



**TO:** Mayor and Councilmembers

**FROM:** Charles W. Ebeling, Public Works Director

**CONTACT:** Michael Winnewisser, Assistant Engineer

**SUBJECT:** Resolution Adopting a List of Projects for Fiscal Year 2023/2024 Funded by Senate Bill 1 – The Road Repair and Accountability Act

**RECOMMENDATION:**

Adopt Resolution No. 23-\_\_ entitled, “A Resolution of the City Council of the City of Goleta, California, Adopting a List of Projects for Fiscal Year 2023/2024 Funded by Senate Bill 1 - The Road Repair and Accountability Act.”

**BACKGROUND:**

In 2017, the Governor signed Senate Bill 1 (SB 1), which is known as the Road Repair and Accountability Act of 2017, to establish a new funding source to address deferred maintenance needs on the state highway and local road system by increasing per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees. Beginning in November 2017, the State Controller deposited portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code for basic maintenance, rehabilitation and critical safety projects on the local streets and roads system.

**DISCUSSION:**

The City is estimated to receive approximately \$808,228 per year in SB 1 RMRA funds and this amount was included in the proposed budget for Fiscal Years (FYs) 2023/24 and 2024/25. For local agencies to receive RMRA funds from the State Controller, the City must submit a list of projects proposed to be funded with RMRA funds on an annual basis to the California Transportation Commission (CTC).

Staff is proposing that all the SB1 funding programmed for FY 2023/24 be used to fund the upcoming Annual Pavement Rehabilitation Projects and recommends the City Council adopt Resolution No. 23-\_\_ entitled, “A Resolution of the City Council of the City of Goleta, California, Adopting a List of Projects for Fiscal Year 2023/2024 Funded by

Senate Bill 1 – The Road Repair and Accountability Act” provided in Attachment 1. The project improvements include pavement rehabilitation, roadway reconstruction, grinding and paving existing roadways, resurfacing roadways, reconstructing access ramps, installing truncated domes, and roadway striping. The following projects are proposed to be included in the list submitted to the CTC for SB 1 RMRA funded projects:

- 2023 Annual Pavement Rehabilitation Project
- 2024 Annual Pavement Rehabilitation Project

The roadways that will be included in these projects will be based on the City’s established priority list, subject to City Council approval, cost, and available funding.

The proposed priority list of streets for the **2023 Annual Pavement Rehabilitation Project** is provided in Table 1 below:

**Table 1: 2023 Annual Pavement Rehabilitation Project Priority Street List**

<b><u>Location</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
<b>Storke Road</b>	Hollister Avenue	US 101 On-Ramp
<b>Padova Drive</b>	Salisbury Avenue	San Rossano Drive
<b>Padova Drive</b>	Alpine Drive	Alameda Avenue
<b>Hollister Avenue</b>	West End	Cathedral Oaks Road
<b>Caroldale Lane</b>	Camino Laguna Vista	N. La Patera Lane
<b>Caroldale Place</b>	Caroldale Lane	Cul-de-Sac
<b>Newport Drive</b>	Coronado Drive	Palos Verdes Drive
<b>Palos Verdes Drive</b>	West Cul-de-Sac	East Cul-de-Sac
<b>Fairview Avenue</b>	US 101 On-Ramp	Berkeley Road
<b>Calle Real</b>	North Fairview Avenue	Kingston Avenue
<b>Phelps Road</b>	Pacific Oaks Road	Storke Road
<b>Phelps Road</b>	Storke Road	East End
<b>Cathedral Oaks Road</b>	Winchester Canyon Road	Paseo Del Pinon
<b>Dearborn Place</b>	900-feet south of Armitos Avenue	North End
<b>San Mateo Avenue</b>	Calle Real	

		Madera Drive
Colusa Road	Calle Real	Del Norte Drive
Mendocino Drive	Calle Real	North End
Cathedral Oaks Road	Paseo Del Pinon	Evergreen Drive
Storke Road	Bollay Drive	Hollister Avenue
Orange Avenue Parking Lot	-	-
Storke Road / Hollister Ave. Transit, Bike / Ped, And Median Improvements	Bollay Drive	Hollister Avenue

At this time, the proposed priority list for the **2024 Annual Pavement Rehabilitation Project** is provided in Table 2 below:

**Table 2: 2024 Annual Pavement Rehabilitation Project Priority Street List**

<u>Location</u>	<u>From</u>	<u>To</u>
Hollister Avenue	Cathedral Oaks Road	Las Armas Road
	Las Armas Road	Pebble Beach Road
	West Side of Camino Real Marketplace	Storke Road
Calle Real	Salisbury Avenue	Rochester Way
	Los Carneros Road	Valdez Avenue
	Kellogg Avenue	City Limits
Fordham Place	La Salle Road	Cul-de-Sac
Evanston Place	La Salle Road	Cul-de-Sac
Georgetown Road	Pacific Oaks Road	Cul-de-Sac
La Salle Road	Monique Court	Davenport Road
Marymount Way	Scripps Crescent Street	Reed Court
Reed Court	Marymount Way	Cul-de-Sac
Davenport Road	Pacific Oaks Road	Open Space
Los Ninos Road	Pacific Oaks Road	Santa Felicia Drive

<b>Pacific Oaks Road</b>	Hollister Avenue	Marymount Way
<b>Phelps Road</b>	West End	Pacific Oaks Road
<b>Storke Road</b>	Change Of Pavement North of Sierra Madre Court	Whittier Drive
	Whittie Drive	Phelps Road
	Phelps Road	Bollay Drive
<b>Los Carneros Road</b>	City Limits	Hollister Avenue
	Hollister Avenue	Castillian Drive
	Calle Koral	US 101 Bridge
<b>Ventura Avenue</b>	Carlo Drive	Vega Drive
<b>North Fairview Avenue</b>	300-feet South of Calle Real	Northside of US 101 Bridge
<b>South Fairview Avenue</b>	100-feet South of Olney Street	Hollister Avenue
<b>Cambridge Drive</b>	Marbury Drive	Berkeley Road
<b>Princeton Avenue</b>	Somerset Drive	Berkeley Road

These projects consist of pavement rehabilitation, roadway reconstruction, grinding and paving existing roadways, resurfacing roadways, reconstructing access ramps, installing truncated domes, and roadway striping on various roadways based on the City's pavement priority list. To view the detailed lists and their associated maps, please refer to the Pavement Rehabilitation Project – 2023 and 2024 Priority List Attachment 2.

The adoption of the list of projects is required to maintain the City's eligibility for SB 1 RMRA funding; however, it does not limit our ability to update and/or modify the list at any time. Staff is recommending City Council adopt the list of projects identified above for FY 2023/24 for SB1 funding.

#### **FISCAL IMPACTS:**

The City is estimated to receive approximately \$808,228 per year in RMRA funds and this amount was included in the proposed budget for FYs 2023/24 and 2024/25 in the Maintenance Pavement Rehab Account (203-50-5800-51073).

#### **ALTERNATIVES:**

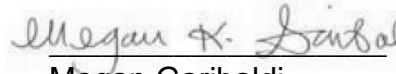
Council may elect to not approve the resolution to establish a project list for the SB 1 RMRA funds. However, this would result in non-compliance and the City will not receive

monthly apportionments of RMRA funds until such time as the City comes into compliance.

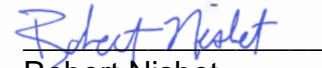
**Reviewed By:**

  
Kristine Schmidt  
Assistant City Manager

**Legal Review By:**

  
Megan Garibaldi  
City Attorney

**Approved By:**

  
Robert Nisbet  
City Manager

**ATTACHMENTS:**

1. Resolution No. 23-\_\_\_\_ entitled, "A Resolution of the City Council of the City of Goleta, California, Adopting a List of Projects for Fiscal Year 2023/2024 Funded by Senate Bill 1 – The Road Repair and Accountability Act."
2. Pavement Rehabilitation Project – 2023 and 2024 Priority Lists

## **ATTACHMENT 1**

A Resolution of the City Council of the City of Goleta, California, Adopting a List of Projects for Fiscal Year 2023/2024 Funded by Senate Bill 1 – The Road Repair and Accountability Act.

**RESOLUTION NO. 23-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA,  
CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR  
2023/2024 FUNDED BY SENATE BILL 1 - THE ROAD REPAIR AND  
ACCOUNTABILITY ACT**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year (FY); and

**WHEREAS**, the City of Goleta (City) must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City will receive an estimated \$808,228 in RMRA funding in Fiscal Year 2023/2024 from SB 1; and

**WHEREAS**, the City has undergone a robust public process to ensure public input into our community's transportation priorities and the list of City projects; and

**WHEREAS**, the City used a Pavement Management Program (PMP) to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment;

**WHEREAS**, the funding from SB 1 will help the City maintain and rehabilitate streets/roads, bridges, and active transportation infrastructure throughout the City this year and many similar projects into the future; and

**WHEREAS**, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in a condition that this revenue will help increase the overall quality of our road system and over the next decade;

**WHEREAS**, without revenue from SB 1, the City, may have otherwise been canceling some projects in the community; and

**WHEREAS**, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

**WHEREAS**, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

**WHEREAS**, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls; and

**WHEREAS**, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to a reduction in vehicle emissions helping the state achieve its air quality and greenhouse gas emissions reductions goals; and

**WHEREAS**, the SB 1 projects and overall investment in our local streets and roads infrastructure will have a focus on basic maintenance, safety, and investment in complete streets infrastructure.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA, AS FOLLOWS:**

**SECTION 1.**

The foregoing recitals are true and correct.

**SECTION 2.**

The RMRA account was established and included in the budget in order to track projects planned to be funded with SB 1 RMRA revenues.

**SECTION 3.**

The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023/24 Road Maintenance and Rehabilitation Account revenues:

**The 2023 Pavement Rehabilitation Project – Consisting of pavement rehabilitation, roadway reconstruction, grinding and paving existing roadways, slurry sealing roadways, reconstructing access ramps, installing truncated domes, and roadways striping various roadways based on the City’s pavement priority list. This project is subject to City Council approval and available funding.** The priority list is anticipated to include Storke Road from Hollister Avenue to the US 101 On-Ramp; Padova Drive from Salisbury Avenue to San Rossano Drive and from Alpine Drive to Alameda Drive; Hollister Avenue from its west end to Cathedral Oaks Road; the Covington Drive neighborhood; the Newport Drive neighborhood; North Fairview Avenue from US 101 On-Ramp to Berkeley Road; Calle Real from North Fairview Avenue to Kingston Avenue; Phelps Road from Pacific Oaks Road to Storke Road, and from Storke Road to



end of roadway to the east; Cathedral Oaks Road from Winchester Canyon Road to Paseo Del Pinon; Dearborn Place from 900-feet south of Armitos Avenue to north end; San Mateo Avenue from Calle Real to Madera Drive; Colusa Drive from Calle Real to Del Norte Drive; Mendocino Drive from Calle Real to north end; Cathedral Oaks Road from Paseo Del Pinon to Evergreen Drive; Storke Road from Bollay Drive to Hollister Avenue; the Orange Avenue Parking Lot; various tree root repairs at Via Balzano, Berkeley Road, La Patera Place, and Avenida Graza; Capital Improvement Program Project No. 9062, Storke Road and Hollister Avenue Bike/Ped and Median Improvements from Bollay Drive to Hollister Avenue. This project is anticipated to cost \$17,000,000 to construct, is anticipated to begin construction in August 2023, and will be completed in FY 2023/2024. This project has an estimated useful life of 20 years.

**The 2024 Pavement Rehabilitation Project – Consisting of pavement rehabilitation, roadway reconstruction, grinding and paving existing roadways, slurry sealing roadways, reconstructing access ramps, installing truncated domes, and roadways striping various roadways based on the City’s pavement priority list. This project is subject to City Council approval and available funding.** The priority list is anticipated to include Hollister Avenue from Cathedral Oaks Road to Las Armas Road, from Las Armas Road to Pebble Beach Drive, and from Western Camino Real Marketplace to Storke Road; Calle Real from Salisbury Avenue to Rochester Way, from Los Carneros Road to Valdez Avenue, and from Kellogg Avenue to east City limits; the Pacific Oaks Road neighborhood; Storke Road from near Sierra Madre Court to Whittier Drive, from Whittier Drive to Phelps Road, and from Phelps Road to Bollay Drive; Los Carneros Road from southern City limits to Hollister Avenue, from Hollister Avenue to Castilian Drive, and from Calle Koral to Vega Drive; Vendura Avenue from Carlo Drive to Vega Drive; North Fairview Avenue from 300-feet south of Calle Real to north of US 101 Bridge; Cambridge Drive from Marbury Drive to Berkeley Road; Princeton Avenue from Somerset Drive to Berkeley Road. This project is anticipated to cost \$13,000,000 to construct and is anticipated to begin construction in August 2024 and be completed in FY 2024/2025. This project has an estimated useful life of 20 years.

**SECTION 4.** The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**PASSED, APPROVED AND ADOPTED** this — day of June 2023.

\_\_\_\_\_  
PAULA PEROTTE, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
DEBORAH S. LOPEZ  
CITY CLERK

\_\_\_\_\_  
MEGAN GARIBALDI  
CITY ATTORNEY

STATE OF CALIFORNIA            )  
COUNTY OF SANTA BARBARA    )  
CITY OF GOLETA                 )       ss.

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Resolution No. 23-\_\_ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the \_\_day of June, 2023 by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

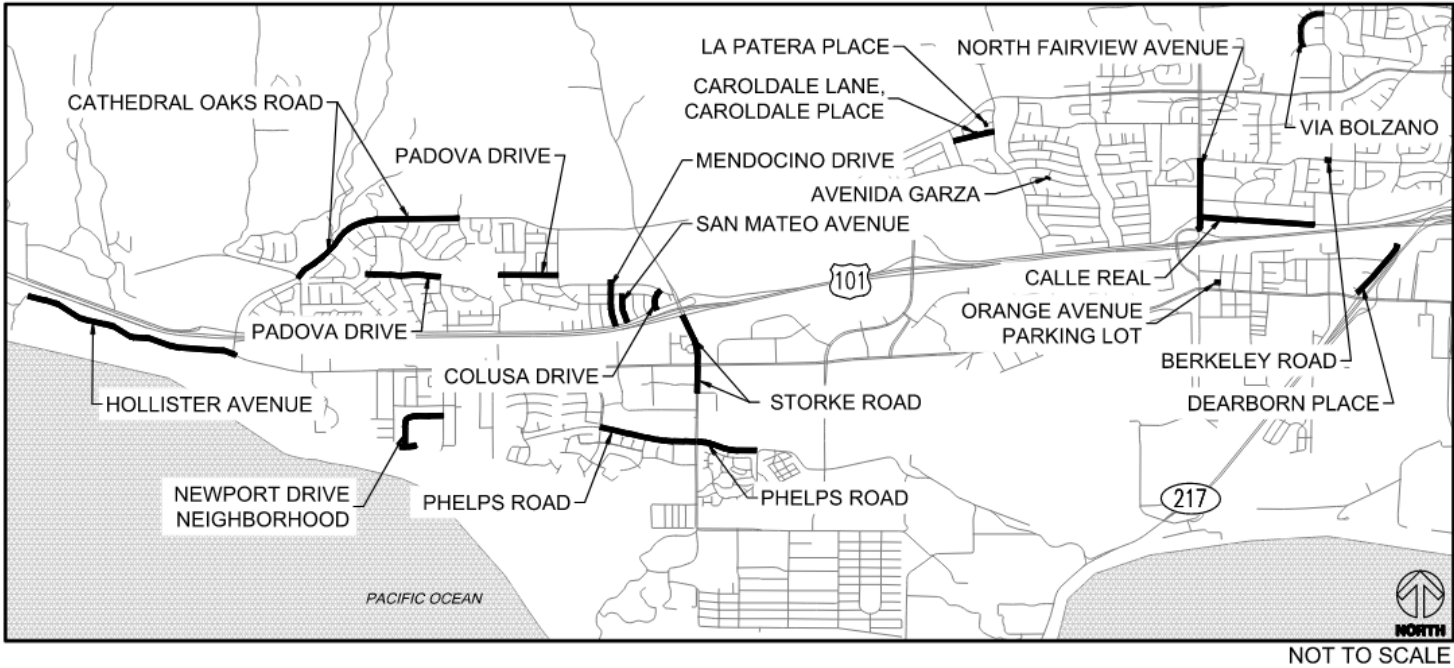
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DEBORAH S. LOPEZ  
CITY CLERK

## **ATTACHMENT 2**

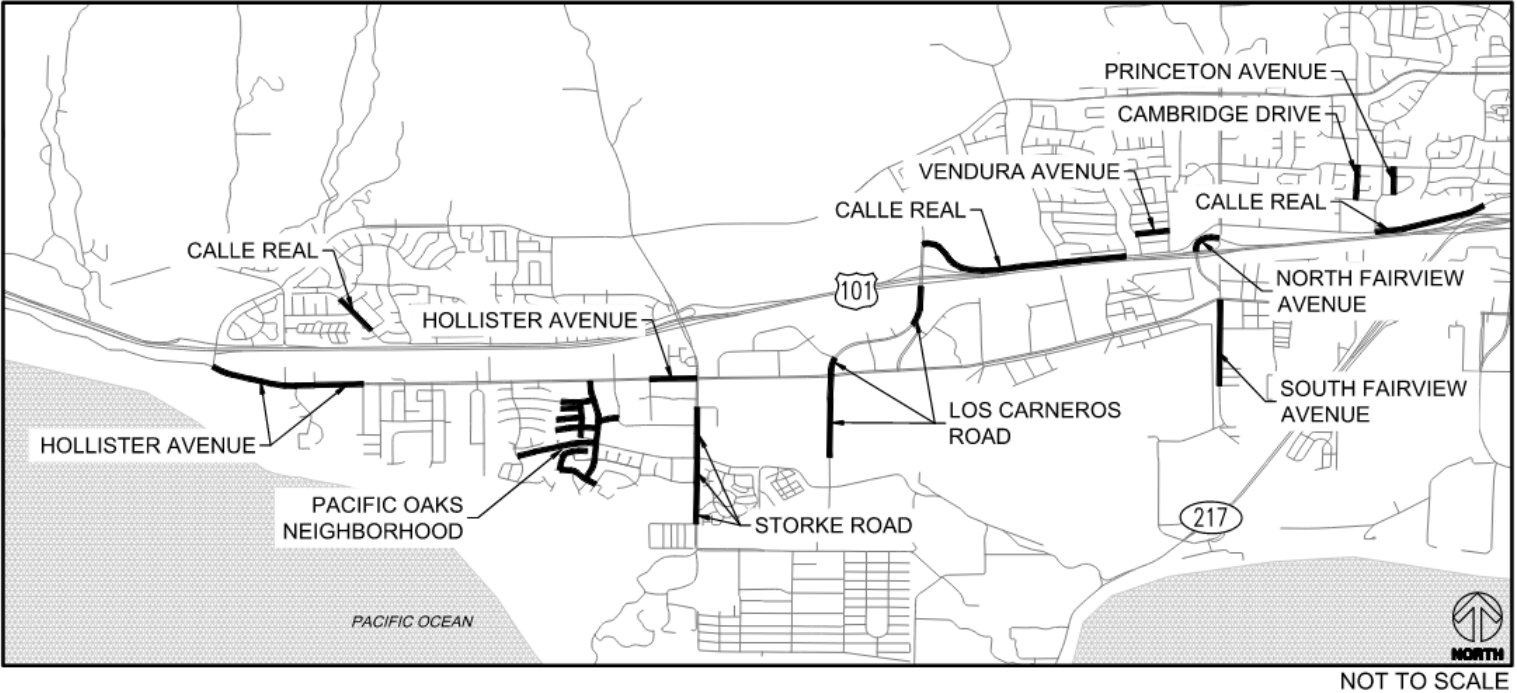
Pavement Rehabilitation Project – 2023 and 2024 Priority Lists

PROPOSED PRIORITY LIST FOR  
2023 PAVEMENT REHABILITATION PROJECT



<u>BASE BID / ALTERNATE</u>	<u>LOCATION</u>	<u>LIMITS</u>
<b>BASE BID</b>	STORKE ROAD	HOLLISTER AVENUE TO US 101 ON-RAMP
	PADOVA DRIVE	SALISBURY AVENUE TO SAN ROSSANO DRIVE
	PADOVA DRIVE	ALPINE DRIVE TO ALAMEDA AVENUE
	HOLLISTER AVENUE	WEST END TO CATHEDRAL OAKS ROAD
	COVINGTON NEIGHBORHOOD	CAROLDALE LANE, CAROLDALE PLACE
	NEWPORT DRIVE NEIGHBORHOOD	NEWPORT DRIVE, PALOS VERDES DRIVE
<b>ALTERNATE A</b>	FAIRVIEW AVENUE	US 101 ON-RAMP TO BERKELEY ROAD
<b>ALTERNATE B</b>	CALLE REAL	NORTH FAIRVIEW AVENUE TO KINGSTON AVENUE
<b>ALTERNATE C</b>	PHELPS ROAD	PACIFIC OAKS ROAD TO STORKE ROAD
<b>ALTERNATE D</b>	PHELPS ROAD	STORKE ROAD TO CUL-DE-SAC
<b>ALTERNATE E</b>	CATHEDRAL OAKS ROAD	WINCHESTER CANYON ROAD TO PASEO DEL PINON
<b>ALTERNATE F</b>	DEARBORN PLACE	900' SOUTH OF ARMITOS AVENUE TO NORTH END
<b>ALTERNATE G</b>	SAN MATEO AVENUE	CALLE REAL TO MADERA DRIVE
<b>ALTERNATE H</b>	COLUSA ROAD	CALLE REAL TO DEL NORTE DRIVE
<b>ALTERNATE I</b>	MENDOCINO DRIVE	CALLE REAL TO NORTH END
<b>ALTERNATE J</b>	CATHEDRAL OAKS ROAD	PASEO DEL PINON TO EVERGREEN DRIVE
<b>ALTERNATE K</b>	TREE ROOT REPAIRS	VIA BALZANO, BERKELEY ROAD, LA PATERA PLACE, AVENIDA GARZA
<b>ALTERNATE L</b>	STORKE ROAD	BOLLAY DRIVE TO HOLLISTER AVENUE
	ORANGE AVENUE PARKING LOT	-
<b>CITY PROJECT NUMBER 9062</b>	STORKE ROAD / HOLLISTER AVE. TRANSIT, BIKE / PED, AND MEDIAN IMPROVEMENTS	BOLLAY DRIVE TO HOLLISTER AVENUE

PROPOSED PRIORITY LIST FOR  
2024 PAVEMENT REHABILITATION PROJECT



LOCATION	LIMITS
HOLLISTER AVENUE	CATHEDRAL OAKS ROAD TO LAS ARMAS ROAD
	LAS ARMAS ROAD TO PEBBLE BEACH ROAD
	WEST SIDE OF CAMINO REAL MARKETPLACE TO STORKE ROAD
CALLE REAL	SALISBURY AVENUE TO ROCHESTER WAY
	LOS CARNEROS ROAD TO VALDEZ AVENUE
	KELLOGG AVENUE TO CITY LIMITS
PACIFIC OAKS NEIGHBORHOOD	FORDHAM PLACE
	EVANSTON PLACE, GEORGETOWN ROAD, LA SALLE ROAD, MARYMOUNT WAY, REED COURT
	DAVENPORT ROAD, GEORGETOWN ROAD, LOS NINOS, PHELPS ROAD
	PACIFIC OAKS ROAD
STORKE ROAD	CHANGE OF PAVEMENT NORTH OF SIERRA MADRE COURT TO WHITTIER DRIVE
	WHITTIE DRIVE TO PHELPS ROAD
	PHELPS ROAD TO BOLLAY DRIVE
LOS CARNEROS ROAD	CITY LIMITS TO HOLLISTER AVENUE
	HOLLISTER AVENUE TO CASTILLIAN DRIVE
	CALLE KORAL TO US 101 BRIDGE
VENTURA AVENUE	CARLO DRIVE TO VEGA DRIVE
NORTH FAIRVIEW AVENUE	300' SOUTH OF CALLE REAL TO NORTHSIDE OF 101 BRIDGE
SOUTH FAIRVIEW AVENUE	100' SOUTH OF OLNEY STREET TO HOLLISTER AVENUE
CAMBRIDGE DRIVE	MARBURY DRIVE TO BERKELEY ROAD
PRINCETON AVENUE	SOMERSET DRIVE TO BERKELEY ROAD