



TO: Chair and Members of the Parks and Recreation Commission

FROM: JoAnne Plummer, Neighborhood Services Director

CONTACT: Justin Wilkins, Parks and Recreation Manager

SUBJECT: Parks and Recreation Manager Project and Program Updates

RECOMMENDATION:

Receive the Parks and Recreation Division Report on progress for current Parks and Recreation Capital Improvement Projects and associated programs.

DISCUSSION:

The Department of Neighborhood Services is responsible for a variety of park-related Capital Improvement Projects and specialty programs related to parks and recreation.

PROJECT UPDATES:

CIP 9113 – MATHILDA PARK IMPROVEMENTS

The Public Works Department continues to be the main facilitators of the Mathilda Improvement Project with the project team reviewing the proposed bids that were received at the end of the calendar year of 2024. After careful review of the submitted proposals, the project staff recommendation to City Council will be to reject all bids, and authorize a re-bidding process. This item is tentatively scheduled for the City Council meeting on March 18th, 2025. If the project bids are rejected, construction is likely to begin in the early fall of 2025.

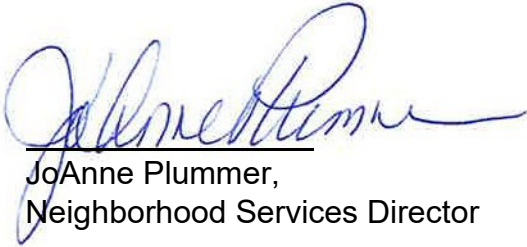
CIP – 9126 – GOLETA COMMUNITY CENTER PICKLEBALL ENTRY PROJECT

The design contract for the Pickleball Entry Project was extended on January 3, 2025, to accommodate project delays. The project team have worked through several revisions to incorporate feedback from engineers and stakeholders with the Goleta Valley Community Center organization. Staff are expecting to receive the next phase of the construction documents by mid-March.

SENIOR CENTER LOUNGE AT GOLETA COMMUNITY CENTER

In alignment with the Goleta Community Center Strategic plan, staff from both Neighborhood Services and General Services Departments have made considerable progress towards the completion of the new lounge and staff office to support the senior programs. Moving to Classroom 3, the senior center will return to the main interior of the building in closer proximity to other services, will provide more space for programming, and will house the Senior Program Technician. The project is expected to be completed and open to participants by April 1st, 2025.

Approved By:



JoAnne Plummer,
Neighborhood Services Director