



TO: Mayor and Councilmembers

SUBMITTED BY: Luz “Nina” Buelna, Public Works Director

PREPARED BY: Teresa Lopes, Senior Project Engineer

SUBJECT: Measure A Project Cooperative Agreement – Cycle 6 Funding

RECOMMENDATION:

- A. Approve and authorize the City Manager to enter into a Project Cooperative Agreement with Santa Barbara County Association of Governments (SBCAG) for the San Jose Creek Multipurpose Path Project awarded to the City of Goleta in Cycle 6 of the Measure A South Coast Bicycle and Pedestrian Program; and
- B. Authorize a budget appropriation in the amount of \$600,000 as identified in Table 3 of the fiscal impacts section of the staff report.

BACKGROUND:

In 2008, Santa Barbara County voters approved Measure A, which established the Santa Barbara Transportation Improvement Program (Program). Measure A funded the Program through a local one-half percent sales tax for 30 years. Revenues generated by the tax increment are split between North and South areas of the County and are further divided up between various regional transportation projects and other local transportation programs identified in the adopted Measure A expenditure plan. Two such programs are the South Coast Regional Bicycle and Pedestrian program and the Safe Routes to School program. Funds from these programs are awarded on an as needed competitive basis based on the review and selection of grant applications.

Cycle 6 of the Measure A South Coast Regional Bicycle, Pedestrian and Safe Routes to School Program (Measure A grant program) call for projects was released on February 20, 2025, and covers the next three Fiscal Years (FY) from FY 2025/26 – 2027/28. A total of \$4.3 million was available between the two programs for Cycle 6 over the 3-year period.

Public Works staff took a list of potential projects to be considered for Measure A applications to Council on March 18, 2025. Staff submitted pre-applications on March 6, 2025, and final applications on April 1, 2025, for two projects as follows:

Measure A Regional Bicycle and Pedestrian Program

- San Jose Creek Multipurpose Path – the Measure A grant program funding would help offset the required local match from existing federal grants

Safe Routes to School Program

- Vision Zero Action Plan –Measure A grant funding is considered to offset the local match required for the Safe Streets and Roads for All grant, and additional funding could be used to expand the safe routes to school task to include all Goleta area schools

SBCAG received 17 final applications between the two South Coast programs, requesting \$8.8 million in funding. The grant scoring committee evaluated the applications and recommended award of \$600,000 in construction funding to the San Jose Creek Multipurpose Path under the South Coast Regional Bicycle and Pedestrian Program. The Vision Zero Action Plan project, submitted under the Safe Routes to School Program, was not awarded funding in this cycle.

On July 17, 2025, the SBCAG Board approved and authorized the Chair to execute a Cooperative Agreement with the City of Goleta for Cycle 6 of the South Coast Measure A Bicycle and Pedestrian and Safe Routes to School Programs to contribute \$600,000 in Measure A funding for the construction phase of the San Jose Creek Multipurpose Path Project.

DISCUSSION:

The Measure A Ordinance requires the City to enter into a cooperative agreement with SBCAG to receive the funding and begin reimbursable work on the project with Measure A Cycle 6 funds. A cooperative agreement has been prepared and approved by the SBCAG Board and is presented for Council approval (Attachment 1).

The Cooperative Agreement stipulates details such as the amount of Measure A funding allocated to the project, the matching fund commitments, responsibilities for notifying the public that a project is Measure A funded (including Measure A funding construction signage), the liabilities and indemnifications for the project, and the timely use of funds deadlines. The Cycle 6 Cooperative Agreement format is similar to agreements executed for the previous cycles (1 through 5) of the Measure A grant programs, with no substantial changes to the program. The Cooperative Agreement was reviewed by the City Legal Department prior to approval by SBCAG. Public Works staff is requesting that Council approve and authorize the City Manager to enter into the Cooperative Agreement with SBCAG as shown in Attachment 1. Doing so will permit the use of the Measure A grant program funds for the San Jose Creek Multipurpose Path project.

FISCAL IMPACTS:

The table below summarizes the Measure A grant program funds approved for the San Jose Creek Multipurpose Path project.

Table 1: Measure A Grant Program Funds

South Coast Bicycle and Pedestrian Program	Estimated Construction Cost at Time of Grant Application	Measure A Grant	Local Match
			Allocated Project Construction Funding (Mix of State and Federal Grant Funds, Local Funds, and Sales Tax Revenue Bonds)
San Jose Creek Multipurpose Path	\$33,018,411	\$600,000	\$32,418,411

Note: All costs shown in Table 1 reflect estimated construction costs at the time of the grant application. These figures do not include staff time, construction management, or construction contingency, and therefore will not align with the total project costs shown in Table 2.

Table 2 below summarizes the estimated project costs and funding sources.

Table 2: San Jose Creek Multipurpose Path Project Cost Estimate

Project Components	Estimated Costs	Funding Source	Funding Amounts
Conceptual Design	\$1,837,267*	TDA (202)	\$262,062
Environmental	\$978,007*	Measure A (205)	\$4,007,157
Final Design	\$4,440,983	Measure A (206)	\$1,038,378**
Land Acquisition	\$1,119,000	DIF (Transportation 220)	\$4,801,571
Construction	\$40,860,741	DIF (Bicycle and Pedestrian 235)	\$272,204
		RSTP grant (305)	\$30,689
		ATP Grant - State (318)	\$2,669,000
		Housing and Community Development (HCD) (319)	\$729,866
		TCSP – Federal (407)	\$76,510
		ATP Grant – Federal (418)	\$15,290,000
		Redevelopment Project Fund (601)	\$24,829
		Sales Tax Revenue Bond Proceeds (610)	\$16,270,203***
		Local Funding Sources To-be-Determined (Pending \$11,157,330 RCP Grant)	\$3,763,529***
Total:	\$49,235,998	Total:	\$49,235,998

*Actual Costs to date

**Includes current request to appropriate \$600,000

***If the RCP Grant is awarded, the project budget will be adjusted accordingly. This would allow the City to reallocate a portion of the Sales Tax Revenue Bond proceeds currently programmed for this project to other eligible capital projects.

Table 3: Recommended Budget Appropriation

Fund Type	Account Type	Account To	Amount
Measure A Grant	Revenue	206-90-9006-44701	\$600,000
Measure A Grant	Expense	206-90-9006-57071	\$600,000

ALTERNATIVES:

The next step in the process for delivery of the projects is to execute the Cooperative Agreement with SBCAG.

Council could elect not to authorize the City Manager to execute a Cooperative Agreement with SBCAG. This would jeopardize current project work items and could affect potential future grant funding opportunities.

LEGAL REVIEW BY: Isaac Rosen, City Attorney

APPROVED BY: Robert Nisbet, City Manager

ATTACHMENTS:

1. Measure A Project Cooperative Agreement For Projects Awarded to Santa Barbara County in Cycle 6 of the Measure A South Coast Bicycle and Pedestrian and South Coast Safe Routes to School Programs

ATTACHMENT 1

Measure A Project Cooperative Agreement For Projects Awarded to Santa Barbara County in Cycle 6 of the Measure A South Coast Bicycle and Pedestrian and South Coast Safe Routes to School Programs

MEASURE A
PROJECT COOPERATIVE AGREEMENT
For projects awarded to Santa Barbara County in Cycle 6 of the Measure A South Coast Bicycle and Pedestrian and South Coast Safe Routes to School Programs

This Cooperative Agreement ("Agreement") is entered into by and between the CITY OF GOLETA ("Sponsor") and the SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS, acting as the Santa Barbara County Local Transportation Authority ("Authority" or "SBCAG").

RECITALS

WHEREAS, Authority and Sponsor desire to enter into a Cooperative Agreement to coordinate the funding of transportation improvements in Santa Barbara County pursuant to the authority provided by the Road Repair, Traffic Relief and Transportation Safety Measure ("Measure A"), which was approved by the voters of Santa Barbara County on November 4, 2008; and

WHEREAS, the Sponsor has proposed that the Authority provide funding from the Measure A South Coast Regional Bicycle and Pedestrian program specified herein ("Program") to Sponsor's projects for the particular transportation improvement project work specified herein ("Project"); and

WHEREAS, the Authority has determined that the Project is eligible as approved by the SBCAG Board on June 26, 2025 for Measure A funds; and

WHEREAS, the Authority is authorized to issue Measure A funds to Sponsor for eligible projects; and

WHEREAS, the Authority and Sponsor desire to have this Agreement serve as the Agreement for the Authority to provide Measure A funding to Sponsor for eligible projects proposed by Sponsor, provided that such funding has been authorized by the Board of the Authority.

NOW, THEREFORE, in consideration of the mutual promises and undertakings herein made and the mutual benefits to be derived therefrom, the parties hereto represent, covenant, and agree as follows:

SECTION I

Covenants of Sponsor

The Sponsor shall:

- 1.1 **Project Description.** The Project description, scope of work, delivery schedule, estimate of cost by activity, anticipated amount and type of funds that will supplement Measure A funds, and the anticipated timing for release of Measure A funds are specified in Exhibit A attached to this Agreement and incorporated herein by reference. Sponsor shall be solely responsible for implementing and carrying out the Project.
- 1.2 **Change In Project Description.** Any change in the Project Description shall not be eligible for funding by Authority unless approved in writing by the Authority. Any portion of the Project implemented by Sponsor prior to Authority's written approval shall not be eligible for

reimbursement unless subsequently approved by the Authority in writing, and in no event will any change in scope result in the Authority reimbursing more than the amount awarded for the Project.

- 1.3 Eligible Reimbursement Costs. Eligible project costs are specified in the Exhibit or as may be approved from time to time by the Authority pursuant to Section 1.2. In no event shall expenses incurred prior to the execution of this Agreement be considered eligible reimbursement costs.
- 1.4 Measure A Percentage Share Defined. Measure A funding is being provided by Authority to Sponsor for the Project in Exhibit A. The percentage share of Measure A funding shall be the Measure A Percentage shown in a project's respective Exhibit, and shall not exceed the total Measure A amount shown in the same Exhibit. Each invoice submitted by Sponsor shall be reimbursed by Authority at this percentage up to the not to exceed total Measure A amount shown in the Exhibit. Sponsor matching funds shall be used to pay for the remainder of Project costs.
- 1.5 Invoices and Progress Reports. Sponsor shall submit semi-annual progress reports and invoices for work completed consistent with the Program guidelines as adopted by the SBCAG Board on February 20, 2025. These documents shall include the following specified information:
 - 1.5.a Invoices. The Sponsor shall provide the Authority with one (1) copy of all invoices submitted to Sponsor by every contractor, subcontractor, consultant, or subconsultant as appropriate and any other backup documentation required to support direct and indirect costs for which a Sponsor submits an invoice.
 - 1.5.b Progress Reports. Progress reports shall include a brief description of the status of the Project including the work completed to date. This summary may be included on the invoices submitted to the Authority or be attached to those invoices.
- 1.6 Use of Funds. The Sponsor shall use existing Measure A funds consistent with the project description in the Exhibit to this Agreement or as approved by the Authority pursuant to Section 1.2.
- 1.7 Submittal of Documents. The Sponsor shall provide copies to the Authority of all executed contracts that relate to the Project scope as described in the Exhibit to this Agreement and Section 1.3 or approved by the Authority pursuant to Section 1.2. The Sponsor shall retain records pertaining to the Project for a five (5) year period following completion of the Project.
- 1.8 Completion of Project. Sponsor shall be responsible for meeting the timely use of funds deadlines in the corresponding Exhibit. Unused funds programmed to the Project will be forfeited and be made available by the Authority for programming to other projects in a special or subsequent funding cycle. Sponsor shall provide management of any consultant and contractor activities, including responsibility for schedule, timely use of funds, budget and oversight of the services, consistent with the scope of work. This provision shall apply in

all instances, including situations where a change in scope has been approved by the Authority pursuant to Section 1.2.

1.8.a Project Completion Report. Within 6 months of Project completion, Sponsor shall provide a project completion report to Authority that includes final cost, revenues, and schedule of completed and future activities. For construction projects, pictures of the completed project must accompany the report. Whenever possible, pictures of the "before" project conditions should also be submitted. This Report shall accompany the final invoice for payment from Sponsor to provide notice of Agreement account closing by Authority. The Report shall meet all requirements set forth in the Authority's Program Guidelines.

1.8.b Timely Use of Funds Extension. In accordance with Authority's Cycle 6 Program Guidelines Timely Use of Funds policy, Sponsor may request one extension of up to 12 months for plans and studies, up to 6 months for preliminary engineering, environmental, and design projects, and up to 18 months for construction projects. Extension requests will be presented to the South Coast Subregional Committee which will make recommendations to the SBCAG Board.

Authority may extend the deadline for timely use of funds no more than one time and only if it finds that an unforeseen and extraordinary circumstance beyond the control of the Sponsor has occurred that justifies the extension. The extension will not exceed the period of delay directly attributed to the extraordinary circumstances and will in no event be for more than the duration described in the above paragraph and in Authority's Cycle 6 Program Guidelines.

1.9 Public Outreach. The Sponsor is responsible for development and administration of a public outreach effort to ensure public awareness and involvement in the Project development and delivery process. The Sponsor shall provide a copy of the public outreach plan and all materials documenting the public outreach activities, including public notices, press releases, flyers, etc. to the Authority. The public outreach plan must accompany the first invoice for payment from Sponsor. The materials documenting the public outreach activities must accompany the final invoice for payment from Sponsor.

1.10 Provision of Signs. Sponsor shall install signs consistent with the Authority's Project Signs Guidelines and Specifications as adopted by the SBCAG Board on August 18, 2011, or as appropriate.

1.11 Cost Savings and Excess Costs

1.11.a Cost Savings. After the Project has been accepted by the Sponsor and Authority as complete, any positive difference between the cost, as listed in the Exhibit to this Agreement or approved by the Authority pursuant to Section 1.2, and the total amount invoiced to the Authority shall revert to the Measure A program for re-programming by the Authority on other eligible projects.

- 1.11.b Excess Costs. In the event the actual Project cost exceeds the estimate shown in the Exhibit to this Agreement, this amount will be considered an excess cost. Sponsor is solely responsible for all costs over the amount identified in Section 1.3 or as approved pursuant to Section 1.2.
- 1.11.c Reconciliation of Excess Costs. Excess project costs to complete a project are not eligible for reimbursement unless approved pursuant to Section 1.2. The amount of Measure A funds as identified in Section 1.3 are the maximum funds available for reimbursement to the Sponsor and cannot be increased unless agreed to by the Authority pursuant to Section 1.2. The Sponsor shall request an amendment if needed for this purpose in writing to the Authority. Such amended Agreement shall be effective only if signed and approved by the duly authorized representatives of both the Authority and Sponsor.
- 1.12 Errors and Omissions. The Sponsor shall diligently monitor and manage all aspects of the Project and shall aggressively pursue any and all remedies, including full restitution and damages from any consultant, contractor or sub-contractor and their insureds and sureties suspected of any acts, errors, or omissions committed during business activities that economically or legally damage the project.
- 1.13 Division of Labor and Materials. Sponsor agrees to furnish or cause to be furnished all labor, materials, equipment, required licenses, permits, fees, and other appropriate legal authorization from all applicable federal, state, and local jurisdictions necessary to perform and complete, per schedule, in a professional manner, the obligations described herein.
- 1.14 Implementation of Project. Sponsor may implement projects herein through private organizations and nonprofit entities as designated in Exhibit A.

SECTION II

Covenants of Authority

The Authority shall:

- 2.1 Reimbursement Payments. The Authority shall make reimbursement payments to the Sponsor or implementing party designated pursuant to Paragraph 1.14 for eligible project costs within 45 days of receipt of an invoice as specified in the Exhibit to this Agreement, except where payment is subject to provisions of Paragraphs 2.1.a through 2.1.b.4.
- 2.1.a Ineligible Costs. The Authority reserves the right to adjust current or future reimbursement payments to Sponsor if an invoice includes ineligible costs.
- 2.1.b Suspension of Reimbursement. If the Authority determines that any costs in an invoice are not allowable, or lack supporting progress reports, the Authority shall return the invoice to the Sponsor with an invoice dispute notice outlining the reason for the return and the proposed remedy, if one exists, which would make the invoice acceptable for payment. The Sponsor may re-submit the invoice for payment after reviewing the invoice dispute notice and making any necessary corrections. The

Sponsor may also immediately submit a new invoice representing only the amounts which are not in dispute, while setting aside the disputed amounts for review in accordance with the provisions set forth in this Section 2.1.

- 2.1.b.1 Meeting. Once a dispute has occurred, the Authority shall arrange a meeting between Authority and Sponsor staff to discuss and attempt to resolve the dispute.
 - 2.1.b.2 Subregional Committee. If an agreement cannot be reached at the meeting, then the Sponsor or the Authority shall have the option to take the dispute to the Authority's South Coast Subregional Committee, as appropriate. In this case reimbursement for the disputed cost item(s) will be delayed until a resolution of the matter is reached.
 - 2.1.b.3 Authority's Board Decision. If the Sponsor or the Authority disagrees with the resolution by the Subregional Committee then the dispute shall be submitted to the Authority's Board for resolution. If the Board determines that the disputed cost item(s) is ineligible, the Authority shall not provide reimbursement payment to the Sponsor for the disputed item(s). If the Board determines that the disputed cost item(s) is eligible, then the Authority shall provide reimbursement payment to the Sponsor for the disputed cost.
 - 2.1.b.4 Reservation of Rights. By utilizing the above procedures, the Sponsor does not surrender any rights to pursue available legal remedies if the Sponsor disagrees with the Board decision.
- 2.2 Authority's Payment shall not constitute Waiver. Authority's failure to discover or object to any ineligible project cost or billing prior to payment shall not constitute a waiver of Authority's right to require Sponsor to correct such work or billing or seek any other legal remedy.
- 2.3 Right to Conduct Audit; Record Keeping. The Authority shall have the right to conduct an audit of all Sponsors' records pertaining to the Agreement at any time during the course of construction and up to a five (5) year period after completion of the Agreement.
- 2.4 Records. Sponsor shall keep and provide to Authority or its agents, upon request, accurate financial records (including invoices and published price lists on which this Agreement was based) necessary to enable Authority to review Sponsor's performance of this Agreement. These records shall demonstrate the funding has been used as described in the Project Description. Sponsor shall maintain all such records for at least five years after completion of the project.

SECTION III
General Covenants

- 3.1 Term. The Sponsor shall commence performance in accordance the Cycle 6 Guidelines and the delivery schedule set forth in Exhibit A. The Agreement shall remain in effect until June 30, 2029 unless discharged or terminated as provided in Section 3.2 or Section 3.14, or unless otherwise directed by SBCAG or earlier terminated.
- 3.2 Discharge. This Agreement shall be subject to discharge as follows:
- 3.2.a Termination. Termination of this Agreement may be made (1) upon 30-days written notice to the other party; or (2) at any time by mutual consent of the parties.
- 3.2.b Discharge Upon Completion of Projects. Except as to any rights or obligations which survive discharge as specified in Section 3.13, this Agreement shall be discharged, and the parties shall have no further obligation to each other, upon completion of the Projects as certified by the Authority.
- 3.3 Indemnity. Sponsor agrees to indemnify, defend (with counsel reasonably approved by SBCAG) and hold harmless SBCAG and its officers, officials, employees, agents and volunteers from and against any and all claims, actions, losses, damages, judgments and/or liabilities arising out of this Agreement from any cause whatsoever, including the acts, errors or omissions of any person or entity and for any costs or expenses (including but not limited to attorneys' fees) incurred by SBCAG on account of any claim except where such indemnification is prohibited by law. Sponsor's indemnification obligation applies to SBCAG's active as well as passive negligence but does not apply to SBCAG's sole negligence or willful misconduct.
- 3.4 Notices. Any notice which may be required under this Agreement shall be in writing and shall be given by personal service, or by certified or registered mail, return receipt requested, to the addresses set forth below:

AUTHORITY Santa Barbara County Association of Governments 260 North San Antonio Road, Suite B Santa Barbara, CA 93110	SPONSOR City of Goleta 130 Cremona Drive, Suite B Goleta, CA 93117
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Either party may change its address by giving notice of such change to the other party in the manner provided in this Section 3.4. All Other Notices and consents under this section, which are sent by mail, shall be deemed to be received five (5) days following their deposit in the U.S. mail. This Notices section shall not be construed as meaning that either party agrees to service of process except as required by applicable law.

- 3.5 Additional Acts and Documents. Each party agrees to do all such things and take all such actions, and to make, execute and deliver such other documents and instruments, as shall be reasonably requested to carry out the provisions, intent and purpose of the Agreement.

- 3.6 Integration. This Agreement represents the entire Agreement of the parties with respect to the subject matter hereof. No representations, warranties, inducements or oral agreements have been made by any of the parties except as expressly set forth herein, or in other contemporaneous written agreements.
- 3.7 Amendment. This Agreement may be altered, amended or modified only by an instrument in writing, executed by the parties to this Agreement and by no other means. Each party waives their future right to claim, contest or assert that this Agreement was modified, canceled, superseded, or changed by any oral agreements, course of conduct, waiver or estoppel.
- 3.8 Non-Partnership. This Agreement is not intended by the parties to constitute or create a joint venture, pooling arrangement, or formal business organization of any kind. The rights and obligations of the parties shall be only those expressly set forth herein. Sponsor and Sponsor's subcontractors shall perform all services under this Agreement as independent parties and not as employees, officers or agents of the Authority.
- 3.9 Assignment. The Agreement may not be assigned, transferred, hypothecated, or pledged by any party without the express written consent of the other party.
- 3.10 Binding on Successors. This Agreement shall be binding upon the successor(s), assignee(s) or transferee(s) of the Authority or as the case may be. This provision shall not be construed as an authorization to assign, transfer, hypothecate or pledge this Agreement other than as provided above.
- 3.11 Severability. Should any part of this Agreement be determined to be unenforceable, invalid, or beyond the authority of either party to enter into or carry out, such determination shall not affect the validity of the remainder of this Agreement which shall continue in full force and effect; provided that, the remainder of this Agreement can, absent the excised portion, be reasonably interpreted to give effect to the intentions of the parties.
- 3.12 Counterparts. This Agreement may be executed in one or more counterparts and shall become effective when one or more counterparts have been signed by all of the parties; each counterpart shall be deemed an original but all counterparts shall constitute a single document.
- 3.13 Survival. The following provisions in this Agreement shall survive discharge:
- 3.13.a The Sponsor. As to the Sponsor, the following sections shall survive discharge: Section 1.6 (obligation to apply funds to the Project), Section 1.7 (obligation to provide copies and retain records), Section 1.8 (obligation to continue to manage the Project).
- 3.13.b The Authority. As to the Authority, the following section shall survive discharge: Section 2.3 (right to conduct audit).
- 3.13.c Both Parties. As to both parties, the following section shall survive discharge: Section 3.3. (indemnity).

- 3.14 Limitation. All obligations of the Authority under the terms of this Agreement are expressly contingent upon the Authority's continued authorization to collect and expend the sales tax proceeds provided by Measure A. If for any reason the Authority's right or ability to collect or expend such sales tax proceeds is terminated or suspended in whole or part so that it materially affects the Authority's ability to fund the Project, the Authority shall promptly notify Sponsor, and the parties shall consult on a course of action. If, after twenty-five (25) working days, a course of action is not agreed upon by the parties, this Agreement shall be deemed terminated. Maintenance of records, right to audit, and indemnification shall survive. Any future obligation to fund this project or any other project or projects of Sponsor, not already specifically covered by separate Agreement, shall arise only upon execution of a new Agreement.
- 3.15 Time. Time is and shall be of the essence of this Agreement and each and all of its provisions in which performance is a factor.
- 3.16 Remedies Cumulative. No remedy or election of remedies provided for in this Agreement shall be deemed exclusive, but shall be cumulative with all other remedies at law or in equity. Each remedy shall be construed to give the fullest effect allowed by law.
- 3.17 Applicable Law. This Agreement shall be governed by, and construed and enforced in accordance with the laws of the State of California. As applicable, the Cycle 6 Guidelines are incorporated herein by reference.
- 3.18 Captions. The captions in this Agreement are for convenience only and are not a part of this Agreement. The captions do not in any way limit or amplify the provisions of this Agreement and shall not affect the construction or interpretation of any of its provisions.
- 3.19 No Continuing Waiver. The waiver by any party of any breach of any of the provisions of this Agreement shall not constitute a continuing waiver or a waiver of any subsequent breach of the same, or of any other provision of this Agreement.
- 3.20 No Rights in Third Parties. Nothing in this Agreement, express or implied, is intended to confer any rights or remedies under or by reason of this Agreement on any third party, nor is anything in this Agreement intended to relieve or discharge the obligation or liability of any third party to any party to this Agreement, nor shall any provision of this Agreement give any third party any right of subrogation or action over or against any party to this Agreement.
- 3.21 Signator's Warranty. Each party warrants to each other that he or she is fully authorized and competent to enter into this Agreement in the capacity indicated by his or her signature and agrees to be bound by this Agreement as of the day and year first mentioned above upon the execution of this Agreement by each other party.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement to be effective when fully executed by the parties.

CITY OF GOLETA

SBCAG, acting as the SANTA BARBARA COUNTY
LOCAL TRANSPORTATION AUTHORITY:

By: _____
Paula Perotte, Mayor

By: _____
Randy Rowse, Chair

ATTEST:

ATTEST:
Marjie Kirn, SBCAG Executive Director
Clerk of the Board

By: _____
Deborah S. Lopez, City Clerk

By: _____

APPROVED AS TO ADMINISTRATION:

APPROVED AS TO FORM:
Rachel Van Mullen
County Counsel

By: _____
Robert Nisbet, City Manager

By: _____
Deputy County Counsel
Counsel for SBCAG

Exhibit:

Exhibit A – Project Scope, Cost, Schedule and Funding Plan for San Jose Creek Multipurpose Path – Southern Segment.



EXHIBIT A

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor:

City of Goleta

Project Name:

San Jose Creek Multipurpose Path – Southern Segment

Project Scope:

The project will construct 1.5 miles of multipurpose path (Path) to close the gap between the County (Cathedral Oaks Road) and Goleta Crosstown Route in the north and the County's Oborn Trail/Crosstown Route in the south. The Southern Segment is approximately 1 mile long. The project will extend from the new Class II facilities on South Kellogg Avenue, continue between the southern/eastern bank of San Jose Creek, outside the top of bank and the active channel of San Jose Creek, and the State Route 217 (SR 217) southbound shoulder, and ultimately connect to the existing Class I Atascadero Creek Bikeway (Oborn Trail). The project will cross over San Jose Creek channel on the north end of the Southern Segment (north terminus) and will cross under SR 217 on the south end (southern terminus).

Project Location:

The Northern Segment of the project begins on Calle Real and extends south along the west side of San Jose Creek to Armitos Avenue where it will connect to the portion of the San Jose Creek Path which was built under previous projects. The Southern Segment of the Project will begin at the intersection of Kellogg Ave and Kellogg Way (future Ekwil Street) then cross over San Jose Creek channel and continue along SR 217, crossing under SR 217 just north of the SR 217 bridge over San Jose Creek and connect to the existing Atascadero Creek Bike Path on the east side of SR 217.

Project Contact:

Autumn Glaeser

Project Payment:

Payment made from SBCAG to City of Goleta.

Funding Program:

South Coast Bicycle and Pedestrian Program

Measure A Project ID #: MSA-17-6-2

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Construction	Construction Engineering	\$4,842,574	\$87,990	2%	\$4,754,584	98%	July 2025	December 2027	12/30/2028
	Construction	\$28,175,837	\$512,010	2%	\$27,663,827	98%			
Total		\$33,018,411	\$600,000		\$32,418,411				