



TO: Mayor and Councilmembers

SUBMITTED BY: Luz “Nina” Buelna, Public Works Director

PREPARED BY: Teresa Lopes, Senior Project Manager

SUBJECT: Measure A Five-Year Program of Projects for FY 2025-2030

RECOMMENDATION:

- A. Conduct a public hearing on the Measure A Five-Year Program of Projects for Fiscal Years 2025-2030; and
- B. Adopt Resolution No. 25-___, entitled “A Resolution of the City Council of the City of Goleta, California, Adopting the Measure A Five-Year Local Program of Projects for FY 2025-2026 through FY 2029-2030”.

BACKGROUND:

In 2008 the voters of Santa Barbara County approved Local Transportation Authority Ordinance No. 5 (Ordinance), the Road Repair, Traffic Relief and Transportation Safety Measure or “Measure A,” which established the Santa Barbara Transportation Improvement Program. Measure A is funded through a local one-half percent sales tax for 30 years. The designated Local Transportation Authority is the Santa Barbara County Association of Governments (SBCAG). It is responsible for administering the Measure A program and allocating revenues to the local agencies.

Measure A is estimated to provide more than \$1 billion in local sales tax revenues for transportation projects in Santa Barbara County over 30 years. The tax-generated revenues are split between the North and South areas of the County (approximately 43.3% each) and the Highway 101 Widening Project (Carpinteria to Santa Barbara, approximately 13.4%). Revenues to the North and South County areas are further divided between various regional transportation projects and other local transportation programs identified in the adopted Measure A expenditure plan.

SBCAG has provided a five-year estimate of Measure A revenues (Attachment 1) and has calculated each jurisdiction’s allocation amounts in accordance with the Ordinance. To receive its annual allocation of Measure A funds, the City of Goleta is required to prepare and adopt a five-year capital expenditure program, also known as a Program of Projects (POP) for Measure A tax revenues. City Council approval of the City’s POP must follow a noticed public hearing. The approved POP is then forwarded to SBCAG and

presented to the SBCAG Board for review in April and adoption in May. The City Clerk's office has a copy of the Measure A Local Allocation Rules Manual.

DISCUSSION:

Public Works has prepared a draft Measure A Five-Year POP for Fiscal Years 2025-2030 based on SBCAG's estimated Measure A revenue projections (Exhibit A to Attachment 2). This year's proposed five-year program of projects is similar to the previous year's program. The transit programs continue to receive a direct allocation of Measure A funding off the top (see Attachment 1). A brief description of each category of the proposed Measure A Five-Year POP is as follows:

Maintenance, Improvement or Construction of Roadways & Bridges: This category provides for a portion of the costs associated with the City's annual pavement program, street maintenance, and other eligible improvements included in the City's Capital Improvement Program (CIP).

Urban Forestry Street Tree Program: This category covers a portion of the City's annual street tree maintenance program.

Storm Damage Repair to Transportation Facilities: This category covers improvements and repairs to transportation facilities due to storm damage.

Roadway Drainage Facilities: This category covers the costs associated with developing and improving the City's storm drain projects and programs.

Traffic Signal Coordination, Intersection Channelization: This category covers the costs associated with maintaining and improving the City's signalized intersections.

Landscaping Maintenance: This category covers the costs associated with maintaining and improving the City's landscaped medians and street rights-of-way.

Matching Funds for State and Regional Programs and Projects: This category covers the costs associated with matching funding sources for upcoming and existing CIP projects.

Maintenance, Repair, Construction & Improvement of Bike & Pedestrian Facilities: This category provides for a portion of the costs associated with the City's annual sidewalk repair program and the maintenance and improvements to the City's bicycle and pedestrian facilities.

Safe Routes to School Improvements: This category covers a portion of the costs associated with improving school zone safety and other safe routes to schools' improvements.

Reduced Transit Fares for Seniors & Disabled: This category covers the City's share of an operations subsidy for transportation services provided by Easy Lift Transportation.

The last three items listed above meet the City's requirement to direct a minimum of 10% of the City's Measure A funding to Alternative Transportation projects. For FY 2025-26

through FY 2029-30, the City anticipates spending a total of approximately 60% of Measure A funds on Alternative Transportation qualifying projects, exceeding the minimum 10% requirement.

The table included in Attachment 1 shows the estimated Measure A revenues the City will receive for FY 2025-26 through FY 2029-30. These annual amounts were used to determine the future scope of projects listed in the five-year POP. The estimated apportionment, minus the South Coast Transit Operations amount, for FY 2025-26 is approximately \$2.29 million.

The adoption of a five-year POP is a requirement included in the Ordinance. Adopting a five-year POP does not necessarily bind the Council to the projects listed. The program can be modified at any time by the City Council if changes to the planned expenditures are warranted. Measure A funds are intended to be flexible, and adoption of the program is not meant to hinder Council policy with regard to street maintenance and project priorities. Staff recommends that the Council adopt the Measure A Five-Year Local Program of Projects for FY 2025-26 through FY 2029-30, which is included in the attachments.

FISCAL IMPACTS:

The City expects to receive Measure A allocation of \$2,293,324 in FY 2025-26 based on SBCAG’s estimates of future sales tax revenues.

Maintenance of Effort:

The Ordinance includes a Maintenance of Effort (MOE) provision requiring the City to continue to expend discretionary funds (e.g. General Fund) on eligible street expenditures equal to or greater than the amount spent before the Ordinance was adopted. Measure A revenues were meant to supplement the discretionary funds that local agencies had historically expended on transportation purposes. The purpose of the MOE provision is to discourage local agencies from reducing the amount of discretionary funds expended on transportation purposes after initiation of the Measure A program.

The SBCAG Board approves the MOE amounts annually. The Ordinance allows for the MOE expenditure to be averaged over five years instead of being required to be expended annually. Tables 1 and 2 below list the MOE five-year compliance period of FY 2020-21 through FY 2024-25. This is the fifth year of the five-year compliance period; the City exceeded the MOE amount for the prior five-year compliance period, FY 2015-16 through FY 2019-20.

Table 1 – MOE Estimated Expenditures

FISCAL YEAR					Estimated Total
MOE Required Estimated Expenditures					
FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
\$797,958	\$913,859	\$1,066,573	\$1,084,520	\$1,086,375	\$4,949,285

Table 2 – MOE Actual Expenditures

FISCAL YEAR MOE Expenditures					Total Expended	% of MOE
FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25		
\$2,986,033	\$7,625,643	\$8,423,783	\$5,428,230	\$2,000,000*	\$26,463,689*	535%*

* Estimated, actual expenditures unknown at this time.

ALTERNATIVES:

While adopting a five-year program of projects is required to receive allocated Measure A funds, the City Council may adopt a modified five-year program of projects for submittal to SBCAG. Any modifications directed by the City Council will be included in the information submitted to SBCAG.

LEGAL REVIEW BY: Isaac Rosen, Acting City Attorney

APPROVED BY: Robert Nisbet, City Manager

ATTACHMENTS:

1. SBCAG Five-Year Estimate of Measure A Apportionments
2. Resolution No. 25-___ entitled “A Resolution of the City Council of the City of Goleta, California, Adopting the Measure A Five-Year Local Program of Projects for FY 2025-2026 through FY 2029-2030”
3. Measure A POP Presentation

ATTACHMENT 1

SBCAG Five-Year Estimate of Measure A Apportionments



**Table 3 - Local Agency Apportionments
Five Year Measure A Revenue Estimate
FY 2025/26 to FY 2029/30**

Jurisdiction	Population	Population %	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL	Alternative Mode Percentage
Total North County Estimates			\$16,986,230	\$15,698,413	\$16,285,815	\$16,900,670	\$17,536,711	\$83,407,840	
<u>Buellton</u>	4,970	2.088%	\$442,156	\$415,266	\$427,531	\$440,370	\$453,651	\$2,178,975	5%
<u>Guadalupe</u>	8,676	3.645%	\$697,294	\$650,352	\$671,763	\$694,175	\$717,359	\$3,430,942	5%
<u>Lompoc</u>	43,610	18.322%	\$3,102,303	\$2,866,347	\$2,973,972	\$3,086,626	\$3,203,162	\$15,232,411	15%
<u>Santa Maria</u>	110,608	46.470%	\$7,714,737	\$7,116,284	\$7,389,252	\$7,674,977	\$7,970,548	\$37,865,798	15%
<u>Solvang</u>	5,663	2.379%	\$489,866	\$459,226	\$473,201	\$487,830	\$502,963	\$2,413,085	15%
<u>Co. of Santa Barbara (unincorporated North County)</u>	64,491	27.095%	\$4,539,874	\$4,190,938	\$4,350,096	\$4,516,692	\$4,689,028	\$22,286,629	10%
Total South Coast Estimates			\$16,470,666	\$15,221,936	\$15,791,509	\$16,387,703	\$17,004,439	\$80,876,253	
<u>Carpinteria</u>	12,744	6.198%	\$1,096,109	\$1,018,709	\$1,054,013	\$1,090,967	\$1,129,194	\$5,388,992	
% of Gross Allocation for SC Transit Operations	7.96%		\$87,250	\$81,089	\$83,899	\$86,841	\$89,884	\$428,964	
Carpinteria			\$1,008,859	\$937,620	\$970,114	\$1,004,126	\$1,039,310	\$4,960,029	10%
<u>Goleta</u>	32,515	15.814%	\$2,641,470	\$2,443,992	\$2,534,066	\$2,628,350	\$2,725,882	\$12,973,759	
% of Gross Allocation for SC Transit Operations	13.18%		\$348,146	\$322,118	\$333,990	\$346,417	\$359,271	\$1,709,941	
Goleta			\$2,293,324	\$2,121,873	\$2,200,076	\$2,281,933	\$2,366,611	\$11,263,818	10%
<u>Santa Barbara City</u>	85,679	41.672%	\$6,796,927	\$6,276,560	\$6,513,911	\$6,762,355	\$7,019,360	\$33,369,113	
% of Gross Allocation for SC Transit Operations	26.05%		\$1,770,600	\$1,635,044	\$1,696,874	\$1,761,594	\$1,828,543	\$8,692,654	
Santa Barbara City			\$5,026,328	\$4,641,516	\$4,817,037	\$5,000,762	\$5,190,817	\$24,676,459	10%
<u>Co. of Santa Barbara (unincorporated South Coast)</u>	74,667	36.316%	\$5,936,159	\$5,482,676	\$5,689,520	\$5,906,031	\$6,130,002	\$29,144,388	
% of Gross Allocation for SC Transit Operations	11.12%		\$660,101	\$609,674	\$632,675	\$656,751	\$681,656	\$3,240,856	
Co. of Santa Barbara (unincorporated South Coast)			\$5,276,058	\$4,873,002	\$5,056,845	\$5,249,280	\$5,448,346	\$25,903,532	10%
<u>South Coast Transit Operations Program TOTAL</u>			\$2,866,097	\$2,647,925	\$2,747,438	\$2,851,602	\$2,959,355	\$14,072,415	

Population estimates reflect California Department of Finance (DOF) figures for January 2023. <https://dof.ca.gov/forecasting/demographics/estimates-e1/>
 North/South unincorporated split is based on 2020 US Census, 2020 American Community Survey, 5 year estimates
 All local jurisdictions receive a \$100,000 base allocation
 Alternative Mode Percentages per the Measure A Investment Plan

ATTACHMENT 2

Resolution No. 25-___, entitled "A Resolution of the City Council of the City of Goleta, California, Adopting the Measure A Five-Year Local Program of Projects for FY 2025-2026 through FY 2029-2030"

RESOLUTION NO. 25-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, ADOPTING THE MEASURE A FIVE-YEAR LOCAL PROGRAM OF PROJECTS FOR FY 2025-2026 THROUGH FY 2029-2030

WHEREAS, on November 8, 2008, the voters of Santa Barbara County approved Local Transportation Authority Ordinance No. 5, the Road Repair, Traffic Relief and Transportation Safety Measure (“Measure A”); and

WHEREAS, Measure A provides that the Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds during the succeeding five-year program; and

WHEREAS, the City of Goleta was provided with an estimate of annual Measure A local revenues for Fiscal Years 2025-2026 through 2029-2030; and

WHEREAS, the City of Goleta has held a public hearing in accordance with Section 18 of Measure A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA, AS FOLLOWS:

SECTION 1.

That the attached Five-Year Program of Projects, attached hereto as Exhibit A, to be funded in part, by Measure A revenues is approved.

SECTION 2.

That the City of Goleta will include in its FY 2025-26 budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in Section 27 of Measure A.

SECTION 3.

That the City of Goleta will not use Measure A revenues to replace private developer funding that has been committed to transportation projects or would otherwise be required under current City policies.

SECTION 4.

That the City of Goleta has complied with all other applicable provisions and requirements of Measure A.

SECTION 5.

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this ____ day of April 2025.

PAULA PEROTTE, MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

ISAAC ROSEN,
ACTING CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Resolution No. 25-__ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the __ day of April 2025, by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

ATTACHMENT 3

Measure A POP Presentation



Measure A Program of Projects Overview

April 1, 2025

Measure A – Overview

- ▶ Adopted in 2008
- ▶ Local one-half percent sales tax over 30 years
- ▶ Generate approx. \$1.050 billion over 30 years
- ▶ Administered by Santa Barbara County Association of Governments (SBCAG)



Measure A – Local Impacts

- ▶ Estimated \$257 million – next five years
 - FY2025/26 to 2029/30
 - \$200 million – Local Agencies
 - \$56 million – Hwy 101 and Named Projects
 - Revenue reflects the repayment of \$75 million TFIA loan for the Hwy 101 construction
- ▶ Goleta –
 - \$11 million over five years
 - Alternative Transportation Percentage – ~60%

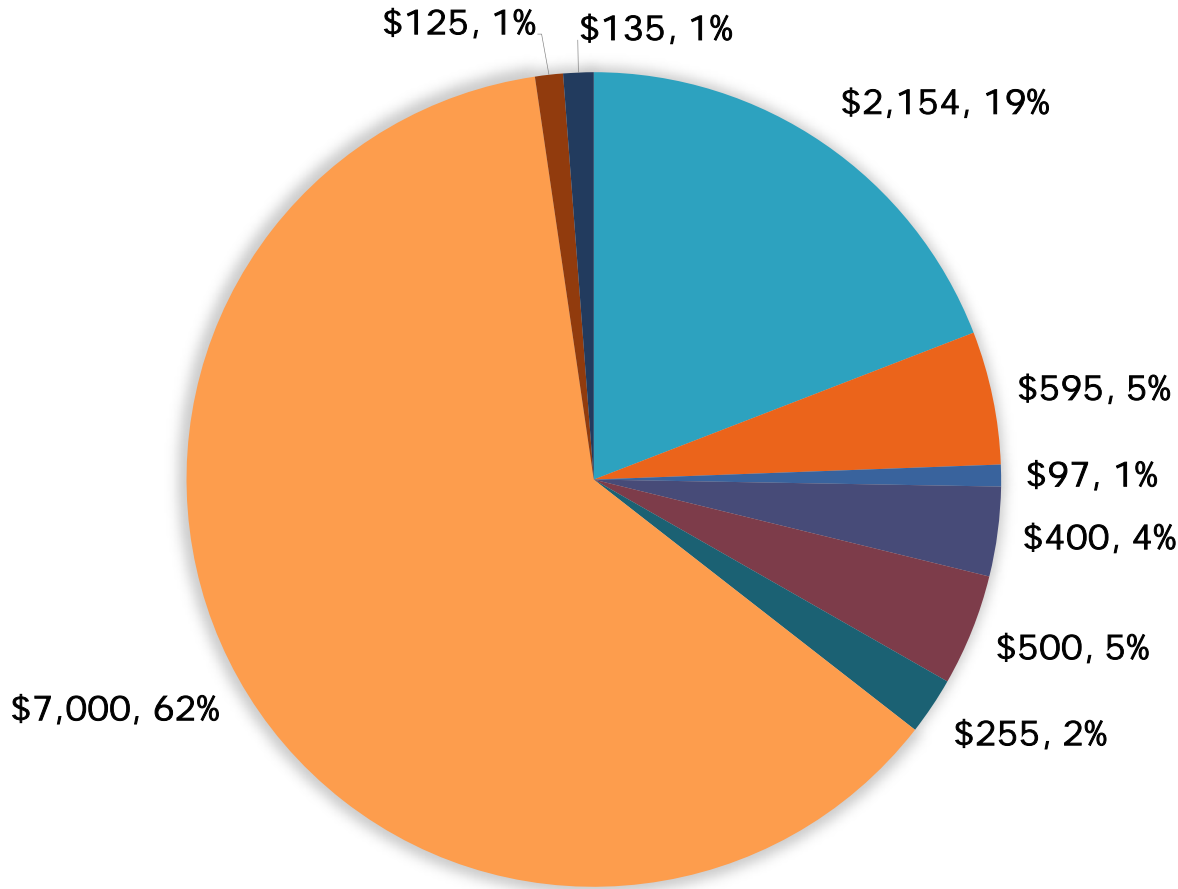


Measure A POP

- ▶ Program of Projects (POP)
 - Required annually
 - Identify all projects during five-year period
 - Projects listed by categories
 - Projects and revenues similar to last year
 - San Jose Creek Bike Path – Northern and Southern Segments
 - Pavement Rehabilitation
 - Maintenance programs



Goleta Five Year Measure A POP (in thousands \$)



- Maintenance, Improvement or Construction of Roadways & Bridges
- Storm Damage Repair to Transportation Facilities (Cathedral Oaks Crib Wall)
- Urban Forestry Street Tree Program
- Roadway Drainage Facilities
- Traffic Signal Coordination, Intersection Channelization
- Landscaping Maintenance
- Matching Funds for State and Regional Programs and Projects
- Alternative Transportation Expenditures - Maint., Repair, Const. & Improvement of Bike & Ped Facilities
- Alternative Transportation Expenditures - Safe Routes to School Improvements
- Alternative Transportation Expenditures - Reduced Transit Fares for Seniors & Disabled (Easy Lift)



List of Projects

▶ Projects Recently Completed

- Pavement Rehabilitation Project 2023

▶ Projects Construction Phase

- Project Connect
- Annual Concrete Repair Project

▶ Projects Bidding Phase

- San Jose Creek Multipurpose Path Northern and Southern Segments (Bidding Phase Construction Anticipated to Begin Fall 2025)
- Traffic Signal Upgrades
- 2025 Arterial Pavement Project (Construction anticipated for Summer 2025)
- 2025 Residential Resurfacing Project (Construction anticipated for Fall 2025)



List of Projects

▶ Projects Design Phase

- Cathedral Oaks Crib Wall
- Full Trash Capture
- 2026 Arterial Pavement Project (Various Streets)
- 2026 Residential Resurfacing Projects (Various Streets)



Questions?

