



TO: Planning Commission Chair and Members

FROM: Charles W. Ebeling, Public Works Director
Teresa Lopes, Senior Project Manager
Anne Wells, Advance Planning Manager

SUBJECT: General Plan Conformance Findings for the Capital Improvement Program FY 2022-2023

RECOMMENDATION:

Adopt Resolution No. 22-____, entitled "A Resolution of the Planning Commission of the City of Goleta, California, Finding the Fiscal Year 2022-2023 Capital Improvement Program is in Conformance with the Goleta General Plan/Coastal Land Use Plan Pursuant to Section 65401 of the Government Code."

BACKGROUND:

Since incorporation and the completion of the City's General Plan/Coastal Land Use Plan (General Plan), the Public Works and Planning and Environmental Review Departments have developed a list of capital improvement projects to address the City's infrastructure needs. This list is based on a review of various General Plan policies, which identify several capital improvement projects that are needed to address the buildout of the community as anticipated by the General Plan. This list of capital improvement projects is intended to address infrastructure needs associated with both existing and future development identified in the General Plan and includes any project that involves needed repairs or improvements to our existing infrastructure (e.g., streets, parks, public facilities, etc.) and the acquisition or construction of new infrastructure.

As a result of this updated capital improvement project list, the Public Works Department has developed a Capital Improvement Program (CIP), which is a budgeting and strategic planning tool used to assess the infrastructure needs of the community, to implement the City's overall goals and objectives regarding these needs, and to prepare a funding strategy for projects identified to meet those needs.

The Public Works Department's CIP for 2022-23 will be included in the Fiscal Year 2022-23 Budget, subject to this General Plan conformity determination. The 2022-2023 Budget will be the second year of the Two-Year Budget to be adopted by the City Council in June 2022.

DISCUSSION:

Under Section 65401 of the Government Code, the Planning Commission is required to review the list of proposed capital improvement projects in the CIP for the ensuing fiscal year and verify their conformance to the General Plan. The purpose for Planning Commission review is to ensure that the capital improvement projects in the CIP meet the objectives and policy standards established in the General Plan.

The capital improvement projects listed in the CIP for 2022-2023 have been compared with the General Plan. The Public Works and Planning and Environmental Review team recommends that the Planning Commission find the projects identified in the CIP for 2022-2023 to be consistent with and conform to the General Plan and further the implementation of the General Plan.

Exhibit 1 of Attachment 1 provides a matrix presenting each capital improvement project and the policies or portions of the General Plan to which the project conforms, as well as the anticipated environmental review corresponding with each project. Any required environmental documents will be prepared pursuant to the California Environmental Quality Act (CEQA) as part of project permit processing or at any other point in time as required by CEQA. This CIP General Plan conformity determination report is not a project under CEQA.

CONCLUSION:

After review of the attached CIP General Plan Conformity Matrix, the Public Works and Planning and Environmental Review team recommends that the Planning Commission adopt the attached Resolution, officially determining that the capital improvement projects listed in the CIP for FY 2022-2023 conform to the General Plan.

Legal Review By:



Winnie Cai
Assistant City Attorney

Approved By:



Peter T. Imhof
Planning Commission Secretary

ATTACHMENTS:

1. Resolution No. 22-___, entitled "A Resolution of the Planning Commission of the City of Goleta, California, Finding the Fiscal Year 2022-2023 Capital Improvement Program is in Conformance with the Goleta General Plan/Coastal Land Use Plan Pursuant to Section 65401 of the Government Code"
2. Staff Presentation

Attachment 1

Resolution No. 22-__, entitled “A Resolution of the Planning Commission of the City of Goleta, California, Finding the Fiscal Year 2022-2023 Capital Improvement Program is in Conformance with the Goleta General Plan/Coastal Land Use Plan Pursuant to Section 65401 of the Government Code”

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RESOLUTION NO. 22-

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF GOLETA, CALIFORNIA, FINDING THE FISCAL YEAR 2022-2023 CAPITAL IMPROVEMENT PROGRAM IS IN CONFORMANCE WITH THE GOLETA GENERAL PLAN/COASTAL LAND USE PLAN PURSUANT TO SECTION 65401 OF THE GOVERNMENT CODE

WHEREAS the Goleta General Plan/Coastal Land Use Plan (General Plan) is a comprehensive, long-term plan that guides land use and physical development of the geographic area of the incorporated City of Goleta (City) limits; and

WHEREAS the General Plan provides policy direction regarding the capital improvement program projects that are needed to address infrastructure needs of the community based on the buildout of the community as anticipated by the General Plan; and

WHEREAS the Capital Improvement Program Division of the Public Works Department of the City maintains a list of capital improvement program projects to address the infrastructure needs of the City; and

WHEREAS the City has developed a Capital Improvement Program (CIP) for the fiscal year of 2022-23, which is included in the 2022-2023 Budget of the Two-Year Budget for fiscal years 2021-22 and 2022-23; and

WHEREAS the CIP is a budgeting and strategic planning tool used to assess the infrastructure needs of the community, the City's overall goals and objectives regarding these needs and to prepare a funding strategy for the list of capital improvement program projects identified to meet those needs; and

WHEREAS California Government Code Section 65401 requires the Planning Commission to annually review the list of capital improvement program projects in the CIP and verify their conformance to the General Plan; and

WHEREAS the Planning Commission reviewed the list of capital improvement projects in the CIP for the fiscal year of 2022-23 during a regularly scheduled public meeting on May 23, 2022; and

WHEREAS, pursuant to Government Code Section 65401, the Planning Commission desires to make a determination as to the conformance of the list of capital improvement program projects in the CIP for the fiscal year of 2022-23 to the General Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE CITY OF GOLETA AS FOLLOWS:

SECTION 1. Recitals

The Planning Commission hereby finds and determines that the foregoing recitals, which are incorporated herein by reference, are true and correct.

SECTION 2. Finding of Conformity and Report to the City Council

Pursuant to Section 65401 of the Government Code, the Planning Commission has reviewed the list of capital improvement projects in the CIP for the fiscal year of 2022-23 and finds that the CIP conforms to the General Plan as set forth in Exhibit 1, which is attached and incorporated herein by reference. The Planning Commission hereby directs the Public Works and Planning and Environmental Review team to report this finding to the City Council.

SECTION 3. Documents

The documents and other materials which constitute the record of proceedings upon which this decision is based, are in the custody of the City Clerk, City of Goleta, 130 Cremona Drive, Suite B, Goleta, California, 93117.

SECTION 4. Certification

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 23rd day of May 2022.

JENNIFER FULLERTON, CHAIR

ATTEST:

APPROVED AS TO FORM:

DEBORAH LOPEZ
CITY CLERK

WINNIE CAI
ASSISTANT CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

I, DEBORAH LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Planning Commission Resolution No. 22-__ was duly adopted by the Planning Commission of the City of Goleta at a regular meeting held on the 23rd day of May, 2022, by the following vote of the Commission members:

AYES:

NOES:

ABSENT:

(SEAL)

DEBORAH LOPEZ
CITY CLERK

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Exhibit 1

General Plan Conformance Matrix – Capital Improvement Projects

General Plan Conformance Matrix – Capital Improvement Program Projects

CIP Project No. & GTIP No.	Project Name	Environmental Document	Project Phase	General Plan Policies
FY 2022/23				
9002 R-01A1/A2, R-01B/C	Ekwill Street & Fowler Road Extensions - Hollister Ave Roundabouts @ Route 217 Southbound & Northbound Ramps	EIR/EA	Design and Construction	Figure 7-3: Map identification #2 & #37; Table 7-4: Identification #2, #37, & #38; TE 5.3: Ekwill-S Kellogg Improvements TE 5.4: Hollister Ave Redesign Improvements TE 5.10: Major Intersection Improvements
9006	San Jose Creek Bike Path – Northern and Southern Segments	IS/MND	Conceptual Design and Environmental Review	Figure 7-6: Bikeways Plan Map Planned Bikeway
9007	San Jose Creek Bike Path - Middle Extent	MND	Design and Construction	Figure 7-6: Bikeways Plan Map Planned Bikeway
9025	Fire Station No. 10 ¹	EIR	Design	PF 3.2: New Fire Station in Western Goleta
9027 R-05	Goleta US 101 Overcrossing	EIR/EA	Conceptual Design	Figure 7-3: Map identification #4; Table 7-4: Identification #4; TE 5.5: New US-101 Freeway Crossings
9033	Hollister Avenue Bridge	IS/MND	Design and Right-of-Way	TE 5.3: Ekwill-Fowler-S Kellogg Improvements
9053	Cathedral Oaks Crib Wall Repair	TBD	Conceptual Design	SE 5: Soil and Slope Stability Hazards
9056	LED Street Lighting	CE	Construction	SE 1: Safety in General SE 1.7: Abatement of Public Safety Hazards TE 10: Pedestrian Circulation TE 11.5: Bicyclist Safety PF 8: General Standards for Public Facilities CE 13: Energy Conservation
9062 I-18	Storke Road/Hollister Avenue Transit, Bike/Ped, and Median Improvements	CE	Design	TE 5.15: Other Improvements TE 5.16 Traffic Monitoring
9063	Evergreen Park – Public Restroom ¹	TBD	Conceptual Design	OS 6: Public Park System Plan PF 2: Other Facilities of the City of Goleta PF 8: General Standards for Public Facilities
9067	Goleta Community Center Improvements	TBD	Conceptual Design	PF 8: General Standards for Public Facilities

General Plan Conformance Matrix – Capital Improvement Program Projects

CIP Project No. & GTIP No.	Project Name	Environmental Document	Project Phase	General Plan Policies
9074	Stow Grove Multi-Purpose Field ¹	CE	Conceptual Design	OS 6: Public Park System Plan OS 6.8 Special Use Parks OS 6.9 Park Master Plan
9075	Evergreen Park Multi-Purpose Field ¹	CE	Conceptual Design	OS 6: Public Park System Plan OS 6.8 Special Use Parks OS 6.9 Park Master Plan
9079 T1	Goleta Train Depot and S. La Patera Improvements ¹	EIR	Design	TE 7.3 Intermodal Transportation Center/Bus Transfer Areas TE 8: Rail Transportation PF 2.5: Other Public Facilities PF 8.2: Siting of Public Facilities PF 8.3: Design of Public Facilities TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11 Bikeways Plan Figure 7-4: Public Transportation System
9083	Traffic Signal Upgrades	CE	Conceptual Design	TE 5.15: Other Improvements
9084	Community Garden ¹	MND	Design and Construction	OS 6: Public Park System Plan
9085	Goleta Storm Drain Master Plan	TBD	Conceptual Design	TE 5.15: Other Improvements TE 6.2 Component Features Included in Street Stds
9089	Goleta Traffic Safety Study (GTSS)	TBD	Final Design (Study)	TE 1.1 Integrated Multi-Modal Transportation System TE 1.3 Improved Connectivity in Street, Pedestrian, and Bikeway Systems TE 1.4 Multi-Use Street System TE 3.3 Major Arterials TE 10.5: Pedestrian Safety TE 11.5 Bicyclist Safety TE 12.1 General TE 14 Financing Transportation Improvements

General Plan Conformance Matrix – Capital Improvement Program Projects

CIP Project No. & GTIP No.	Project Name	Environmental Document	Project Phase	General Plan Policies
9093	San Miguel Park Improvements ¹	TBD	Conceptual Design	OS 6: Public Park System Plan OS 7.5: Open Space for Outdoor Recreation SE 1: Safety in General PF 8: General Standards for Public Facilities
9094	Santa Barbara Shores Park Improvements ¹	TBD	Conceptual Design	OS 6: Public Park System Plan OS 7.5: Open Space for Outdoor Recreation SE 1: Safety in General PF 8: General Standards for Public Facilities
9099	Crosswalk at Calle Real/Fairview Center – Pedestrian Hybrid Beacon (PHB)	CE	Construction	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety Figure 7-5: Pedestrian System Plan
9101	Goleta City Hall Purchase and Improvements ²	TBD	Design	PF 2: Other Facilities of the City of Goleta PF 8: General Standards for Public Facilities
9106	Phelps Ditch Channel Drainage Improvements	TBD	Conceptual Design	CE 10: Watershed Management and Water Quality TE 6.2: Component Features Included in Street Stds TE 6.3: Drainage
9107	Old Town South Fairview Avenue Drainage Improvements	TBD	Conceptual Design	CE 10: Watershed Management and Water Quality TE 6.2: Component Features Included in Street Stds TE 6.3: Drainage
9108	Winchester II Park Improvements ¹	TBD	Design and Construction	OS 6: Public Park System Plan
9110	Hollister Class 1 Bike Path Lighting	CE	Design	TE 10.5: Pedestrian Safety TE 11.5: Bicyclist Safety
9111	Jonny D. Wallis Neighborhood Park Phase 2 – Splash Pad ¹	MND	Design and Construction	OS 6: Public Park System Plan
9112	Ellwood Butterfly Habitat Management Plan	MND	Design	CE 4.4: Protection of Monarch Butterfly ESHA
9113	Mathilda Park Improvements ¹	TBD	Design	OS 6: Public Park System Plan

General Plan Conformance Matrix – Capital Improvement Program Projects

CIP Project No. & GTIP No.	Project Name	Environmental Document	Project Phase	General Plan Policies
9114	Hollister Avenue Old Town Interim Striping	TBD	Design	TE 1.1 Integrated Multi-Modal Transportation System TE 1.3 Improved Connectivity in Street, Pedestrian, and Bikeway Systems TE 1.4 Multi-Use Street System TE 3.3 Major Arterials TE 5.4: Hollister Ave Redesign Improvements TE 11.5 Bicyclist Safety
9115	Public Works Corporation Yard Repairs and Improvements	TBD	Conceptual Design	TE 5.15: Other Improvements
9116	Pickleball Courts	TBD	Conceptual Design	OS 6: Public Park System Plan OS 6.8 Special Use Parks
9117	San Jose Creek Channel Fish-Passage Modification Project	TBD	Conceptual Design	TE 5.15: Other Improvements
9118	Ellwood Coastal Trails and Habitat Restoration	MND	Design	OS 5.5: Use & Mgmt. of the Open Space Area OS 5.3: Public Access & Recreation
9119	Ellwood Beach Drive Drainage Repair	TBD	Conceptual Design	CE 10: Watershed Management and Water Quality TE 6.2: Component Features Included in Street Stds TE 6.3: Drainage
9120	Evergreen Park Drainage Repair	TBD	Conceptual Design	CE 10: Watershed Management and Water Quality TE 6.2: Component Features Included in Street Stds TE 6.3: Drainage
9121	Goleta Community Center ADA Improvements	TBD	Conceptual Design	PF 8: General Standards for Public Facilities TE 5.15: Other Improvements
9122	City-Wide Open Space Management and Maintenance	TBD	Conceptual Design	OS 5.5: Use & Mgmt. of the Open Space Area OS 5.3: Public Access & Recreation OS 6: Public Park System Plan

General Plan Conformance Matrix – Capital Improvement Program Projects

CIP Project No. & GTIP No.	Project Name	Environmental Document	Project Phase	General Plan Policies
9123	Lake Los Carneros Master Plan	TBD	Conceptual Design	OS 4: Trails and Bikeways OS 6: Public Park System Plan OS 7.3 Open Space for Preservation of Natural Resources OS 7.5: Open Space for Outdoor Recreation
9124	Fairview and Stow Canyon Traffic Signal and Intersection Improvements	TBD	Conceptual Design	TE 1.4: Multi-Use Street System TE 3.3: Principal Arterials TE 3.5: Major Collectors TE 5.10 Major Intersection Improvements TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
9125	Rapid Flashing Beacons (RRFBs) Calle Real at Jenna	TBD	Conceptual Design	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
TBD	Lake Los Carneros Footbridge (Phase 1)	TBD	Conceptual Design	OS 4: Trails and Bikeways OS 6: Public Park System Plan OS 7.5: Open Space for Outdoor Recreation TE 5.15: Other Improvements

¹ Neighborhood Services (NS) Department Project

² General Services Department Project

General Plan Conformance Matrix – Capital Improvement Program Projects

FY 2022/23 – FY 2025/26				
9001/ R-02	Hollister Avenue Complete Streets Corridor Plan	TBD	Conceptual Design	Figure 7-3: Map identification #3; Table 7-4: Identification #3; TE 1.1 Integrated Multi-Modal Transportation System TE 1.3 Improved Connectivity in Street, Pedestrian, and Bikeway Systems TE 1.4 Multi-Use Street System TE 3.3 Major Arterials TE 5.4: Hollister Ave Redesign Improvements TE 10.5: Pedestrian Safety TE 11.5 Bicyclist Safety TE 14: Financing Transportation Improvements
9042 R-12	Storke Road Widening, Phelps to City Limits	TBD	Conceptual Design	Figure 7-3: Map identification #13; Table 7-4: Identification #13; TE 5.13: Storke Road Capacity Improvements-Whittier to Southern City Limit
9044 I-07	Hollister Widening, West of Storke Road	TBD	Conceptual Design	TE 5.15: Other Improvements
9061	Cathedral Oaks Class I Multi-Use Path	TBD	Conceptual Design	TE 1: Integrated Multi-Modal Transportation System TE 3: Streets and Highways Plan and Standards
9064	Reclaimed Water Service to Evergreen Park	TBD	Conceptual Design	CE 10: Watershed Management and Water Quality CE 15: Water Conservation and Materials Recycling
9065	Reclaimed Water Service to Bella Vista Park	TBD	Conceptual Design	CE 10: Watershed Management and Water Quality CE 15: Water Conservation and Materials Recycling

General Plan Conformance Matrix – Capital Improvement Program Projects

9069	Miscellaneous Facilities Improvements ²	TBD	Ongoing	PF 2: Other Facilities of the City of Goleta PF 8: General Standards for Public Facilities
9076	Public Swimming Pool ¹	TBD	Conceptual Design	OS 6: Public Park System Plan OS 6.8 Special Use Parks OS 6.9 Park Master Plan
9077	Recreation Center/Gymnasium ¹	TBD	Conceptual Design	OS 6: Public Park System Plan OS 6.8 Special Use Parks OS 6.9 Park Master Plan
9078	Rancho La Patera Improvements	TBD	Conceptual Design	PF 2: Other Facilities of the City of Goleta PF 8: General Standards for Public Facilities
9081	Covington Drainage System Improvements	TBD	Conceptual Design	OS 6: Public Park System Plan SE 6: Flood Hazards TE 5.15: Other Improvements
9086	Vision Zero Plan	TBD	Conceptual Design	TE 1.1 Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11 Bikeways Plan TE 11.5 Bicyclist Safety
9096	Orange Avenue Parking Lot	TBD	Conceptual Design	TE 3.6 Local Streets and Roads TE 9 Parking TE 9.4 Parking in Commercial & Industrial Areas TE 9.5 Parking Lot Design TE 9.6 Old Town Parking TE 9.7 Shared (Joint Use) Parking TE 12.3 Neighborhood Traffic Management
9097	Fairview Corridor Study (Moffett Road to Calle Real)	TBD	Conceptual Design	Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety

General Plan Conformance Matrix – Capital Improvement Program Projects

				TE 11: Bikeways Plan TE 11.5: Bicyclist Safety TE 14: Financing Transportation Improvements TE 15: Regional Transportation
9100 I-22	Hollister Avenue/Fairview Avenue Roundabout	TBD	Conceptual Design	Figure 7-3 Map Identification #30 Table 7-4: Identification #6 and #10 Figure 7-6: Bikeways Plan Map TE 5.4: Hollister Ave Redesign Improvements TE 5.10: Major Intersection Improvements TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11: Bikeways Plan TE 11.5: Bicyclist Safety TE 14: Financing Transportation Improvements TE 15: Regional Transportation
9102	Storke Road Corridor Study	TBD	Conceptual Design	TE 1.1 Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11 Bikeways Plan TE 11.5: Bicyclist Safety
9103	Citywide School Zones Signage, Striping, & Curb Markings Evaluation	TBD	Conceptual Design	TE 5.15: Other Improvements TE 10.5: Pedestrian Safety TE 11.5: Bicyclist Safety
9104	Citywide Evaluation of Existing Traffic Signals	TBD	Conceptual Design	TE 5.15: Other Improvements
9105	Ellwood Beach Drive Drainage Improvements	TBD	Conceptual Design	CE 10: Watershed Management and Water Quality TE 6.2: Component Features Included in Street Stds TE 6.3: Drainage
9109	Ward Drive Sidewalk Infill	TBD	Conceptual Design	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety

¹ Neighborhood Services (NS) Department Project

² General Services Department Project

General Plan Conformance Matrix – Capital Improvement Program Projects

Recently Completed CIP (Provided for Information Purposes)				
9009	San Jose Creek Emergency Channel Repair	CE	Construction Complete	TE 5.15: Other Improvements
9031	Old Town Sidewalk Improvement Project	MND	Construction Complete	Figure 7-5: Pedestrian System Plan; TE 10.5: Pedestrian Safety
9058	Rectangular Rapid Flashing Beacons (RRFB) at Chapel / Pedestrian Hybrid Beacon (PHB) at Kingston	CE	Construction Complete	TE 10: Pedestrian Circulation Figure 7-5: Pedestrian System Plan
9066	Miscellaneous Park Improvements ¹	CE	Design and Construction	OS 6: Public Park System Plan SE 1: Safety in General PF 8: General Standards for Public Facilities
9070	Fairview Avenue/US 101 Intersection Sidewalk Infill	CE	Construction Complete	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
9087	Crosswalk Pedestrian Hybrid Beacon (PHB) on Calle Real near Encina Lane	CE	Construction	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
9088	Rectangular Rapid Flashing Beacon (RRFB) Improvements at School Crosswalks	CE	Construction	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 12.2: Efficient Utilization of Transp. Facilities PF 5: School Facilities
Goleta Transportation Improvement Program Project List (Provided for Information Purposes)				
GTIP I-01	Fairview Avenue/Calle Real Intersection Improvements	TBD	TBD	
GTIP I-02	Fairview Avenue at US 101 Southbound On-Ramp Improvements	TBD	TBD	
GTIP I-03	Fairview Avenue at US 101 Northbound On-Ramp Improvements	TBD	TBD	
GTIP I-08	Patterson Avenue at US 101 Southbound Ramp Improvements	TBD	TBD	
GTIP I-09	Patterson Avenue at US 101 Northbound Ramps Improvements	TBD	TBD	
GTIP I-10	Hollister Avenue at Patterson Avenue	TBD	TBD	

General Plan Conformance Matrix – Capital Improvement Program Projects

GTIP I-12	New Traffic Signal Installation (Citywide)	TBD	TBD	
GTIP I-13	Hollister Avenue at Kellogg Avenue	TBD	TBD	
GTIP I-14	Hollister Avenue/Pacific Oaks Road Intersection Improvements	TBD	TBD	
GTIP I-16	Glen Annie Road at US 101 Northbound Ramps	TBD	TBD	
GTIP I-18	Storke Road at US 101 Southbound Ramps	TBD	TBD	
GTIP I-20	Los Carneros Road/ US 101 SB On-Ramp Dual Right Turn Lanes (CIP Project No. 9045)	TBD	TBD	
GTIP I-21	Los Carneros Road at Hollister Avenue	TBD	TBD	
GTIP R-04.2	La Patera Road/ US 101 Crossing Project (CIP Project No. 9072)	TBD	TBD	
GTIP R-09	Phelps Road Extension	TBD	TBD	
GTIP R-10	US 101 NB Auxiliary Lane between Los Carneros Road and Storke Road	TBD	TBD	
GTIP R-11	US 101 Northbound and Southbound Auxiliary Lanes between Fairview Avenue and Los Carneros Road	TBD	TBD	
GTIP R-13	Los Carneros Way Realignment	TBD	TBD	
GTIP R-14	South Fairview Avenue Widening	TBD	TBD	
GTIP R-18	Los Carneros Road/Calle Koral Roadway Widening	TBD	TBD	
Bicycle and Pedestrian Master Plan Project List (Provided for Information Purposes)				
BPMP-1	Class 1 Multi-Use Path Fairview Avenue	TBD	TBD	
BPMP-2	Class I Multi-Use Path along Hollister Avenue – Western End	TBD	TBD	
BPMP-3	Bike Lane Improvements Encina Road	TBD	TBD	
BPMP-4	Class I Multi-Use Path along Hollister Avenue – Old Town	TBD	TBD	

General Plan Conformance Matrix – Capital Improvement Program Projects

BPMP-5	Bike Lane Improvements Glen Annie Road	TBD	TBD	
BPMP-6	Bike Lane Improvements Kellogg Avenue	TBD	TBD	
BPMP-7	Intersection Crossing Improvements – Storke and Hollister	TBD	TBD	
BPMP-8	Class I Multi-Use Path along Fairview Avenue South	TBD	TBD	
BPMP-9	Crossing Improvements – Cathedral Oaks Road & Dos Pueblos High	TBD	TBD	
BPMP-10	Class I Multi-Use Path Cathedral Oaks Road – San Pedro Creek to Eastern City Limit	TBD	TBD	
BPMP-11	Crossing Improvements – Berkeley Road at Kellogg Avenue	TBD	TBD	
BPMP-12	Crossing Improvements – Calle Real/ Fairview Avenue to Kellogg Avenue	TBD	TBD	
BPMP-13	Class I Multi-Use Path along Fairview Avenue North	TBD	TBD	
BPMP-14	Crossing Improvements – Hollister Avenue at Palo Alto Drive	TBD	TBD	
BPMP-15	Bike Lane Improvements Los Carneros Road and Hollister Avenue	TBD	TBD	
BPMP-16	Bike Lane Improvements Patterson Avenue South	TBD	TBD	
BPMP-17	Crossing Improvements – Fairview Avenue at Cathedral Oaks	TBD	TBD	
BPMP-18	Bike Lane Improvements Cathedral Oaks Road – West Connection	TBD	TBD	
BPMP-19	Class I Multi-Use Path Overcrossing US 101/Mendocino Drive	TBD	TBD	
BPMP-20	Bike Lane Improvements Carlo Drive	TBD	TBD	
BPMP-21	Intersection Crossing Improvements – Cathedral Oaks at Alameda Avenue	TBD	TBD	

General Plan Conformance Matrix – Capital Improvement Program Projects

BPMP-22	Class I Multi-Use Path along Phelps Ditch	TBD	TBD	
BPMP-23	Covington Multi-Use Path Bridge Replacement	TBD	TBD	
BPMP-24	Class I Multi-Use Path in Evergreen Park	TBD	TBD	
BPMP-25	Bike Lane Improvements Ellwood Station Road	TBD	TBD	
BPMP-26	Bike Lane Improvements San Milano Drive	TBD	TBD	
BPMP-27	Class I Multipurpose Path Sperling Preserve	TBD	TBD	
BPMP-28	Class I Multi-Use Path Calle Real/Los Carneros East	TBD	TBD	
BPMP-29	Bike Lane Improvements at Santa Barbara Shores Drive/Hollister Avenue	TBD	TBD	
BPMP-30	Bike Lane Improvements at Cortona Road/Hollister Avenue	TBD	TBD	
BPMP-31	Intersection Crossing Improvements – Marketplace Drive/Storke Road	TBD	TBD	
BPMP-32	Bike Lane Improvements Barling Terrace/Stow Canyon	TBD	TBD	
BPMP-33	Bike Lane Improvements Mendocino Drive/Dos Pueblos High	TBD	TBD	
BPMP-34	Bike Lane Improvements Lindmar Road/Robin Hill Road	TBD	TBD	
BPMP-35	Roundabout Signage and Striping Improvements – Los Carneros	TBD	TBD	
BPMP-36	Signage and Wayfinding Improvements – Covington Way/Berkeley Road	TBD	TBD	
BPMP-37	Bike Lane Improvements Hollister Avenue/Storke Road	TBD	TBD	

General Plan Conformance Matrix – Capital Improvement Program Projects

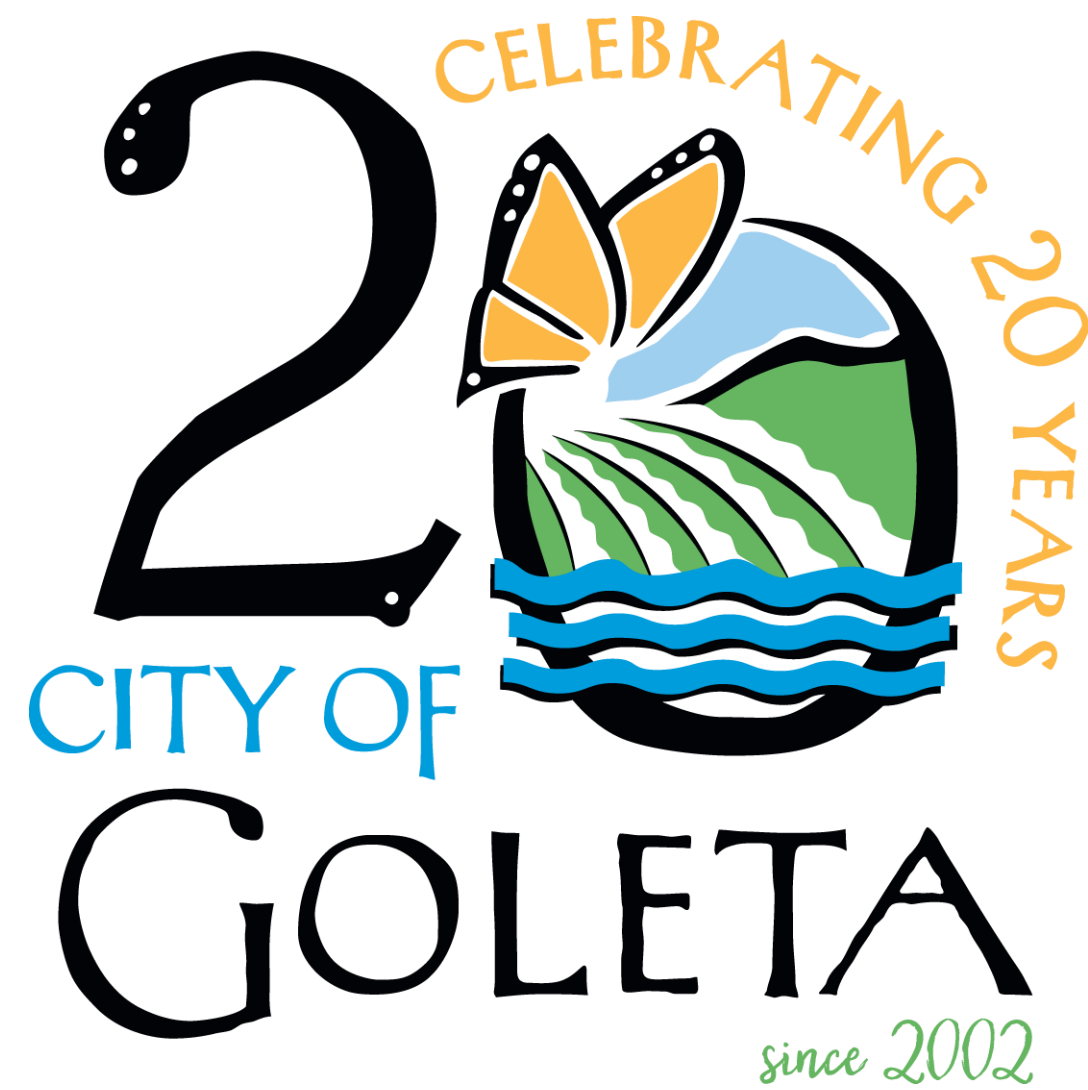
Other Future Project List				
	Daytona Drainage Improvements	TBD	TBD	
	Various Citywide Pedestrian Intersection Improvements	TBD	TBD	
9080	Electrical Utility Undergrounding	TBD	TBD	
9012	Armitos Avenue Bridge	TBD	TBD	
	Fairview Avenue On-Ramp Caltrans Restriping	TBD	TBD	

Abbreviations

CE	=	Categorical Exemption	HWY	=	Highway
CEQA	=	California Environmental Quality Act	MND	=	Mitigated Negative Declaration
EA	=	Environmental Assessment	N/A	=	Not Applicable
EIR	=	Environmental Impact Report	NEPA	=	National Environmental Policy Act
EIS	=	Environmental Impact Statement	TBD	=	To Be Determined

Attachment 2
Staff Presentation

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GENERAL PLAN CONFORMANCE FINDINGS FOR THE CAPITAL IMPROVEMENT PROGRAM PROJECTS FY 2022-2023

Planning Commission
May 23, 2022

Presentation by:
Teresa Lopes, Senior Project Engineer
Anne Wells, Advance Planning Manager

General Plan & CIP FY 2022-2023

- The Commission is required under Government Code Section 65401 to review the CIP for conformity with the General Plan.
- The CIP is a budgeting and strategic planning tool used to assess the infrastructure needs of the community.
- Staff reviewed the FY 2022-2023 list of CIP projects and found them in conformance with General Plan.
- CIP list focused on FY 2022-2023 and is consistent with Annual Work Plan and FY 2022-2023 5-yr CIP Budget.



CIP Project Delivery Process

- Conceptual Design
- Environmental Review
- Design
 - Right-of-Way
- Construction



CIP Projects FY 2022-2023

- Active Projects in Final Design and/or Construction

- 9002 Ekwil & Fowler Extensions / Hollister Roundabouts
- 9033 Hollister Avenue Bridge Project
- 9007 San Jose Creek Bike Path - Middle Extent
- 9099 Crosswalk at Calle Real/Fairview Center – PHB
- 9025 Fire Station No. 10 (NSPS)
- 9083 Community Garden (NSPS)
- 9111 Jonny D. Wallis Neighborhood Park Phase 2 – Splash Pad (NSPS)
- 9108 Winchester II Park Improvements (NSPS)
- 9110 Hollister Class I Bike Path Lighting
- 9114 Hollister Avenue Old Town Interim Striping
- Annual Pavement Rehabilitation Project
- Annual Concrete Repair Program Project



CIP Projects FY 2022-2023

- Active Projects* (cont.)
 - 9006 San Jose Creek Bike Path - Northern & Southern Segments
 - 9053 Cathedral Oaks Crib Wall Repair
 - 9067 Goleta Community Center Improvements
 - 9083 Traffic Signal Upgrades
 - 9062 Storke Road/Hollister Avenue Transit, Bike/Ped, and Median Improvements
 - 9079 Goleta Train Depot and S. La Patera Improvements (NSPS)
 - 9112 Ellwood Butterfly Habitat Management Plan
 - 9115 Public Works Corporation Yard Repairs and Improvements

* This is not the full active project list



CIP Projects FY 2022-2023

- Proposed New Projects*
 - 9116 Pickleball Court (NSPS)
 - 9117 San Jose Creek Channel Fish-Passage Modification Project
 - 9118 Ellwood Coastal Trails and Habitat Restoration
 - 9119 Ellwood Beach Drive Drainage Repair
 - 9120 Evergreen Park Drainage Repair
 - 9121 Goleta Community Center ADA Improvements
 - 9123 Lake Los Carneros Master Plan
 - 9124 Fairview and Stow Canyon Traffic Signal and Intersection Improvements
 - 9125 Rapid Flashing Beacons (RRFBs) Calle Real at Jenna
 - Lake Los Carneros Pedestrian Bridge Phase I

* This is not the full proposed new project list



CIP Projects FY 2022-2023

- Recently Completed Projects
 - 9066 Miscellaneous Park Improvements (NSPS)
 - 9087 Crosswalk Pedestrian Hybrid Beacon (PHB) on Calle Real near Encina Road
 - 9099 Rectangular Rapid Flashing Beacons (RRFBs) Improvements at School Crosswalks
 - 21/22 Pavement Rehabilitation Project (will be complete July 2022)



Planning Commission Recommendation

Adopt Resolution No. 22-____, entitled “A Resolution of the Planning Commission of the City of Goleta, California, Finding the Fiscal Year 2022-2023 Capital Improvement Program is in Conformance with the Goleta General Plan/Coastal Land Use Plan Pursuant to Section 65401 of the Government Code.”



QUESTIONS ?

