



TO: Mayor and Councilmembers

FROM: Charles W. Ebeling, Public Works Director

SUBJECT: Approval of Plans and Specifications and Authorization to Advertise for Bids for the Fairview Avenue Sidewalk Infill at Stow Canyon Road Project

RECOMMENDATION:

- A. Approve the plans and specifications for the Fairview Avenue Sidewalk Infill at Stow Canyon Road Project.
- B. Authorize staff to advertise a notice inviting bids for the Fairview Avenue Sidewalk Infill at Stow Canyon Road Project.

BACKGROUND:

On April 17, 2018, City Council authorized the City Manager to execute a Professional Design Services Agreement with Cannon Corporation (Cannon), to prepare plans, specifications, and an engineer's estimate for the Fairview Avenue Sidewalk Infill at Stow Canyon Road Project.

The existing sidewalk along the east side of Fairview Avenue fronts the Goleta Branch Library, but terminates at the Fairview Gardens frontage, resuming north of Stow Canyon Road. Additionally, northbound Fairview Avenue transitions from two travel lanes to one approximately 750 feet south of Stow Canyon Road, and returns to two lanes just north of Stow Canyon Road. This bottlenecking is due to a constricted City right of way along the Fairview Gardens frontage. To correct the discontinuity, the City will construct this section of roadway consistent with the opposite side of Fairview Avenue. Currently, some 1,500 students attend schools in the immediate vicinity, including Goleta Valley Jr. High, Coastline Christian Academy, Santa Barbara Charter School and Montessori Center School. Other facilities in the area that generate bicycle and pedestrian activity include the Goleta Library, the Goleta Union School District offices and the Center for Urban Agriculture at Fairview Gardens.

As a condition of a previous use permit application, Fairview Gardens has provided a 10-foot wide easement along their Fairview Avenue frontage to accommodate the sidewalk, bike path and widened roadway. An Irrevocable Offer to Dedicate has been received by the City Clerk, and recorded with the County of Santa Barbara Recorder's Office.

DISCUSSION:

The Sidewalk Infill project will close the existing gap in front of Fairview Gardens by providing 370 feet of contiguous sidewalk, as well as widening Fairview Ave to include a second northbound travel lane, a 5-foot wide bike lane, and 5-foot sidewalk. Disabled access ramps and a pedestrian crossing will be installed across Stow Canyon Road, as well as a streetlight. Project engineers were able to accommodate installation of the new sidewalk and ADA access ramp without requiring relocation of a high voltage SCE power pole located on the southeast corner of Stow Canyon Road. Design engineers were also able to establish that Fairview Gardens' vegetable stand is not encroaching on the newly recorded sidewalk easement, and will not have to be structurally altered or removed.

To fulfill Regional Water Quality Control Board post construction stormwater management requirements, the project will install a double tree well in front of the library, which will purify storm runoff water before entering the existing underground drainage system.

CIP 9060 is included in the adopted Capital Improvement Program Budget. As it so closely matches the intent of the Measure A funding program, this project was awarded a Safe Routes to School grant. The project is included in the City of Goleta (Gol 21) Bicycle and Pedestrian Projects Program in the SBCAG Regional Active Transportation Plan. Attachment 1 contains the Project's location map. Plans and specifications for the project can be viewed in the Clerk's office

FISCAL IMPACTS:

Project costs including construction and the construction contingency are estimated to be approximately \$382,755.

The Engineer's Estimate is \$318,755 for construction cost only. The total project cost will include a 10% contingency for change orders and bid uncertainties, and 10% for Construction Management, Inspection Testing and services (CMIT) as shown below:

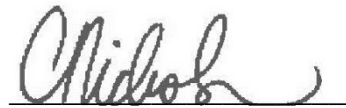
Item	Amount
Construction Cost	\$ 318,755
CMIT (10%)	\$ 32,000
Contingency (10%)	\$ 32,000
Total Project Cost	\$ 382,755

There is currently \$123,765.38 available for the Project in Measure A, Measure A Grant and GTIP funds. Approximately \$258,989.62 of additional appropriations may be needed to support total project cost. Public Works staff will return to City Council for award of construction and at such time will make recommendation for a budget appropriation.

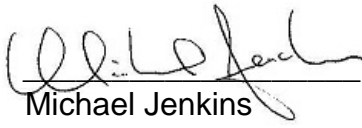
Fund Name	Account	FY 17/18 Carryover	FY 18/19 Adopted	Total Available Budget
Measure A	205-5-9060-705	\$ 762.88	\$ 20,584.00	\$ 21,346.88
Measure A Grant	206-5-9060-705	\$ 1,300.00	\$ 66,416.00	\$ 67,716.00
GTIP	220-5-9060-705	\$ 6,702.50	\$ 28,000.00	\$ 36,600.00
	Subtotal	\$8,765.38	\$ 115,000.00	\$123,765.38

ALTERNATIVES:

The City Council may elect to not authorize the Approval of Plans and Specifications and Authorization to Advertise for Bids for the Fairview Avenue Sidewalk Infill at Stow Canyon Road Project. Doing so would delay the currently programmed Pavement Rehabilitation efforts in the City.

Reviewed By:**Legal Review By:****Approved By:**


Carmen Nichols
Deputy City Manager



Michael Jenkins
City Attorney



Michelle Greene
City Manager

ATTACHMENTS:

1. Fairview Avenue Sidewalk Infill at Stow Canyon Road Project Location Map, Exhibit 1

ATTACHMENT 1

Fairview Avenue Sidewalk Infill at Stow Canyon Road Project Location Map (9060)

Public Works

Fairview Avenue Sidewalk Infill at Stow Canyon Road 9060

