



Fiscal Year 2023-2024 Annual Work Program Scoping for Urban Forest Management

Public Tree Advisory Commission
March 15, 2023

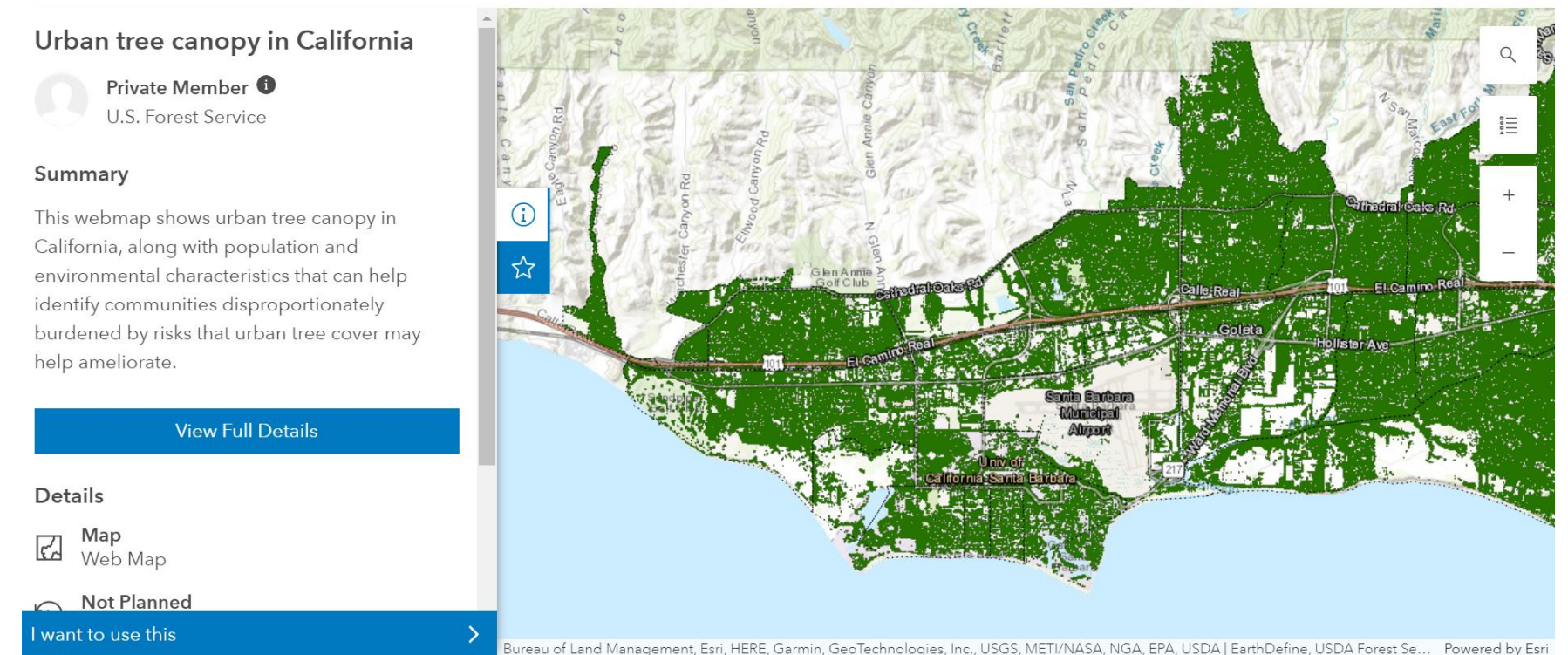
Annual Work Program

- Progress report on existing work
- Allows City Council to evaluate workloads and staffing levels
- Defines work priorities
- Key component of City's annual budget process



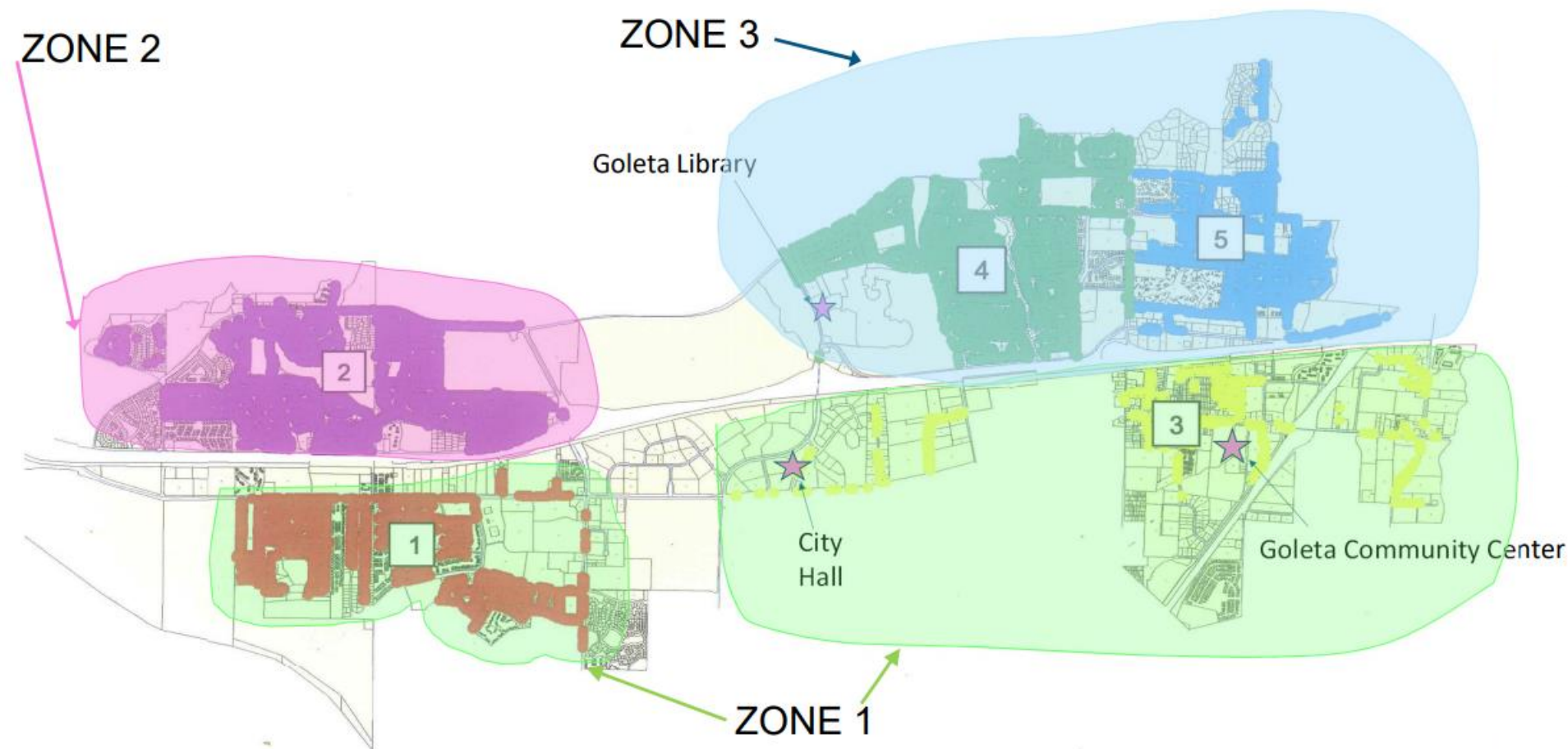
Urban Forest Management Plan Update

- Updated Tree Inventory
- Community Education & Outreach
- Climate Adaptation Strategies
- Approved Street Trees and Master Street Tree Designations
- Replanting Program



Street Tree Maintenance Program

- Three Year Trim Cycle
- Updated Tree Inventory
- Addresses Deferred Maintenance, Reduced Risk, Healthier Urban Treescape



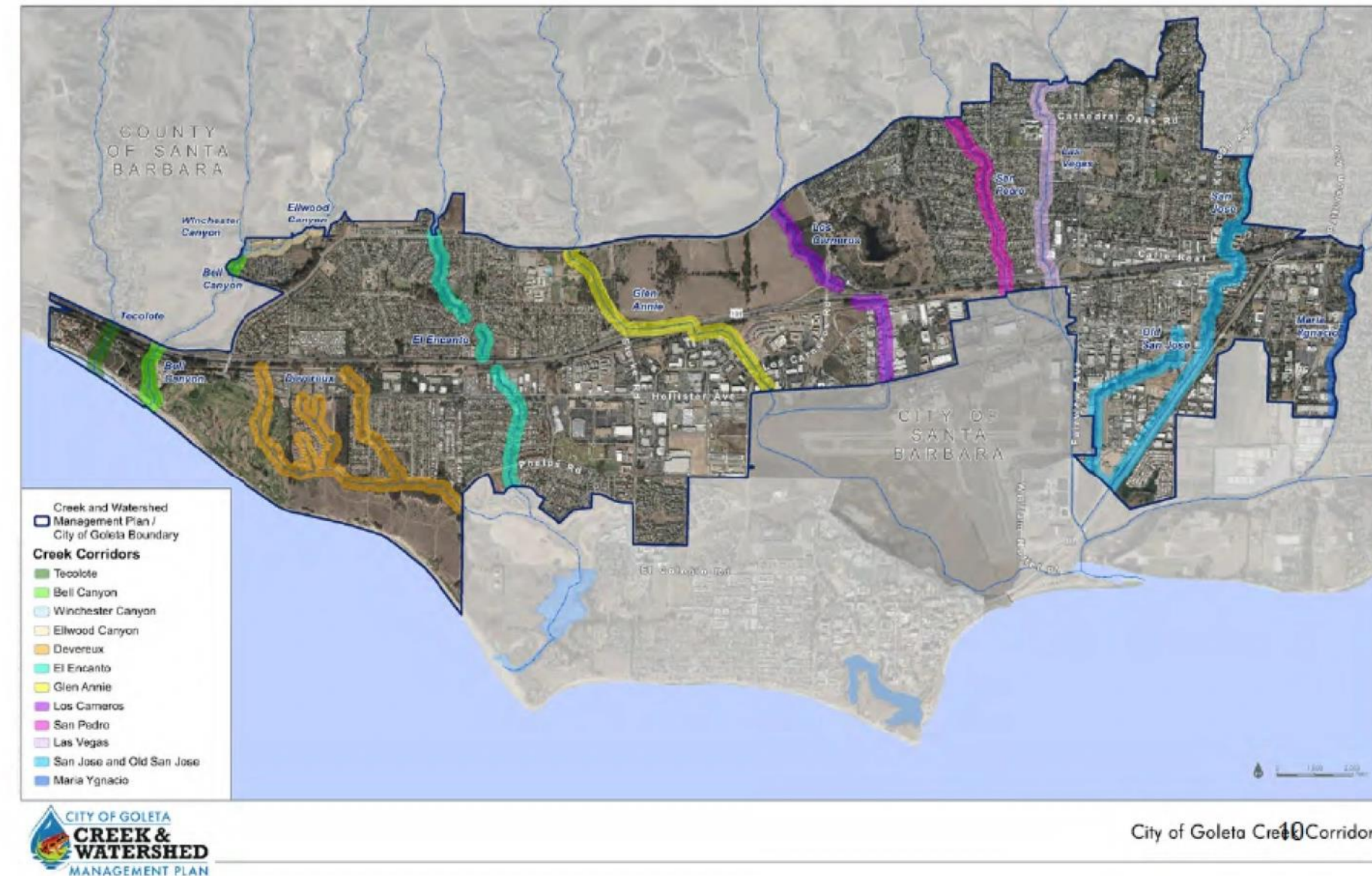
City-wide Open Space Management & Maintenance Plan

- ESHA Mapping
- Wildfire Defense
- Oak Woodland Restoration
- Riparian Forest Restoration
- Programmatic Permitting
- Proactive Maintenance



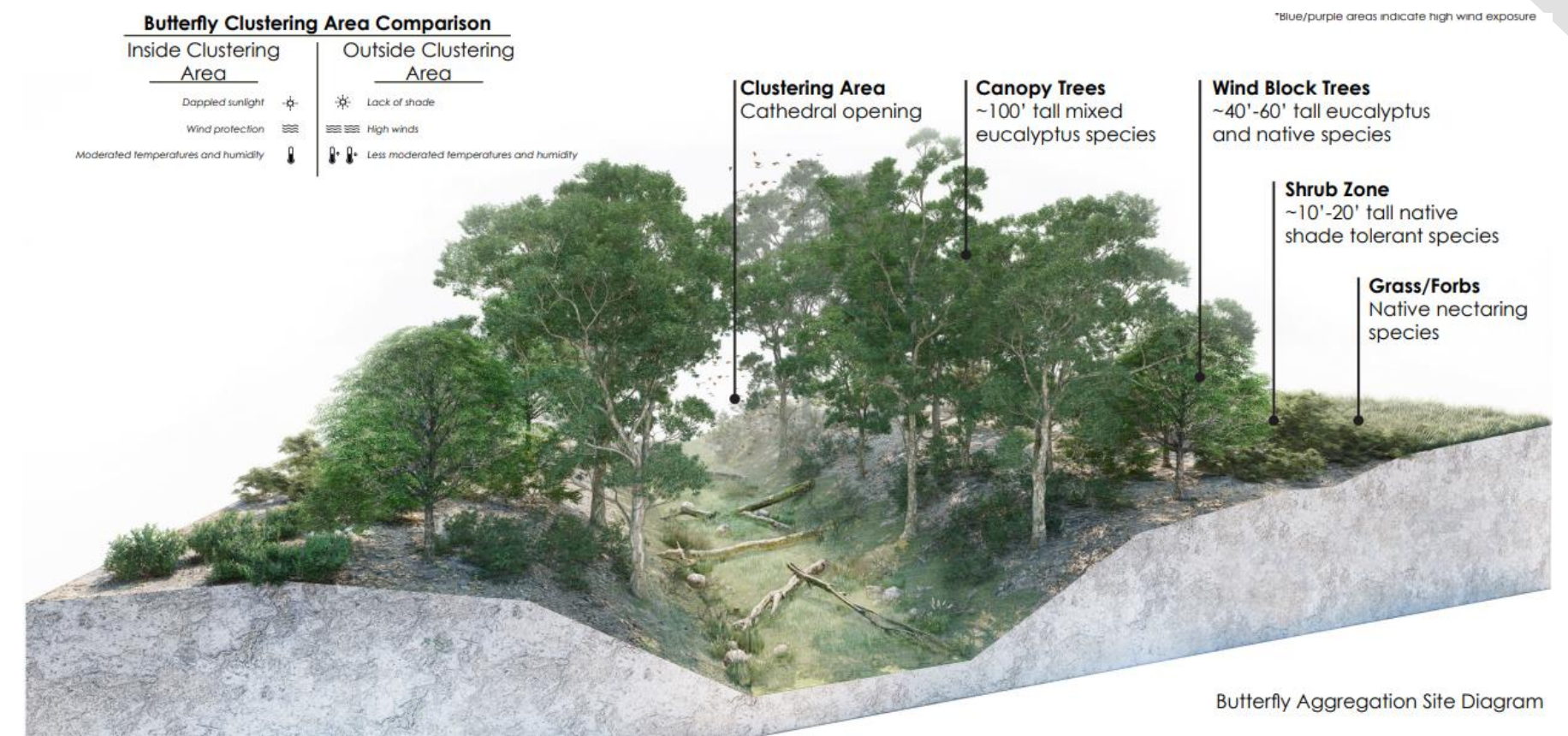
Creek and Watershed Management Plan Implementation

- Invasive Plant Removal
- Tree Planting Program



Goleta Butterfly Grove at Ellwood Mesa

- Wildfire Risk Reduction
 - Dead Tree and Ladder Fuels
- Tree Replanting Program
 - Eucalyptus and Native Trees
- Irrigation System
- Access and Safety Improvements



Staff Recommendation

Provide input on urban forest management annual work programs for the Street Maintenance Division and the Parks and Open Spaces Division for the Fiscal Year 2023/2024 budget development process.