



TO: Mayor and Councilmembers

SUBMITTED BY: Luz “Nina” Buelna, Public Works Director

PREPARED BY: Dan Rowell, Environmental Services Project Manager

SUBJECT: 2025 – 2026 MarBorg Proposed Solid Waste Rate Increase

RECOMMENDATION:

Adopt Resolution No. 25-___, entitled “A Resolution of the City Council of the City of Goleta, California, Increasing Solid Waste Maximum Rates.”

BACKGROUND:

Franchise Agreement with MarBorg Industries

On April 5, 2011, the City of Goleta approved Franchise Agreement No. 2011-023 with MarBorg Industries (MarBorg) to provide citywide residential and commercial solid waste collection services.

Annual Solid Waste Rate Adjustments

Following the Proposition 218 Protest Hearing held on May 17, 2022, the City Council authorized annual adjustments to solid waste service fees beginning July 1, 2023, and continuing each July 1 through 2028. These adjustments may account for inflation per the California Price Index (CPI) and disposal (tipping) fee changes. Increases are subject to the following limits:

- Rate adjustments must not exceed 10% in any given year.
- Any increase above 10% or for reasons other than CPI or tipping fees requires a Proposition 218 protest hearing.

The proposed Fiscal Year 2025–2026 rate increase does not exceed 10%, so no hearing is required.

Franchise Agreement Rate Adjustment Process

The Franchise Agreement sets a “Maximum Rate” cap, which limits what MarBorg can charge residential and commercial customers. Each year, MarBorg may request a rate increase up to that cap.

- Per Section 12.2 of the Agreement, MarBorg must submit a formal request and supporting documentation for any rate increase.
- If approved, the new rates would take effect on July 1, 2025.

Two factors determine eligible rate adjustments:

1. Collection Costs: The Los Angeles-Long Beach-Anaheim CPI from the U.S. Bureau of Labor Statistics can be adjusted based on inflation.
2. Disposal Costs: Can be adjusted based on changes in the tipping fee charged by the County of Santa Barbara at the Tajiguas Landfill.

DISCUSSION:

FY 2025/26 Solid Waste Collection Rates

On March 12, 2025, Public Works staff received a request from MarBorg Industries for a rate increase, as outlined in Attachment 1. Below is a summary of the rate adjustment request and its components:

1. Rate Structure

As defined in the Franchise Agreement, the solid waste rates consist of two components:

- Service Component (60.2%) – Adjusted annually based on the Consumer Price Index (CPI).
- Disposal Component (39.8%) – Adjusted based on actual tipping fee costs set by the County of Santa Barbara.

2. CPI-Based Adjustment (Service Component)

Public Works staff has reviewed and verified the CPI data submitted by MarBorg. The CPI change from December 2023 to December 2024 is 3.42%. This percentage is applied to the service component:

- $3.42\% \times 60.2\% = 2.058\%$
The result is rounded up to 2.06% for the FY 2025–26 rate adjustment.

3. Tipping Fee Adjustment (Disposal Component)

Public Works staff also reviewed the request for an increase in the disposal component, based on updated tipping fees from the Santa Barbara County. The changes are as follows:

- Trash, Recycling, and Food Waste fees will increase from \$189.00/ton to \$196.50/ton, an increase of \$7.50/ton.
- Green Waste fees will increase from \$56.00/ton to \$58.00/ton, an increase of \$2.00/ton.

Public Works staff has reviewed and confirmed that the tipping fee increase provided by the County of Santa Barbara for Fiscal Year 2025–26 is 3.95%. This information is included in MarBorg’s rate adjustment request letter and has been independently verified by City staff in coordination with County staff. These increases in tipping fees result in a 3.95% increase to the disposal component, which, when applied to the 39.8% disposal portion of the rate, results in:

- $3.95\% \times 39.8\% = 1.57\%$ increase for FY 2025–26.

Both tipping fee increases are associated with the Tajiguas ReSource Center. The processing facility recovers recyclables and organics from the trash waste streams to prevent them from being landfilled. Additionally, food waste will be recovered and sent to an anaerobic digester to turn it into usable compost. The facility will increase the area’s recycling rates upwards of 85%, generate green energy, reduce greenhouse gas emissions (Methane emissions), and allow the City to comply with regulatory requirements.

Under the terms of the Franchise Agreement, this 3.95% increase is applied only to the disposal component of MarBorg’s total solid waste revenue, representing 39.8% of the overall rate structure.

The overall rate increase is (2.06% CPI + 1.57% tipping fee), which equals 3.63%. Since the increase is less than 10%, it does not require a Proposition 218 Protest Hearing process.

In accordance with Franchise Section 12.2.1, MarBorg, shall send out a rate increase notice to all accounts forty-five (45) days prior to the effective date of the increase.

If the City Council approves the rate increase by Resolution (Attachment 2), the approved rates will be effective July 1, 2025. The impact on residential and commercial rate payers is shown in Table 1 of select residential and commercial rates. The full rate schedule is included in Attachment 3.

Table 1: FY 2025/26 Solid Waste Collection Rates

Service Level	Monthly Maximum Solid Waste Collection Rates for FY 2025/26*		
	Current rates	Proposed Rate: 3.63% Increase	\$ Change
35-gallon Single Family Residential Cart Service Refuse/green waste 1x/week, recyclables every other week	\$39.25	\$40.67	\$1.42
65-gallon Single Family Residential Cart Service Refuse/green waste 1x/week, recyclables every other week	\$43.97	\$45.57	\$1.60
95-gallon Single Family Residential Cart Service Refuse/green waste 1x/week, recyclables every other week	\$50.79	\$52.64	\$1.85
35-gallon Multi-Family Residential Cart Service Refuse 1x/week, recyclables every other week	\$33.31	\$34.52	\$1.21
65-gallon Multi-Family Residential Cart Service Refuse 1x/week, recyclables every other week	\$37.14	\$38.48	\$1.34
95-gallon Multi-Family Residential Cart Service Refuse 1x/week, recyclables every other week	\$43.11	\$44.68	\$1.57
35-gallon Commercial Cart Service Refuse 1x/week, recyclables every other week	\$47.70	\$49.43	\$1.73
65-gallon Commercial Cart Service Refuse 1x/week, recyclables every other week	\$55.35	\$57.36	\$2.01
95-gallon Commercial Cart Service Refuse 1x/week, recyclables every other week	\$64.88	\$67.23	\$2.35
Commercial Bin Service 3-yd bin, collected 3x/wk.	\$959.65	\$994.52	\$34.87

Contract Compliance: As part of processing a rate increase request, and in accordance with Section 4.5.1 Satisfactory Performance, Public Works staff has verified MarBorg's compliance with the conditions of the Franchise Agreement. Below is a summary of critical areas Public Works staff has reviewed.

- **Diversion compliance:** In accordance with the Franchise Agreement Amendment 2, MarBorg is required to maintain a minimum combined commercial and residential diversion of 41.5%. The diversion is indicated below in Table 2, and MarBorg is in compliance with the agreement.

Table 2: Residential and Commercial Totals Including Diversion Rate

Sector	Disposal (Tons)	Recyclables & Green Waste (Tons)	Total Material Generated (Tons)	Diversion %
Residential	1,545.49	5,284.59	6,830.08	77%
Multi-Family	961.68	669.62	1631.3	41%
Commercial	2211.9	2,009.85	4,221.75	48%
Commercial Roll-off	1,573.93	9,170.39	10,744.32	85%
Total	6,293.00	17,134.45	23,427.45	73%

- **Customer Satisfaction:** On a monthly basis, MarBorg provides the City with a list of complaints received and their resolution. Most complaints relate to missed pick-ups, carts placed out late, or extra material for collection. There are no longstanding unresolved issues that need addressing.
- **Timely Payment of fees:** MarBorg pays all fees to the City on time and in accordance with the Franchise Agreement.
- **Competitive Rate Guarantee:** Public Works staff has reviewed the existing rates of the County of Santa Barbara and the proposed rates of the City of Santa Barbara. While the actual service level and days of service vary between agencies, the City of Goleta rates are equal to or lower than those in the surrounding area. This is in accordance with Section 12.3 of the Franchise Agreement, Competitive Rate Guarantee.
- **Special Collections:** MarBorg provides special collection services (bulky items, batteries, waste, and major appliances or “white goods”) at no additional expense. Each residential property is entitled to four (4) on-call services per fiscal year, and multi-family units each get one (1) collection per unit. These collections include bulky item collections. Bulky items include furniture, white goods, green waste, electronic waste, fluorescent bulbs, household batteries, and clothing. Note that electronic waste and white goods are in unlimited quantity. Since implementing the number of bulky collections to four and offering them at multi-family complexes, we have seen an increase in annual requests of 40%.
- **Sharps and Goleta Buyback Center:** MarBorg continues to provide a mail-back program for sharps and access, at no additional cost, to the Goleta Buyback Center. This center accepts antifreeze, batteries, oil, paint, fluorescent bulbs, compact discs, cell phones, computers, televisions, and other electronic waste.
- **Participation in local events and Community clean-ups:** MarBorg continues to proactively participate in local clean-up events as requested by the City.
- **Maximum Rates Adjustment Request:** MarBorg submitted a request to the City on March 12, 2025, to adjust the Maximum Rates effective July 1, 2025. Per Section 12.2.1 MarBorg did not meet the agreement requirement to submit a rate increase request at least one hundred and twenty days (120) or by March 3, 2025. The City received the request fourteen (14) days late, but City staff recommends that City Council approve the increase and waive the breach of contract as immaterial.

The Public Works Department concludes that the contractor, MarBorg, is in compliance with the Franchise Agreement and has faithfully submitted the request for the rate increase. Public Works staff, through the writing of this report, support the findings and recommend the requested rate increase pending receiving any letters of concern from the public.

FISCAL IMPACTS:

The overall increase to the MarBorg customers/rate payers will be 3.63%, with specific rates provided in Attachment 3.

Under the Franchise Agreement, the City receives from MarBorg a monthly 5% Franchise Fee and a monthly 12% Environmental Services Program Fee. These fees are calculated on the adjusted gross monthly revenue derived from franchise collection operations in the City and remitted to the City monthly. A \$28,955 City revenue increase is projected for the Franchise Fee, and a \$69,193 City revenue increase is projected for the Environmental Services Fee for FY 2025/2026 compared to FY 2024/2025. Under the Franchise Agreement's rate model, all residential and commercial rates are increased uniformly.

ALTERNATIVES:

Council may elect not to approve the rate increase at this time, keeping the existing rates in place. At that time, MarBorg may, in accordance with Section 19.1.3 Notice of Appeal, file a notice of appeal citing its factual contentions and providing all associated back-up documentation. Per the Franchise Agreement, the City Manager shall decide on the matter within 30 days of receipt of the appeal.

LEGAL REVIEW BY: Isaac Rosen, City Attorney

APPROVED BY: Robert Nisbet, City Manager

ATTACHMENTS:

1. MarBorg Rate Increase Package 2025
2. Resolution No. 25-___, entitled "A Resolution of the City Council of the City of Goleta, California, Increasing the Solid Waste Maximum Rates"
3. City of Goleta proposed residential and commercial solid waste collection rates for FY 2025/26.

ATTACHMENT 1

MarBorg Rate Increase Package 2025



March 12, 2025

Kimberly Nilsson
City of Goleta
130 Cremona Dr, Suite B
Goleta, CA 93117

Ms. Nilsson,

As outlined in MarBorg's contract with the City of Goleta, Article 12, Section 12.2, rates shall be adjusted each July 1. The method of determining this rate adjustment is defined by Amendment 1, approved September 5, 2017. Section 12.2.1 of this amendment states that the Contractor's Recurring Rate Revenue shall be organized into a Service Component and Material Tipping Fee Component. The Service Component shall be adjusted based on the change in the Consumer Price Index (CPI). The Material Tipping Fee Component shall be adjusted to reimburse the Contract for its actual Material Tipping Fee Cost.

Based on the monthly billing from July 2024 through February 2025, and the actual material tipping fees, the weighting of the above components is as follows:

Component	Weight	Current Rate Revenue
Service	60.2%	\$7,374,924
Disposal	39.8%	\$4,880,304
Total	100%	\$12,255,228

The change in CPI from December 2023 to December 2024 is 3.42%, as determined by the U.S. Department of Labor, Bureau of Labor Statistics. This value was determined for the Los Angeles area. The relevant BLS report is attached. An increase of 3.42% of the Service Component results in an additional \$252,514 in annual revenue.

On July 1st, 2025, we also expect the County of Santa Barbara to raise the tipping fee for trash, recycling, and foodwaste from \$189 to \$196.50/ton, and the greenwaste tipping fee from \$56 to \$58/ton.

With the implementation of the Minimum Delivery Agreement (MDA) between the City of Goleta and the County of Santa Barbara, these rates must cover the costs of either the MDA tons or the actual annual tons, whichever is greater. According to our calculations, the City of Goleta delivered 27,284 tons of MDA-qualifying material to the County. The MDA requirement is 28,292 tons. Of this, we estimate that 3,693 tons will be delivered from franchise roll-off customers and

therefore does not need to be incorporated into the rates. That leaves 24,599 tons of MDA material, as well as 4,128 tons of greenwaste (the actual amount collected over the last 12 months). This will amount to \$192,746 in increased tipping fees over the course of the year, a 3.95% increase over the current tip fees.

The overall effect on the rates is as follows:

Component	Revenue Adjustment	Percent of Revenue	Percent Increase	Resulting Increase
Service	\$ 252,514	60.2%	3.42%	2.06%
Disposal	\$ 192,746	39.8%	3.95%	1.57%
Total	\$ 445,260	100%		3.63%

An increase of 3.42% on 60.2% of the revenue is 2.06% ($.0342 \times .602 = .0206$).

An increase of 3.95% on 39.8% of the revenue is 1.57% ($.0395 \times .398 = .0157$).

The total increase in revenue needed from the current fiscal year to the next fiscal year is \$445,260, which includes the increases in projected material tip fees, and the CPI increase applied to the service component of the rates.

Based on these calculations, we propose the attached rates for the 2025/2026 year. All rates have been increased by 3.63% over the current rates.

Sincerely,



Derek Carlson
Business Manager
MarBorg Industries

Exhibit 1 - Calculation of Rate Adjustment Percent Effective July 1, 2025

Table 1 - Current Actual Material Tipping Fee Cost

Description	MDA	Non-MDA	Total
	Refuse & Recyclables	Organics	
Tons	24,598.61	4,127.98	28,726.59
Tip Fee	\$189.00	\$56.00	
Total Cost	\$4,649,137.29	\$231,166.83	\$4,880,304.12

Table 2 - Projected Material Tipping Fee Cost

Description	MDA	Non-MDA	Total
	Refuse & Recyclables	Organics	
Tons	24,598.61	4,127.98	28,726.59
Tip Fee	\$196.50	\$58.00	
Total Cost	\$4,833,626.87	\$239,422.79	\$5,073,049.66

Table 3 - Breakdown of Rate Base and Rate Adjustment Percent

Description	Current Rate Revenue	Projected Rate Revenue	Amount of Adjustment	Adjustment Percent		
Net Billing (Excluding City Fees)					Percent of Revenue	Resulting Increase
Service Cost Component	\$7,374,923.85	\$7,627,438.20	\$252,514.35	3.42%	60.2%	2.06%
Material Tip Fee Cost Component	\$4,880,304.12	\$5,073,049.66	\$192,745.53	3.95%	39.8%	1.57%
Subtotal Net of City Fees	\$12,255,227.97	\$12,700,487.85	\$445,259.88	3.63%		3.63%
Gross Billing (Including City Fees)						
City Fees	17%	17%	0%			
Service Cost Component	\$8,628,660.90	\$8,924,102.69	\$295,441.79	3.42%		
Material Tip Fee Cost Component	\$5,709,955.83	\$5,935,468.10	\$225,512.27	3.95%		
Subtotal Including of City Fees	\$14,338,616.72	\$14,859,570.79	\$520,954.06	3.63%		
Projected Fees						
Franchise Fee	5%	\$635,024.39				
Environmental Services Program Fee	12%	\$1,524,058.54				
Total Fees	17%	\$2,159,082.94				

2024-25													
	February	March	April	May	June	July	August	September	October	November	December	January	TOTAL
RESIDENTIAL													
Refuse	501.98	496.71	490.27	577.10	498.79	529.91	549.26	473.99	520.04	490.42	502.95	570.83	6202.25
Recyclables	147.26	141.74	131.77	152.70	142.30	149.67	155.32	140.65	151.79	141.93	152.65	178.65	1786.43
Greenwaste	297.39	340.68	372.59	437.58	316.23	342.95	323.17	291.09	336.48	250.47	252.61	301.68	3862.91
E-waste	2.10	4.12	2.91	6.04	3.73	2.02	4.79	3.67	4.10	2.98	4.08	4.70	45.26
MULTI-FAMILY													
Refuse	304.92	317.29	331.38	312.01	294.96	351.26	310.91	324.11	316.09	306.02	327.45	316.88	3813.27
Recyclables	63.29	59.97	63.99	57.64	59.32	60.33	62.15	59.29	60.29	56.91	58.37	60.18	721.71
Greenwaste	5.77	6.65	8.94	8.63	7.38	8.85	7.23	8.02	7.17	6.05	6.45	6.08	87.21
Foodwaste	0.19	0.30	0.31	0.24	0.29	0.29	0.28	0.26	0.31	0.26	0.26	0.26	3.23
E-waste	0.00	0.54	0.06	0.32	0.57	0.19	0.27	0.39	0.18	0.29	0.42	0.18	3.41
BUSINESS BINS & CARTS													
Refuse	758.41	741.46	778.10	766.88	728.84	793.10	762.97	739.17	776.90	705.05	728.54	746.02	9025.42
Recyclables	165.32	148.94	165.12	154.51	149.90	146.99	151.83	140.32	162.76	139.57	135.27	151.51	1812.05
Greenwaste	16.48	14.70	16.44	18.46	14.80	14.78	16.71	13.53	16.36	10.66	11.88	13.06	177.86
Foodwaste	13.51	19.46	21.31	16.35	19.43	20.04	18.90	18.50	22.98	18.09	18.76	19.24	226.57
Presorted Rec	15.34	3.484175	27.04	6.74	3.5	11.64	23.19	17.4	3.08	10.2	8.58	3.54	133.73
FRANCHISE ROLL-OFF													
Refuse	268.73	305.74	282.04	319.97	241.86	285.41	288.60	272.61	275.37	251.88	271.90	245.39	3309.50
Unsorted Refuse	30.48	15.69	15.17	17.58	14.88	11.91	17.32	13.84	19.86	13.73	14.88	20.69	206.03
Recyclables	34.70	34.40	32.48	28.15	36.77	29.60	29.10	30.94	37.91	27.87	28.01	33.96	383.89
Presorted Rec	0.00	0.00	0.05	0.00	0.00	1.32	3.70	2.28	0.00	2.78	1.26	1.80	13.19
Organics	179.78	154.36	190.99	171.76	191.55	243.33	210.76	242.15	231.23	204.56	218.98	182.52	2421.97

MDA material 27284.33
MDA requirement 28292.00

RO MDA 3693.39
Non-RO MDA 24598.61

Greenwaste 4127.98

Month	Billing	excluding customer-billed dump fees (chg codes of DF, FX, TJ, TS, MR, AD)
July	\$ 793,901.07	
August	\$ 1,252,387.19	
September	\$ 768,743.65	
October	\$ 1,260,282.00	
November	\$ 771,515.49	
December	\$ 1,284,788.96	
January	\$ 791,426.46	
February	\$ 1,247,107.16	
8 month total	\$ 8,170,151.98	
12 month total	\$ 12,255,227.97	
Tip fees	\$ 4,880,304.12	39.8%
Service costs	\$ 7,374,923.85	60.2%
	\$ 12,255,227.97	

Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value

From Bureau of Labor & Statistics: 3-21-25

Soid Waste Solutions CPI Verification

Section 12.2.3 c) Escalation is CPI index December to December

Series Id: CUURS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100
Years: 2015 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632	243.313	245.951
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246	248.309	250.184
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210	254.439	257.982
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962	264.195	267.730
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114	272.199	276.030
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	277.303	279.832
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244	284.470	294.018
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782	307.179	314.384
2023	318.591	317.571	317.873	320.089	320.514	322.055	321.931	324.050	324.984	324.545	323.341	323.456	321.583	319.449	323.718
2024	326.640	328.232	330.671	332.572	332.956	332.357	332.928	333.359	334.123	334.242	333.718	334.531	332.194	330.571	333.817
2025	337.508	338.438													

CPI Calculation Check:	
1. Current Year December CPI	334.531
2. Previous Year December CPI	323.456
3. Change in Index (Line1-Line2)	11.075
4. % Increase (Line3/Line 2) X 100	3.4240%
5. Cpi applied is multiplied by the percentage of service component. This is then the percentage CPI increase.	
Service Component is 60.2%	2.0612%

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2025-26
Residential Services
Single Family Dwellings**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$40.67
65 gallon solid waste cart (weekly collection)						\$45.57
95 gallon solid waste cart (weekly collection)						\$52.64
95 gallon recyclable cart (bi-weekly collection)						No Charge
95 gallon green waste cart (weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						\$10.61
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Each additional 95 gallon green waste cart (35 or 65 gallon upon request)						No Charge
Recycling only, any size (biweekly collection)						\$11.95
35 gallon green waste cart (weekly collection, no trash service)						\$22.12
65 gallon green waste cart (weekly collection, no trash service)						\$23.79
95 gallon green waste cart (weekly collection, no trash service)						\$25.47
Extra Bag Charge (each)						\$4.22
Additional Cart Services						
Service Description						Rate
Backyard cart service for eligible customers						No Charge
Backyard cart service for ineligible customers (each cart)						\$10.61
Go-back service (each occurrence)						\$17.70
Bin Services						
		Monthly Rate				
		Number Of Collections Per Week				
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$200.78	\$356.70	\$512.68	\$668.60	\$824.55	\$980.48
2 cubic yard solid waste bin*	\$261.19	\$469.11	\$676.98	\$884.99	\$1,092.91	\$1,300.78
3 cubic yard solid waste bin*	\$370.74	\$682.65	\$994.52	\$1,306.43	\$1,618.30	\$1,930.18
4 cubic yard solid waste bin*	\$483.10	\$898.95	\$1,314.83	\$1,730.65	\$2,146.50	\$2,562.36
* Any SFD solid waste bin service includes recyclables and green waste cart services above.						
Service Description						Rate
Additional bin collection:						(per collection)
1.5 cubic yard solid waste bin						\$66.92
2 cubic yard solid waste bin						\$87.06
3 cubic yard solid waste bin						\$123.59
4 cubic yard solid waste bin						\$161.04

- continued on following page -

PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$27.06
Padlock installation (each bin)	\$72.84
Bar lock installation (each bin)	\$166.54
Overloaded bin collection (each bin)	\$31.22
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$87.43
Additional SFD Collection Services	
Service Description	Rate
Bulky item collection (2x / fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2025-26
Residential Services
Multi-Family Dwellings**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste or food waste cart (weekly collection)						\$34.52
65 gallon solid waste or food waste cart (weekly collection)						\$38.49
95 gallon solid waste cart (weekly collection)						\$44.68
95 gallon recyclable cart (bi-weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste or food waste cart						\$10.61
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
35 gallon green waste cart (weekly collection)						\$22.12
65 gallon green waste cart (weekly collection)						\$23.79
95 gallon green waste cart (weekly collection)						\$25.47
Additional Cart Services						
Service Description						Rate
Go-back service (each occurrence)						\$17.70
Bin Services						
		Monthly Rate				
		Number Of Collections Per Week				
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$200.78	\$356.70	\$512.68	\$668.60	\$824.55	\$980.48
2 cubic yard solid waste or food waste bin*	\$261.19	\$469.11	\$676.98	\$884.99	\$1,092.91	\$1,300.78
3 cubic yard solid waste bin*	\$370.74	\$682.65	\$994.52	\$1,306.43	\$1,618.30	\$1,930.18
4 cubic yard solid waste bin*	\$483.10	\$898.95	\$1,314.83	\$1,730.65	\$2,146.50	\$2,562.36
1.5 cubic yard green waste bin	\$150.59	\$267.53	\$384.51	\$501.45	\$618.41	\$735.36
2 cubic yard green waste bin	\$195.89	\$351.83	\$507.73	\$663.74	\$819.68	\$975.58
3 cubic yard green waste bin	\$278.05	\$511.99	\$745.89	\$979.82	\$1,213.72	\$1,447.64
4 cubic yard green waste bin	\$362.32	\$674.21	\$986.12	\$1,297.98	\$1,609.87	\$1,921.77
1.5 cubic yard recyclables bin	\$135.15	\$227.44	\$319.75	\$412.02	\$504.33	\$596.61
2 cubic yard recyclables bin	\$173.96	\$297.02	\$420.09	\$543.15	\$666.23	\$789.26
3 cubic yard recyclables bin	\$240.85	\$425.43	\$610.03	\$794.62	\$979.22	\$1,163.82
4 cubic yard recyclables bin	\$310.40	\$556.53	\$802.71	\$1,048.79	\$1,294.90	\$1,541.02
* Any solid waste bin service includes 30% of the solid waste bin capacity for recyclables at no additional charge. Contractor to determine capacity of recyclables container to be provided.						
Service Description						Rate
Additional bin collection:						
1.5 cubic yard bin						\$66.92
2 cubic yard bin						\$87.06
3 cubic yard bin						\$123.59
4 cubic yard bin						\$161.04

- continued on following page -

PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$26.97
Padlock installation (each bin)	\$72.84
Bar lock installation (each bin)	\$166.54
Overloaded bin collection (each bin)	\$31.22
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$87.42
Additional MFD Collection Services	
Service Description	Rate
Bulky item collection (2x / fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2025-26
Commercial Services**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste or food waste cart (weekly collection)						\$49.43
65 gallon solid waste or food waste cart (weekly collection)						\$57.36
95 gallon solid waste cart (weekly collection)						\$67.23
35 gallon green waste cart (weekly collection)						\$37.08
65 gallon green waste cart (weekly collection)						\$43.04
95 gallon green waste cart (weekly collection)						\$50.44
95 gallon recyclable cart (weekly collection)						\$26.68
Each additional 35, 65 or 95 gallon solid waste or food waste cart						\$13.83
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Additional Cart Services						
Service Description						Rate
Padlock Rental (per month)						\$27.06
Padlock installation (each cart)						\$56.19
Go-back service (each occurrence)						\$19.78
Bin Services						
		Monthly Rate				
		Number Of Collections Per Week				
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin	\$200.78	\$356.70	\$512.68	\$668.60	\$824.55	\$980.48
2 cubic yard solid waste or food waste bin	\$261.19	\$469.11	\$676.98	\$884.99	\$1,092.91	\$1,300.78
3 cubic yard solid waste bin	\$370.74	\$682.65	\$994.52	\$1,306.43	\$1,618.30	\$1,930.18
4 cubic yard solid waste bin	\$483.10	\$898.95	\$1,314.83	\$1,730.65	\$2,146.50	\$2,562.36
1.5 cubic yard green waste bin	\$150.59	\$267.53	\$384.51	\$501.45	\$618.41	\$735.36
2 cubic yard green waste bin	\$195.89	\$351.83	\$507.73	\$663.74	\$819.68	\$975.58
3 cubic yard green waste bin	\$278.05	\$511.99	\$745.89	\$979.82	\$1,213.72	\$1,447.64
4 cubic yard green waste bin	\$362.32	\$674.21	\$986.12	\$1,297.98	\$1,609.87	\$1,921.77
1.5 cubic yard recyclables bin	\$135.15	\$227.44	\$319.75	\$412.02	\$504.33	\$596.61
2 cubic yard recyclables bin	\$173.96	\$297.02	\$420.09	\$543.15	\$666.23	\$789.26
3 cubic yard recyclables bin	\$240.85	\$425.43	\$610.03	\$794.62	\$979.22	\$1,163.82
4 cubic yard recyclables bin	\$310.40	\$556.53	\$802.71	\$1,048.79	\$1,294.90	\$1,541.02
Service Description						Rate
Additional bin collection:						
1.5 cubic yard bin						\$66.92
2 cubic yard bin						\$87.06
3 cubic yard bin						\$123.59
4 cubic yard bin						\$161.04

- continued on following page -

PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$26.97
Padlock installation (each bin)	\$72.84
Bar lock installation (each bin)	\$166.54
Overloaded bin collection (each bin)	\$31.22
On-call bin collection:	
1.5 cubic yard recyclables bin	\$100.40
2 cubic yard recyclables bin	\$130.60
3 cubic yard recyclables bin	\$185.39
4 cubic yard recyclables bin	\$241.56
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$87.42
Roll-Off Services	
Service Description	Rate
Roll-off box rental (11, 18, 25 or 40 cubic yard)	\$7.40
Disposal (compacted and non-compacted)	actual cost per ton plus City fees
Non-compacted collection to designated transfer and processing facility or Contractor's facilities (all roll-off boxes)	\$281.02
Non-compacted collection to designated disposal site (all roll-off boxes)	\$371.83
Compacted collection	\$428.14
Additional Roll-Off Services	
Service Description	Rate
Steam clean compactor:	
1x per year (each compactor)	No Charge
2x or more per year (each compactor)	\$185.31
Administrative Charges	
Description	Amount
Restart Service Charge	\$41.62
Delinquency Charge	\$10.41
Return Check Charge	\$31.03

ATTACHMENT 2

Resolution No. 25-___, entitled "A Resolution of the City Council of the City of Goleta, California, Increasing the Solid Waste Maximum Rates"

RESOLUTION NO. 25-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
GOLETA, CALIFORNIA, INCREASING SOLID WASTE MAXIMUM
RATES**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF GOLETA, AS FOLLOWS:**

SECTION 1.

On Tuesday, May 20, 2025, the City Council held a duly noticed meeting with respect to the solid waste maximum rates.

SECTION 2.

Section 53756 of the California Government Code authorizes the City to adopt a schedule of fees or charges authorizing automatic adjustments for inflation, provided that the City Council adopts such schedule of fees or charges for a period not to exceed five years. The City Council hereby adopts the increase in solid waste collection fees for CPI and tipping fee totaling 3.63% as follows:

- a) Beginning July 1, 2025 and through June 30, 2026, the Service Component of the Maximum Rates shall be increased 2.06%, which reflects the change in the Los Angeles-Riverside-Orange County Consumer Price Index (CPI), from February 2020 to February 2021, as published by the U.S. Department of Labor's Bureau of Labor Statistics.
- b) Beginning July 1, 2025, and through June 30, 2026, the Material Tipping Fee Cost component of the Maximum Rates will be increased by 1.57% to reflect the increase to the refuse, recycling, and green waste tipping fees as established by Santa Barbara County.
- c) This resolution is adopted in accordance with Resolution 22-18, which provides that beginning on July 1, 2023, and each July 1 thereafter, through and including July 1, 2028, the rates for the solid waste service fees identified above may be adjusted annually to account for CPI and disposal fee costs, pursuant to the franchise agreement terms, not to exceed 10% per year, and in no event shall such an increase cause the solid waste service fees to exceed the cost of providing service. If tipping fees or CPI would require greater than a 10% increase in any given year, or if additional fees are warranted for any other reason, a protest hearing will be conducted in compliance with Proposition 218.

SECTION 3.

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this ___ day of _____ 2025.

PAULA PEROTTE, MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

ISAAC ROSEN
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA)
CITY OF GOLETA) ss.

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO
HEREBY CERTIFY that the foregoing Resolution No. 25-__ was duly adopted by
the City Council of the City of Goleta at a regular meeting held on the ____ day of
_____, 2025 by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

ATTACHMENT 3

City of Goleta proposed residential and commercial solid waste collection rates for
FY2025/26

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2025-26
Residential Services
Single Family Dwellings**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$40.67
65 gallon solid waste cart (weekly collection)						\$45.57
95 gallon solid waste cart (weekly collection)						\$52.64
95 gallon recyclable cart (bi-weekly collection)						No Charge
95 gallon green waste cart (weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						\$10.61
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Each additional 95 gallon green waste cart (35 or 65 gallon upon request)						No Charge
Recycling only, any size (biweekly collection)						\$11.95
35 gallon green waste cart (weekly collection, no trash service)						\$22.12
65 gallon green waste cart (weekly collection, no trash service)						\$23.79
95 gallon green waste cart (weekly collection, no trash service)						\$25.47
Extra Bag Charge (each)						\$4.22
Additional Cart Services						
Service Description						Rate
Backyard cart service for eligible customers						No Charge
Backyard cart service for ineligible customers (each cart)						\$10.61
Go-back service (each occurrence)						\$17.70
Bin Services						
		Monthly Rate				
		Number Of Collections Per Week				
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$200.78	\$356.70	\$512.68	\$668.60	\$824.55	\$980.48
2 cubic yard solid waste bin*	\$261.19	\$469.11	\$676.98	\$884.99	\$1,092.91	\$1,300.78
3 cubic yard solid waste bin*	\$370.74	\$682.65	\$994.52	\$1,306.43	\$1,618.30	\$1,930.18
4 cubic yard solid waste bin*	\$483.10	\$898.95	\$1,314.83	\$1,730.65	\$2,146.50	\$2,562.36
* Any SFD solid waste bin service includes recyclables and green waste cart services above.						
Service Description						Rate
Additional bin collection:						(per collection)
1.5 cubic yard solid waste bin						\$66.92
2 cubic yard solid waste bin						\$87.06
3 cubic yard solid waste bin						\$123.59
4 cubic yard solid waste bin						\$161.04

- continued on following page -

PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$27.06
Padlock installation (each bin)	\$72.84
Bar lock installation (each bin)	\$166.54
Overloaded bin collection (each bin)	\$31.22
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$87.43
Additional SFD Collection Services	
Service Description	Rate
Bulky item collection (2x / fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2025-26
Residential Services
Multi-Family Dwellings**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste or food waste cart (weekly collection)						\$34.52
65 gallon solid waste or food waste cart (weekly collection)						\$38.49
95 gallon solid waste cart (weekly collection)						\$44.68
95 gallon recyclable cart (bi-weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste or food waste cart						\$10.61
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
35 gallon green waste cart (weekly collection)						\$22.12
65 gallon green waste cart (weekly collection)						\$23.79
95 gallon green waste cart (weekly collection)						\$25.47
Additional Cart Services						
Service Description						Rate
Go-back service (each occurrence)						\$17.70
Bin Services						
		Monthly Rate				
		Number Of Collections Per Week				
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$200.78	\$356.70	\$512.68	\$668.60	\$824.55	\$980.48
2 cubic yard solid waste or food waste bin*	\$261.19	\$469.11	\$676.98	\$884.99	\$1,092.91	\$1,300.78
3 cubic yard solid waste bin*	\$370.74	\$682.65	\$994.52	\$1,306.43	\$1,618.30	\$1,930.18
4 cubic yard solid waste bin*	\$483.10	\$898.95	\$1,314.83	\$1,730.65	\$2,146.50	\$2,562.36
1.5 cubic yard green waste bin	\$150.59	\$267.53	\$384.51	\$501.45	\$618.41	\$735.36
2 cubic yard green waste bin	\$195.89	\$351.83	\$507.73	\$663.74	\$819.68	\$975.58
3 cubic yard green waste bin	\$278.05	\$511.99	\$745.89	\$979.82	\$1,213.72	\$1,447.64
4 cubic yard green waste bin	\$362.32	\$674.21	\$986.12	\$1,297.98	\$1,609.87	\$1,921.77
1.5 cubic yard recyclables bin	\$135.15	\$227.44	\$319.75	\$412.02	\$504.33	\$596.61
2 cubic yard recyclables bin	\$173.96	\$297.02	\$420.09	\$543.15	\$666.23	\$789.26
3 cubic yard recyclables bin	\$240.85	\$425.43	\$610.03	\$794.62	\$979.22	\$1,163.82
4 cubic yard recyclables bin	\$310.40	\$556.53	\$802.71	\$1,048.79	\$1,294.90	\$1,541.02
* Any solid waste bin service includes 30% of the solid waste bin capacity for recyclables at no additional charge. Contractor to determine capacity of recyclables container to be provided.						
Service Description						Rate
Additional bin collection:						
1.5 cubic yard bin						\$66.92
2 cubic yard bin						\$87.06
3 cubic yard bin						\$123.59
4 cubic yard bin						\$161.04

- continued on following page -

PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$26.97
Padlock installation (each bin)	\$72.84
Bar lock installation (each bin)	\$166.54
Overloaded bin collection (each bin)	\$31.22
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$87.42
Additional MFD Collection Services	
Service Description	Rate
Bulky item collection (2x / fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2025-26
Commercial Services**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste or food waste cart (weekly collection)						\$49.43
65 gallon solid waste or food waste cart (weekly collection)						\$57.36
95 gallon solid waste cart (weekly collection)						\$67.23
35 gallon green waste cart (weekly collection)						\$37.08
65 gallon green waste cart (weekly collection)						\$43.04
95 gallon green waste cart (weekly collection)						\$50.44
95 gallon recyclable cart (weekly collection)						\$26.68
Each additional 35, 65 or 95 gallon solid waste or food waste cart						\$13.83
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Additional Cart Services						
Service Description						Rate
Padlock Rental (per month)						\$27.06
Padlock installation (each cart)						\$56.19
Go-back service (each occurrence)						\$19.78
Bin Services						
		Monthly Rate				
		Number Of Collections Per Week				
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin	\$200.78	\$356.70	\$512.68	\$668.60	\$824.55	\$980.48
2 cubic yard solid waste or food waste bin	\$261.19	\$469.11	\$676.98	\$884.99	\$1,092.91	\$1,300.78
3 cubic yard solid waste bin	\$370.74	\$682.65	\$994.52	\$1,306.43	\$1,618.30	\$1,930.18
4 cubic yard solid waste bin	\$483.10	\$898.95	\$1,314.83	\$1,730.65	\$2,146.50	\$2,562.36
1.5 cubic yard green waste bin	\$150.59	\$267.53	\$384.51	\$501.45	\$618.41	\$735.36
2 cubic yard green waste bin	\$195.89	\$351.83	\$507.73	\$663.74	\$819.68	\$975.58
3 cubic yard green waste bin	\$278.05	\$511.99	\$745.89	\$979.82	\$1,213.72	\$1,447.64
4 cubic yard green waste bin	\$362.32	\$674.21	\$986.12	\$1,297.98	\$1,609.87	\$1,921.77
1.5 cubic yard recyclables bin	\$135.15	\$227.44	\$319.75	\$412.02	\$504.33	\$596.61
2 cubic yard recyclables bin	\$173.96	\$297.02	\$420.09	\$543.15	\$666.23	\$789.26
3 cubic yard recyclables bin	\$240.85	\$425.43	\$610.03	\$794.62	\$979.22	\$1,163.82
4 cubic yard recyclables bin	\$310.40	\$556.53	\$802.71	\$1,048.79	\$1,294.90	\$1,541.02
Service Description						Rate
Additional bin collection:						
1.5 cubic yard bin						\$66.92
2 cubic yard bin						\$87.06
3 cubic yard bin						\$123.59
4 cubic yard bin						\$161.04

- continued on following page -

PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$26.97
Padlock installation (each bin)	\$72.84
Bar lock installation (each bin)	\$166.54
Overloaded bin collection (each bin)	\$31.22
On-call bin collection:	
1.5 cubic yard recyclables bin	\$100.40
2 cubic yard recyclables bin	\$130.60
3 cubic yard recyclables bin	\$185.39
4 cubic yard recyclables bin	\$241.56
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$87.42
Roll-Off Services	
Service Description	Rate
Roll-off box rental (11, 18, 25 or 40 cubic yard)	\$7.40
Disposal (compacted and non-compacted)	actual cost per ton plus City fees
Non-compacted collection to designated transfer and processing facility or Contractor's facilities (all roll-off boxes)	\$281.02
Non-compacted collection to designated disposal site (all roll-off boxes)	\$371.83
Compacted collection	\$428.14
Additional Roll-Off Services	
Service Description	Rate
Steam clean compactor:	
1x per year (each compactor)	No Charge
2x or more per year (each compactor)	\$185.31
Administrative Charges	
Description	Amount
Restart Service Charge	\$41.62
Delinquency Charge	\$10.41
Return Check Charge	\$31.03