



**Agenda Item C.2**  
**DISCUSSION/ACTION ITEM**  
**Meeting Date: June 6, 2023**

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**TO:** Mayor and Councilmembers

**FROM:** Charles W. Ebeling, Public Works Director

**CONTACT:** Melissa Nelson, Environmental Services Manager  
Dan Rowell, Environmental Services Specialist  
Kimberly Nilsson, Contract Consultant

**SUBJECT:** 2023 – 2024 MarBorg Proposed Solid Waste Rate Increase

**RECOMMENDATION:**

Adopt Resolution No. 23-\_\_\_, entitled “A Resolution of the City Council of the City of Goleta, California, Increasing Solid Waste Maximum Rates.”

**BACKGROUND:**

On April 5, 2011, the City of Goleta approved Franchise Agreement 2011-023 (Franchise Agreement) with MarBorg Industries (MarBorg) to provide City-wide residential and commercial solid waste collection services, effective from July 1, 2011, until June 30, 2019. On August 15, 2017, the City Council approved a two-year extension, until June 30, 2021, requested by MarBorg under an option to extend.

On September 5, 2017, the City Council approved Amendment No. 1 to the Franchise Agreement between the City and MarBorg Industries to reflect an adjustment to Fiscal Year (FY) 2017/18 Solid Waste Collection Rates. On July 17, 2018, the City Council approved Amendment No. 2 to, among other things, enhance collection services, reduce solid waste collection rates, and extend the franchise term by 10 years, through June 30, 2031. On June 1, 2021, the City Council last approved Amendment No. 3 which increased the environmental services program fee by 4% under the terms of the Franchise Agreement. The overall rate increase was 5.91%. The increase became effective on July 1, 2021.

In accordance with Resolution No. 22-18 , beginning July 1, 2023, and each July 1 thereafter, through and including July 1, 2028, the rates for the solid waste service fees identified above may be adjusted annually to account for Consumer Price Index (CPI) and disposal fee costs, pursuant to the Franchise Agreement terms as long as they do not to exceed 10% per year, and in no event shall such an increase cause the solid waste service fees to exceed the cost of providing service. If tipping fees or CPI would require greater than a 10% increase in any given year, or if additional fees are warranted for any

other reason, a protest hearing will be conducted in compliance with Proposition 218. That is not the case for the Fiscal Year 2023 – 2024 rate increase request.

The Franchise Agreement includes a provision for annual adjustments to the solid waste collection rates charged to residential and commercial subscribers by setting a not-to-exceed cap on the rates, called the “Maximum Rate.” MarBorg may set annual collection rates at, or below, the Maximum Rate established in the Agreement. In accordance with Section 12.2, Adjustment of Rates, MarBorg must submit a formal request for rate increase and supporting documentation sixty (60) days prior to the adjustment of the Maximum Rates. Any approved rate increase is to be effective on July 1.

The Agreement allows collection costs to be adjusted to reflect inflationary increases, based upon the Los Angeles-Long Beach-Anaheim CPI as published by the U.S. Department of Labor’s Bureau of Labor Statistics. The disposal cost category may be adjusted to reflect changes in the fee charged by the County of Santa Barbara to accept refuse at the Tajiguas Landfill (the “tipping fee”).

## **DISCUSSION:**

### FY 2023/24 Solid Waste Collection Rates

On April 12, 2023, Public Works staff received a request for a rate increase from MarBorg (Attachment 1). The rate increase is clarified below:

- 1) As defined by the Franchise Agreement, the rates are categorized into a service component and a disposal component. The service component is adjusted based on the change in the CPI and the disposal component is adjusted based on actual tipping fee costs. In accordance with the Franchise Agreement, the service component equates to 61.7% of the rate and the disposal component equates to 38.3% of the rate.
- 2) Public Works staff has reviewed and verified that the CPI presented by MarBorg when calculated using a February 2022 – February 2023 change is 5.1%. That 5.1% is then multiplied by the service component percentage and the total acceptable CPI increase to the rate is 3.15% ( $5.1\% \times 61.7\% = 3.15\%$ ) for FY 2023/24.
- 3) Public Works staff reviewed the tipping fee increase request which includes the following:
  - Santa Barbara County Trash and Recycling fee increase from \$170.00/ton to \$176.00/ton
  - Santa Barbara County Green Waste fee increase from \$51.00/ton to \$53.00/ton

Note that both tipping fee increases are associated with the Tajiguas ReSource Center. The new processing facility now recovers recyclables and organics from the trash waste streams to prevent them from being landfilled. Additionally, food waste will be recovered and sent to an anaerobic digester where it will be turned into

usable compost. The facility will increase the area's recycling rates upwards of 85%, generate green energy, reduce greenhouse gas emissions, and allow the City to comply with regulatory requirements. The facility is now fully operational.

Public Works staff has reviewed and verified that the disposal component increase is 7.33%. That 7.33% is then multiplied by the disposal component percentage of total revenue, which is 38.3%. The result provides the percentage increase of tipping fees, calculated to be 2.81% ( $7.33\% \times 38.3\% = 2.81\%$ ) for FY 2023/24.

- 4) The overall rate increase is 5.95% (3.15% CPI + 2.807% tipping fee). Since the increase is less than 10% it does not require a Proposition 218 Protest Hearing process.
- 5) The Contractor, MarBorg, shall send out a rate increase notice to all accounts.

If the City Council approves the rate increase by Resolution (Attachment 2), the approved rates will be effective July 1, 2023. The impact to residential and commercial rate payers is shown in Table 1 of select residential and commercial rates. The full rate schedule is included in Attachment 3.

**Table 1: FY 2023/24 Solid Waste Collection Rates**

Service Level	Monthly Maximum Solid Waste Collection Rates for FY 2023/24*		
	Current rates	Proposed Rate: 5.95% Increase	\$ Change
35-gallon Single Family Residential Cart Service Refuse/green waste 1x/week, recyclables every other week	\$35.29	\$37.39	\$2.10
65-gallon Single Family Residential Cart Service Refuse/green waste 1x/week, recyclables every other week	\$39.53	\$41.88	\$2.35
95-gallon Single Family Residential Cart Service Refuse/green waste 1x/week, recyclables every other week	\$45.67	\$48.39	\$2.72
35-gallon Multi Family Residential Cart Service Refuse 1x/week, recyclables every other week	\$29.95	\$31.73	\$1.78
65-gallon Multi Family Residential Cart Service Refuse 1x/week, recyclables every other week	\$33.40	\$35.38	\$1.98
95-gallon Multi Family Residential Cart Service Refuse 1x/week, recyclables every other week	\$38.76	\$41.07	\$2.31
35-gallon Commercial Cart Service Refuse 1x/week, recyclables every other week	\$42.88	\$45.44	\$2.56
65-gallon Commercial Cart Service Refuse 1x/week, recyclables every other week	\$49.76	\$52.72	\$2.96
95-gallon Commercial Cart Service Refuse 1x/week, recyclables every other week	\$58.33	\$61.80	\$3.47
Commercial Bin Service 3-yd bin, collected 3x/wk.	\$862.82	\$914.19	\$51.37

\*Future years shall continue to not exceed a 10% increase from prior years, and no fees other than CPI or disposal fees shall be included in fee increases without a protest hearing in accordance with Proposition 218.

**Contract Compliance:** As part of processing a rate increase request, and in accordance with Section 4.5.1 Satisfactory Performance, Public Works staff has verified MarBorg's compliance with the conditions of the Franchise Agreement. Below is a summary of critical areas Public Works staff has reviewed.

- **Diversion compliance:** In accordance with the Franchise Agreement Amendment 2, MarBorg is required to maintain a minimum combined commercial and residential diversion of 41.5%. The diversion is indicated below in Table 2, and MarBorg is in compliance with the agreement.

Table 2: Residential and Commercial Totals Including Diversion Rate

Sector	Disposal (Tons)	Recyclables & Green Waste (Tons)	Total Material Generated (Tons)	Diversion %
Residential	4,508.15	6,932.71	11,440.85	61%
Commercial	9,010.59	6,507.01	15,517.60	42%
Commercial Roll-off	2,672.30	3,611.05	6,238.35	57%
<b>Total</b>	<b>16,191.03</b>	<b>17,050.77</b>	<b>33,241.80</b>	<b>51%</b>

- **Customer Satisfaction:** On a monthly basis MarBorg provides the City with a list of complaints received and their resolution. Most complaints are relative to missed pick-ups, carts placed out late or extra material placed out for collection. There are no longstanding unresolved issues that need addressing.
- **Timely Payment of fees:** MarBorg pays all fees to the City on time and in accordance with the Franchise Agreement.
- **Competitive Rate Guarantee:** Public Works staff has reviewed the existing rates of the County of Santa Barbara and the proposed rates of the City of Santa Barbara. While the actual service level and days of service vary between agencies, the City of Goleta rates are equal to or lower than the surrounding area. This is in accordance with Section 12.3 of the Franchise Agreement, Competitive Rate Guarantee.
- **Special Collections:** MarBorg provides special collection services (bulky items, batteries, -waste and major appliances) at no additional expense. Each residential property is entitled to two (2) on-call services per fiscal year. These collections include bulky item collections. Bulky items include furniture, major appliances, green waste, electronic-waste, fluorescent bulbs, household batteries and clothing. Note that electronic waste and major appliances are in an unlimited quantity.
- **Sharps and Goleta Buyback Center:** MarBorg continues to provide a mail back program for sharps and access, at no additional cost, to the Goleta Buyback

Center. This center accepts antifreeze, batteries, oil, paint, fluorescent bulbs, compact disks, cell phone, computers, televisions, and other electronic waste.

- **Participation in local events and Community Clean ups:** MarBorg continues to proactively participate in local clean up events as requested by the City.

Through this contract review process, MarBorg has proven to be a good partner by their dedication to the City. It is the conclusion of the Public Works Department that the contractor, MarBorg, is in compliance with the Franchise Agreement and has faithfully submitted the request for the rate increase. Therefore, Public Works staff, through the writing of this report, support the findings to recommend the requested rate increase pending the receipt of any letters of concern from the public.

### **FISCAL IMPACTS:**

The overall increase to the MarBorg customers/rate payers will be 5.95%, with specific rates provided in Attachment 3.

Under the Franchise Agreement, the City receives from MarBorg a monthly 5% Franchise Fee, and a monthly 12% environmental services program fee. These fees are calculated on the adjusted gross monthly revenue derived from franchise collection operations in the City and remitted to the City on a monthly basis. There is a \$39,032 City revenue increase projected for the Franchise Fee, and a \$93,676 City revenue increase projected for the Environmental Services Fee for FY 2023/2024 when compared to FY 2022/2023. Under the Franchise Agreement's rate model, all residential and commercial rates are increased uniformly.

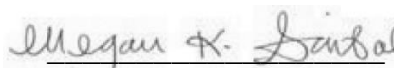
### **ALTERNATIVES:**

Council may elect to not approve the rate increase at this time. In doing so, the existing rates will remain in place. At that time MarBorg may, in accordance with Section 19.1.3 Notice of Appeal, file a notice of appeal citing its factual contentions and provide all associated back-up documentation. Within 30 days of receipt of the appeal the City Manager shall decide on the matter, per the Franchise Agreement.

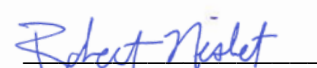
#### **Reviewed By:**

  
Kristine Schmidt  
Assistant City Manager

#### **Legal Review By:**

  
Megan Garibaldi  
City Attorney

#### **Approved By:**

  
Robert Nisbet  
City Manager

**ATTACHMENTS:**

1. MarBorg Rate Increase Package
2. Resolution No. 23-\_\_\_, entitled "A Resolution of the City Council of the City of Goleta, California, Increasing the Solid Waste Maximum Rates"
3. City of Goleta residential and commercial solid waste collection rates for FY 2023/24

## **Attachment 1**

MarBorg Rate Increase Package



April 12, 2023

Kimberly Nilsson  
City of Goleta  
130 Cremona Dr, Suite B  
Goleta, CA 93117

Ms. Nilsson,

As outlined in MarBorg's contract with the City of Goleta, Article 12, Section 12.2, rates shall be adjusted each July 1. The method of determining this rate adjustment is defined by Amendment 1, approved September 5, 2017. Section 12.2.1 of this amendment states that the Contractor's Recurring Rate Revenue shall be organized into a Service Component and Material Tipping Fee Component. The Service Component shall be adjusted based on the change in the Consumer Price Index (CPI). The Material Tipping Fee Component shall be adjusted to reimburse the Contract for its actual Material Tipping Fee Cost.

Based on the monthly billing from July 2022 through February 2023, and the actual material tipping fees, the weighting of the above components is as follows:

Component	Weight	Current Rate Revenue
Service	61.7%	\$6,735,617
Disposal	38.3%	\$4,185,242
<b>Total</b>	<b>100%</b>	<b>\$10,920,859</b>

The change in CPI from February 2022 to February 2023 is 5.1%, as determined by the U.S. Department of Labor, Bureau of Labor Statistics.<sup>1</sup> This value was determined for the Los Angeles area. The relevant BLS report is attached. An increase of 5.1% of the Service Component results in an additional \$343,516 in annual revenue.

On July 1<sup>st</sup>, 2023, we also expect the County of Santa Barbara to raise the tipping fee for trash, recycling, and foodwaste from \$170 to \$176/ton, and the greenwaste tipping fee from \$51 to \$53/ton.

The tip fee component of these rates has historically been calculated based on actual tons collected throughout the previous year. However, with the implementation of the Minimum Delivery Agreement (MDA) between the City of Goleta and the County of Santa Barbara, these rates must now cover the costs of either the MDA tons or the actual annual tons, whichever is

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<sup>1</sup> <https://www.bls.gov/news.release/pdf/cpi.pdf>



greater. According to our calculations, the City of Goleta delivered 27,393 tons of MDA-qualifying material to the County. The MDA requirement is 28,292 tons. Of this, we estimate that 3,821 tons will be delivered from franchise roll-off customers and therefore does not need to be incorporated into the rates. That leaves 24,471 tons of MDA material, as well as 3,491 tons of greenwaste (the actual amount collected over the last 12 months). This will amount to \$306,642 in increased tipping fees over the course of the year, a 7.33% increase over the current tip fees.

The overall effect on the rates is as follows:

Component	Revenue Adjustment	Percent of Revenue	Percent Increase	Resulting Increase
Service	\$ 343,516	61.7%	5.10%	3.15%
Disposal	\$ 306,642	38.3%	7.33%	2.81%
<b>Total</b>	<b>\$ 650,159</b>	<b>100%</b>		<b>5.95%</b>

An increase of 5.10% on 61.7% of the revenue is 3.15% ( $.0510 \times .617 = .0315$ ).

An increase of 7.33% on 38.3% of the revenue is 2.81% ( $.0733 \times .383 = .0281$ ).

The total increase in revenue needed from the current fiscal year to the next fiscal year is \$650,159, which includes the increases in projected material tip fees, and the CPI increase applied to the service component of the rates.

Based on these calculations, we propose the attached rates for the 2023/2024 year. All rates have been increased by 5.95% over the current rates.

Sincerely,



Derek Carlson  
Business Manager  
MarBorg Industries

## **Attachment 2**

Resolution No. 23-\_\_\_, entitled " A Resolution of the City Council of the City of Goleta, California, Increasing the Solid Waste Maximum Rates

## **RESOLUTION NO. 23-XX**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, INCREASING SOLID WASTE MAXIMUM RATES**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA, AS FOLLOWS:**

#### **SECTION 1.**

On Tuesday, June 6, 2023, the City Council held a duly noticed meeting with respect to the solid waste maximum rates.

#### **SECTION 2.**

Section 53756 of the California Government Code authorizes the City to adopt a schedule of fees or charges authorizing automatic adjustments for inflation provided that the City Council adopts such schedule of fees or charges for a period not to exceed five years. The City Council hereby adopts the increase in solid waste collection fees for CPI and tipping fee totaling 5.95 percent as follows:

- a) Beginning July 1, 2023 and through June 30, 2024, the Service Component of the Maximum Rates shall be increased 3.15 percent, which reflects the change in the Los Angeles-Riverside-Orange County Consumer Price Index (CPI), from February 2020 to February 2021, as published by the U.S. Department of Labor's Bureau of Labor Statistics.
- b) Beginning July 1, 2023 and through June 30, 2024, the Material Tipping Fee Cost component of the Maximum Rates will be increased by 2.807 percent to reflect the increase to the refuse, recycling and green waste tipping fees as established by Santa Barbara County.
- c) This resolution is adopted in accordance with Resolution 22-18, which provides that beginning on July 1, 2023, and each July 1 thereafter, through and including July 1, 2028, the rates for the solid waste service fees identified above may be adjusted annually to account for CPI and disposal fee costs, pursuant to the franchise agreement terms, not to exceed 10 percent per year, and in no event shall such an increase cause the solid waste service fees to exceed the cost of providing service. If tipping fees or CPI would require greater than a 10 percent increase in any given year, or if additional fees are warranted for any other reason, a protest hearing will be conducted in compliance with Proposition 218.

**SECTION 3.**

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**PASSED, APPROVED AND ADOPTED** this 6th day of June, 2023.

\_\_\_\_\_  
PAULA PEROTTE, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
DEBORAH S. LOPEZ  
CITY CLERK

\_\_\_\_\_  
MEGAN GARIBALDI  
CITY ATTORNEY

STATE OF CALIFORNIA            )  
COUNTY OF SANTA BARBARA    )  
CITY OF GOLETA                 )       ss.

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO  
HEREBY CERTIFY that the foregoing Resolution No. 23-\_\_ was duly adopted by  
the City Council of the City of Goleta at a regular meeting held on the 6th day of  
June, 2023 by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

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DEBORAH S. LOPEZ  
CITY CLERK

### **Attachment 3**

City of Goleta residential and commercial solid waste collection rates for FY 2023/24

**PROPOSED**

**City of Goleta Solid Waste Collection Rates, 2023-24  
Residential Services  
Single Family Dwellings**

<b>Cart Services</b>						
<b>Service Description</b>						<b>Monthly Rate</b>
35 gallon solid waste cart (weekly collection)						<b>\$37.39</b>
65 gallon solid waste cart (weekly collection)						<b>\$41.88</b>
95 gallon solid waste cart (weekly collection)						<b>\$48.39</b>
95 gallon recyclable cart (bi-weekly collection)						No Charge
95 gallon green waste cart (weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						<b>\$9.75</b>
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Each additional 95 gallon green waste cart (35 or 65 gallon upon request)						No Charge
Recycling only, any size (biweekly collection)						<b>\$10.98</b>
35 gallon green waste cart (weekly collection, no trash service)						<b>\$20.33</b>
65 gallon green waste cart (weekly collection, no trash service)						<b>\$21.87</b>
95 gallon green waste cart (weekly collection, no trash service)						<b>\$23.41</b>
Extra Bag Charge (each)						<b>\$3.88</b>
<b>Additional Cart Services</b>						
<b>Service Description</b>						<b>Rate</b>
Backyard cart service for eligible customers						No Charge
Backyard cart service for ineligible customers (each cart)						<b>\$9.75</b>
Go-back service (each occurrence)						<b>\$16.27</b>
<b>Bin Services</b>						
		<b>Monthly Rate</b>				
		<b>Number Of Collections Per Week</b>				
<b>Service Description</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.5 cubic yard solid waste bin*	<b>\$184.56</b>	<b>\$327.89</b>	<b>\$471.27</b>	<b>\$614.59</b>	<b>\$757.95</b>	<b>\$901.28</b>
2 cubic yard solid waste bin*	<b>\$240.10</b>	<b>\$431.22</b>	<b>\$622.30</b>	<b>\$813.51</b>	<b>\$1,004.63</b>	<b>\$1,195.71</b>
3 cubic yard solid waste bin*	<b>\$340.79</b>	<b>\$627.51</b>	<b>\$914.19</b>	<b>\$1,200.91</b>	<b>\$1,487.58</b>	<b>\$1,774.27</b>
4 cubic yard solid waste bin*	<b>\$444.08</b>	<b>\$826.34</b>	<b>\$1,208.62</b>	<b>\$1,590.86</b>	<b>\$1,973.11</b>	<b>\$2,355.39</b>
* Any SFD solid waste bin service includes recyclables and green waste cart services above.						
<b>Service Description</b>						<b>Rate</b>
Additional bin collection:						(per collection)
1.5 cubic yard solid waste bin						<b>\$61.52</b>
2 cubic yard solid waste bin						<b>\$80.03</b>
3 cubic yard solid waste bin						<b>\$113.61</b>
4 cubic yard solid waste bin						<b>\$148.04</b>

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**PROPOSED**

<b>Additional Bin Services</b>	
<b>Service Description</b>	<b>Rate</b>
Padlock rental (per month)	<b>\$24.87</b>
Padlock installation (each bin)	<b>\$66.96</b>
Bar lock installation (each bin)	<b>\$153.09</b>
Overloaded bin collection (each bin)	<b>\$28.70</b>
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	<b>\$80.37</b>
<b>Additional SFD Collection Services</b>	
<b>Service Description</b>	<b>Rate</b>
Bulky item collection (2x / fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge



**PROPOSED**

**City of Goleta Solid Waste Collection Rates, 2023-24  
Residential Services  
Multi-Family Dwellings**

<b>Cart Services</b>						
<b>Service Description</b>						<b>Monthly Rate</b>
35 gallon solid waste or food waste cart (weekly collection)						<b>\$31.73</b>
65 gallon solid waste or food waste cart (weekly collection)						<b>\$35.38</b>
95 gallon solid waste cart (weekly collection)						<b>\$41.07</b>
95 gallon recyclable cart (bi-weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste or food waste cart						<b>\$9.75</b>
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
35 gallon green waste cart (weekly collection)						<b>\$20.33</b>
65 gallon green waste cart (weekly collection)						<b>\$21.87</b>
95 gallon green waste cart (weekly collection)						<b>\$23.41</b>
<b>Additional Cart Services</b>						
<b>Service Description</b>						<b>Rate</b>
Go-back service (each occurrence)						<b>\$16.27</b>
<b>Bin Services</b>						
	<b>Monthly Rate</b>					
	<b>Number Of Collections Per Week</b>					
<b>Service Description</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.5 cubic yard solid waste bin*	<b>\$184.56</b>	<b>\$327.89</b>	<b>\$471.27</b>	<b>\$614.59</b>	<b>\$757.95</b>	<b>\$901.28</b>
2 cubic yard solid waste or food waste bin*	<b>\$240.10</b>	<b>\$431.22</b>	<b>\$622.30</b>	<b>\$813.51</b>	<b>\$1,004.63</b>	<b>\$1,195.71</b>
3 cubic yard solid waste bin*	<b>\$340.79</b>	<b>\$627.51</b>	<b>\$914.19</b>	<b>\$1,200.91</b>	<b>\$1,487.58</b>	<b>\$1,774.27</b>
4 cubic yard solid waste bin*	<b>\$444.08</b>	<b>\$826.34</b>	<b>\$1,208.62</b>	<b>\$1,590.86</b>	<b>\$1,973.11</b>	<b>\$2,355.39</b>
1.5 cubic yard green waste bin	<b>\$138.42</b>	<b>\$245.92</b>	<b>\$353.45</b>	<b>\$460.95</b>	<b>\$568.46</b>	<b>\$675.96</b>
2 cubic yard green waste bin	<b>\$180.07</b>	<b>\$323.41</b>	<b>\$466.72</b>	<b>\$610.13</b>	<b>\$753.47</b>	<b>\$896.78</b>
3 cubic yard green waste bin	<b>\$255.59</b>	<b>\$470.63</b>	<b>\$685.64</b>	<b>\$900.68</b>	<b>\$1,115.69</b>	<b>\$1,330.71</b>
4 cubic yard green waste bin	<b>\$333.06</b>	<b>\$619.75</b>	<b>\$906.47</b>	<b>\$1,193.14</b>	<b>\$1,479.84</b>	<b>\$1,766.54</b>
1.5 cubic yard recyclables bin	<b>\$124.24</b>	<b>\$209.06</b>	<b>\$293.92</b>	<b>\$378.74</b>	<b>\$463.59</b>	<b>\$548.42</b>
2 cubic yard recyclables bin	<b>\$159.91</b>	<b>\$273.03</b>	<b>\$386.15</b>	<b>\$499.28</b>	<b>\$612.42</b>	<b>\$725.51</b>
3 cubic yard recyclables bin	<b>\$221.39</b>	<b>\$391.07</b>	<b>\$560.75</b>	<b>\$730.44</b>	<b>\$900.12</b>	<b>\$1,069.81</b>
4 cubic yard recyclables bin	<b>\$285.33</b>	<b>\$511.58</b>	<b>\$737.87</b>	<b>\$964.08</b>	<b>\$1,190.31</b>	<b>\$1,416.54</b>
* Any solid waste bin service includes 30% of the solid waste bin capacity for recyclables at no additional charge. Contractor to determine capacity of recyclables container to be provided.						
<b>Service Description</b>						<b>Rate</b>
Additional bin collection:						
1.5 cubic yard bin						<b>\$61.52</b>
2 cubic yard bin						<b>\$80.03</b>
3 cubic yard bin						<b>\$113.61</b>
4 cubic yard bin						<b>\$148.04</b>

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**PROPOSED**

<b>Additional Bin Services</b>	
<b>Service Description</b>	<b>Rate</b>
Padlock rental (per month)	<b>\$24.79</b>
Padlock installation (each bin)	<b>\$66.96</b>
Bar lock installation (each bin)	<b>\$153.09</b>
Overloaded bin collection (each bin)	<b>\$28.70</b>
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	<b>\$80.36</b>
<b>Additional MFD Collection Services</b>	
<b>Service Description</b>	<b>Rate</b>
Bulky item collection (2x / fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

**PROPOSED**

**City of Goleta Solid Waste Collection Rates, 2023-24  
Commercial Services**

<b>Cart Services</b>						
<b>Service Description</b>						<b>Monthly Rate</b>
35 gallon solid waste or food waste cart (weekly collection)						<b>\$45.44</b>
65 gallon solid waste or food waste cart (weekly collection)						<b>\$52.72</b>
95 gallon solid waste cart (weekly collection)						<b>\$61.80</b>
35 gallon green waste cart (weekly collection)						<b>\$34.08</b>
65 gallon green waste cart (weekly collection)						<b>\$39.56</b>
95 gallon green waste cart (weekly collection)						<b>\$46.37</b>
95 gallon recyclable cart (weekly collection)						<b>\$24.53</b>
Each additional 35, 65 or 95 gallon solid waste or food waste cart						<b>\$12.72</b>
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
<b>Additional Cart Services</b>						
<b>Service Description</b>						<b>Rate</b>
Padlock Rental (per month)						<b>\$24.87</b>
Padlock installation (each cart)						<b>\$51.65</b>
Go-back service (each occurrence)						<b>\$18.19</b>
<b>Bin Services</b>						
<b>Monthly Rate</b>						
<b>Number Of Collections Per Week</b>						
<b>Service Description</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.5 cubic yard solid waste bin	<b>\$184.56</b>	<b>\$327.89</b>	<b>\$471.27</b>	<b>\$614.59</b>	<b>\$757.95</b>	<b>\$901.28</b>
2 cubic yard solid waste or food waste bin	<b>\$240.10</b>	<b>\$431.22</b>	<b>\$622.30</b>	<b>\$813.51</b>	<b>\$1,004.63</b>	<b>\$1,195.71</b>
3 cubic yard solid waste bin	<b>\$340.79</b>	<b>\$627.51</b>	<b>\$914.19</b>	<b>\$1,200.91</b>	<b>\$1,487.58</b>	<b>\$1,774.27</b>
4 cubic yard solid waste bin	<b>\$444.08</b>	<b>\$826.34</b>	<b>\$1,208.62</b>	<b>\$1,590.86</b>	<b>\$1,973.11</b>	<b>\$2,355.39</b>
1.5 cubic yard green waste bin	<b>\$138.42</b>	<b>\$245.92</b>	<b>\$353.45</b>	<b>\$460.95</b>	<b>\$568.46</b>	<b>\$675.96</b>
2 cubic yard green waste bin	<b>\$180.07</b>	<b>\$323.41</b>	<b>\$466.72</b>	<b>\$610.13</b>	<b>\$753.47</b>	<b>\$896.78</b>
3 cubic yard green waste bin	<b>\$255.59</b>	<b>\$470.63</b>	<b>\$685.64</b>	<b>\$900.68</b>	<b>\$1,115.69</b>	<b>\$1,330.71</b>
4 cubic yard green waste bin	<b>\$333.06</b>	<b>\$619.75</b>	<b>\$906.47</b>	<b>\$1,193.14</b>	<b>\$1,479.84</b>	<b>\$1,766.54</b>
1.5 cubic yard recyclables bin	<b>\$124.24</b>	<b>\$209.06</b>	<b>\$293.92</b>	<b>\$378.74</b>	<b>\$463.59</b>	<b>\$548.42</b>
2 cubic yard recyclables bin	<b>\$159.91</b>	<b>\$273.03</b>	<b>\$386.15</b>	<b>\$499.28</b>	<b>\$612.42</b>	<b>\$725.51</b>
3 cubic yard recyclables bin	<b>\$221.39</b>	<b>\$391.07</b>	<b>\$560.75</b>	<b>\$730.44</b>	<b>\$900.12</b>	<b>\$1,069.81</b>
4 cubic yard recyclables bin	<b>\$285.33</b>	<b>\$511.58</b>	<b>\$737.87</b>	<b>\$964.08</b>	<b>\$1,190.31</b>	<b>\$1,416.54</b>
<b>Service Description</b>						<b>Rate</b>
Additional bin collection:						
1.5 cubic yard bin						<b>\$61.52</b>
2 cubic yard bin						<b>\$80.03</b>
3 cubic yard bin						<b>\$113.61</b>
4 cubic yard bin						<b>\$148.04</b>

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**PROPOSED**

<b>Additional Bin Services</b>	
<b>Service Description</b>	<b>Rate</b>
Padlock rental (per month)	<b>\$24.79</b>
Padlock installation (each bin)	<b>\$66.96</b>
Bar lock installation (each bin)	<b>\$153.09</b>
Overloaded bin collection (each bin)	<b>\$28.70</b>
On-call bin collection:	
1.5 cubic yard recyclables bin	<b>\$92.29</b>
2 cubic yard recyclables bin	<b>\$120.05</b>
3 cubic yard recyclables bin	<b>\$170.42</b>
4 cubic yard recyclables bin	<b>\$222.05</b>
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	<b>\$80.36</b>
<b>Roll-Off Services</b>	
<b>Service Description</b>	<b>Rate</b>
Roll-off box rental (11, 18, 25 or 40 cubic yard)	<b>\$6.80</b>
Disposal (compacted and non-compacted)	actual cost per ton plus City fees
Non-compacted collection to designated transfer and processing facility or Contractor's facilities (all roll-off boxes)	<b>\$258.32</b>
Non-compacted collection to designated disposal site (all roll-off boxes)	<b>\$341.79</b>
Compacted collection	<b>\$393.56</b>
<b>Additional Roll-Off Services</b>	
<b>Service Description</b>	<b>Rate</b>
Steam clean compactor:	
1x per year (each compactor)	No Charge
2x or more per year (each compactor)	<b>\$170.34</b>
<b>Administrative Charges</b>	
<b>Description</b>	<b>Amount</b>
Restart Service Charge	<b>\$38.26</b>
Delinquency Charge	<b>\$9.57</b>
Return Check Charge	<b>\$28.52</b>