



TO: Mayor and Councilmembers

FROM: Luz "Nina" Buelna, Public Works Director

PREPARED BY: Daniel Virgen, Associate Engineer

SUBJECT: Resolution Adopting a List of Projects for Fiscal Year 2025/2026
Funded by Senate Bill 1 – The Road Repair and Accountability Act

RECOMMENDATION:

Adopt Resolution No. 25-__ entitled, "A Resolution of The City Council of The City of Goleta, California, Adopting A List of Projects for Fiscal Year 2025/2026 Funded By Senate Bill 1 - The Road Repair and Accountability Act."

BACKGROUND:

In 2017, the Governor signed Senate Bill 1 - the Road Repair and Accountability Act of 2017 (SB 1), to establish a new funding source to address deferred maintenance needs on the state highway and local road system by increasing per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees. Beginning November 2017, the State Controller deposited portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this funding will be apportioned by formula to eligible cities and counties pursuant to the Streets and Highways Code for basic maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

DISCUSSION:

The City is estimated to receive approximately \$856,920 in RMRA funds for the Fiscal Year (FY) 2025/26. In order to secure RMRA funding from the State Controller, the City is required to submit an annual list of proposed projects to be funded with RMRA funds to the California Transportation Commission (CTC).

Public Works staff is proposing that all SB 1 funding allocated for FY 2025/26 be directed towards the forthcoming Annual Pavement Projects and recommend City Council to approve the proposed resolution to adopt the projects for FY 2025/26, funded by SB 1 (See Attachment 1).

Project improvements include pavement rehabilitation, roadway reconstruction, resurfacing roadways, reconstructing access ramps, and roadway striping. The following projects are proposed to be included in the list submitted to the CTC for SB 1 RMRA funded projects:

- 2025 Arterial Pavement Project
- 2025 Residential Resurfacing Project

The City has a Pavement Management Program that employs a critical point management approach to assess and prioritize streets for maintenance. This method considers pavements across all stages of the deterioration curve, rather than focusing solely on the best or worst conditions. The roadways included in these projects are based on the critical point management approach. The 2025 Residential Resurfacing Project has a base bid and no alternates. The 2025 Arterial Pavement Project has a base bid and six (6) alternates. The final street list for construction for the 2025 Arterial Pavement Project is subject to change prior to starting the project, depending on City Council approval, cost, available funding, and the selection of alternates.

Attachment 2 to this report provides a 2025 Arterial Pavement Project map. This project involves replacing pavement with hot mix asphalt, upgrading American with Disabilities Act (ADA)-compliant curb ramps, and updating traffic striping and markings. It also addresses the pavement replacement needs in a residential neighborhood to prepare the road for the upcoming 2025 Residential Resurfacing Project.

Attachment 3 to this report provides a 2025 Residential Resurfacing Project map. This project includes a new pavement surface for the slurry seal and replacing traffic striping and markings. The street segments that will be slurry sealed are portions of the Northeast Goleta Neighborhood.

Adopting the list of projects is required to maintain the City's eligibility for SB 1 RMRA funding; however, it does not limit the City's ability to update and/or modify the list at any time. Public Works staff recommends that the City Council adopt the list of projects identified above for FY 2025/26 for SB1 funding.

FISCAL IMPACTS:

The City is projected to receive approximately \$856,920 in RMRA funds for the FY 2025/26. The final estimated amounts will be reflected in the proposed budget for FY 2025/26 under the Maintenance Pavement Rehabilitation account (203-50-5800-51073).

ALTERNATIVES:

The City Council may elect not to approve the resolution to establish a project list for the SB 1 RMRA funds. However, this would result in non-compliance, and the City will not receive monthly apportionments of RMRA funds until the City complies.

Legal Review By: Isaac Rosen, City Attorney

Approved By: Robert Nisbet, City Manager

ATTACHMENTS:

1. Resolution No. 25-__ entitled, "A Resolution of The City Council of The City of Goleta, California, Adopting A List of Projects for Fiscal Year 2025/2026 Funded by Senate Bill 1 - The Road Repair and Accountability Act."
2. 2025 Arterial Pavement Project Location Map
3. 2025 Residential Resurfacing Project Location Map

ATTACHMENT 1

Resolution No. 25-____ entitled, “A Resolution of the City Council of the City of Goleta, California, Adopting a List of Projects for Fiscal Year 2025/2026 Funded by Senate Bill 1 – The Road Repair and Accountability Act.”

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA,
CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR
2025/2026 FUNDED BY SENATE BILL 1 - THE ROAD REPAIR AND
ACCOUNTABILITY ACT**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multimodal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of City of Goleta (City) are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year (FY); and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$856,920 in RMRA funding in Fiscal Year 2025/2026 from SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities and the list of City projects; and

WHEREAS, the City used a Pavement Management Program (PMP) to develop the SB 1 project list to ensure revenues are being used on the highest-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate streets/roads, and active transportation infrastructure throughout the City this year and many similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in a condition that this revenue will help increase the overall quality of our road system, and over the next decade; and

WHEREAS, without revenue from SB 1, the City may have otherwise canceled some projects in the community; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, police, fire, and emergency medical services all need safe, reliable roads to react quickly to emergency calls; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce driving times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to a reduction in vehicle emissions, helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, the SB 1 projects and overall investment in our local streets and roads infrastructure will have a focus on basic maintenance, safety, and investment in complete streets infrastructure.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA, AS FOLLOWS:

SECTION 1.

The foregoing recitals are true and correct.

SECTION 2.

The RMRA account was established and included in the budget in order to track projects planned to be funded with SB 1 RMRA revenues.

SECTION 3.

The following list of newly proposed projects will be funded in part or solely with Fiscal Year 2025/2026 Road Maintenance and Rehabilitation Account revenues:

The 2025 Arterial Pavement Project – Consisting of pavement rehabilitation, roadway reconstruction, grinding and paving existing roadways, slurry sealing roadways, reconstructing access ramps, installing truncated domes, and striping various roadways based on the City’s pavement priority list. This project is subject to City Council approval and available funding. The priority list is anticipated to include:

- Calle Real from North Kellogg Avenue to City Limits
- Berkeley Road from North Fairview Avenue to Sylvan Drive
- Northeast Goleta Neighborhood, including

- Stow Canyon Road (Fairview Avenue to Via Fioro) & (330ft West of Wakefield Road to Cambridge Drive) & (Stow Canyon Road to Cul-de-sac)
- Via Fiori (Cul-de-sac to Cul-de-sac)
- Kings Way (Berkeley Road to Cul-de-sac)
- Wakefield Road (Berkeley Road to Azalea Way)
- Arundel Road (Berkeley Road to Cathedral Oaks Road)
- Marstone Lane (Wakefield Road to Cul-de-sac)
- Connor Lane (Wakefield Road to Cul-de-sac)
- Azalea Way (Wakefield Road to Cul-de-sac)
- Leeds Lane (Arundel Road to Cul-de-sac)
- Maley Drive (Arundel Road to Cul-de-sac)
- Stow Road (Stow Canyon Road to Cul-de-sac)
- Dara Road (Stow Canyon Road to Cathedral Oaks Road)
- Andamar Way (Dara Road to Cul-de-sac)
- Hollister Avenue from Cathedral Oaks Road to Pebble Beach Drive
- Hollister Avenue from Camino Real Marketplace to Storke Road
- South Fairview Avenue from South Fairview Avenue to North End
- Storke Road from Hollister Avenue to Bollay Drive
- Calle Real from Calaveras Avenue to Sonoma Avenue
- Berkeley Road from Sylvan Drive to East End
- Los Carneros Road from Hollister Avenue to Castilian Drive
- Calle Real from Rochester Way to Salisbury Avenue
- Storke Road from Hollister Avenue to Bollay Drive
- CIP Project 9062, Storke Road and Hollister Avenue Bike/Ped and Median Improvements from Bollay Drive to Hollister Avenue

The estimated construction cost of this project is \$8.1 million for the base bid and \$7.8 million for the additive alternates. The project is anticipated to begin construction in July 2025 and be completed in FY 2025/2026 and to have an estimated useful life of 10-20 years.

The 2025 Residential Resurfacing Project consists of slurry sealing pavement and replacing traffic striping and marking on various roadways based on the City's pavement priority list. This project is subject to City Council approval and available funding. The priority list is anticipated to include:

- Northeast Goleta Neighborhood including

- Stow Canyon Road (Fairview Avenue to Via Fioro) & (330ft West of Wakefield Road to Cambridge Drive) & (Stow Canyon Road to Cul-de-sac)
- Via Fiori (Cul-de-sac to Cul-de-sac)
- Kings Way (Berkeley Road to Cul-de-sac)
- Danbury Court (Berkeley Road to Cul-de-sac)
- Albany Court (Berkeley Road to Cul-de-sac)
- Wakefield Road (Berkeley Road to Cul-de-sac)
- Arundel Road (Berkeley Road to Cathedral Oaks Road)
- Marstone Lane (Wakefield Road to Cul-de-sac)
- Connor Lane (Wakefield Road to Cul-de-sac)
- Azalea Way (Wakefield Road to Cul-de-sac)
- Leeds Lane (Arundel Road to Cul-de-sac)
- Maley Drive (Arundel Road to Cul-de-sac)
- Stow Road (Stow Canyon Road to Cul-de-sac)
- Dara Road (Stow Canyon Road to Cathedral Oaks Road)
- Andamar Way (Dara Road to Cul-de-sac)

The estimated construction cost of the project is \$765,142 for the base bid. The project is anticipated to begin construction in September 2025 and be completed in FY 2025/2026, and to have an estimated useful life of five to eight years.

PASSED, APPROVED AND ADOPTED this 3rd day of June 2025.

PAULA PEROTTE, MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

ISAAC ROSEN
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Resolution No. 25-__ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the 3rd day of June, 2025 by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

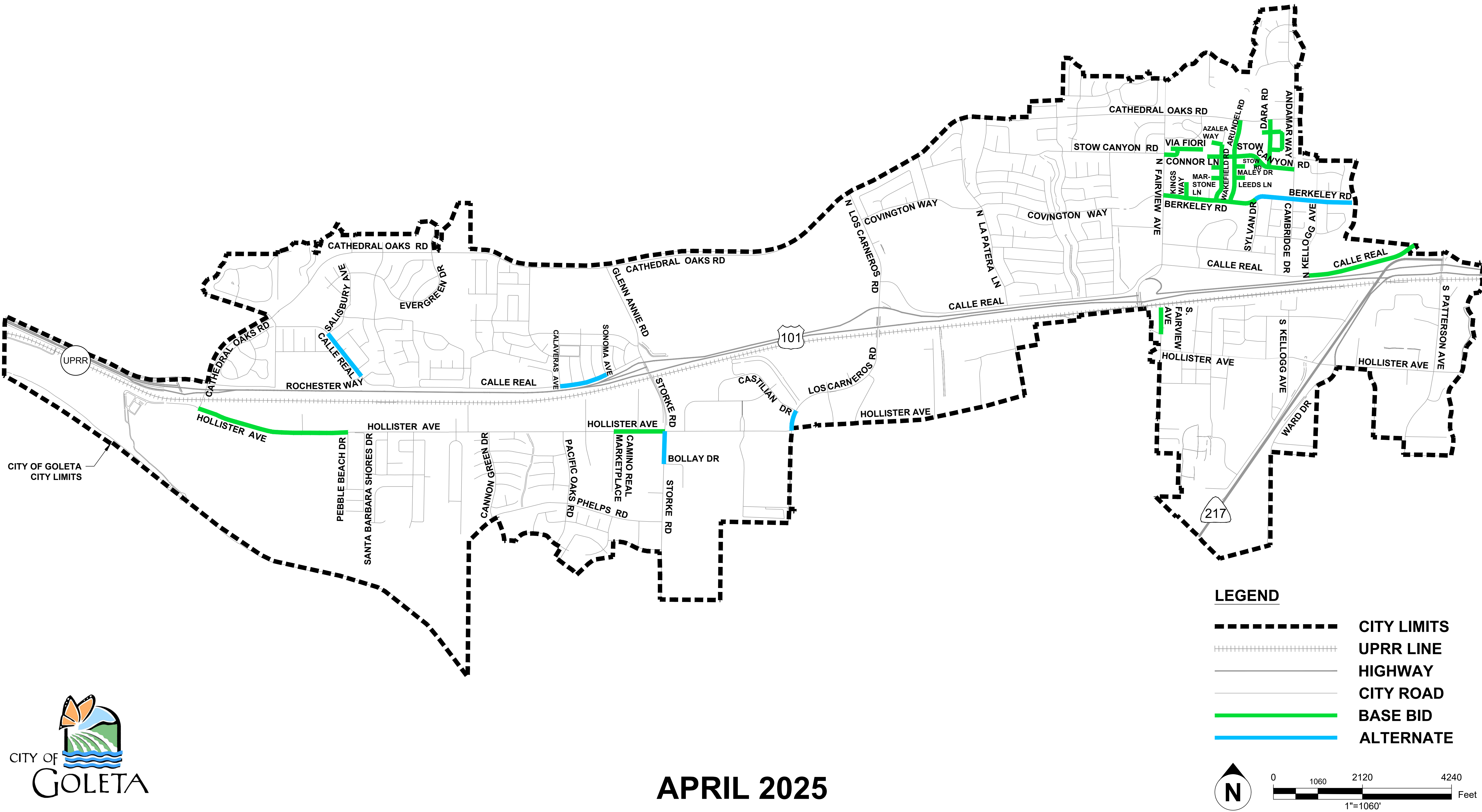
DEBORAH S. LOPEZ
CITY CLERK

ATTACHMENT 2

2025 Arterial Pavement Project Location Map

CITY OF GOLETA

2025 ARTERIAL PAVEMENT PROJECT

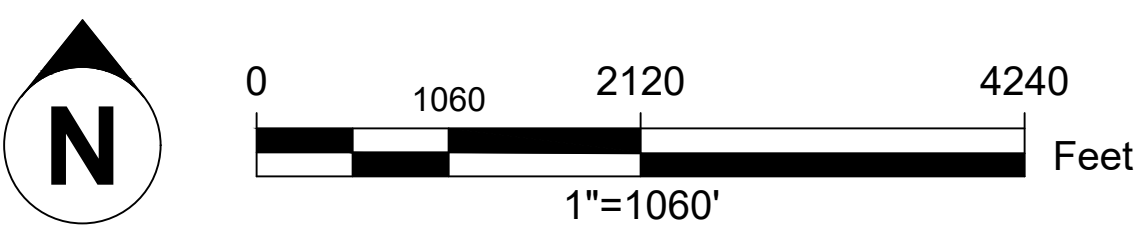
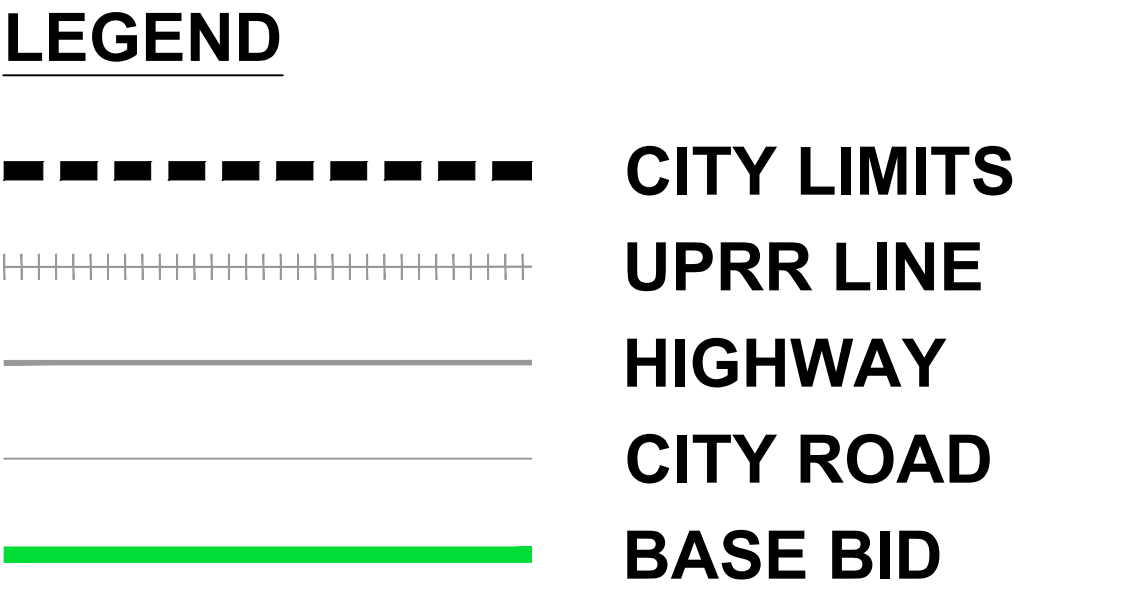
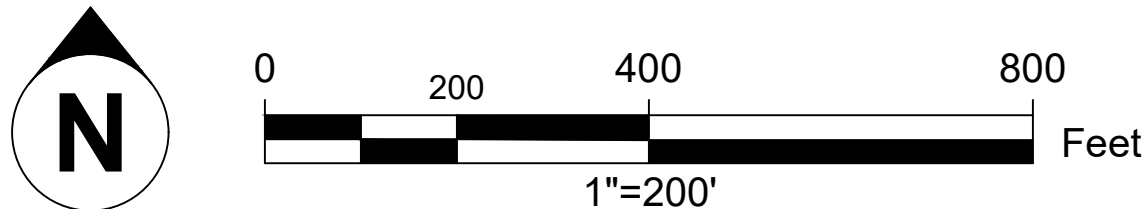
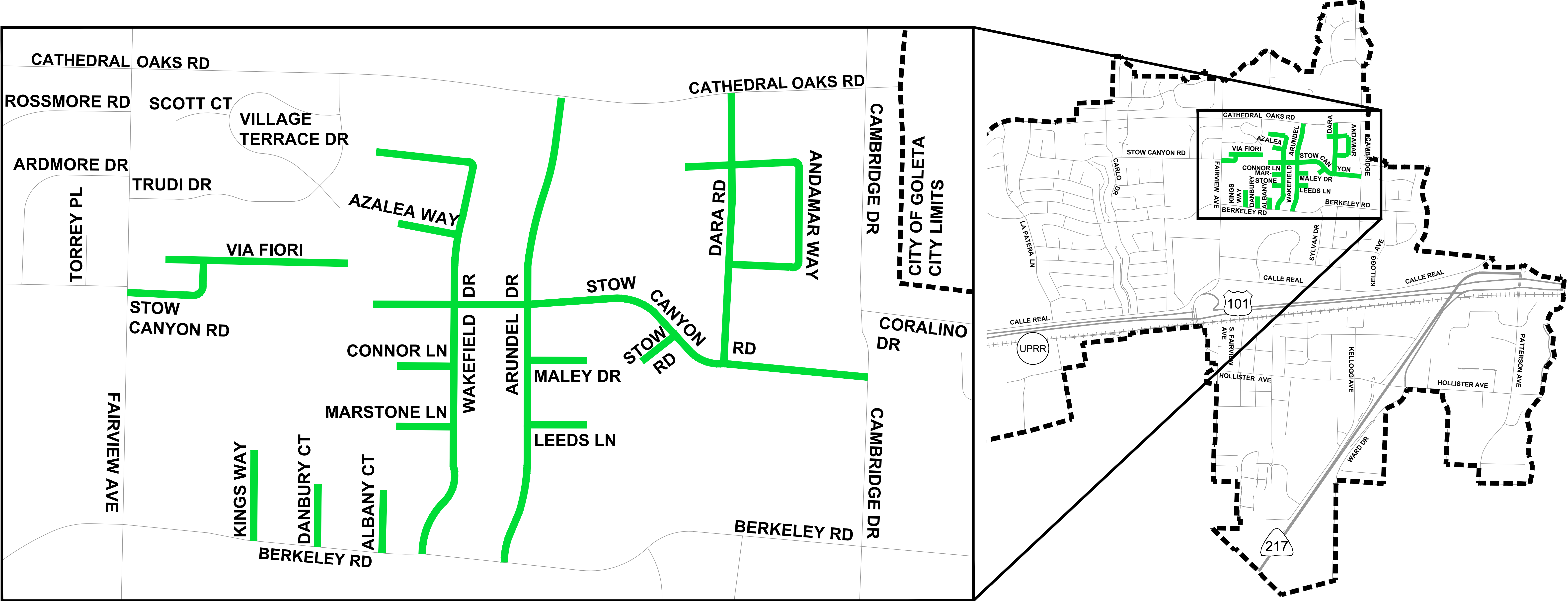


ATTACHMENT 3

2025 Residential Resurfacing Project Location Map

CITY OF GOLETA

2025 RESIDENTIAL RESURFACING PROJECT



APRIL 2025