



TO: Mayor and Councilmembers

FROM: Jaime A. Valdez, Neighborhood Services Director

CONTACT: Shanna Dawson, Management Analyst

SUBJECT: Community Development Block Grant (CDBG) 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER)

RECOMMENDATION:

Review and accept the Community Development Block Grant 2022-2023 CAPER and authorize staff to submit the CAPER to the U.S. Department of Housing and Urban Development.

BACKGROUND:

Each year, the City of Goleta receives funds from the U.S. Department of Housing and Urban Development (HUD) for its Community Development Block Grant (CDBG) Program. In Fiscal Year 2022-2023, the City of Goleta received \$239,793 in regular CDBG funding. The City did not receive any additional CDBG-CV coronavirus funding this past year. The purpose of Goleta's CDBG program is to carry out community revitalization projects and provide services that assist low- and moderate-income persons in the Goleta community.

Under HUD regulations for grant funds, the City is required to prepare an end-of year report referred to as the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER summarizes the City's achievements for the previous CDBG program year, covering grant activities from July 1, 2022, through June 30, 2023. Although HUD required the activities for CDBG-CV funding to be included as amendments to the 2019-2020 Action Plan, some of these activities were actually carried out in program year 2022-2023 and so are reported in this CAPER.

A 15-day public review period for the 2022-2023 draft CAPER is currently in progress, beginning August 24, 2023, and slated to end on September 8, 2023, as required by HUD, to provide the community with an opportunity to comment on the grantee's performance. Notices were published in both English and Spanish, with the Spanish notice being published in *El Latino*, and the English notice published in the *Santa Barbara Independent*, both on August 24, 2023. Hard copies of the draft CAPER were made available at City Hall and an electronic copy was posted on the City's website, both as an

“In the News” item on the main web page and at the CDBG web page: www.CityofGoleta.org/Grants. One public comment was received by the time of the packet’s release. It is attached in its entirety as Attachment 1.

DISCUSSION:

Comprehensive planning guidance for the City's CDBG program is provided through a five-year Consolidated Plan, a document required by HUD for agencies that receive CDBG funding. The Consolidated Plan details how the City will help meet CDBG national objectives, which include the provision of decent, affordable housing, a suitable living environment, and expanded economic opportunities especially for low- and moderate-income persons. The Consolidated Plan establishes objectives and accomplishment targets for the five-year program time period. The 2022-2023 Action Plan represented year three of the 2020-2024 Consolidated Plan implementation. The 2022-2023 draft CAPER (Attachment 2) reports on the accomplishment of goals included in the 2022-2023 Action Plan.

In addition, the CAPER relates the information on the performance targets (goals) from the past program year to the overall five-year Consolidated Plan period. Critical to the City's accomplishments are various nonprofit subrecipient organizations receiving a City of Goleta CDBG award to provide social services for the Goleta community. In FY 2022-23, accomplishments were seen in services to those experiencing homelessness, youth services, and services to the general low-income populations. The CAPER reports on quantitative data in addition to narrative discussions in the areas of housing, homeless needs, non-homeless special needs, the City's anti-poverty strategy, public facilities and infrastructure, and other miscellaneous accomplishments. Social services and public facility accomplishments from FY 2022-23 are summarized in the below subsections.

Social Services

The below table summarizes program accomplishments of subrecipient nonprofit organizations that received Goleta CDBG funds in 2022-23. These achievements are compared against the target goals established at the beginning of the year in the Action Plan. The table also includes CityNet, which received CDBG-CV funding for public services that were carried out in program year 2022-23.

| Priority Need | Activity | Funding Amount | 2022-2023 Estimated Goal | 2022-2023 Unique Persons Assisted | % Low-Moderate Income |
|-------------------|--|----------------------|--------------------------|-----------------------------------|-----------------------|
| Youth Services | Isla Vista Family Resource Center | \$11,989 | 110 | 242 | 100% |
| | Youth Services Totals: | \$11,989 | 110 | 242 | 100% |
| Homeless Services | New Beginnings (Safe Parking Program) | \$11,989 | 50 | 49 | 100% |
| Homeless Services | CityNet (Homeless Outreach, Engagement & Bridge Housing) | \$4,312.40 (CDBG-CV) | 50 | 40 | 100% |

| | | | | | |
|----------------------|--|-----------------------|---------------------------------|--|------------------------------|
| | Homeless Services Totals: | \$16,301.40 | 100 | 89 | 100% |
| Priority Need | Activity | Funding Amount | 2022-2023 Estimated Goal | 2022-2023 Unique Persons Assisted | % Low-Moderate Income |
| General Services | Santa Barbara Neighborhood Clinics (Goleta Medical Clinic) | \$11,989 | 1660 | 5795 | 97.4% |
| | General Services Totals: | \$28,290.40 | 1,660 | 5795 | 100% |
| | 2022-2023 Grand Totals | \$40,279.40 | 1,870 | 6,126 | 99.35% |

As the table above shows, the total number of people assisted was 6,126 which exceeded the target goal of 1,870 for the program year by 4,256 persons.

Public Facilities

The 2022-2023 CDBG Action Plan included \$174,291.13 for capital improvement projects. These funds were allocated to the Goleta Community Center project. This project will fund urgent repairs, upgrades, and improvements at the Goleta Community Center, located in Old Town Goleta. The CDBG project focuses on design of Americans with Disabilities Act (ADA) accessibility and seismic repairs to the facility. After some delays due to the need for additional studies and an expanding project scope, the design process for the ADA and seismic improvements is now underway. The City was also awarded \$3,000,000 towards construction of the necessary seismic and ADA improvements at the Community Center as part of the Federal Government Omnibus Bill for FY 2023.

City Council is requested to approve the CAPER in Attachment 1. Staff will incorporate any public comments received and any requested updates from Council into the final version that gets submitted to HUD.

FISCAL IMPACTS:

For Fiscal Year 2023-24, the City's CDBG program allocation from HUD is \$276,047. HUD allows for up to 20 percent of the total allocation to be spent on CDBG program planning and administration activities. As a result, up to \$55,209 has been allocated to planning and administration for FY 2023-24 which includes preparation of the CAPER for 2022. Staff time spent preparing the 2022-23 CAPER will be paid out of this allocation and charged to account 402-60-6300-59000 (Transfer to General Fund).

ALTERNATIVES:

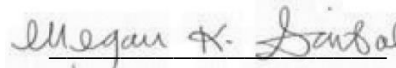
Delay of Council's approval to September 19, 2023, is possible but not advisable due to tight deadlines. The CAPER must be submitted to HUD by September 30, 2023. If the CAPER is not submitted in the appropriate timeframe, it could jeopardize future CDBG funding for the City.

Reviewed By:



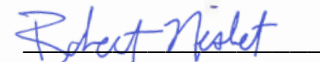
Kristine Schmidt
Assistant City Manager

Legal Review By:



Megan Garibaldi
City Attorney

Approved By:



Robert Nisbet
City Manager

ATTACHMENTS:

1. Public Comment
2. 2022-2023 Draft Consolidated Annual Performance and Evaluation Report (CAPER)

ATTACHMENT 1

Public Comment

From: [nancy freeman](#)
To: [Shanna Dawson](#)
Subject: CAPER
Date: Thursday, August 24, 2023 11:47:23 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Ms. Dawson:

I suggest some money and efforts get used to offer community help for seniors. There is almost nothing in this supposedly wealthy town (and I pay OVER \$10,000 A YEAR IN TAXES TO THE COUNTY) for seniors. Places we can congregate for amusement without digging out that credit card again: music? A drop in place? A break on some of the over priced plays, concerts, restaurants....anything?

Thank you for asking.
Nancy Freeman
805-696-6869

Sent from my iPad

ATTACHMENT 2

2022-2023 DRAFT

Consolidated Annual Performance and Evaluation Report (CAPER)



COMMUNITY DEVELOPMENT BLOCK GRANT

DRAFT

2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER)

Prepared For:

City of Goleta

Department of Neighborhood Services

130 Cremona Drive, Suite B

Goleta, CA 93117

Contact: Shanna Dawson, Management Analyst

(805) 961-7554 or sdawson@cityofgoleta.org

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City is making progress on the priorities addressing the needs identified and described in its 2020 - 2024 Consolidated Plan. The City completed the third year of Consolidated Plan implementation. The City made progress towards its five-year goals for public services of assisting 15,000 people. For the 2022-2023 Action Plan, the target for public services was 1,819 people served. The actual number assisted was 6,377 people. The Santa Barbara Neighborhood Clinics served the largest number of people at their Goleta Medical Clinic, assisting 5,795 unique Goleta residents. Although the City continues to look for opportunities to facilitate the development of affordable housing, the factors of high housing costs and the lack of undeveloped land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low- and moderate-income persons. Through its Housing Element, the City recently identified 16 unique areas in Goleta which could have their zoning changed to allow for residential and/or high-density building. The Housing Element had multiple public hearings in front of City Council and was widely discussed in local publications.

Seismic construction began in June, 2022 on the Goleta Community Center, a long-planned capital improvement project for the City. Roof repairs, ADA updates, and foundation repairs are all being reviewed and worked on.

In PY 2022, the City of Goleta committed \$600,000 to the Housing Authority of Santa Barbara County for the purchase and update of a local hotel to become permanent supportive housing for people experiencing chronic homelessness. Buena Tierra is located at the corner of Fairview and Hollister, on the edge of Goleta's Old Town, an historically disadvantaged area. Construction on the retrofit began in August, 2022, and is slated to be complete in Fall, 2023. The City also hired its first Homelessness Services Coordinator in December, 2022, who has been working with the County to ensure that Goleta-area people experiencing homelessness are in the pipeline to receive a room at Buena Tierra. Currently, homeless people in Goleta are being registered into the Coordinated Entry System and their progress is being tracked by the Homelessness Management Information System (HMIS), a first for Goleta. The data from HMIS show 250 people enrolled into the system. Of these people, 170 or 68% were chronically homeless.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source/ Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|---|-----------------------|---|---------------------|------------------------------------|-------------------------------|---------------------|----------------------------------|-----------------------------|---------------------|
| Planning & Administration of CDBG Program | Affordable Housing Public Housing Homeless Non- Homeless Special Needs Non-Housing Community Development | CDBG: \$47,958.60 | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Public Facilities, Improvements and Infrastructure | Non-Housing Community Development | CDBG: \$155,865.45 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5066 | 0 | 0.00% | 5500 | 0 | 0.00% |

| | | | | | | | | | | |
|-----------------|---|-------------------|---|---------------------|-------|------|--------|------|------|---------|
| Public Services | Affordable Housing Homeless Non- Homeless Special Needs | CDBG: \$11,989 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 15000 | 6086 | 41.00% | 1660 | 5795 | 349.10% |
| Public Services | Affordable Housing Homeless Non- Homeless Special Needs | CDBG: \$11,989 | Homeless Person Overnight Shelter | Persons Assisted | 50 | 49 | 98.00% | 49 | 49 | 100.00% |
| Public Services | Affordable Housing Homeless Non- Homeless Special Needs | CDBG: \$ | Homelessness Prevention | Persons Assisted | 50 | 0 | 0.00% | | | |
| Public Services | Affordable Housing Homeless Non- Homeless Special Needs | CDBG: \$11,989 | Other | Other | 0 | 0 | | 110 | 242 | 220.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The PY 2022 Action Plan focused CDBG resources in the areas of youth and family resources to low-income persons, medical services including chronic care case management for low-income persons and those experiencing homelessness, and services for homeless individuals living in their vehicles. It also placed considerable funding towards improvements to the Goleta Community Center which is located in Old Town Goleta, Census Tract 30.01, the area with the city's highest number of low- to moderate income people.

CDBG public service funding went to support the Isla Vista Youth Project's Family Resource Center and the work they do in the Goleta area to end the cycle of poverty, build a healthy community, and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income. CDBG funding also supported the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents. New Beginnings Safe Parking Shelter and Rapid Re-Housing Program was also awarded CDBG funding to provide safe shelter, case management, and outreach to the vehicular homeless population. Additional CDBG funding went to fund urgent repairs, upgrades and improvements at the Goleta Community Center, including ADA, seismic and other upgrades to the facility.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

| | CDBG |
|---|--------------|
| White | 3,804 |
| Black or African American | 109 |
| Asian | 301 |
| American Indian or American Native | 57 |
| Native Hawaiian or Other Pacific Islander | 31 |
| Total | 4,302 |
| Hispanic | 2,746 |
| Not Hispanic | 1,556 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The prepopulated table does not include all the races of people served this program year. The most significant category not shown is "Other or Multi-Racial" which included 1,742 individuals. Also not shown were "Asian AND White" (18 persons) and "Black/African American AND White" (14 people). This brings the total number of people assisted to 6,086. The pre-populated table above also does not include data from IDIS Activity 247 CityNet Homeless Outreach, Engagement and Bridge Housing which is a CDBG-CV activity under PY 2019 but implemented over PY 2021 and PY 2022. The data for this project is shown in the table below. With the additional figures noted above, the CityNet Homeless Activity and the data reported in the main table, the total number of people assisted in PY2022 was 6,126.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 239,793 | 68,946 |

Table 3 - Resources Made Available

Narrative

The amount of resources made available does not include the \$4,312.40 in CDBG-CV funding for the CityNet Homeless Outreach, Engagement and Bridge Housing activity that served 40 homeless individuals.

Capital Improvement Project budget was not significantly expended in PY 2022 because the ADA improvements at the Goleta Community Center that are currently in design are "triggered" by the seismic improvements project and are required by the building code. Since the City's Public Works Department did not have other funding available, they needed to hold off on the design of any ADA improvements until confirming whether the seismic project would be moving forward. Construction on the Goleta Community Center seismic updates began in June, 2023. ADA construction work will follow early in 2024.

The City's CDBG Program did not generate any program income.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|-----------------------|
| Citywide - Low- to Mod-Income Population | 35 | 20.8 | |
| Old Town Goleta | 65 | 7.9 | |

Table 4 – Identify the geographic distribution and location of investments**Narrative**

The percentage spent on the Old Town Goleta Target Area was lower than expected this year due to project delays associated with the Goleta Community Center Seismic and ADA improvements. This project was just getting underway near the end of PY 2021, with the start of engineering design work. Construction on the Goleta Community Center began in June, 2023.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to its CDBG entitlement grant, the City of Goleta allocated General Fund monies towards public services, dedicated other grant funds, such as the State of California Housing-Related Parks Program, and leveraged State Gas Tax, ATP and Measure A funding for the various infrastructure improvements in Old Town, the area with the highest percentage of low- to moderate-income residents.

\$600,000 in American Rescue Plan Act money was provided by the City to the Housing Authority of Santa Barbara County to aid in the purchase and retrofit of a former Super 8 Motel into permanent supportive housing for the chronically homeless. Buena Tierra, as the project is called, is located at the corner of Fairview and Hollister and is in Old Town Goleta, an historically disadvantaged community. The City paid \$24,948 from its General Fund to People Assisting the Homeless (PATH SB) for provision of two reserved beds in its PATH Santa Barbara homeless shelter/ transitional housing program to serve Goleta-area homeless who are ready to enter a shelter and receive case management services. The City also invested \$250,000 in City General Fund grants and American Rescue Plan Act funds, many to organizations serving low-income people and the homeless. The City has consistently participated in the Continuum of Care (CoC), a county-wide, collective impact collaborative of government agencies, non-profit organizations, foundations, faith communities, business and community leaders, other community groups, and individuals who have experienced homelessness.

The City of Goleta also spent \$578,810.73 in General Fund money on its continued partnership with City Net for homelessness outreach and bridge housing services. The partnership began in 2021 with the use of \$190,000 in CDBG-CV funds. Those funds were expended in August, 2022, at which time the City began spending its own General Funds. The City looked to help avoid low-income people from becoming homeless by providing rental and eviction prevention assistance by continuing a two-year contract of \$38,158 per year in General Funds with the City of Santa Barbara's Rental Housing Mediation Program (RHMP), which provided information to predominantly low-income tenants about their rights; assistance to people served with eviction notices; and mediation between tenants and landlords to help people avoid eviction and address other problems. This program served 145 Goleta residents in PY 2022.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 0 | 0 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 0 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 0 | 0 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No goals were included in the five-year Consolidated Plan for affordable housing since the City of Goleta has limited resources with which to develop new affordable units and often relies on private developers to do so in conjunction with other projects. There are many obstacles to developing affordable housing in this area including the high cost of land, labor and materials. There is also currently a local water moratorium in place which mostly prohibits new water connections with some exceptions.

Discuss how these outcomes will impact future annual action plans.

These outcomes will not directly impact future action plans. Staff will continue to research and explore public/private partnerships in the construction and development of affordable housing. The City

will continue to look for opportunities to leverage County HOME funds and affordable housing in-lieu fees to assist private developers in the construction of new affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 4,436 | 0 |
| Low-income | 1,228 | 0 |
| Moderate-income | 422 | 0 |
| Total | 6,086 | 0 |

Table 7 – Number of Households Served

Narrative Information

The numbers reflected are from the CDBG public service programs. No affordable units were constructed in this program year. However, the City of Goleta provided \$600,000 in American Rescue Plan Act funds for the Santa Barbara County Housing Authority's purchase and retrofit of the Super 8 Motel Homekey Project which will create 59 Permanent Supportive Housing Units for the homeless in Goleta. The Buena Tierra project began construction in August, 2022 and is expected to open in Fall, 2023.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Goleta strived to reduce homelessness and to assist those who are homeless and unsheltered by using a portion of its CDBG award, and in some cases, City General Funds, to support agencies and organizations whose mission is to provide case management, emergency housing and other services to homeless persons. These efforts are detailed below:

- Contract for \$580,000 with CityNet for Professional Street Outreach and Bridge Housing Services to the Homeless (includes reservation of motel/hotel rooms).
- Contract for \$45,000 with Santa Barbara Alliance for Community Transformation (SB ACT) for Goleta Regional Action Plan.
- \$11,989 CDBG grant to New Beginnings to support its Safe Parking Program and agreements for additional spaces at City-owned facilities.
- \$7,100 for People's Self-Help Housing's Supportive Housing Program, servicing 110 families in Goleta.
- \$5,000 for the Showers of Blessing program, providing free showers to the homeless.

Because of the participation of CityNet, homeless individuals in Goleta are being registered into the Coordinated Entry System and their progress is being tracked by HMIS. Additionally, the City hired its first Homelessness Services Coordinator. The data from the Homelessness Management Information System (HMIS) show 250 Goleta individuals enrolled into the system. In addition, 49 people were assisted through the New Beginnings Safe Parking Program. The Safe Parking Programs allow people to live in their own operative vehicles while working and saving for permanent housing. The programs support them with showers, food, housing application support, counseling, and other services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Although Goleta has no official homeless shelter, the City continued to use General Fund money to reserve two beds at the PATH SB homeless shelter for homeless individuals from Goleta. Additionally, the Hedges House of Hope, owned by the County of Santa Barbara and operated by Good Samaritan Shelter, offers 50 beds per night of emergency shelter in Isla Vista, a community which borders Goleta. On any given night, about half of the available shelter beds are occupied by Goleta residents. The Housing Authority of Santa Barbara County is also finishing retrofit construction of the Buena Tierra project in Old Town Goleta,

which will provide 59 permanent supportive housing rooms.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Goleta looked to help avoid low-income people from becoming homeless by providing rental and eviction prevention assistance through the City's two-year contract with the City of Santa Barbara' Rental Housing Mediation Program (RHMP). The City of Goleta provided \$38,158 in General Fund money to support the RHMP which provided information to predominantly low-income tenants about their rights; assistance to people served with eviction notices; and mediation between tenants and landlords to help people avoid eviction and address other problems. As mentioned earlier, the City of Goleta also allocated a portion of its CDBG funding to homeless service providers and nonprofits that provided various services and assistance to low-income people, including utility assistance, weekly food baskets, and medical assistance. These services filled the gaps for those families and individuals that were on the verge of becoming homeless and allowed them to dedicate more of their financial resources to housing costs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Goleta's goals included reducing the incidence of homelessness, and addressing the needs of homeless persons, including making the transition to permanent housing and independent living. The City helped achieve this through its support of agencies that provided these services, as well as through participation in area organizations that share these goals. The City accomplished this through its unprecedented investment of CDBG, CDBG-CV, ARPA and General Fund dollars to support various organizations such as CityNet, New Beginnings, SB ACT, PATH SB Shelter, Transition House and others. In addition, City staff and/or elected officials participated in the Elected Leaders Forum on Homelessness, Community Stakeholder Engagement led by the Santa Barbara Alliance for Community Transformation (SB ACT), and on the Continuum of Care Board.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Santa Barbara serves Santa Barbara County and the City of Goleta. Within the City of Goleta, the Housing Authority receives Section 8 rental assistance for 164 of its affordable rental housing units, including four units for special needs people. The Housing Authority was founded on the belief that decent, safe and sanitary housing is central to the physical and emotional health, productivity, and self-esteem of the people it serves. The agency's mission is to provide affordable housing opportunities for low-income households in the County of Santa Barbara (including Goleta) in an environment which preserves personal dignity, and in a manner which maintains the public trust.

The Housing Authority has accomplished the conversion of its public housing projects through the establishment of a nonprofit affiliate; disposition of the units to this nonprofit affiliate; and then use of tax-exempt financing/credits to finance rehabilitation of the units. The units remain affordable and Section 8 vouchers have been issued for any tenants displaced during renovation of the units. As funding allows, the Housing Authority of Santa Barbara County has carried out modifications needed in its public housing stock based on the Section 504 Needs Assessment. The Housing Authority recently purchased the former Super 8 Motel in Old Town Goleta as a new Homekey project to create 59 permanent supportive housing units for homeless people. The City of Goleta contributed \$600,000 in ARPA funds towards the purchase and retrofit of this property.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Each public housing project owned and/or managed by the Housing Authority of the County of Santa Barbara has an established Resident Council, whose members are elected by residents in that project. The Council holds regular public meetings and brings concerns and recommendations directly to the Housing Authority. The Housing Authority also has a Section 8 homeownership program, although the high cost of housing limits it. The Housing Authority also administers a Mortgage Credit Certificate Program that assists lower income first-time homebuyers. The City did not take any additional actions beyond what the Housing Authority did.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Santa Barbara County is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the City of Goleta, the largest barrier to the development of affordable housing continued to be the extremely high cost of real estate and development costs. Another large obstacle is the water moratorium put in place by the local water district in response to the multi-year drought. Under these restrictions, there is a moratorium on new water service connections except under limited exceptions. There are also considerable governmental constraints to affordable housing development that include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. The City's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints on development of new housing, and particularly, those that act as barriers to affordable housing.

On March 3, 2020, the City of Goleta adopted a new zoning ordinance; carefully examined current development standards, land use policies, and permit processing requirements to remove unnecessary barriers to development of affordable housing. This included an examination of current land use controls to determine where processing efficiencies can be improved.

The City Council also took action to eliminate development impact fees for accessory dwelling units (ADUs) under 500 square feet which, prior to that action, were approximately \$23,000 per unit. Those fees were another financial hurdle that made the development of affordable ADUs difficult to achieve.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Goleta provided the maximum amount of CDBG funding (15% of its allocation) towards public services, which addressed the needs of youth, the homeless and low-income people in general, including essential needs such as health care and assistance dealing with the negative effects of the coronavirus pandemic.

There is a need within the City, particularly the City's Old Town district, for public facilities to serve underserved populations in this area and rehabilitate aging facilities. There is also a need in other areas of the City for ADA accessibility upgrades. Needed public facilities include parks and recreational amenities, flood control improvements, sidewalks and street improvements. To address these unmet needs, the City allocated its 2022-2023 CDBG funds to address seismic, ADA accessibility and other improvements at the Goleta Community Center in Old Town. The design work was recently completed and construction began in June, 2023.

In an effort to address underserved needs, City staff also continued to research availability of

future funding resources and used proactive approaches toward applications for potential to leverage its CDBG funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Santa Barbara County Public Health Department works in coordination with the California Department of Health Services, Childhood Lead Poisoning Branch for program planning, outreach, case management, investigation, and surveillance of lead poisoned children.

A Public Health Nurse (PHN) identifies and provides case management to lead-burdened children throughout the county and provides outreach and education to the community. A multi-departmental Childhood Lead Poisoning Prevention (CLPP) Team, which includes representatives from the Women, Infants, and Children (WIC) program, California Children Services (CCS), Environmental Health Services, Community Health Division Program Administration, and the County Fire Department-HAZMAT (hazardous materials), meets quarterly to plan outreach activities, prepare educational materials, resolve current issues, and discuss responsibilities in investigating lead poisoning cases. This program has increased lead screening done on children at risk for lead poisoning.

The City of Goleta also made copies of the most recent EPA publication, Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools available to the public at City Hall. In addition, the City's Planning and Environmental Review Department provided the most recent EPA educational brochures on lead poisoning to anyone seeking a permit or information for renovation of a residence, day care center or school which includes work on a structure older than 1978. The City does not use CDBG funds to rehabilitate housing units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Goleta supported various public service programs, both with its CDBG funding and its own General Funds, to provide essential services aimed at helping to reduce the number of poverty-level families. This included support of programs such as the Santa Barbara Neighborhood Clinics that meets the critical needs of families by providing free to low-cost medical and dental care to low-income people, providing funding to Isla Vista Youth Projects to address a variety of needs for low-income families with children and supporting food-based programs such as those offered by the Foodbank of Santa Barbara County, Food From the Heart, the Rotary Club's Senior Assistance and Care Package program, Unity Shoppe, Inc.'s Food Replenishment for Low-Income Families, and Organic Soup Kitchen.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

One of the institutional gaps identified was that few services are located in the City of Goleta, so residents have to travel to receive services. The City continued to work with service providers to offer services in Goleta and support those programs with CDBG and/or City General Fund money. This year the City assisted the Santa Barbara Neighborhood Clinics in support of their medical clinic and dental clinic in

Goleta that provide free or low-cost medical and dental care to Goleta residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. This included ongoing meetings, special meetings and/or participation on relevant task forces such as the South Coast Housing Task Force, the HOME Consortium and the Continuum of Care.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Because the City participates in the Santa Barbara HOME consortium, the City participated in the preparation of the Analysis of Impediments (AI). It was completed by the consortium without specific goals for Goleta. However, the City has contributed to the overall County goals in addressing the following action items in the County's AI:

- Increase affordable housing opportunities
- Increase focus on and partnerships to better coordinate service delivery to at-risk populations
- Provide greater access to financial counseling for minority and Hispanic applicants and increase outreach to lenders to address concerns in denial rates; and
- Continue supporting programs to improve landlord tenant relationship and fair housing education.

The City of Goleta continued to contract with the City of Santa Barbara for its Rental Housing Mediation Program (RHMP) services, which provided education and information about landlord/tenant rights and responsibilities. The contract also provides for telephone mediation in rental housing disputes. A total of 145 people were assisted by Goleta funding for this Program. Services included staff consultations, provision of information and printed materials relating to Landlord-Tenant rights and responsibilities, referrals to social service agencies, and mediation services to resolve tenant/landlord disputes. The City also maintained a Fair Housing page on the City's web site to provide information in Spanish and English directed to educating residents regarding their rights under Fair Housing laws and how they may obtain assistance if they believe they are victims of discrimination.

In addition to links to the RHMP, there are links on the City fair housing webpage to the Legal Aid Foundation, California Department of Fair Employment and Housing and the U.S. Department of Housing and Urban Development, Office of Fair Housing. On the site is a link to the California Guide to Residential Tenants' and Landlords' Rights and Responsibilities, the County's Analysis of Impediments for Fair Housing Choice, HUD's Tenant Rights, Laws and Protections, and California and National Association of Realtors Fair Housing Information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To implement an effective CDBG program, the City monitors CDBG activities on a consistent basis through quarterly desktop reviews of quarterly performance reports submitted by subrecipients, including client data and invoices and expense reports. In May, 2023, City staff conducted in-depth, onsite monitoring reviews of each of the three public services subrecipients, New Beginnings Counseling Center, Isla Vista Youth Projects, Inc., and Santa Barbara Neighborhood Clinics. For each visit, City staff was provided a tour of the facility, getting to see the subrecipients' missions in action, and went through a list of exhibits with subrecipient staff to ensure that records were being kept per HUD standards. On-site monitoring visits assist in determining if the subrecipient is carrying out its program and activities within the parameters denoted in the subrecipient agreement. Monitoring also ensures that the required records are maintained to demonstrate compliance with applicable regulations.

For corrective actions, when identified, subrecipients are given written notifications of violations within 30 days of the review date and are required to submit corrections within thirty days of the date of the compliance review letter in order to avoid noncompliance penalties such as more frequent reporting and/or additional file audits. Throughout the program year, CDBG administrative staff also provided technical assistance, as needed, to the City Public Works and General Services Departments in relation to CDBG-funded capital projects, and to subrecipients in relation to administrative as well as financial compliance with all HUD regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published public notices in English and Spanish providing a 15-day public review period for the Draft CAPER and providing an opportunity for the public to submit comments. The public review period for the CAPER is August 24, 2023 – September 8, 2023.

The 15-day notices for this CAPER were published in the Santa Barbara Independent (English version) and in El Latino (Spanish version) on August 24, 2023. A notice of availability of the Draft CAPER and request for comments was also posted on the City's website. The Draft CAPER will also be considered by the City Council at a public hearing on September 5, 2023, providing another opportunity for the public to comment on this annual performance report document for the CDBG program. Any comments received during the public review period and at the City Council meeting will be incorporated into the Final CAPER submitted to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in the City's program objectives during this program year. However, the City did shift some unused Planning and Administration funding to the Americans with Disabilities (ADA) sidewalk and driveway improvements project in Old Town Goleta at the end of the program year. The Director of Neighborhood Services approved a minor Action Plan amendment shifting approximately \$15,516.30 from Planning and Administration to the PY 2023 ADA sidewalk and driveway improvements in Old Town Goleta. Pursuant to the City's Citizen Participation Plan, this did not meet the \$25,000 threshold to trigger a major amendment and public review.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided.

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 0 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 0 | | | | |
| Total Section 3 Worker Hours | 0 | | | | |
| Total Targeted Section 3 Worker Hours | 0 | | | | |

Table 8 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 0 | 0 | 0 | 0 | 0 |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 0 | | | | |
| Direct, on-the job training (including apprenticeships). | 0 | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | 0 | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | 0 | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 0 | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 0 | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | 0 | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0 | | | | |
| Held one or more job fairs. | 4 | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | 49 | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | 52 | | | | |
| Assisted residents with finding child care. | 0 | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | 0 | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | 0 | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | 0 | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | 0 | | | | |
| Provided or connected residents with training on computer use or online technologies. | 89 | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 0 | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | 0 | | | | |

| | | | | | |
|--------|---|--|--|--|--|
| Other. | 0 | | | | |
|--------|---|--|--|--|--|

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Goleta assists various public service organizations through its CDBG and Goleta City Grant programs, including several that provide tutoring, job training, mentoring, paid internships and college assistance for low-income people and minorities. The Goleta Valley Library, owned and operated by the City of Goleta, also provides FREE two-hour drop-in training sessions on computers, tablets, phones and other electronics and online technologies, typically twice a week, totaling 89 sessions over the entire program year. At least four job fairs were held in Goleta over the program year, covering jobs in school transportation, hospitality, and US postal jobs.

Additionally, Goleta hired its first Homelessness Services Coordinator (HSC) in December, 2022. The HSC has set up direct communications with homeless individuals in the City and been able to coordinate outreach efforts in a more direct way than the City was previously able to offer. The City has also developed a Homelessness Services Directory, for both homeless individuals and housed Goleta residents who want to offer assistance. The directory is posted on the City's website, is handed out to homeless individuals during outreach efforts, and is passed out to local businesses by the HSC and Goleta elected officials.



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Accomplishments Associated With a Single Strategic Plan Goal

| Goal | | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year | Outcome Actual - Program Year | Percent Complete |
|--|---|--|-------------------------|---|-------------------------|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|
| Public Services | 1 | <u>Affordable Housing</u> <u>Homeless</u> <u>Non-Homeless Special Needs</u> | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 15000 | 6086 | 40.57% | 1660 | 6086 | 366.63% |
| | | | | Homeless Person Overnight Shelter | Persons Assisted | 50 | 49 | 98.00% | 49 | 49 | 100.00% |
| | | | | Homelessness Prevention | Persons Assisted | 50 | 0 | 0.00% | | | |
| | | | | Other | Other | 0 | 0 | | 110 | 242 | 220.00% |
| Public Facilities, Improvements and Infrastructure | 2 | <u>Non-Housing Community Development</u> | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5066 | 0 | 0.00% | 5500 | 0 | 0.00% |
| Planning & Administration of CDBG Program | 3 | <u>Affordable Housing</u> <u>Public Housing</u> <u>Homeless</u> <u>Non-Homeless Special Needs</u> <u>Non-Housing Community Development</u> | CDBG: \$ | Other | Other | 1 | 1 | 0.00% | 1 | 1 | 100.00% |

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.



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Accomplishments Not Associated With a Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | | | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|-------------------|----|------------------|-------------|----------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$326,000.00 | | | | |
| | | | | 2005 | B05MC060597 | \$307,861.00 | | | | |
| | | | | 2006 | B06MC060597 | \$275,413.00 | | | | |
| | | | | 2007 | B07MC060597 | \$276,874.00 | | | | |
| | | | | 2008 | B08MC060597 | \$265,966.00 | | | | |
| | | | | 2009 | B09MC060597 | \$269,210.00 | | | | |
| | | | | 2010 | B10MC060597 | \$290,540.00 | | | | |
| | | | | 2011 | B11MC060597 | \$242,235.00 | | | | |
| | | | | 2012 | B12MC060597 | \$192,626.00 | | | | |
| | | | | 2013 | B13MC060597 | \$217,108.00 | | | | |
| | | | | 2014 | B14MC060597 | \$184,125.00 | | | | |
| | | | | 2015 | B15MC060597 | \$162,731.00 | | | | |
| | | | | 2016 | B16MC060597 | \$156,453.00 | | | | |
| | | | | 2017 | B17MC060597 | \$177,194.00 | | | | |
| | | | | 2018 | B18MC060597 | \$216,359.00 | | | | |
| | | | | 2019 | B19MC060597 | \$222,728.00 | | | | |
| | | | | 2020 | B20MC060597 | \$225,503.00 | | | | |
| | | | | 2021 | B21MC060597 | \$233,955.00 | | | | |
| | | | | 2022 | B22MC060597 | \$239,793.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | | \$4,482,674.00 |
| | | | | EN Subtotal: | | | | | | \$4,482,674.00 |
| | | | | | AD | GOLETA | CA | 2004 | B04MC060597 | \$47,650.00 |
| | | | | | | | | GOLETA Subtotal: | | |
| AD Subtotal: | | | | | | | | \$47,650.00 | | |
| GRANTEE | | | | | | \$4,530,324.00 | | | | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Suballocated Amount | | | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|---------------------|----|------------------|-------------|-------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$47,650.00 | | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | | |
| | | | | 2018 | B18MC060597 | \$0.00 | | | | |
| | | | | 2019 | B19MC060597 | \$0.00 | | | | |
| | | | | 2020 | B20MC060597 | \$0.00 | | | | |
| | | | | 2021 | B21MC060597 | \$0.00 | | | | |
| | | | | 2022 | B22MC060597 | \$0.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | | \$47,650.00 |
| | | | | EN Subtotal: | | | | | | \$47,650.00 |
| | | | | | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 |
| | | | | | | | | GOLETA Subtotal: | | |
| AD Subtotal: | | | | | | \$0.00 | | | | |
| GRANTEE | | | | | | \$47,650.00 | | | | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Amount Committed to Activities | | | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|--------------------------------|----|------------------|-------------|----------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$278,350.00 | | | | |
| | | | | 2005 | B05MC060597 | \$307,861.00 | | | | |
| | | | | 2006 | B06MC060597 | \$275,413.00 | | | | |
| | | | | 2007 | B07MC060597 | \$276,874.00 | | | | |
| | | | | 2008 | B08MC060597 | \$265,966.00 | | | | |
| | | | | 2009 | B09MC060597 | \$269,210.00 | | | | |
| | | | | 2010 | B10MC060597 | \$290,540.00 | | | | |
| | | | | 2011 | B11MC060597 | \$242,235.00 | | | | |
| | | | | 2012 | B12MC060597 | \$192,626.00 | | | | |
| | | | | 2013 | B13MC060597 | \$217,108.00 | | | | |
| | | | | 2014 | B14MC060597 | \$184,125.00 | | | | |
| | | | | 2015 | B15MC060597 | \$162,731.00 | | | | |
| | | | | 2016 | B16MC060597 | \$156,453.00 | | | | |
| | | | | 2017 | B17MC060597 | \$177,194.00 | | | | |
| | | | | 2018 | B18MC060597 | \$216,359.00 | | | | |
| | | | | 2019 | B19MC060597 | \$222,728.00 | | | | |
| | | | | 2020 | B20MC060597 | \$225,503.00 | | | | |
| | | | | 2021 | B21MC060597 | \$233,955.00 | | | | |
| | | | | 2022 | B22MC060597 | \$224,276.70 | | | | |
| | | | | GOLETA Subtotal: | | | | | | \$4,419,507.70 |
| | | | | EN Subtotal: | | | | | | \$4,419,507.70 |
| | | | | | AD | GOLETA | CA | 2004 | B04MC060597 | \$47,650.00 |
| | | | | | | | | GOLETA Subtotal: | | |
| AD Subtotal: | | | | | | | | \$47,650.00 | | |
| GRANTEE | | | | | | \$4,467,157.70 | | | | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Net Drawn Amount | | | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|------------------|----|------------------|-------------|----------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$278,350.00 | | | | |
| | | | | 2005 | B05MC060597 | \$307,861.00 | | | | |
| | | | | 2006 | B06MC060597 | \$275,413.00 | | | | |
| | | | | 2007 | B07MC060597 | \$276,874.00 | | | | |
| | | | | 2008 | B08MC060597 | \$265,966.00 | | | | |
| | | | | 2009 | B09MC060597 | \$269,210.00 | | | | |
| | | | | 2010 | B10MC060597 | \$290,540.00 | | | | |
| | | | | 2011 | B11MC060597 | \$242,235.00 | | | | |
| | | | | 2012 | B12MC060597 | \$192,626.00 | | | | |
| | | | | 2013 | B13MC060597 | \$217,108.00 | | | | |
| | | | | 2014 | B14MC060597 | \$184,125.00 | | | | |
| | | | | 2015 | B15MC060597 | \$162,731.00 | | | | |
| | | | | 2016 | B16MC060597 | \$156,453.00 | | | | |
| | | | | 2017 | B17MC060597 | \$177,194.00 | | | | |
| | | | | 2018 | B18MC060597 | \$216,359.00 | | | | |
| | | | | 2019 | B19MC060597 | \$211,203.70 | | | | |
| | | | | 2020 | B20MC060597 | \$93,172.45 | | | | |
| | | | | 2021 | B21MC060597 | \$98,955.00 | | | | |
| | | | | 2022 | B22MC060597 | \$68,946.32 | | | | |
| | | | | GOLETA Subtotal: | | | | | | \$3,985,322.47 |
| | | | | EN Subtotal: | | | | | | \$3,985,322.47 |
| | | | | | AD | GOLETA | CA | 2004 | B04MC060597 | \$47,650.00 |
| | | | | | | | | GOLETA Subtotal: | | |
| AD Subtotal: | | | | | | | | \$47,650.00 | | |
| GRANTEE | | | | | | \$4,032,972.47 | | | | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | FY YTD Net Draw Amount | | | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|------------------------|----|------------------|--------------|--------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | | |
| | | | | 2018 | B18MC060597 | \$0.00 | | | | |
| | | | | 2019 | B19MC060597 | \$83,390.53 | | | | |
| | | | | 2020 | B20MC060597 | \$5,385.74 | | | | |
| | | | | 2021 | B21MC060597 | \$36,702.68 | | | | |
| | | | | 2022 | B22MC060597 | \$68,802.32 | | | | |
| | | | | GOLETA Subtotal: | | | | | \$194,281.27 | |
| | | | | EN Subtotal: | | | | | \$194,281.27 | |
| | | | | | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 |
| | | | | | | | | GOLETA Subtotal: | | |
| AD Subtotal: | | | | | \$0.00 | | | | | |
| GRANTEE | | | | | | \$194,281.27 | | | | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Available to Commit | | | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|---------------------|----|------------------|-------------|--------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | | |
| | | | | 2018 | B18MC060597 | \$0.00 | | | | |
| | | | | 2019 | B19MC060597 | \$0.00 | | | | |
| | | | | 2020 | B20MC060597 | \$0.00 | | | | |
| | | | | 2021 | B21MC060597 | \$0.00 | | | | |
| | | | | 2022 | B22MC060597 | \$15,516.30 | | | | |
| | | | | GOLETA Subtotal: | | | | | \$15,516.30 | |
| | | | | EN Subtotal: | | | | | \$15,516.30 | |
| | | | | | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 |
| | | | | | | | | GOLETA Subtotal: | | |
| AD Subtotal: | | | | | | | | \$0.00 | | |
| GRANTEE | | | | | | \$15,516.30 | | | | |

U.S. DEPARTMENT OF HOUSING AND
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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Available to Draw | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|-------------------|--------------|--|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | |
| | | | | 2018 | B18MC060597 | \$0.00 | | |
| | | | | 2019 | B19MC060597 | \$11,524.30 | | |
| | | | | 2020 | B20MC060597 | \$132,330.55 | | |
| | | | | 2021 | B21MC060597 | \$135,000.00 | | |
| | | | | 2022 | B22MC060597 | \$170,846.68 | | |
| | | | | GOLETA Subtotal: | | | | |
| | | EN Subtotal: | | | | | \$449,701.53 | |
| | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | |
| | | | | GOLETA Subtotal: | | \$0.00 | | |
| AD Subtotal: | | | | | \$0.00 | | | |
| GRANTEE | | | | | | \$449,701.53 | | |

U.S. DEPARTMENT OF HOUSING AND
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PR01 - HUD Grants and Program Income

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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Recapture Amount | | | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|------------------|----|------------------|-------------|--------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | | |
| | | | | 2018 | B18MC060597 | \$0.00 | | | | |
| | | | | 2019 | B19MC060597 | \$0.00 | | | | |
| | | | | 2020 | B20MC060597 | \$0.00 | | | | |
| | | | | 2021 | B21MC060597 | \$0.00 | | | | |
| | | | | 2022 | B22MC060597 | \$0.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | | \$0.00 |
| | | | | EN Subtotal: | | | | | | \$0.00 |
| | | | | | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 |
| | | | | | | | | GOLETA Subtotal: | | |
| AD Subtotal: | | | | | | | | \$0.00 | | |
| GRANTEE | | | | | | \$0.00 | | | | |



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2022
GOLETA

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| | | | |
|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2019 | | |
| Project: | 0001 - Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | | |
| IDIS Activity: | 219 - Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 5679 Hollister Ave Goleta, CA 93117-3400 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Neighborhood Facilities (03E) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2019

Description:

The project includes a variety of ADA improvements to the Community Center and its campus, including but not limited to, ramps and walkways, restroom modifications, bus shelter modifications, handrails, doors, drinking fountains and miscellaneous hardware.
The activities and improvements will take place at the Goleta Valley Community Center located in Old Town Goleta at 5679 Hollister Ave, Goleta, CA 93117.
This location serves as a hub of activities in the heart of Old Town Goleta serving a variety of organizations, nonprofits, and local residents. The City of Goleta Public Works Department will oversee Goleta Valley Community Center ADA Improvements, which should help at least 1,618 local disabled persons.
These improvements are part of a comprehensive plan to upgrade the Community Center facility in order to make it compliant with current ADA regulations.
Approximately 1,618 persons with disabilities will be served by this activity.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060597 | \$4.00 | \$0.00 | \$4.00 |
| | | 2019 | B19MC060597 | \$144,773.00 | \$94,601.53 | \$133,248.70 |
| Total | Total | | | \$144,777.00 | \$94,601.53 | \$133,252.70 |

Proposed Accomplishments

Public Facilities : 1,618

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2019 | City prepared and released a request for proposals for design work for the project in the third quarter of 2020. Design work contract was awarded in June, 2021, and work has progressed since then. The Community Center is going through a complete overhaul, with ADA, seismic, and foundational repairs. | |



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| | | | |
|-----------------------|--|----------------------------|--|
| PGM Year: | 2019 | | |
| Project: | 0016 - CV-Non-Profit Assistance | | |
| IDIS Activity: | 233 - CDBG-CV - Emergency Shelter, Transitional Housing and Wrap-Around Services for Homeless Families | | |
| Status: | Completed 7/28/2022 2:18:17 PM | Objective: | Provide decent affordable housing |
| Location: | 425 E Cota St Santa Barbara, CA 93101-1662 | Outcome: | Affordability |
| | | Matrix Code: | Other Public Services Not Listed in 05A-05Y, 03T (05Z) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/01/2021

Description:

These funds go to Transition House, the only homeless shelter for families with children in southern Santa Barbara County. The program requires participation in a full array of anti-poverty support services. Transition House has seen an increase in demand in the past few months due to the pandemic.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$10,000.00 | \$0.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$0.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 37 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 37 |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 52 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 52 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2020 | <p>Transition House strives to provide homeless families with the tools and skills they need to successfully return to permanent housing. The program succeeds because it requires participation in a full array of anti-poverty support services designed to create lasting independence, including:</p> <ul style="list-style-type: none"> **Trauma informed case management focusing on financial literacy. **Career counseling with an employment specialist aimed at increasing income **On-site classes in parenting, employment soft skills, computer proficiency and English as a Second Language **Referrals for medical, mental health and recovery services **Short and long range goal setting and planning **Children's programs <p>Of the 76 Families Served (242 Individuals) 47 Families Went into Permanent Housing, 12 are still in the shelter, 17 went into Temporary Housing. A total of 52 individuals from Goleta were assisted.</p> | |



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PGM Year: 2020

Project: 0005 - Mathilda Park Improvements

IDIS Activity: 238 - Mathilda Park Improvements

Status: Open

Location: 311 Mathilda Dr Goleta, CA 93117-2508

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2021

Description:

The project consists of park improvements that will make the park compliant with the Americans with Disabilities Act (ADA), which includes design and construction of a new pathway leading from the adjoining public right-of-way into the park to provide access for persons with disabilities and ADA access to the playground, picnic area and other park amenities. The improvements include addressing associated drainage issues to make access safe.

The City is leveraging its CDBG CIP amount with a \$177,952 State of California grant, and \$199,698 in Goleta General Funds.

The start date on this project was delayed because of an encroachment issue from a neighboring apartment complex.

That issues has been resolved as of 4/2023, and the project is moving forward.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060597 | \$1,829.00 | \$0.00 | \$1,829.00 |
| | | 2020 | B20MC060597 | \$144,773.00 | \$2,000.50 | \$12,442.45 |
| Total | Total | | | \$146,602.00 | \$2,000.50 | \$14,271.45 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Planning & Administration of CDBG PY 2021-2022
IDIS Activity: 239 - Planning and Administration of the 2021-2022 CDBG Program

Status: Completed 7/28/2022 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2021

Description:

Planning and Administration of the 2021-2022 CDBG program year, including sub-recipient monitoring, preparation of the Action Plan and CAPER.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC060597 | \$27,674.32 | \$0.00 | \$27,674.32 |
| Total | Total | | | \$27,674.32 | \$0.00 | \$27,674.32 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements
IDIS Activity: 245 - Goleta Community Center ADA, Seismic & Other Improvements

Status: Open
Location: 5679 Hollister Ave Goleta, CA 93117-3400
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2021

Description:

The project will fund urgent repairs, upgrades and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060597 | \$1,896.88 | \$0.00 | \$1,896.88 |
| | | 2020 | B20MC060597 | \$11,514.41 | \$3,385.24 | \$11,514.41 |
| | | 2021 | B21MC060597 | \$153,277.00 | \$18,277.00 | \$18,277.00 |
| Total | Total | | | \$166,688.29 | \$21,662.24 | \$31,688.29 |

Proposed Accomplishments

Public Facilities : 5,500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0010 - Homelessness Outreach, Engagement and Bridge Housing
IDIS Activity: 247 - CityNet Homeless Outreach, Engagement and Bridge Housing Program

Status: Completed 7/31/2022 12:00:00 AM

Location: 130 Cremona Dr Ste B Goleta, CA 93117-5514

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS
Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/30/2021

Description:

This Project consists of professional Street Outreach, Engagement and Bridge Housing Services to the Homeless, including street outreach and engagement, housing navigation and housing stabilization, and case management.

The Project includes reservation of five hotel rooms to provide bridge housing for people coming out of homeless encampments to provide temporary housing while permanent supportive housing is found.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$190,000.00 | \$4,312.40 | \$190,000.00 |
| Total | Total | | | \$190,000.00 | \$4,312.40 | \$190,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 15 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| Female-headed Households: | 0 | | 0 | | 0 | | |
| <i>Income Category:</i> | | | | | | | |
| | Owner | Renter | Total | Person | | | |
| Extremely Low | 0 | 0 | 0 | 40 | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | |
| Moderate | 0 | 0 | 0 | 0 | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | 40 | | | |
| Percent Low/Mod | 100.0% | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2019 | This Project consists of professional Street Outreach, Engagement and Bridge Housing Services to the Homeless, including street outreach and engagement, housing navigation and housing stabilization, and case management. The Project includes reservation of five hotel rooms to provide bridge housing for people coming out of homeless encampments to provide temporary housing while permanent supportive housing is found. | |



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PGM Year: 2022
Project: 0003 - Safe Parking Shelter and Rapid Re-Housing Program
IDIS Activity: 248 - Safe Parking & Rapid Rehousing Program

Status: Completed 6/30/2023 12:00:00 AM

Location: 324 E Carrillo St Santa Barbara, CA 93101-1433

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing. The Safe Parking program also received a \$5,000 Goleta City Grant, which comes out of Goleta's general fund.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060597 | \$11,989.00 | \$11,989.00 | \$11,989.00 |
| Total | Total | | | \$11,989.00 | \$11,989.00 | \$11,989.00 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| Female-headed Households: | 0 | | 0 | | 0 | | |
| <i>Income Category:</i> | | | | | | | |
| | Owner | Renter | Total | Person | | | |
| Extremely Low | 0 | 0 | 0 | 41 | | | |
| Low Mod | 0 | 0 | 0 | 8 | | | |
| Moderate | 0 | 0 | 0 | 0 | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | 49 | | | |
| Percent Low/Mod | 100.0% | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2022 | Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing. | |



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PGM Year: 2022

Project: 0002 - Goleta Neighborhood Clinic

IDIS Activity: 249 - Goleta Neighborhood Clinic

Status: Completed 6/30/2023 12:00:00 AM

Location: 5880 Calle Real Goleta, CA 93117-2343

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless.

This includes expand services to provide dental care to low-income Goleta residents.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060597 | \$11,989.00 | \$11,989.00 | \$11,989.00 |
| Total | Total | | | \$11,989.00 | \$11,989.00 | \$11,989.00 |

Proposed Accomplishments

People (General) : 1,535

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3,531 | 2,418 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 19 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 294 | 6 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 47 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 22 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 7 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 2 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1,742 | 1,436 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|----------|----------|--------------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 5,795 |
| Female-headed Households: | 0 | | 0 | | 0 | | |
| <i>Income Category:</i> | | | | | | | |
| | Owner | Renter | Total | Person | | | |
| Extremely Low | 0 | 0 | 0 | 4,244 | | | |
| Low Mod | 0 | 0 | 0 | 1,143 | | | |
| Moderate | 0 | 0 | 0 | 257 | | | |
| Non Low Moderate | 0 | 0 | 0 | 151 | | | |
| Total | 0 | 0 | 0 | 5,795 | | | |
| Percent Low/Mod | 97.4% | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2022 | Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This includes expand services to provide dental care to low-income Goleta residents. | |



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PGM Year: 2022

Project: 0001 - Family Resource Center

IDIS Activity: 250 - Family Resource Center

Status: Completed 6/30/2023 12:00:00 AM

Location: 5638 Hollister Ave Ste 200 Ste 200 Goleta, CA 93117-3484

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience.

This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060597 | \$11,989.00 | \$11,989.00 | \$11,989.00 |
| Total | Total | | | \$11,989.00 | \$11,989.00 | \$11,989.00 |

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 234 | 224 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 242 224

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 151 |
| Low Mod | 0 | 0 | 0 | 77 |
| Moderate | 0 | 0 | 0 | 14 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 242 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2022 | These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income. | |



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| | | | |
|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2022 | | |
| Project: | 0005 - Goleta Community Center Improvements | | |
| IDIS Activity: | 251 - Goleta Community Center ADA, Seismic & Other Improvements | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 5679 Hollister Ave Goleta, CA 93117-3400 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Neighborhood Facilities (03E) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

The project will fund urgent repairs, upgrades and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility. The City is leveraging it's 2022 CDBG allocation with \$996,581 in Goleta General Funds.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC060597 | \$18,425.68 | \$18,425.68 | \$18,425.68 |
| | | 2022 | B22MC060597 | \$155,865.45 | \$535.07 | \$535.07 |
| Total | Total | | | \$174,291.13 | \$18,960.75 | \$18,960.75 |

Proposed Accomplishments

Public Facilities : 5,500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

| | | | | |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | Owner | Renter | Total | Person |
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0004 - Planning & Administration of CDBG PY 2022-2023
IDIS Activity: 252 - Planning and Administration of the 2022-2023 CDBG Program

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

Planning and Administration of the 2022-2023 CDBG program year, including sub-recipient monitoring, preparation of the Action Plan and CAPER.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060597 | \$32,444.25 | \$32,444.25 | \$32,444.25 |
| Total | Total | | | \$32,444.25 | \$32,444.25 | \$32,444.25 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | |
|---------------------------------------|---------------------|
| Total Funded Amount: | \$928,443.99 |
| Total Drawn Thru Program Year: | \$494,258.76 |
| Total Drawn In Program Year: | \$209,948.67 |

REPORT FOR

PROGRAM : CDBG, CDBG-CV
PGM YR : 2022
PROJECT : ALL
ACTIVITY : ALL

| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|-----------------------|---|---|-------------|--|------------|----------------|-----------|----------------|-----------------|------------|----------------|-----------|--------------|
| 2022 | 1 | Family Resource Center | 250 | Family Resource Center | | 6746418 | 5 | Completed | 3/21/2023 | 2022 | B22MC060597 | EN | \$2,997.25 |
| | | | | | | 6748283 | 2 | Completed | 3/27/2023 | 2022 | B22MC060597 | EN | \$2,997.25 |
| | | | | | | 6781107 | 6 | Completed | 6/16/2023 | 2022 | B22MC060597 | EN | \$2,997.25 |
| | | | | | Y | 6800716 | 3 | Completed | 8/8/2023 | 2022 | B22MC060597 | EN | \$2,997.25 |
| | | | | | | | | | | | Activity Total | | \$11,989.00 |
| | | | | | | | | | | | Project Total | | \$11,989.00 |
| 2022 | 2 | Goleta Neighborhood Clinic | 249 | Goleta Neighborhood Clinic | | 6746418 | 6 | Completed | 3/21/2023 | 2022 | B22MC060597 | EN | \$2,997.25 |
| | | | | | | 6748283 | 3 | Completed | 3/27/2023 | 2022 | B22MC060597 | EN | \$2,997.25 |
| | | | | | | 6781107 | 5 | Completed | 6/16/2023 | 2022 | B22MC060597 | EN | \$2,997.25 |
| | | | | | Y | 6800716 | 2 | Completed | 8/8/2023 | 2022 | B22MC060597 | EN | \$2,997.25 |
| | | | | | | | | | | | Activity Total | | \$11,989.00 |
| | | | | | | | | | | | Project Total | | \$11,989.00 |
| 2022 | 3 | Safe Parking Shelter and Rapid Re-Housing Program 242 | | Safe Parking & Rapid Rehousing Program | | 6585034 | 7 | Completed | 1/18/2022 | 2021 | B21MC060597 | EN | \$2,565.69 |
| | | | | | | 6617935 | 3 | Completed | 4/7/2022 | 2021 | B21MC060597 | EN | \$1,317.98 |
| | | | | | | 6643596 | 2 | Completed | 6/10/2022 | 2021 | B21MC060597 | EN | \$4,760.83 |
| | | | | | Y | 6661563 | 7 | Completed | 7/25/2022 | 2021 | B21MC060597 | EN | \$2,881.50 |
| | | | | | | | | | | | Activity Total | | \$11,526.00 |
| 2022 | 3 | Safe Parking Shelter and Rapid Re-Housing Program 248 | | Safe Parking & Rapid Rehousing Program | | 6746418 | 7 | Completed | 3/21/2023 | 2022 | B22MC060597 | EN | \$2,177.23 |
| | | | | | | 6748283 | 4 | Completed | 3/27/2023 | 2022 | B22MC060597 | EN | \$5,738.29 |
| | | | | | | 6781107 | 4 | Completed | 6/16/2023 | 2022 | B22MC060597 | EN | \$2,837.80 |
| | | | | | Y | 6800716 | 1 | Completed | 8/8/2023 | 2022 | B22MC060597 | EN | \$1,235.68 |

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Drawdown Report by Project and Activity
GOLETA , CA

| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|-------------------------|---|--|----------------|---|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Activity Total | | | | | | | | | | | | | \$11,989.00 |
| Project Total | | | | | | | | | | | | | \$23,515.00 |
| 2022 | 4 | Planning & Administration of CDBG PY 2022-2023 | 252 | Planning and Administration of the 2022-2023 CDBG Program | | | | | | | | | |
| | | | | | | 6688588 | 4 | Completed | 10/5/2022 | 2022 | B22MC060597 | EN | \$9,135.93 |
| | | | | | | 6746418 | 2 | Completed | 3/21/2023 | 2022 | B22MC060597 | EN | \$1,799.39 |
| | | | | | | 6748283 | 1 | Completed | 3/27/2023 | 2022 | B22MC060597 | EN | \$10,468.97 |
| | | | | | | 6781107 | 7 | Completed | 6/16/2023 | 2022 | B22MC060597 | EN | \$9,707.32 |
| | | | | | Y | 6800716 | 4 | Completed | 8/8/2023 | 2022 | B22MC060597 | EN | \$1,188.64 |
| | | | | | Y | 6803168 | 1 | Pending | 8/14/2023 | 2022 | B22MC060597 | EN | \$144.00 |
| Activity Total | | | | | | | | | | | | | \$32,444.25 |
| Project Total | | | | | | | | | | | | | \$32,444.25 |
| 2022 | 5 | Goleta Community Center Improvements | 251 | Goleta Community Center ADA, Seismic & Other Improvements | | | | | | | | | |
| | | | | | | 6746418 | 3 | Completed | 3/21/2023 | 2021 | B21MC060597 | EN | \$18,425.68 |
| | | | | | | 6746418 | 4 | Completed | 3/21/2023 | 2022 | B22MC060597 | EN | \$535.07 |
| Activity Total | | | | | | | | | | | | | \$18,960.75 |
| Project Total | | | | | | | | | | | | | \$18,960.75 |
| Program Year 2022 Total | | | | | | | | | | | | | \$98,898.00 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
GOLETA , CA

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

| Plan IDIS Year Project | Project Title and Description | | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw |
|---------------------------|---|--|---------|---------------------|---------------------|-------------------------------------|--------------------------------|
| 2022 1 | Family Resource Center | These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income. | CDBG | \$11,988.00 | \$11,989.00 | \$11,989.00 | \$0.00 |
| 2 | Goleta Neighborhood Clinic | Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This includes expand services to provide dental care to low-income Goleta residents. | CDBG | \$11,988.00 | \$11,989.00 | \$11,989.00 | \$0.00 |
| 3 | Safe Parking Shelter and Rapid Re-Housing Program | Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing. | CDBG | \$11,988.00 | \$23,515.00 | \$23,515.00 | \$0.00 |
| 4 | Planning & Administration of CDBG PY 2022-2023 | This project consists of planning and administration of the CDBG annual program for 2022-2023 including preparation of the CAPER, Action Plan, sub-recipient monitoring, and other related activities. | CDBG | \$47,950.00 | \$32,444.25 | \$32,444.25 | \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

| Plan IDIS Year Project | Project Title and Description | | Program | Amount Drawn in Report Year |
|---------------------------|---|--|---------|-----------------------------------|
| 2022 1 | Family Resource Center | These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income. | CDBG | \$11,989.00 |
| 2 | Goleta Neighborhood Clinic | Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This includes expand services to provide dental care to low-income Goleta residents. | CDBG | \$11,989.00 |
| 3 | Safe Parking Shelter and Rapid Re-Housing Program | Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing. | CDBG | \$11,989.00 |
| 4 | Planning & Administration of CDBG PY 2022-2023 | This project consists of planning and administration of the CDBG annual program for 2022-2023 including preparation of the CAPER, Action Plan, sub-recipient monitoring, and other related activities. | CDBG | \$32,444.25 |

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

| Plan IDIS Year Project | Project Title and Description | | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw |
|---------------------------|--|---|---------|---------------------|---------------------|-------------------------------------|--------------------------------|
| 2022 5 | Goleta Community Center Improvements | The project will fund urgent repairs, upgrades and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility. | CDBG | \$155,879.00 | \$174,291.13 | \$18,960.75 | \$155,330.38 |
| 6 | Safe Parking & Rapid Rehousing Program | Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing. | CDBG | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

| Plan IDIS Year Project | Project Title and Description | | Program | Amount Drawn in Report Year |
|---------------------------|--|---|---------|-----------------------------------|
| 2022 5 | Goleta Community Center Improvements | The project will fund urgent repairs, upgrades and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility. | CDBG | \$18,960.75 |
| 6 | Safe Parking & Rapid Rehousing Program | Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing. | CDBG | \$0.00 |

Report for Program:CDBG
*Data Only Provided for Time Period Queried:06-01-2022 to 06-30-2023

| Program | | Associated | Fund | Estimated | | Voucher | Voucher | IDIS | IDIS | Matrix | Receipted/Drawn | |
|---------|---------|--------------|------|-----------------|-------------|-----------|---------|------|----------|----------|-----------------|--------|
| Year | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| <hr/> | | | | | | | | | | | | |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2022

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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Public Facilities and Improvements | Neighborhood Facilities (03E) | 3 | \$135,224.52 | 0 | \$0.00 | 3 | \$135,224.52 |
| | Parks, Recreational Facilities (03F) | 1 | \$2,000.50 | 0 | \$0.00 | 1 | \$2,000.50 |
| | Total Public Facilities and Improvements | 4 | \$137,225.02 | 0 | \$0.00 | 4 | \$137,225.02 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | \$0.00 | 1 | \$4,312.40 | 1 | \$4,312.40 |
| | Youth Services (05D) | 0 | \$0.00 | 1 | \$11,989.00 | 1 | \$11,989.00 |
| | Health Services (05M) | 0 | \$0.00 | 1 | \$11,989.00 | 1 | \$11,989.00 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 0 | \$0.00 | 2 | \$11,989.00 | 2 | \$11,989.00 |
| | Total Public Services | 0 | \$0.00 | 5 | \$40,279.40 | 5 | \$40,279.40 |
| General Administration and Planning | General Program Administration (21A) | 1 | \$32,444.25 | 1 | \$0.00 | 2 | \$32,444.25 |
| | Total General Administration and Planning | 1 | \$32,444.25 | 1 | \$0.00 | 2 | \$32,444.25 |
| Grand Total | | 5 | \$169,669.27 | 6 | \$40,279.40 | 11 | \$209,948.67 |



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Public Facilities and Improvements | Neighborhood Facilities (03E) | Public Facilities | 0 | 0 | 0 |
| | Parks, Recreational Facilities (03F) | Public Facilities | 0 | 0 | 0 |
| | Total Public Facilities and Improvements | | 0 | 0 | 0 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons | 0 | 40 | 40 |
| | Youth Services (05D) | Persons | 0 | 242 | 242 |
| | Health Services (05M) | Persons | 0 | 5,795 | 5,795 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons | 0 | 101 | 101 |
| | Total Public Services | | 0 | 6,178 | 6,178 |
| Grand Total | | | 0 | 6,178 | 6,178 |



U.S. Department of Housing and Urban Development
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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|---|---------------|------------------------|------------------|---------------------------|
| Non Housing | White | 3,881 | 2,703 | 0 | 0 |
| | Black/African American | 117 | 19 | 0 | 0 |
| | Asian | 301 | 6 | 0 | 0 |
| | American Indian/Alaskan Native | 60 | 48 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 31 | 22 | 0 | 0 |
| | American Indian/Alaskan Native & White | 18 | 7 | 0 | 0 |
| | Asian & White | 8 | 0 | 0 | 0 |
| | Black/African American & White | 14 | 3 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 6 | 1 | 0 | 0 |
| | Other multi-racial | 1,742 | 1,436 | 0 | 0 |
| | Total Non Housing | 6,178 | 4,245 | 0 | 0 |
| Grand Total | White | 3,881 | 2,703 | 0 | 0 |
| | Black/African American | 117 | 19 | 0 | 0 |
| | Asian | 301 | 6 | 0 | 0 |
| | American Indian/Alaskan Native | 60 | 48 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 31 | 22 | 0 | 0 |
| | American Indian/Alaskan Native & White | 18 | 7 | 0 | 0 |
| | Asian & White | 8 | 0 | 0 | 0 |
| | Black/African American & White | 14 | 3 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 6 | 1 | 0 | 0 |
| | Other multi-racial | 1,742 | 1,436 | 0 | 0 |
| | Total Grand Total | 6,178 | 4,245 | 0 | 0 |



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CDBG and CDBG-CV Summary of Accomplishments
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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

| Income Levels | | Owner Occupied | Renter Occupied | Persons |
|---------------|---------------------------------|----------------|-----------------|---------|
| Non Housing | Extremely Low ($\leq 30\%$) | 0 | 0 | 4,436 |
| | Low ($>30\%$ and $\leq 50\%$) | 0 | 0 | 1,228 |
| | Mod ($>50\%$ and $\leq 80\%$) | 0 | 0 | 271 |
| | Total Low-Mod | 0 | 0 | 5,935 |
| | Non Low-Mod ($>80\%$) | 0 | 0 | 151 |
| | Total Beneficiaries | 0 | 0 | 6,086 |



Office of Community Planning and Development
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Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 239,793.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 239,793.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 173,192.02 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 173,192.02 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 32,444.25 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 205,636.27 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 34,156.73 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 173,192.02 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 173,192.02 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 35,967.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 35,967.00 |
| 32 ENTITLEMENT GRANT | 239,793.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 239,793.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 15.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 32,444.25 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 32,444.25 |
| 42 ENTITLEMENT GRANT | 239,793.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 239,793.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 13.53% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2019 | 1 | 219 | 6688588 | Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | 03E | LMC | \$9,415.50 |
| 2019 | 1 | 219 | 6746418 | Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | 03E | LMC | \$15,773.75 |
| 2019 | 1 | 219 | 6748283 | Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | 03E | LMC | \$49,193.53 |
| 2019 | 1 | 219 | 6781107 | Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | 03E | LMC | \$9,007.75 |
| 2019 | 1 | 219 | 6803168 | Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | 03E | LMC | \$11,211.00 |
| 2021 | 6 | 245 | 6746418 | Goleta Community Center ADA, Seismic & Other Improvements | 03E | LMC | \$8,355.00 |
| 2021 | 6 | 245 | 6748283 | Goleta Community Center ADA, Seismic & Other Improvements | 03E | LMC | \$5,813.21 |
| 2021 | 6 | 245 | 6781107 | Goleta Community Center ADA, Seismic & Other Improvements | 03E | LMC | \$7,494.03 |
| 2022 | 5 | 251 | 6746418 | Goleta Community Center ADA, Seismic & Other Improvements | 03E | LMC | \$18,960.75 |
| | | | | | 03E | Matrix Code | \$135,224.52 |
| 2020 | 5 | 238 | 6688588 | Mathilda Park Improvements | 03F | LMC | \$184.00 |
| 2020 | 5 | 238 | 6746418 | Mathilda Park Improvements | 03F | LMC | \$247.50 |
| 2020 | 5 | 238 | 6781107 | Mathilda Park Improvements | 03F | LMC | \$1,569.00 |
| | | | | | 03F | Matrix Code | \$2,000.50 |
| 2022 | 1 | 250 | 6746418 | Family Resource Center | 05D | LMC | \$2,997.25 |
| 2022 | 1 | 250 | 6748283 | Family Resource Center | 05D | LMC | \$2,997.25 |
| 2022 | 1 | 250 | 6781107 | Family Resource Center | 05D | LMC | \$2,997.25 |
| 2022 | 1 | 250 | 6800716 | Family Resource Center | 05D | LMC | \$2,997.25 |
| | | | | | 05D | Matrix Code | \$11,989.00 |
| 2022 | 2 | 249 | 6746418 | Goleta Neighborhood Clinic | 05M | LMC | \$2,997.25 |
| 2022 | 2 | 249 | 6748283 | Goleta Neighborhood Clinic | 05M | LMC | \$2,997.25 |
| 2022 | 2 | 249 | 6781107 | Goleta Neighborhood Clinic | 05M | LMC | \$2,997.25 |
| 2022 | 2 | 249 | 6800716 | Goleta Neighborhood Clinic | 05M | LMC | \$2,997.25 |
| | | | | | 05M | Matrix Code | \$11,989.00 |
| 2022 | 3 | 248 | 6746418 | Safe Parking & Rapid Rehousing Program | 05Z | LMC | \$2,177.23 |
| 2022 | 3 | 248 | 6748283 | Safe Parking & Rapid Rehousing Program | 05Z | LMC | \$5,738.29 |
| 2022 | 3 | 248 | 6781107 | Safe Parking & Rapid Rehousing Program | 05Z | LMC | \$2,837.80 |
| 2022 | 3 | 248 | 6800716 | Safe Parking & Rapid Rehousing Program | 05Z | LMC | \$1,235.68 |
| | | | | | 05Z | Matrix Code | \$11,989.00 |
| Total | | | | | | | \$173,192.02 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2022 | 1 | 250 | 6746418 | No | Family Resource Center | B22MC060597 | EN | 05D | LMC | \$2,997.25 |
| 2022 | 1 | 250 | 6748283 | No | Family Resource Center | B22MC060597 | EN | 05D | LMC | \$2,997.25 |
| 2022 | 1 | 250 | 6781107 | No | Family Resource Center | B22MC060597 | EN | 05D | LMC | \$2,997.25 |
| 2022 | 1 | 250 | 6800716 | No | Family Resource Center | B22MC060597 | EN | 05D | LMC | \$2,997.25 |
| | | | | | | | | 05D | Matrix Code | \$11,989.00 |
| 2022 | 2 | 249 | 6746418 | No | Goleta Neighborhood Clinic | B22MC060597 | EN | 05M | LMC | \$2,997.25 |
| 2022 | 2 | 249 | 6748283 | No | Goleta Neighborhood Clinic | B22MC060597 | EN | 05M | LMC | \$2,997.25 |
| 2022 | 2 | 249 | 6781107 | No | Goleta Neighborhood Clinic | B22MC060597 | EN | 05M | LMC | \$2,997.25 |
| 2022 | 2 | 249 | 6800716 | No | Goleta Neighborhood Clinic | B22MC060597 | EN | 05M | LMC | \$2,997.25 |
| | | | | | | | | 05M | Matrix Code | \$11,989.00 |
| 2022 | 3 | 248 | 6746418 | No | Safe Parking & Rapid Rehousing Program | B22MC060597 | EN | 05Z | LMC | \$2,177.23 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2022 | 3 | 248 | 6748283 | No | Safe Parking & Rapid Rehousing Program | B22MC060597 | EN | 05Z | LMC | \$5,738.29 |
| 2022 | 3 | 248 | 6781107 | No | Safe Parking & Rapid Rehousing Program | B22MC060597 | EN | 05Z | LMC | \$2,837.80 |
| 2022 | 3 | 248 | 6800716 | No | Safe Parking & Rapid Rehousing Program | B22MC060597 | EN | 05Z | LMC | \$1,235.68 |
| | | | | | | | | | Matrix Code | \$11,989.00 |
| | | | | | | | | | | \$35,967.00 |
| Total | | | | | | | | | | \$35,967.00 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2022 | 4 | 252 | 6688588 | Planning and Administration of the 2022-2023 CDBG Program | 21A | | \$9,135.93 |
| 2022 | 4 | 252 | 6746418 | Planning and Administration of the 2022-2023 CDBG Program | 21A | | \$1,799.39 |
| 2022 | 4 | 252 | 6748283 | Planning and Administration of the 2022-2023 CDBG Program | 21A | | \$10,468.97 |
| 2022 | 4 | 252 | 6781107 | Planning and Administration of the 2022-2023 CDBG Program | 21A | | \$9,707.32 |
| 2022 | 4 | 252 | 6800716 | Planning and Administration of the 2022-2023 CDBG Program | 21A | | \$1,188.64 |
| 2022 | 4 | 252 | 6803168 | Planning and Administration of the 2022-2023 CDBG Program | 21A | | \$144.00 |
| | | | | | 21A | Matrix Code | \$32,444.25 |
| Total | | | | | | | \$32,444.25 |