



TO: Mayor and Councilmembers

SUBMITTED BY: Luz “Nina” Buelna, Interim Public Works Director

PREPARED BY: Sarah Fox, Public Works Business and Administration Manager

SUBJECT: Measure A Project Cooperative Agreement – Project Connect

RECOMMENDATION:

- A. Authorize the City Manager to enter into a Project Cooperative Agreement with Santa Barbara County Association of Governments for Project Connect as a named project; and
- B. Authorize a budget appropriation in the amount of \$8,414,317 as per Table 1 in the Fiscal Impacts section of the report.

BACKGROUND:

In 2008, Santa Barbara County voters approved Measure A, which established the Santa Barbara Transportation Improvement Program. Santa Barbara County Association of Governments (SBCAG) administers Measure A. The Goleta Overpass Improvement Project was a named project included in the Measure A Ordinance and Investment Plan. The City of Goleta (City) requested an amendment to the Measure A Investment Plan to rename the Goleta Overpass Improvement project to the “City of Goleta Project Connect” and to update the project description.

SBCAG’s Board of Directors approved the Investment Plan amendment on April 18, 2024, and the City of Goleta’s Project Connect is now identified in the Measure A Investment Plan. The 2020 Measure A Strategic Plan includes \$8.4 million for City projects. Under Measure A, a cooperative agreement must be executed between SBCAG and the local agency delivering the “named” project before an expenditure of funds. The City is identified as the project sponsor that must execute the cooperative agreement with SBCAG to receive the Measure A funds for transportation improvements. Measure A funds have been programmed in Fiscal Year (FY) 2024/25 and 2025/26. The cooperative agreement is effective June 3, 2024.

DISCUSSION:

The cooperative agreement specifies the scope of work, the roles and responsibilities of the two agencies, and the funding plan for the work covered by the cooperative agreement. The City’s role is generally to carry out the project scope of work and delivery schedule specified in the cooperative agreement. SBCAG’s role generally is to provide the Measure A funds and reimburse payments made by the City as part of the project. On May 16, 2024, SBCAG Board approved and authorized the SBCAG Chair to execute the cooperative agreement with the City of Goleta pursuant to the Measure A Investment Plan City of Goleta's Project Connect Project for an amount not to exceed \$8,414,317 with a period of performance from June 3, 2024, through June 30, 2027. The cooperative agreement is included in Attachment 1.

The Overpass Improvement Project is listed in the City’s Capital Improvement Plan (CIP Project No. 9027). Public Works staff plan to remove the vehicular overcrossing project and include a new CIP project for a bike and pedestrian overcrossing. This new CIP project will require a feasibility study to determine location and preliminary costs.

FISCAL IMPACTS:

Measure A funds for the named project, Project Connect will be appropriated to the construction portion of the Ekwil-Fowler Project. This funding is slightly higher than anticipated so an additional appropriation to reduce the general fund budget by \$317 is recommended in order to match the project costs.

Table 1: FY 2024/25 and 2025/26 Budget Appropriations

Account No.	Account Name	FY 2024/25 Amount	FY 2025/26 Amount	Total
207-90-9002-44701	Revenue	\$4,207,159	\$4,207,159	\$8,414,317
207-90-9002-57071	Construction	\$4,207,159	\$4,207,159	\$8,414,317
101-90-9002-57071	Construction	-\$317	\$0	-\$317

Table 2: Hollister Avenue Bridge Project Estimated Costs and Funding

Project Components	Estimated Costs	Funding Source	Funding Amounts
Conceptual Design*	\$300,000.00	Measure A (205)	\$1,002,534.00
Environmental*	\$400,000.00	HBP (401)	\$29,000,000.00
Final Design*	\$3,244,993.00	General Fund (101)	\$2,605,391.45
Land Acquisition	\$4,220,000.00	General Fund (102)	\$343.60
Construction	\$28,441,648.42	DIF Transportation	\$3,888,870.61
		DIF Storm	\$100,000.00
		RDA	\$9,501.76
Total:	\$36,606,641.42	Total:	\$36,606,641.42

*Actual costs

Table 3: Ekwill-Fowler Project Estimated Costs and Funding

Project Components	Estimated Costs	Funding Source	Funding Amounts
Conceptual Design*	\$1,133,279.00	General Fund (101)	\$10,842,675.95
Environmental*	\$1,133,279.00	General Fund (102)	\$250,000.00
Final Design*	\$6,895,611.00	Measure A (205)	\$1,325,292.18
Land Acquisition	\$5,763,000.00	DIF (220) (Transportation)	\$16,564,956.11
Construction	\$51,694,372.91	Gas (201)	\$694,000.00
		LRDP (230)	\$5,986,710.00
		STIP (308) (grant)	\$15,820,780.95
		CDBG (402) (grant)	\$97,000.00
		ARPA (423)	\$4,933,990.00
		STIP (404)	\$670,186.58
		RDA (601)	\$654,318.14
		Measure A Named Project (207)	\$8,414,317.00
		Measure A Grant (206)	\$365,315.00
Total:	\$66,619,541.91	Total:	\$66,619,541.91

*Actual costs

ALTERNATIVES:

City Council may choose not to execute the cooperative agreement. If the cooperative agreement is not executed, this will cause a delay in funding for Project Connect.

LEGAL REVIEW BY: Megan Garibaldi, City Attorney

APPROVED BY: Robert Nisbet, City Manager

ATTACHMENTS:

1. SBCAG Cooperative Agreement

ATTACHMENT 1

SBCAG Cooperative Agreement

**MEASURE A
PROJECT COOPERATIVE AGREEMENT
For the City of Goleta Project Connect Project**

This Cooperative Agreement ("Agreement") is entered into by and between the CITY OF GOLETA ("Sponsor") and the SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS, acting as the Santa Barbara County Local Transportation Authority ("Authority" or "SBCAG").

RECITALS

WHEREAS, Authority and Sponsor desire to enter into a Cooperative Agreement to coordinate the funding of transportation improvements in Santa Barbara County pursuant to the authority provided by the Road Repair, Traffic Relief and Transportation Safety Measure ("Measure A"), which was approved by the voters of Santa Barbara County on November 4, 2008; and

WHEREAS, the Sponsor has proposed that the Authority provide funding to Sponsor's projects for the particular transportation improvement project work specified herein ("Project"); and

WHEREAS, the Authority has determined that the Project is eligible as the City of Goleta Project Connect Project in the Measure A Investment Plan; and

WHEREAS, the Authority is authorized to issue Measure A funds to Sponsor for eligible projects; and

WHEREAS, any cost savings will be retained by the Authority and may be re-programmed to other phases of the City of Goleta Project Connect Project; and

WHEREAS, the Authority and Sponsor desire to have this Agreement serve as the Agreement for the Authority to provide Measure A funding to Sponsor for eligible projects proposed by Sponsor, provided that such funding has been authorized by the Board of the Authority.

NOW, THEREFORE, in consideration of the mutual promises and undertakings herein made and the mutual benefits to be derived therefrom, the parties hereto represent, covenant, and agree as follows:

**SECTION I
Covenants of Sponsor**

The Sponsor shall:

- 1.1 Project Description. The Project description, scope of work, delivery schedule, estimate of cost by activity, anticipated amount and type of funds that will supplement Measure A funds, and the anticipated timing for release of Measure A funds are specified in Exhibit A attached to this Agreement and incorporated herein by reference. Sponsor shall be solely responsible for implementing and carrying out the Project.

- 1.2 Change In Project Description. Any change in the Project Description shall not be eligible for funding by Authority unless approved in writing by the Authority. Any portion of the Project implemented by Sponsor prior to Authority's written approval shall not be eligible for reimbursement and in no event will any change in scope result in the Authority reimbursing more than the amount specified for the Project.
- 1.3 Eligible Reimbursement Costs. Eligible project costs are specified in Exhibit A or as may be approved from time to time by the Authority pursuant to Section 1.2. In no event shall expenses incurred prior to the execution of this Agreement be considered eligible reimbursement costs.
- 1.4 Measure A Percentage Share Defined. Measure A funding is being provided by Authority to Sponsor in accordance with the Measure A Investment Plan City of Goleta Project Connect Project described in Exhibit A. The percentage share of Measure A funding shall be the Measure A Percentage shown in Exhibit A, and shall not exceed the total Measure A amount shown in the same Exhibit. Each invoice submitted by Sponsor shall be reimbursed by Authority at this percentage up to the not to exceed total Measure A amount shown in the Exhibit. Sponsor matching funds shall be used to pay for the remainder of Project costs.
- 1.5 Invoices and Progress Reports. Starting one month after the execution of this Agreement, Sponsor will submit monthly progress reports and invoices for activities conducted over the prior unbilled month. These documents shall include the following specified information:
 - 1.5.a Invoices. The Sponsor shall provide the Authority with one (1) copy of all invoices submitted to Sponsor by every contractor, subcontractor, consultant, or subconsultant as appropriate and any other backup documentation required to support direct and indirect costs for which a Sponsor submits an invoice.
 - 1.5.b Progress Reports. Progress reports shall include a brief description of the status of the Project including the work completed to date. This summary may be included on the invoices submitted to the Authority or be attached to those invoices.
- 1.6 Use of Funds. The Sponsor shall use existing Measure A funds consistent with the project description in Exhibit A to this Agreement or as approved by the Authority pursuant to Section 1.2.
- 1.7 Submittal of Documents. The Sponsor shall provide copies to the Authority of all executed contracts that relate to the Project scope as described in Exhibits to this Agreement and Section 1.3 or approved by the Authority pursuant to Section 1.2. The Sponsor shall retain records pertaining to the Project for a five (5) year period following completion of the Project.
- 1.8 Completion of Project. Sponsor shall be responsible for meeting the timely use of funds deadlines in Exhibit A. Sponsor shall provide management of any consultant and contractor activities, including responsibility for schedule, timely use of funds, budget and oversight of the services, consistent with the scope of work. This

provision shall apply in all instances, including situations where a change in scope has been approved by the Authority pursuant to Section 1.2.

- 1.8.a Project Completion Report. Sponsor will, within 45 days of the Project becoming operable, provide a letter of Project completion which includes final cost, revenues, and schedule of completed and future activities for construction projects, pictures of the completed project must accompany the letter. Whenever possible, pictures of the “before” project conditions should also be submitted. This letter shall accompany the final invoice for payment from the Sponsor to provide notice of Agreement account closing by Authority.
- 1.9 Public Outreach. The Sponsor is responsible for development and administration of a public outreach effort to ensure public awareness and involvement in the Project development and delivery process. The Sponsor shall provide a copy of the public outreach plan and all materials documenting the public outreach activities, including public notices, press releases, flyers, etc. to the Authority. The public outreach plan must accompany the first invoice for payment from Sponsor. The materials documenting the public outreach activities must accompany the final invoice for payment from Sponsor.
- 1.10 Provision of Signs. Sponsor shall install signs consistent with the Authority’s Project Signs Guidelines and Specifications as adopted by the SBCAG Board on August 18, 2011, or as appropriate.
- 1.11 Cost Savings and Excess Costs
 - 1.11.a Cost Savings. After the Project has been accepted by the Sponsor and Authority as complete, any positive difference between the cost, as listed in Exhibits to this Agreement or approved by the Authority pursuant to Section 1.2, and the total amount invoiced to the Authority shall revert to the Measure A program for re-programming by the Authority on other eligible projects.
 - 1.11.b Excess Costs. In the event the actual Project cost exceeds the estimate shown in Exhibits to this Agreement, this amount will be considered an excess cost. Sponsor is solely responsible for all costs over the amount identified in Section 1.3 and pursuant to Section 1.2.
 - 1.11.c Reconciliation of Excess Costs. Excess project costs to complete a project are not eligible for reimbursement unless approved pursuant to Section 1.2. The amount of Measure A funds as identified in Section 1.3 are the maximum funds available for reimbursement to the Sponsor and cannot be increased unless agreed to by the Authority pursuant to Section 1.2. The Sponsor shall request an amendment if needed for this purpose in writing to the Authority. Such amended Agreement shall be effective only if signed and approved by the duly authorized representatives of both the Authority and Sponsor.
- 1.12 Errors and Omissions. The Sponsor shall diligently monitor and manage all aspects of the Project and shall aggressively pursue any and all remedies, including full restitution and damages from any consultant, contractor or sub-contractor and their

insureds and sureties suspected of any acts, errors, or omissions committed during business activities that economically or legally damage the project.

- 1.13 Division of Labor and Materials. Sponsor agrees to furnish or cause to be furnished all labor, materials, equipment, required licenses, permits, fees, and other appropriate legal authorization from all applicable federal, state, and local jurisdictions necessary to perform and complete, per schedule, in a professional manner, the obligations described herein.
- 1.14 Implementation of Project. Sponsor may implement projects herein through private organizations and nonprofit entities as designated on the Exhibit.

SECTION II **Covenants of Authority**

The Authority shall:

- 2.1 Reimbursement Payments. The Authority shall make reimbursement payments to the Sponsor or implementing party designated pursuant to Paragraph 1.14 for eligible project costs within 45 days of receipt of an invoice as specified in the Exhibits to this Agreement, except where payment is subject to provisions of Paragraphs 2.1.a through 2.1.b.4.
 - 2.1.a Ineligible Costs. The Authority reserves the right to adjust current or future reimbursement payments to Sponsor if an invoice includes ineligible costs.
 - 2.1.b Suspension of Reimbursement. If the Authority determines that any costs in an invoice are not allowable, or lack supporting progress reports, the Authority shall return the invoice to the Sponsor with an invoice dispute notice outlining the reason for the return and the proposed remedy, if one exists, which would make the invoice acceptable for payment. The Sponsor may re-submit the invoice for payment after reviewing the invoice dispute notice and making any necessary corrections. The Sponsor may also immediately submit a new invoice representing only the amounts which are not in dispute, while setting aside the disputed amounts for review in accordance with the provisions set forth in this Section 2.1.
 - 2.1.b.1 Meeting. Once a dispute has occurred, the Authority shall arrange a meeting between Authority and Sponsor staff to discuss and attempt to resolve the dispute.
 - 2.1.b.2 Subregional Committee. If an agreement cannot be reached at the meeting, then the Sponsor or the Authority shall have the option to take the dispute to the Authority's North County Subregional Committee, as appropriate. In this case reimbursement for the disputed cost item(s) will be delayed until a resolution of the matter is reached.

- 2.1.b.3 Authority's Board Decision. If the Sponsor or the Authority disagrees with the resolution by the Subregional Committee then the dispute shall be submitted to the Authority's Board for resolution. If the Board determines that the disputed cost item(s) is ineligible, the Authority shall not provide reimbursement payment to the Sponsor for the disputed item(s). If the Board determines that the disputed cost item(s) is eligible, then the Authority shall provide reimbursement payment to the Sponsor for the disputed cost.
- 2.1.b.4 Reservation of Rights. By utilizing the above procedures, the Sponsor does not surrender any rights to pursue available legal remedies if the Sponsor disagrees with the Board decision.
- 2.2 Authority's Payment shall not constitute Waiver. Authority's failure to discover or object to any ineligible project cost or billing prior to payment shall not constitute a waiver of Authority's right to require Sponsor to correct such work or billing or seek any other legal remedy.
- 2.3 Right to Conduct Audit; Record Keeping. The Authority shall have the right to conduct an audit of all Sponsors' records pertaining to the Agreement at any time during the course of construction and up to a five (5) year period after completion of the Agreement.
- 2.4 Records. Sponsor shall keep and provide to Authority or its agents, upon request, accurate financial records (including invoices and published price lists on which this Agreement was based) necessary to enable Authority to review Sponsor's performance of this Agreement. These records shall demonstrate the funding has been used as described in the Project Description. Sponsor shall maintain all such records for at least five years after completion of the project.

SECTION III **General Covenants**

- 3.1 Term. Sponsor shall commence performance on June 3, 2024 and end performance upon completion, but no later than June 30, 2027 unless otherwise directed by SBCAG or unless earlier terminated. The Sponsor shall commence performance in accordance with the delivery schedule set forth in Exhibit A. The Agreement shall remain in effect until discharged or terminated as provided in Section 3.2 or Section 3.14, unless otherwise directed by SBCAG or unless earlier terminated.
- 3.2 Discharge. This Agreement shall be subject to discharge as follows:
 - 3.2.a Termination by Mutual Consent. This Agreement may be terminated at any time by mutual consent of the parties.
 - 3.2.b Discharge Upon Completion of Projects. Except as to any rights or obligations which survive discharge as specified in Section 3.13, this Agreement shall be discharged, and the parties shall have no further obligation to each other, upon completion of the Projects as certified by the Authority.

3.3 Indemnity. Sponsor agrees to indemnify, defend (with counsel reasonably approved by SBCAG) and hold harmless SBCAG and its officers, officials, employees, agents and volunteers from and against any and all claims, actions, losses, damages, judgments and/or liabilities arising out of this Agreement from any cause whatsoever, including the acts, errors or omissions of any person or entity and for any costs or expenses (including but not limited to attorneys' fees) incurred by SBCAG on account of any claim except where such indemnification is prohibited by law. Sponsor's indemnification obligation applies to SBCAG's active as well as passive negligence but does not apply to SBCAG's sole negligence or willful misconduct.

3.4 Notices. Any notice which may be required under this Agreement shall be in writing and shall be given by personal service, or by certified or registered mail, return receipt requested, to the addresses set forth below:

<p>AUTHORITY Santa Barbara County Association of Governments 260 North San Antonio Road, Suite B Santa Barbara, CA 93110</p>	<p>SPONSOR City of Goleta 130 Cremona Drive, Suite B Goleta, CA 93117</p>
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Either party may change its address by giving notice of such change to the other party in the manner provided in this Section 3.5. All Other Notices and consents under this section, which are sent by mail, shall be deemed to be received five (5) days following their deposit in the U.S. mail. This Notices section shall not be construed as meaning that either party agrees to service of process except as required by applicable law.

3.5 Additional Acts and Documents. Each party agrees to do all such things and take all such actions, and to make, execute and deliver such other documents and instruments, as shall be reasonably requested to carry out the provisions, intent and purpose of the Agreement.

3.6 Integration. This Agreement represents the entire Agreement of the parties with respect to the subject matter hereof. No representations, warranties, inducements or oral agreements have been made by any of the parties except as expressly set forth herein, or in other contemporaneous written agreements.

3.7 Amendment. In conjunction with the matters considered herein, this Agreement contains the entire understanding and agreement of the parties and there have been no promises, representations, agreements, warranties or undertakings by any of the parties, either oral or written, of any character or nature hereafter binding except as set forth herein. This Agreement may be altered, amended or modified only by an instrument in writing, executed by the parties to this Agreement and by no other means. Each party waives their future right to claim, contest or assert that this Agreement was modified, canceled, superseded, or changed by any oral agreements, course of conduct, waiver or estoppel.

3.8 Non-Partnership. This Agreement is not intended by the parties to constitute or create a joint venture, pooling arrangement, or formal business organization of any kind. The rights and obligations of the parties shall be only those expressly set forth herein.

Sponsor and Sponsor's subcontractors shall perform all services under this Agreement as independent parties and not as employees, officers or agents of the Authority.

- 3.9 Assignment. The Agreement may not be assigned, transferred, hypothecated, or pledged by any party without the express written consent of the other party.
- 3.10 Binding on Successors. This Agreement shall be binding upon the successor(s), assignee(s) or transferee(s) of the Authority or as the case may be. This provision shall not be construed as an authorization to assign, transfer, hypothecate or pledge this Agreement other than as provided above.
- 3.11 Severability. Should any part of this Agreement be determined to be unenforceable, invalid, or beyond the authority of either party to enter into or carry out, such determination shall not affect the validity of the remainder of this Agreement which shall continue in full force and effect; provided that, the remainder of this Agreement can, absent the excised portion, be reasonably interpreted to give effect to the intentions of the parties.
- 3.12 Counterparts. This Agreement may be executed in one or more counterparts and shall become effective when one or more counterparts have been signed by all of the parties; each counterpart shall be deemed an original but all counterparts shall constitute a single document.
- 3.13 Survival. The following provisions in this Agreement shall survive discharge:
- 3.13.a The Sponsor. As to the Sponsor, the following sections shall survive discharge: Section 1.6 (obligation to apply funds to the Project), Section 1.7 (obligation to provide copies and retain records), Section 1.8 (obligation to continue to manage the Project).
- 3.13.b The Authority. As to the Authority, the following section shall survive discharge: Section 2.3 (right to conduct audit).
- 3.13.c Both Parties. As to both parties, the following section shall survive discharge: Section 3.3. (mutual indemnities).
- 3.14 Limitation. All obligations of the Authority under the terms of this Agreement are expressly contingent upon the Authority's continued authorization to collect and expend the sales tax proceeds provided by Measure A. If for any reason the Authority's right or ability to collect or expend such sales tax proceeds is terminated or suspended in whole or part so that it materially affects the Authority's ability to fund the Project, the Authority shall promptly notify Sponsor, and the parties shall consult on a course of action. If, after twenty-five (25) working days, a course of action is not agreed upon by the parties, this Agreement shall be deemed terminated. Maintenance of records, right to audit, and indemnification shall survive. Any future obligation to fund this project or any other project or projects of Sponsor, not already specifically covered by separate Agreement, shall arise only upon execution of a new Agreement.

- 3.15 Time. Time is and shall be of the essence of this Agreement and each and all of its provisions in which performance is a factor.
- 3.16 Remedies Cumulative. No remedy or election of remedies provided for in this Agreement shall be deemed exclusive, but shall be cumulative with all other remedies at law or in equity. Each remedy shall be construed to give the fullest effect allowed by law.
- 3.17 Applicable Law. This Agreement shall be governed by, and construed and enforced in accordance with the laws of the State of California. As applicable, the Cycle 2 Guidelines are incorporated herein by reference.
- 3.18 Captions. The captions in this Agreement are for convenience only and are not a part of this Agreement. The captions do not in any way limit or amplify the provisions of this Agreement and shall not affect the construction or interpretation of any of its provisions.
- 3.19 No Continuing Waiver. The waiver by any party of any breach of any of the provisions of this Agreement shall not constitute a continuing waiver or a waiver of any subsequent breach of the same, or of any other provision of this Agreement.
- 3.20 No Rights in Third Parties. Nothing in this Agreement, express or implied, is intended to confer any rights or remedies under or by reason of this Agreement on any third party, nor is anything in this Agreement intended to relieve or discharge the obligation or liability of any third party to any party to this Agreement, nor shall any provision of this Agreement give any third party any right of subrogation or action over or against any party to this Agreement.
- 3.21 Signator's Warranty. Each party warrants to each other that he or she is fully authorized and competent to enter into this Agreement in the capacity indicated by his or her signature and agrees to be bound by this Agreement as of the day and year first mentioned above upon the execution of this Agreement by each other party.

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IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day and year first written below.

CITY OF GOLETA

SBCAG, acting as the SANTA BARBARA COUNTY LOCAL TRANSPORTATION AUTHORITY:

By: _____
Paula Perotte, Mayor

By:  _____
Steve Lavagnino, Chair

Date: _____

Date: May 16, 2024

ATTEST:

ATTEST:

By: _____
Deborah S. Lopez, City Clerk

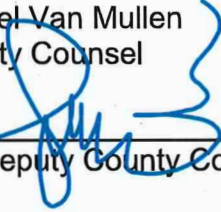
By:  _____
Marjie Kirn, Executive Director

APPROVED AS TO ADMINISTRATION:

APPROVED AS TO FORM:

Rachel Van Mullen
County Counsel

By: _____
Robert Nisbet, City Manager

By:  _____
Deputy County Counsel

Exhibits:

- Exhibit A – Project Scope, Cost, Schedule and Funding Plan for City of Goleta Project Connect
- Exhibit B – Measure A Project Sign



EXHIBIT A

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN

Project Name: City of Goleta Project Connect

Project Contact: Melissa Angeles

PROJECT SCOPE

Responsible Agency: City of Goleta

Project Limits: The project location is on Hollister Avenue between S. Kellogg Avenue and Ward Drive, S. Kellogg Avenue between S. Kellogg Avenue and Technology Drive (future Fowler Road), Ekwill Street between S. Kellogg Avenue and Fairview Avenue.

Project Scope: The project will improve traffic, bicycle, and pedestrian circulation and safety in Old Town Goleta and connection to the Santa Barbara Airport. The project provides regional capacity improvements along Hollister. Funding will be used in combination with other revenue sources such as state and federal gas taxes or local fees to deliver the project and can be loaned to the State to deliver the project sooner than would normally be expected using state and federal gas taxes. The cost of this project can include such items as traffic signals, sidewalks, bike lanes, intersection channelization, curbs and gutters, shoulders, and landscaping as long as these costs are directly related to the project.

Project Purpose: The project will enhance pedestrian access and safety, improve road conditions, build critical linkage throughout Goleta while increasing stormwater flow capacity in San Jose Creek under Hollister Avenue Bridge.

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PROJECT COST, SCHEDULE AND FUNDING PLAN

Project Phase	Total Project Cost Estimate	Local Measure A Amount	Local Measure A %	Regional Measure A Amount	Regional Measure A %	Sponsor funding amount	Sponsor funding %	Schedule	
								Start	Finish
Construction	\$100,980,200	\$2,235,292	2%	\$8,414,317	8%	\$90,330,591	89%	June 2024	June 2027
Total	\$100,980,200	\$2,235,292		\$8,414,317					

*Regional Measure A Amount by Fiscal Year	FY 24/25	FY 25/26
	\$4,207,159	\$4,207,159

Notes:

*Total amount from 2020 Measure A Strategic Plan **\$8,414,317** split into two FY's (FY24/25,25/26)

The release of Measure A will be upon presentation of an invoice.



EXHIBIT B

MEASURE A PROJECT SIGN

The City of Goleta shall install two (2) Measure A project signs per measurements below that include the project title, Measure A logo, project completion date, project sponsor logo and Measure A website address. Please see the example below per Measure A Sign Guidelines adopted August 18, 2011.

The signs will be installed within ¼ mile of the ends of the project. The sign will be posted prior to the construction of the project, during the construction of the project and 1 month after the completion of construction.

