds from other grants, donations, and program fees. A list of major funders is available upon request. "Other" income includes interest and realized and unrealized gain/loss. "Other" expenses include insurance, property taxes, bank fees, and miscellaneous staff/contractor expenses not otherwise categorized.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, City of Goleta funding plays a critical role in our capacity to offer scholarships to low-income Goleta families. If full funding is unavailable, we will seek out other funding from community foundations and individual donations.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

Yes

If yes, please list each source and provide the amount, purpose, and funding period or expiration date. This includes grants, contracts, sponsorships, in-kind contributions, or any other financial support from any City department or program. Clearly identify whether the funding is confirmed, pending, or anticipated. Describe how the funding request differs from what is already being funded or asked for.

Yes, we received a \$1,145 City of Goleta grant in June 2025, with a grant period of July 1, 2025 – June 30, 2026. This new grant request would support the continuation of the same WYP programs in Goleta, with a grant period of July 1, 2026 – June 30, 2027.

Is there a cost to participate in the program?

Yes

|   |   |
|---|---|
| <p>If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.</p> | <p>Yes, our after-school and summer programs are offered on a sliding scale based on financial need. Parents/guardians report income level and family size, and scholarships are calculated based on HUD guidelines. See attached fee structure for details.</p>  |
|   | <p>Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.</p>   |
| <p>What is your organization's mission statement?</p>   | <p>Our mission is to foster confidence, health, and a life-long love of learning for young people and families through active outdoor experiences and mentoring. We envision teaching the next generation of children to be peaceful, respectful and confident stewards of our world. Offering need-based scholarships to 65-70% of all participants annually, we focus on reaching marginalized youth who have fewer outdoor education opportunities due to systemic inequities.</p> |
| <p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>  | <p>We serve about 133 Goleta youth annually through six after-school programs that meet weekly during the school year and 13 summer camp sessions. All Goleta programs meet at Tucker's Grove and explore Goleta beaches and the foothills and mountains of Los Padres National Forest. Our proven nature-based curriculum supports youth's learning, well-being, and happiness, and our low 1:4 staff to student ratio ensures each child receives individualized support.</p>       |
| <p>Is a nonprofit sponsor being used to sponsor the program?</p>  | <p>No</p>   |
| <p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>         | <p>WYP has a long track record of successful grant management with strong financial controls and transparent reporting, including managing City of Goleta grant funding since 2022. We have the organizational capacity to continue facilitating excellent programming: a stable leadership team (with no executive team transitions in 14 years), highly dedicated long-term program staff, a skilled and diverse board, and professional administrative support.</p>                |

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract? No

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Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

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Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

(1) Dr. Lynn Fitzgibbons, Goleta Chamber, [lynnfitzgibbons@gmail.com](mailto:lynnfitzgibbons@gmail.com), (805) 708-2972; (2) Joe Bruzzese, Founder, CEO of Sprigeo, [joe@sprigeo.com](mailto:joe@sprigeo.com), (805) 319-2358

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All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? No

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Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

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|  |         |
|--|---------|
| Proof of Nonprofit or Government Status (IRS determination letter) | checked |
|--|---------|

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|                       |         |
|-----------------------|---------|
| List of Board Members | checked |
|-----------------------|---------|

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|   |         |
|---|---------|
| Most Recent Year-End Balance Sheet or Profit/Loss Statement | checked |
|---|---------|

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|                               |         |
|-------------------------------|---------|
| Most Recent Year-End Form 990 | checked |
|-------------------------------|---------|

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|  |         |
|--|---------|
| Most Recent Organization Budget, Reviewed and Approved by Board of Directors | checked |
|--|---------|

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Required Documents File Upload

[IRS\\_Letter\\_WYP.pdf](#)

[WYP\\_Board\\_List\\_for\\_2026.pdf](#)

[WYP\\_Financials\\_Q2\\_2025\\_and\\_YE\\_2024\\_with\\_Note.pdf](#)

[WYP\\_2024\\_990.pdf](#)

[WYP\\_2025\\_Org\\_Budget\\_with\\_Note.pdf](#)

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Optional Miscellaneous Documents

[WYP\\_Scholarship\\_and\\_Fee\\_Structure\\_2026.pdf](#)

[Annual\\_Snapshot\\_2024.pdf](#)

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|                      |                 |
|----------------------|-----------------|
| Organization Contact | Michelle Howard |
|----------------------|-----------------|

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|       |                |
|-------|----------------|
| Title | Grants Manager |
|-------|----------------|

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|               |                  |
|---------------|------------------|
| Email Address | michelle@wyp.org |
|---------------|------------------|

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| <b>Revenue Category</b>         | <b>Full Program Revenue</b> |
|---------------------------------|-----------------------------|
| Goleta City Grant Funds         | \$ 10,000.00                |
| City of Goleta (Other) (Note 2) |                             |
| Federal                         |                             |
| State                           |                             |
| County                          |                             |
| Municipal (Other Cities)        |                             |
| School District                 |                             |
| Foundations/Trusts              | \$ 290,000.00               |
| Donations/Fundraising           | \$ 224,929.00               |
| Fees                            | \$ 61,835.00                |
| Other Sources/Revenues (Note 3) | \$ 6,875.00                 |
| <b>Total Revenue</b>            | <b>\$ 593,639.00</b>        |

| <b>Expense Category</b>                        | <b>Column A: Full Program Expenses</b> | <b>Column B: Goleta City Grant Funds</b> |
|--|--|--|
| Personnel (Salaries & Wages)                   | \$ 386,614.00                          | \$ 10,000.00                             |
| Fringe Benefits & Payroll Taxes                | \$ 122,871.00                          |  |
| Occupancy (Rent and Utilities)                 | \$ 15,379.00                           |  |
| Equipment                                      |  |  |
| Supplies and Materials                         |  |  |
| Direct Client Support / Participant Assistance |  |  |
| Marketing & Outreach (Printing, Advertising)   | \$ 10,541.00                           |  |
| Travel, Mileage & Training (Program-Related)   | \$ 14,918.00                           |  |
| Other Expenditures (Note 1)                    | \$ 43,316.00                           |  |
| <b>Total Expenditures</b>                      | <b>\$ 593,639.00</b>                   | <b>\$ 10,000.00</b>                      |

Attachment III

Goleta City Grants Summary Spreadsheet

**ENVIRONMENTAL/WILDLIFE/ANIMAL APPLICATIONS**

|   | Name of Organization                               | Project/Program   | Receiving Other City Funds for FY 26-27 | FY 25-26 Grant Award | FY 26-27 Grant Request | FY 26-27 City Grant Recommendation | Average     | Walton      | Furia       | Jenkins     | Philibosian | Flores      | Williams    |
|---|--|---|---|----------------------|------------------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1 | Animal Shelter Assistance Program of Santa Barbara | Essential veterinary Services Program                                 | No                                      | DNA                  | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 2 | Channel Islands Marine and Wildlife Institute      | Marine Mammal Rescue and Rehabilitation Program                       | No                                      | DNA                  | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 3 | Santa Barbara Audubon Society, Inc.                | Santa Barbara Audubon Society Winter Bird Count for Kids              | No                                      | \$ 1,835.00          | \$ 5,830.00            | #DIV/0!                            |             |             |             |             |             |             |             |
| 4 | Santa Barbara Humane                               | TLC Safety -Net Veterinary Care Program                               | No                                      | \$ 2,250.00          | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 5 | Santa Barbara Wildlife Care Network                | Santa Barbara Wildlife Care Network: Wildlife Rescue & Rehabilitation | No                                      | \$ 2,915.00          | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 6 | Santa Barbara County Animal Care Foundation        | Goleta Shelter: Veterinary Clinic Equipment                           | No                                      | DNA                  | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
|   |  | <b>Amount Requested</b>   |   |                      | <b>\$ 55,830.00</b>    |                                    | <b>\$ -</b> |
|   |  | <b>Amount Granted</b>   |   |                      |                        | #DIV/0!                            |             |             |             |             |             |             |             |

**RECREATIONAL APPLICATIONS**

|    | Name of Organization                      | Project/Program   | Receiving Other City Funds for FY 26-27 | FY 25-26 Grant Award | FY 26-27 Grant Request | FY 26-27 City Grant Recommendation | Average     | Walton      | Furia       | Jenkins     | Philibosian | Flores      | Williams    |
|----|---|---|---|----------------------|------------------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 7  | Girls Inc                                 | Inspiring Local Girls to be Strong, Smart, and Bold Elementary and Teen Programs at Girls Inc. Goleta Valley Center | No                                      | \$ 2,585.00          | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 8  | Nature Track Foundation                   | Fostering a Lifelong Fascination with Nature  | No                                      | \$ 2,625.00          | \$ 5,000.00            | #DIV/0!                            |             |             |             |             |             |             |             |
| 9  | Santa Barbara Channel Keeper              | Watershed Brigade   | No                                      | \$ 2,665.00          | \$ 5,000.00            | #DIV/0!                            |             |             |             |             |             |             |             |
| 10 | Wilderness Youth Project                  | Wilderness Youth Project  | No                                      | \$ 1,415.00          | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 11 | Santa Barbara Foundation                  | Santa Barbara Search and Rescue Foundation  | No                                      | DNA                  | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 12 | Dos Pueblos Football Booster Club         | Nutrition Program   | No                                      | DNA                  | \$ 2,500.00            | #DIV/0!                            |             |             |             |             |             |             |             |
| 13 | Dos Pueblos High School Foundation        | Baseball Program  | No                                      | DNA                  | \$ 5,000.00            | #DIV/0!                            |             |             |             |             |             |             |             |
| 14 | Goleta Valley Historical Society          | Camp Stow   | Yes                                     | \$ 2,750.00          | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 15 | Greater Santa Barbara Skating Association | Science on Skates   | No                                      | DNA                  | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 16 | Los Padres Council, BSA                   | Outdoor School Operations and Camperships   | No                                      | \$ 1,835.00          | \$ 3,500.00            | #DIV/0!                            |             |             |             |             |             |             |             |
| 17 | Santa Barbara Police Activities League    | Campership Alliance   | No                                      | \$ 1,500.00          | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
| 18 | Santa Barbara Water Polo Club             | Santa Barbara Water Polo  | No                                      | DNA                  | \$ 10,000.00           | #DIV/0!                            |             |             |             |             |             |             |             |
|    |   | <b>Amount Requested</b>   |   |                      | <b>\$ 91,000.00</b>    |                                    | <b>\$ -</b> |
|    |   | <b>Amount Granted</b>   |   |                      |                        | #DIV/0!                            |             |             |             |             |             |             |             |

#DIV/0!