

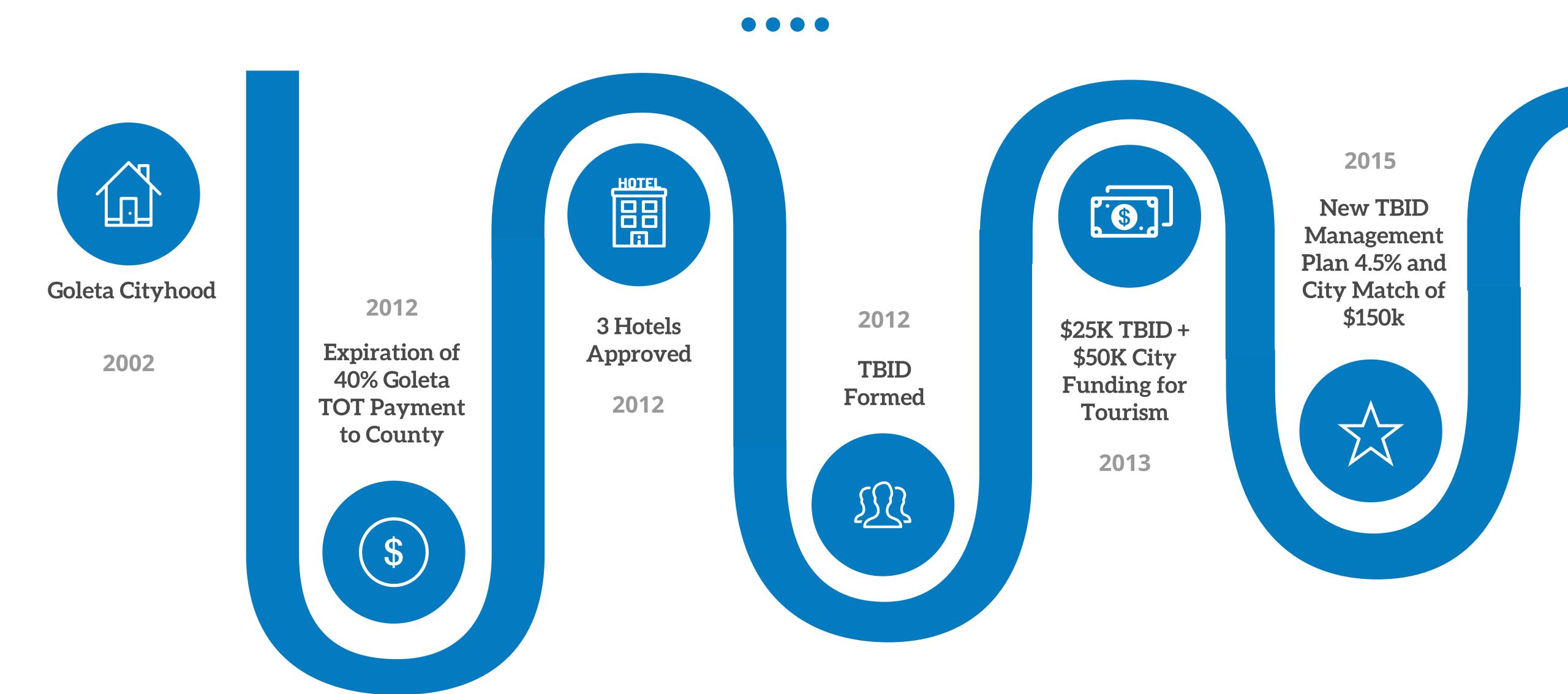
2018 Tourism Marketing Presentation

March 6, 2018

Goleta City Council



## Background



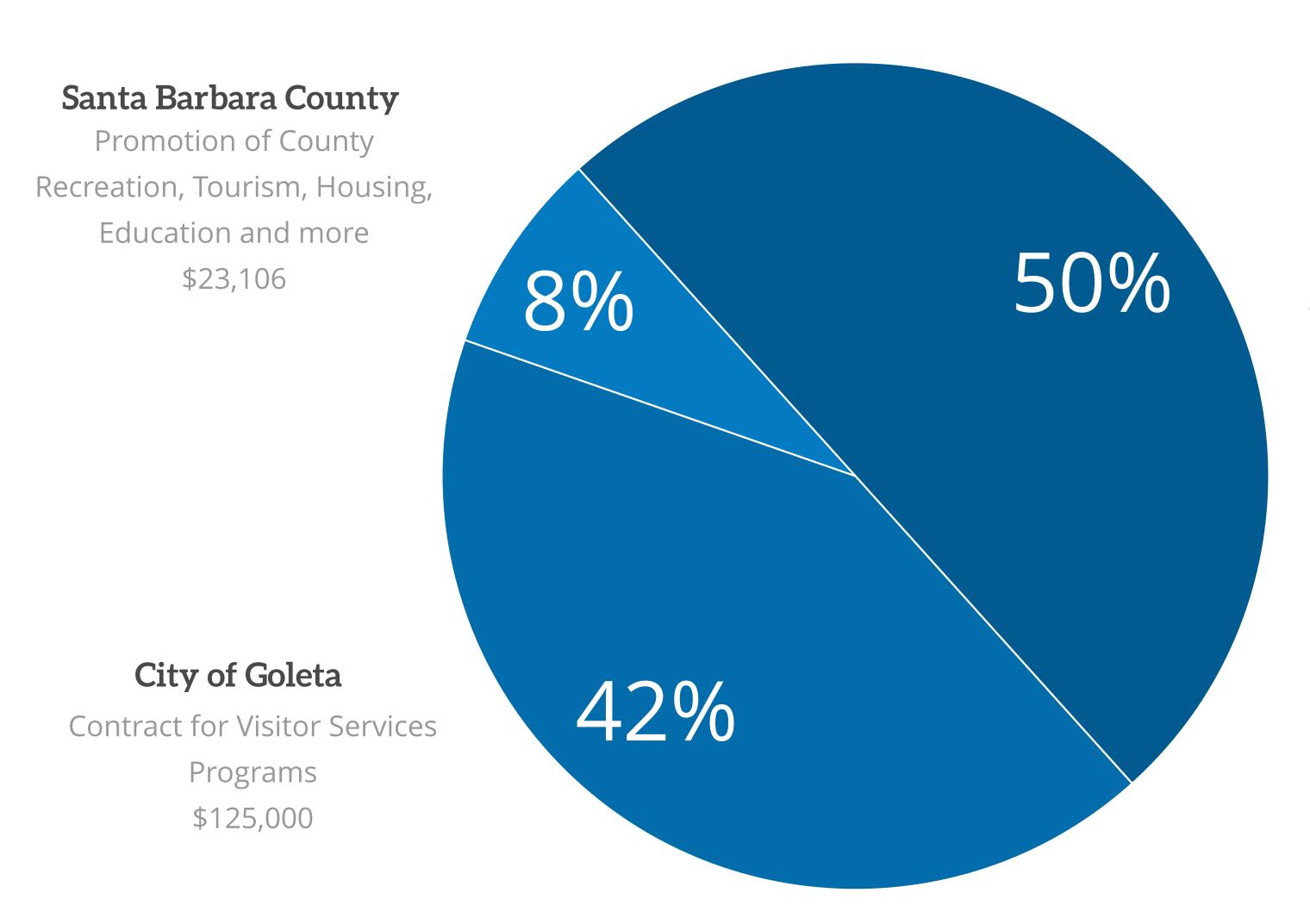
## Background





## 2017 Budget - Income

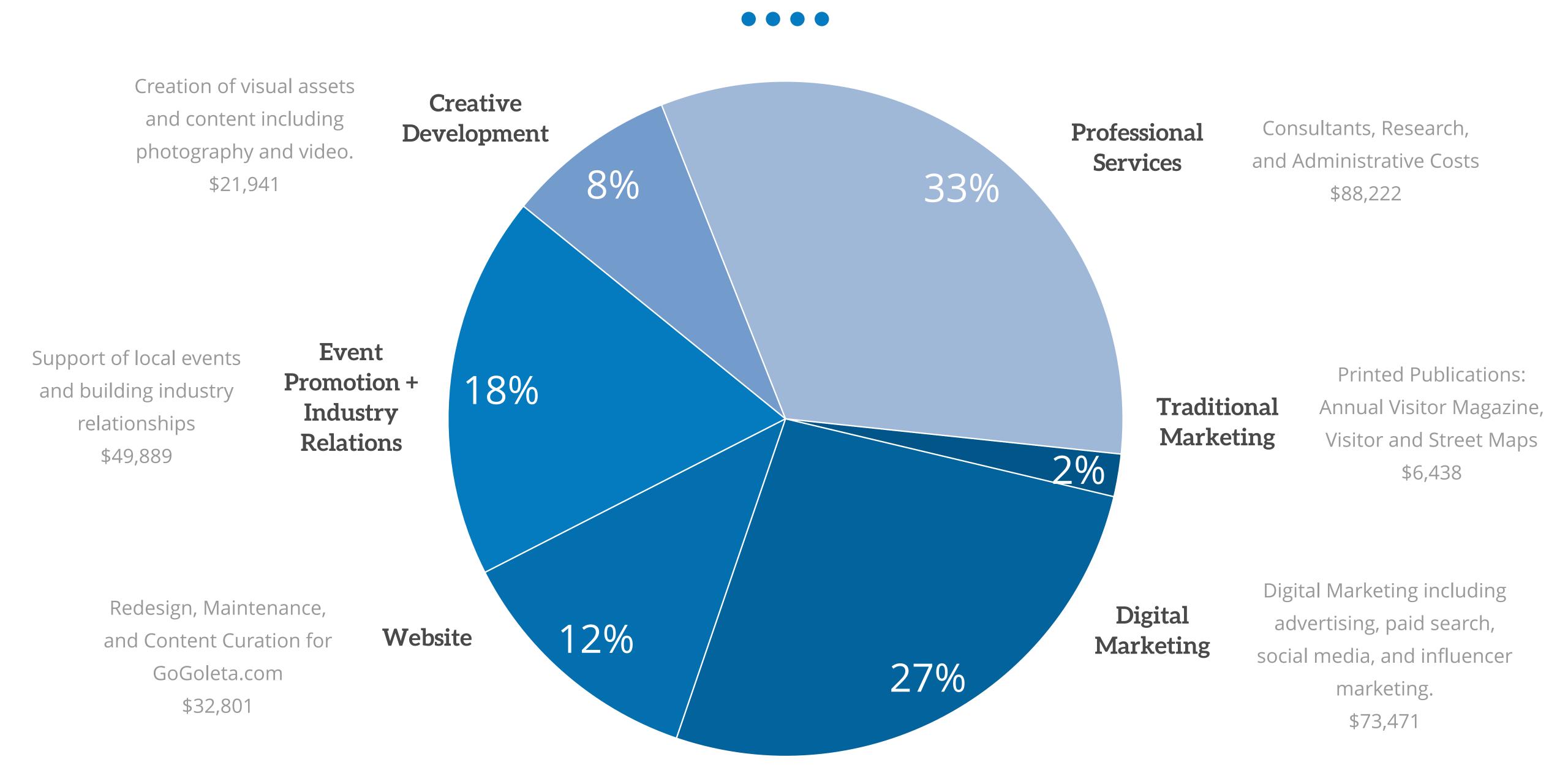




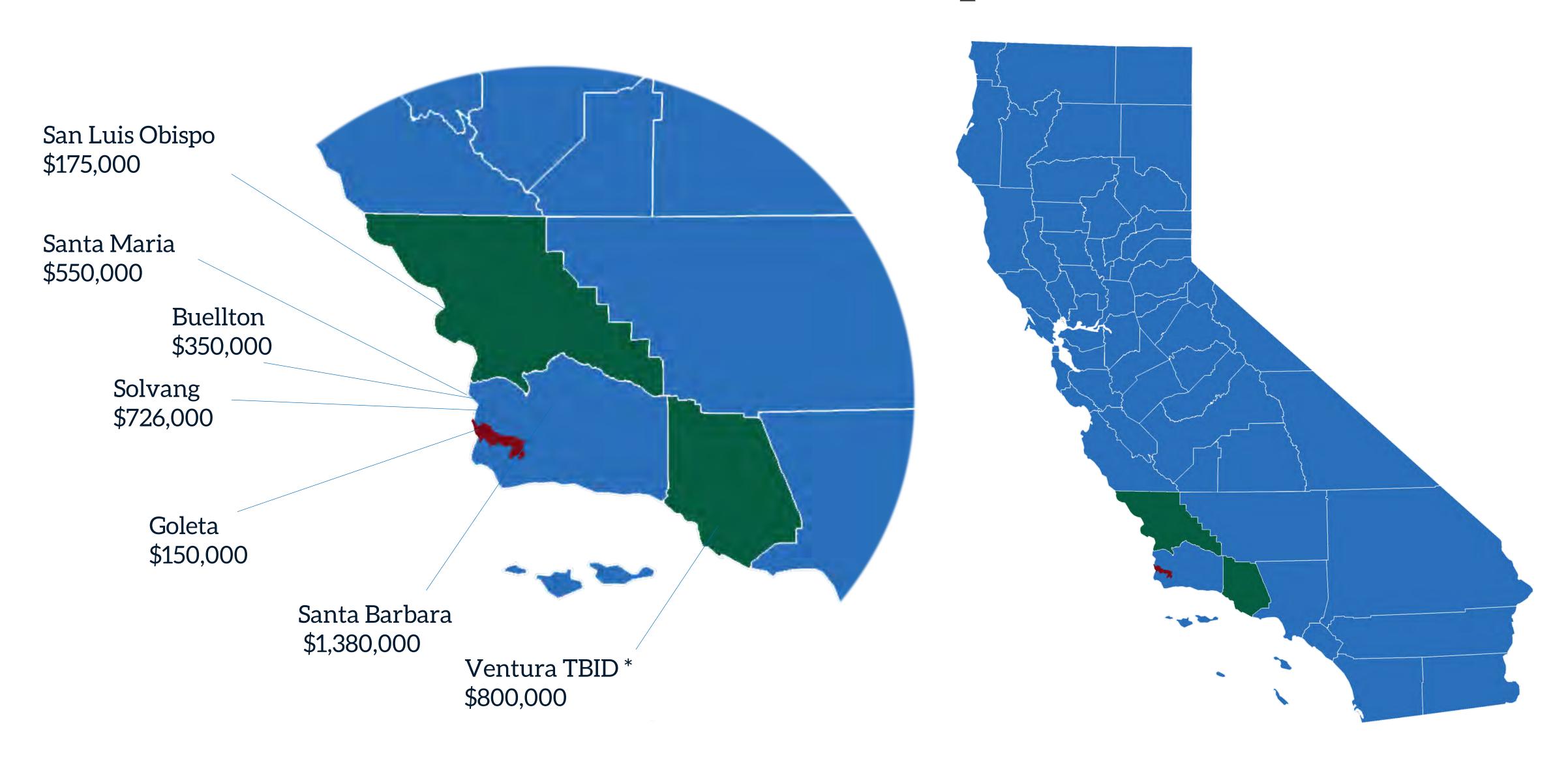
#### Tourism Business Improvement District

4.5% of Goleta TBID Funds for destination marketing \$149,067

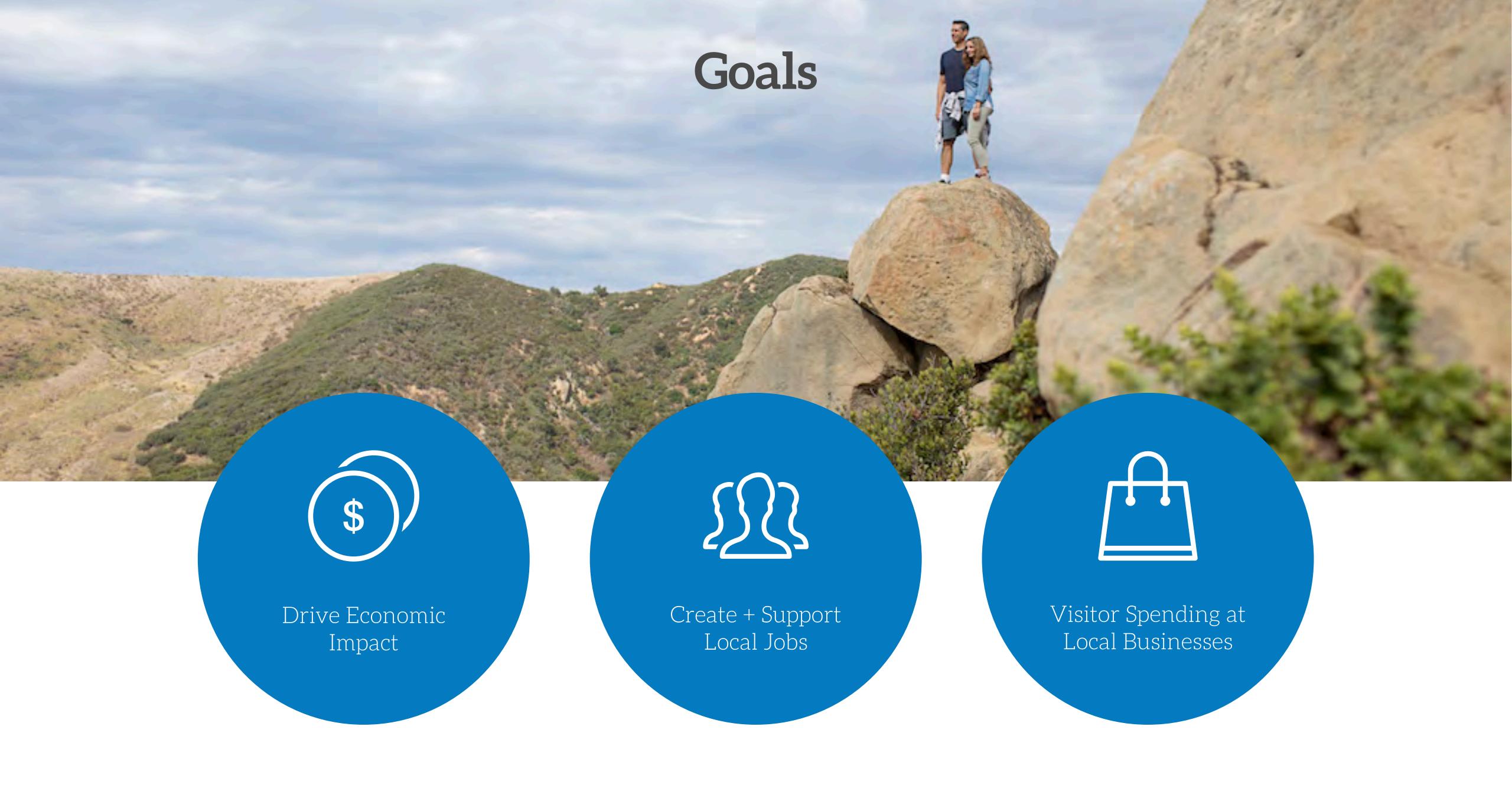
## 2017 Budget - Expense



## Neighboring Cities' Investment in Tourism & Economic Development Contracts









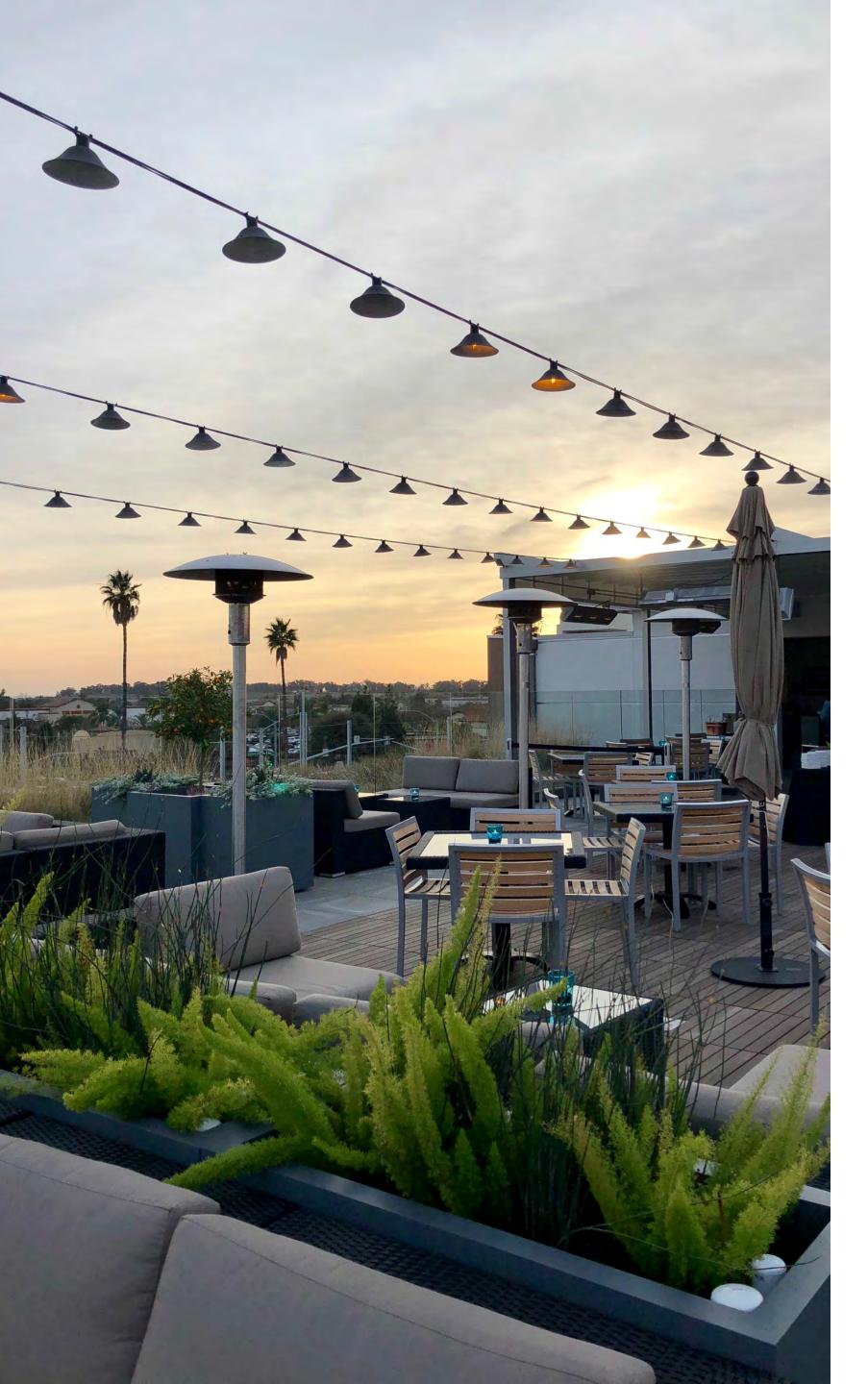
## 2016/2017 Tourism Impact

\$
1,504,411
Visitors
to Goleta

\$200,426,469
Total Visitor
Spending

\$1,291
Jobs Supported by
Travel Industry

\$12,778,318
Taxes Generated
for City of Goleta



## 2017 Facts & Figures







72.7% Occupancy

2.3% decrease

260 New Rooms

142 Hilton Garden Inn118 Marriott Residence Inn





242.92 Average Daily Rate

1.2% Increase

\$8,615,207 TOT

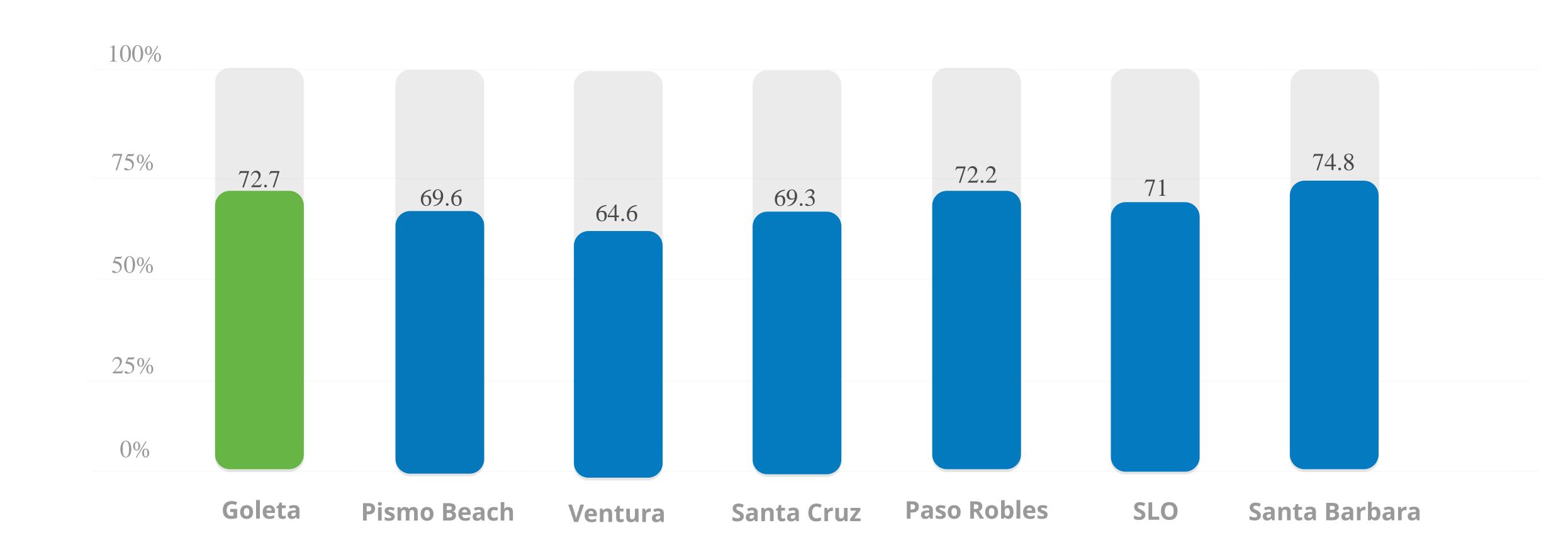
5.38% Increase

Source: Source: Smith Travel Research 2017 + City of Goleta FY 16/17



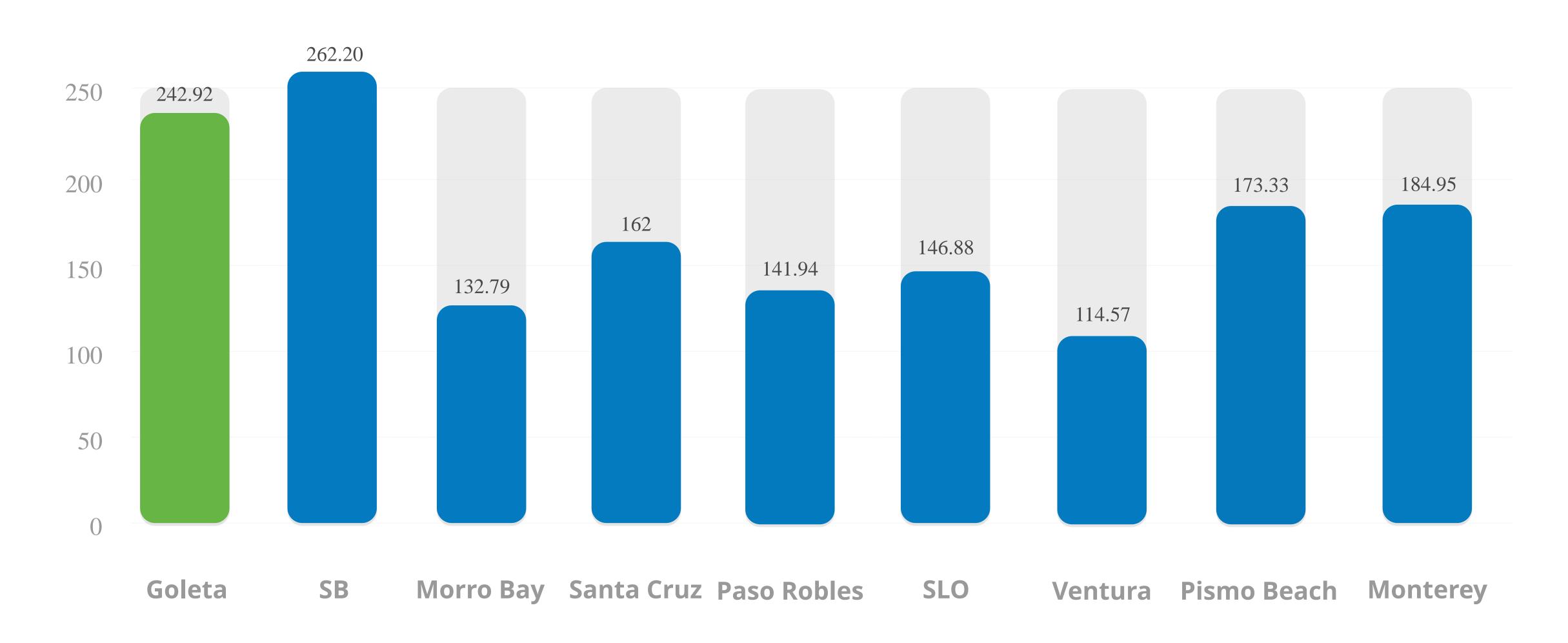
## 2017 Central Coast Comp Set - Occupancy





Source: Source: Smith Travel Research 2017

## 2017 Central Coast Comp Set - ADR



Source: Smith Travel Research 2017





## Marketing Strategy

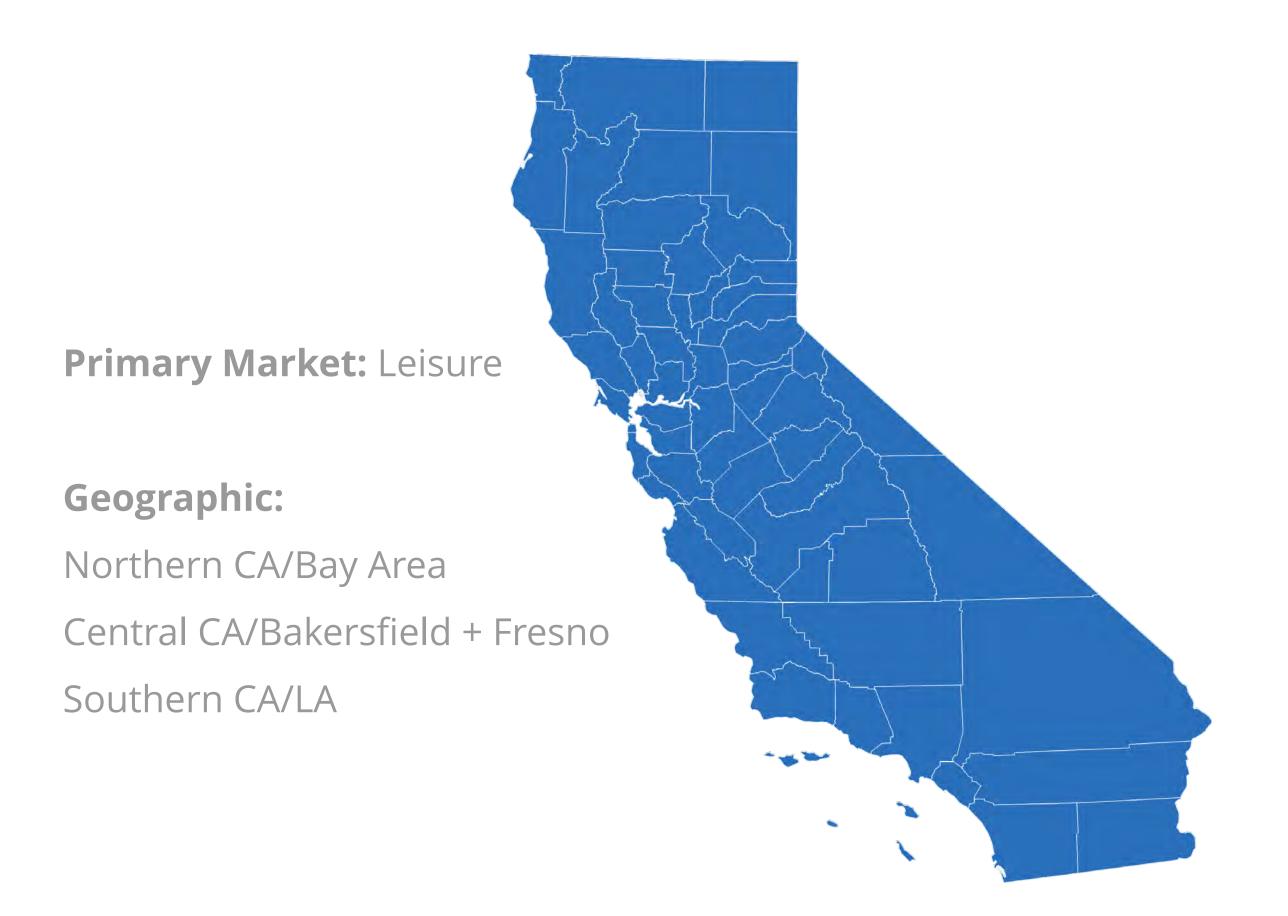
 $\bullet$ 

- Build awareness, inspiration and education for Goleta
- Drive visitors to new digital home, GoGoleta.com for planning, engagement and booking
- Increase visitation demand during off peak months
- Architect development of the destination and its brand



## Audience Development

**Goal**: Reach and introduce highly targeted audience to Goleta brand





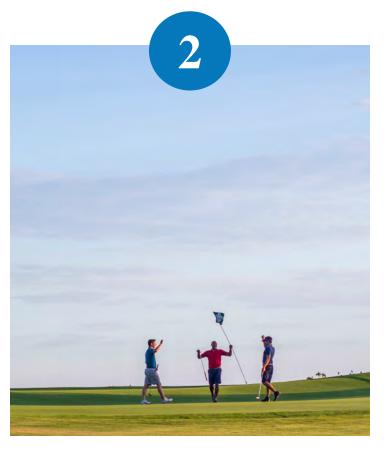
Family Memory
Builders

Families seeking new experiences, cost efficient



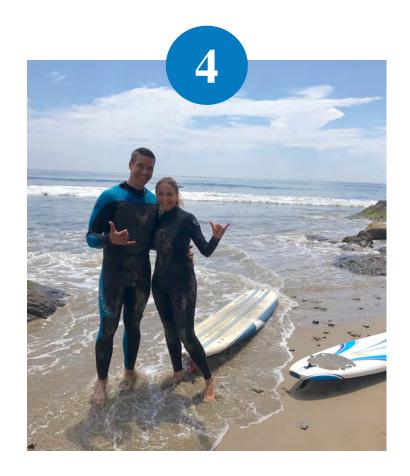
Young + Fun

Uber-connected, ultimate sharer on social media, incredibly active and always on the go



**Golf Getaways** 

Unplug, relax and with golf as primary destination activity



**The Great Outdoors** 

Blend of active and passive travelers seeking to connect with the great outdoors



## Goleta Style Videos

## Marketing Strategy Engagement

Digital Advertising

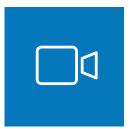




Website

Paid Search





**Creative Asset Development** 

Social Media





**Publications** 

Influencer Marketing





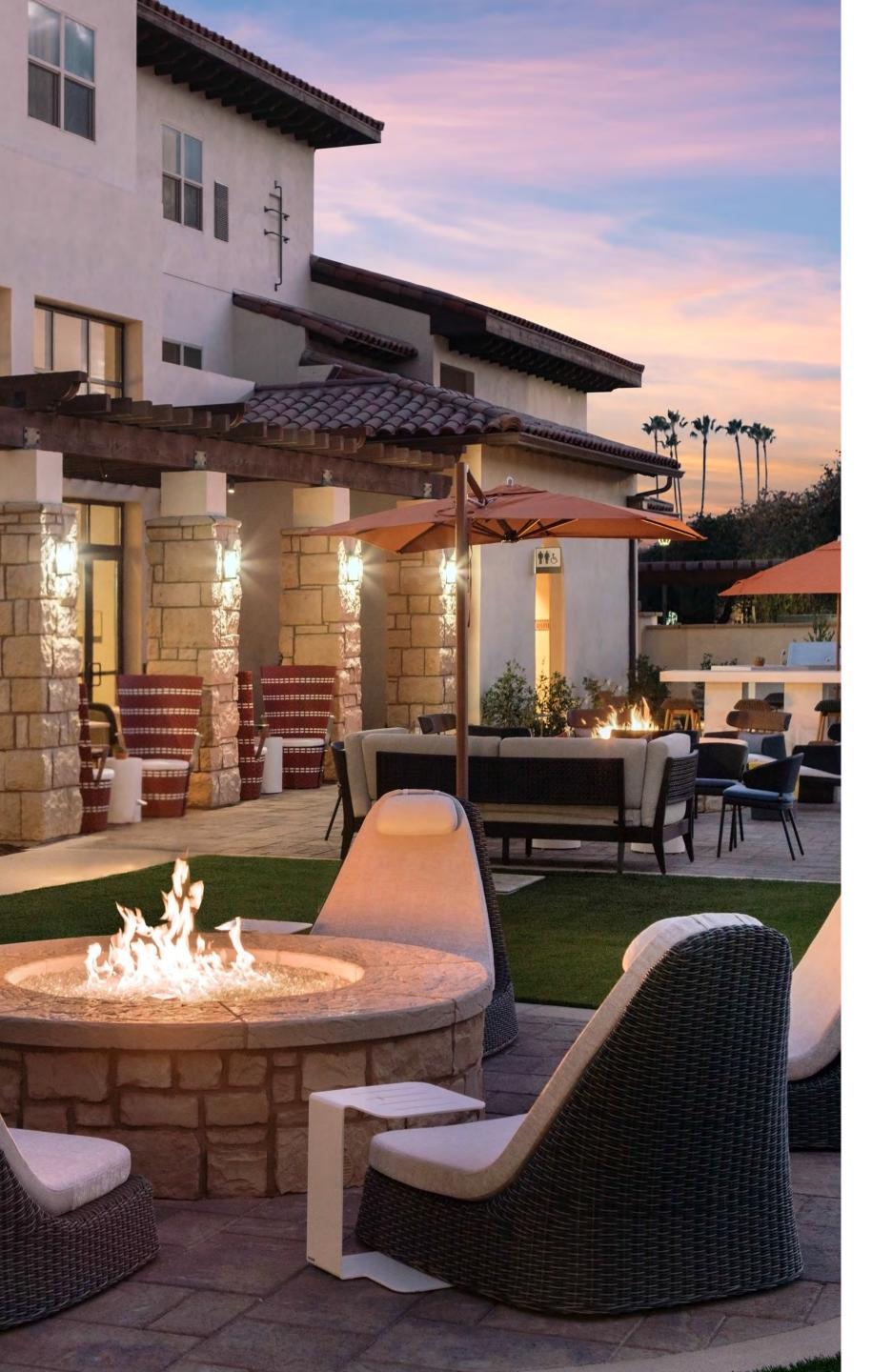
**Event Promotion** 

**Industry Relations** 





Strategic Partnerships



## Digital Advertising: Goleta Style

 $\bullet$ 

Engaged a highly targeted digital advertising campaign to build awareness and educate visitors.

Layered media with key messages specific to booking and itinerary experiences.

## Programmatic Ads + Native

10.5M Impressions14,400 Website Clicks76 Conversions

\*March - May 2017

#### Audience Development Social Media

834 New Facebook Fans 396 New Twitter Fans 172.1K Impressions

\*March 15 – July 31, 2017

## **Creative Development**

20 Different Ad Formats for Digital Display

12 for Social Media
Executions

4 for Native Ads

Source: The Abbi Agency 2017 Year End Report

## Influencer Marketing Campaign



Partnered with 4 audience-driven key influencers to increase awareness for the destination, showcase a variety of tourism experiences, leverage new fan bases and drive peer to peer recommendations for Goleta.

## Advertising: Pre-roll, YouTube, Social Media

620K Impressions

439.5K Video Views

2.3K Website Clicks

3.1K Website Activities

\* Nov and Jan only

## **Social Media Influencers**

80+ posts from 4 influencers
419,115 Estimated Reach
21,964 Engagements on
Social Media

\* July - September

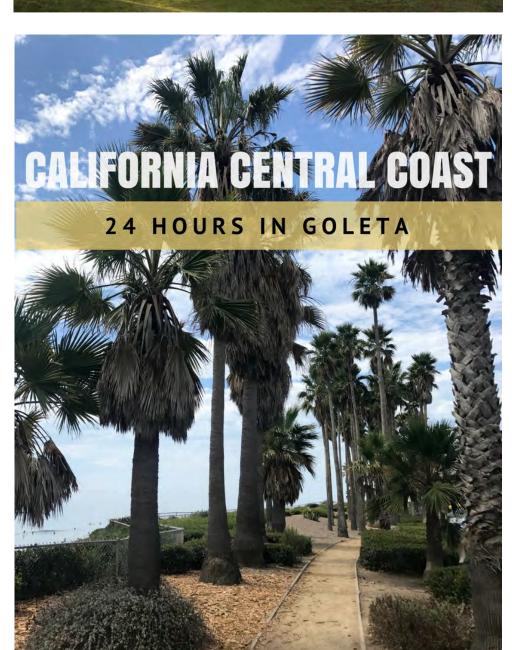
## **Business + Content Development**

16 Goleta Businesses Featured

70+ new photos for Go Goleta asset library

4 New Website Pages









Source: The Abbi Agency 2017 Year End Report

## Search Engine Marketing (SEM) Campaign



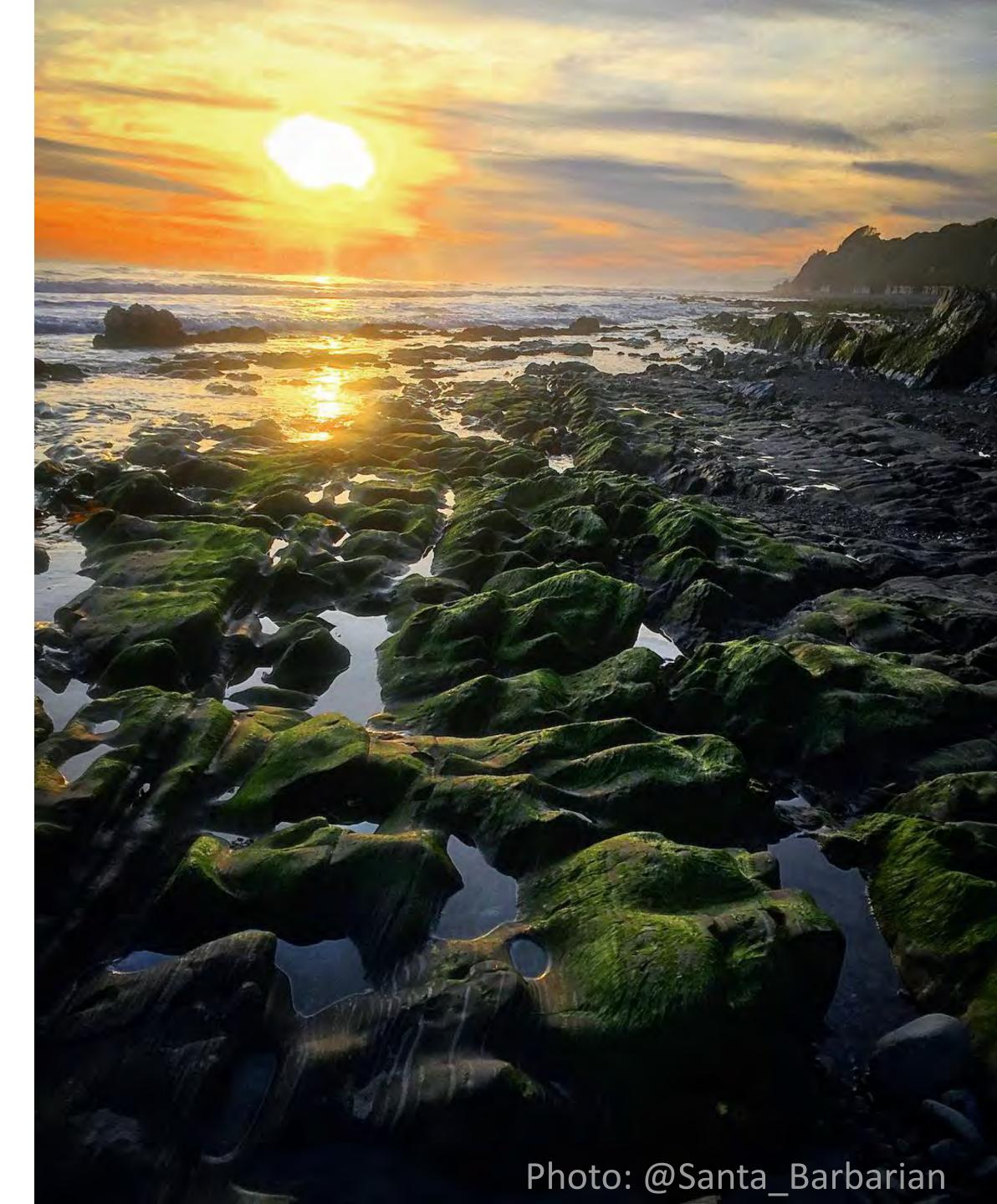
Executed always-on search campaign to build awareness based on interest, geographic location and conquesting to drive traffic to GoGoleta.com

#### **Google Search**

751,935 Impressions4,747 Website Clicks220 Conversions

\*Mar 2017 – Jan 2018

Source: The Abbi Agency 2017 Year End Report





gogoletaca

Following

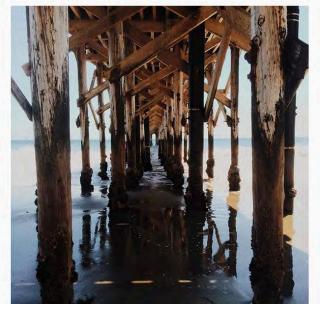
136 posts

1.226 followers

240 following

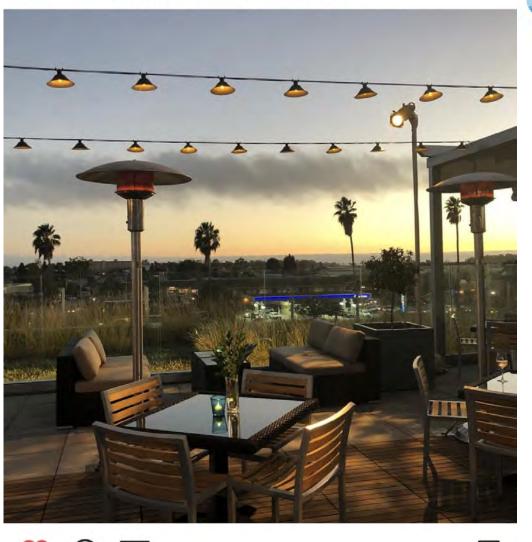
Go Goleta Welcome to the official Go Goleta instagram account. Share your favorite Goleta experiences with #GoGoleta and #GoletaStyle bit.ly/Goleta-Trip-Guide

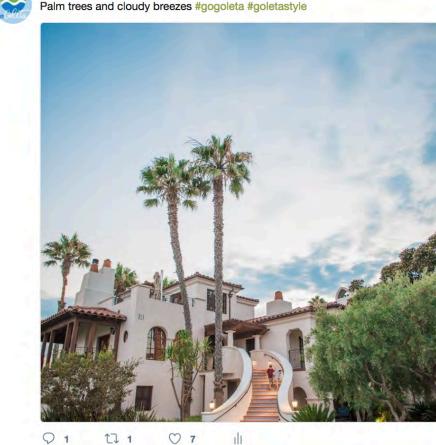












#### Social Media



Cultivated audience development on social media platforms to expand reach, drive a positive conversation and engagement with the brand.

680,970 Impressions 4,986 Link Clicks 14,121 Engagements2,380 New Followers/Fans



#### **Facebook**

1,205 New Fans
675,059 Impressions
10,819 Engagements
59 Posts



#### Instagram

537 New Fans
2,958 Engagements
54 Posts



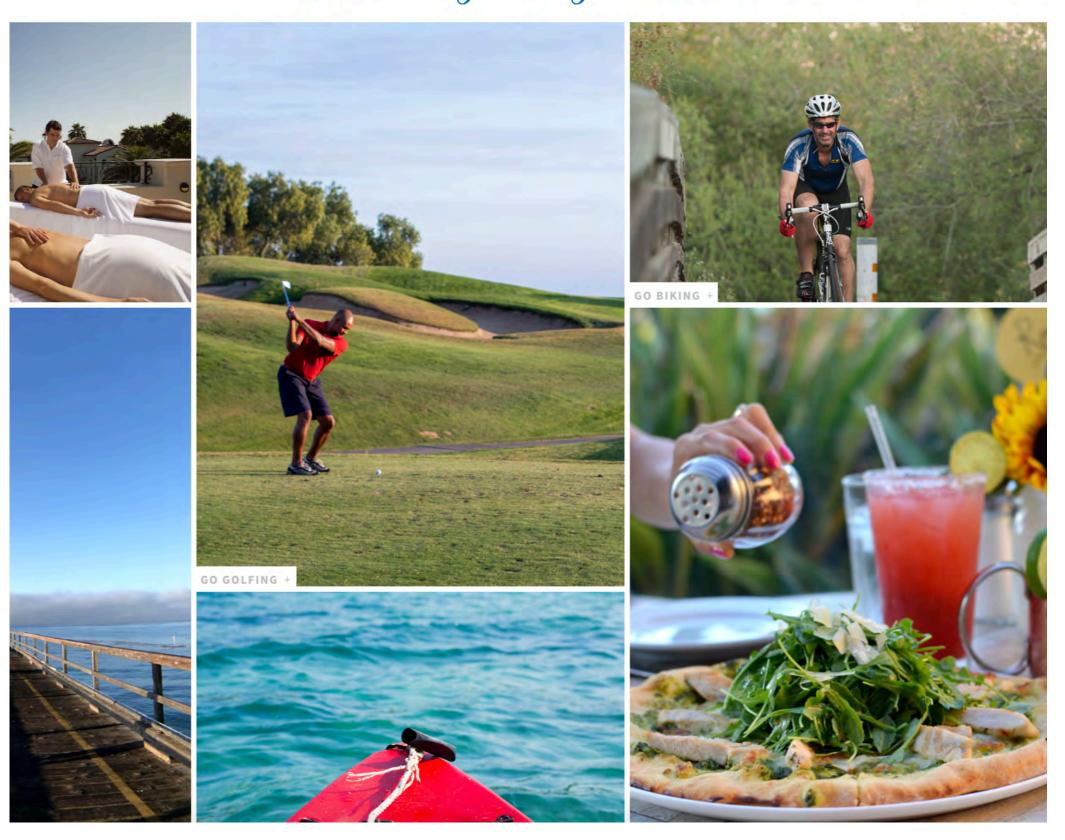
#### **Twitter**

638 New Fans
5,911 Impressions
344 Engagements
21 Tweets

Liked by visitsantabarbara, goletachamberofcommerce and 126 others

**gogoletaca** Rooftop vibes @hgisantabarbaragoleta #gogoleta #goletastyle

#### explore stay play taste plan



#### WHAT IS GOLETA STYLE?

"It's comfortable, casual California. It's much more laid back—everything's here, everything's accessible, and that leaves us a lot more time to just take advantage of everything Goleta has to offer."

@somedayilllearn

### Website



Launched new website, continued evolution and optimization of digital landscape for Goleta brand with new assets, content and more.

Desktop	Mobile Smartphone + Tablet
25,136 Sessions	17,950 Sessions
253% Increase YOY	510% Increase YOY
43,794 Pageviews	25,812 Pageviews
28% Increase YOY	102% Increase YOY

Source: Google Analytics, January – December 2017

## Creative Asset Development

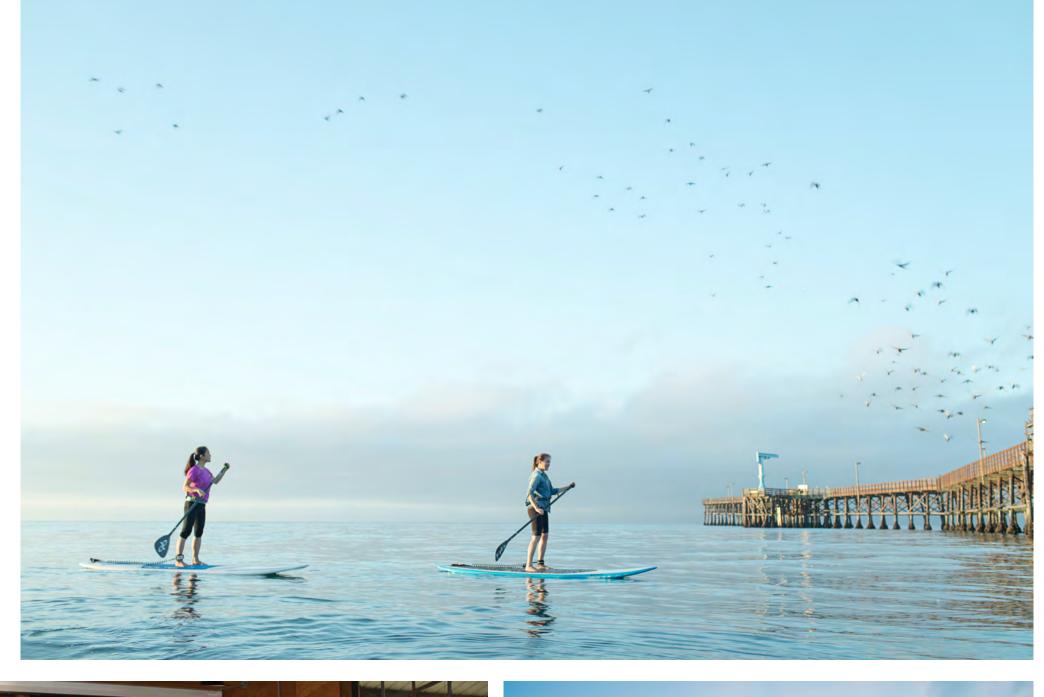
 $\bullet$ 

Developed and launched new video campaign and photography assets. Leveraged across all engaged marketing channels.

12 New Videos

70+ New Images

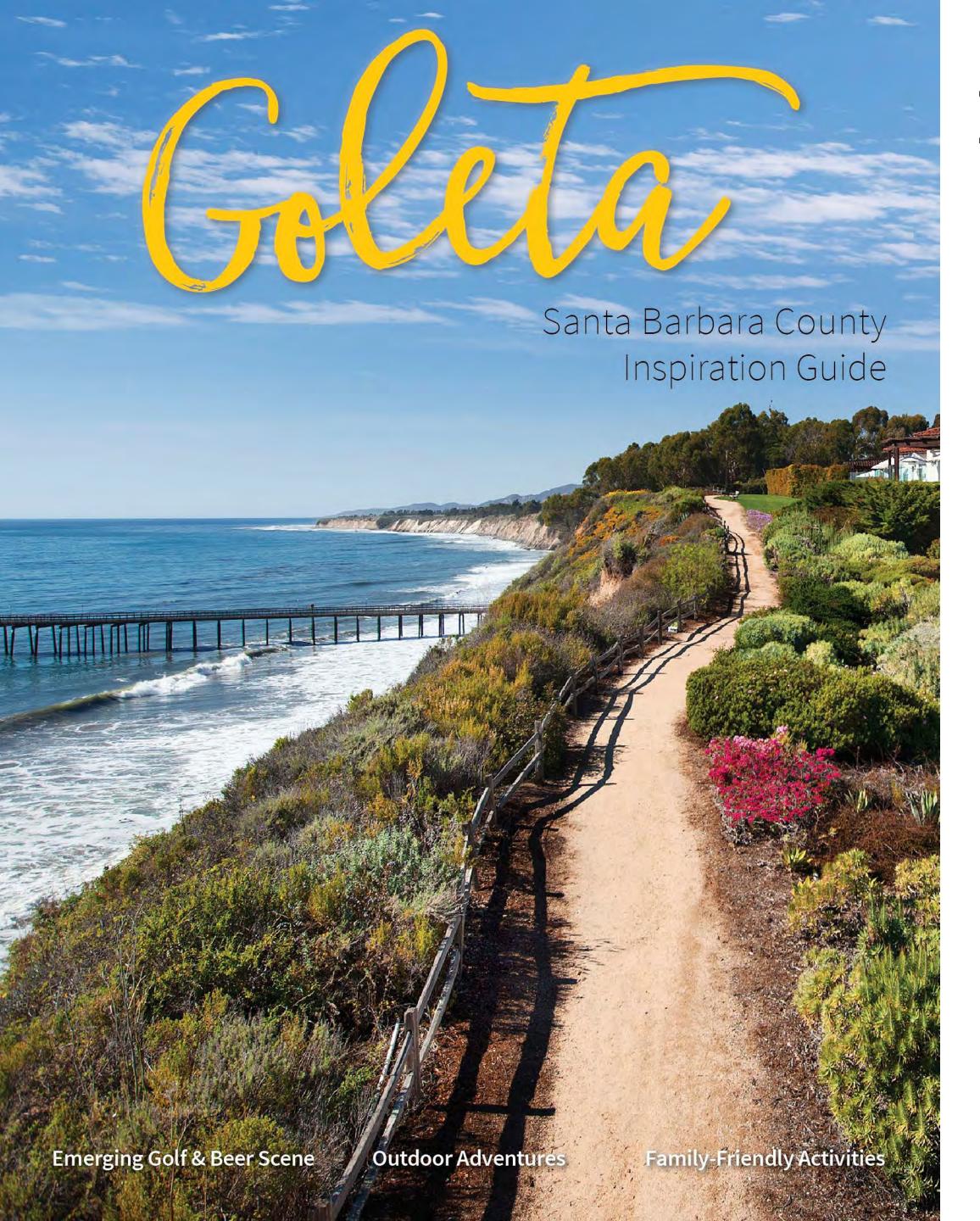
Distributed Across Engaged Marketing Channels







Source: Go Goleta + The Abbi Agency



### Publications



Produced and distributed visitor publications that shared a compelling and inspirational story of the Goleta destination and its tourism partners.

#### Out-Of-Market Visitor Magazine

7,500 Visitor Magazines

9 Distributions Sites in California

#### In-Market Publications

5,000 Discover Goleta 3,500 Street Maps 1,000 Visitor Maps

11 Distribution Sites in Goleta

## Strategic Partnerships

Continued engagement with key partnerships to provide counsel, develop and execute all marketing programs

The Abbi Agency
Kiki Ander Consulting
Visit Santa Barbara
City of Goleta
Hospitality Santa Barbara
Erin Feinblatt Photography
Visit California

Central Coast Tourism Council
Upshift Creative
Fairview Gardens
Rancho La Patera & Stow House
Ice In Paradise
Girsh Park
Jay Farbman Photography





## **Event Promotion**

Developed opportunities to promote city-wide leisure events

Lemon Festival

World of Pinot Noir

UCSB All Gaucho Reunion

UCSB Parents & Family Weekend

Old-Time Fiddler's Festival









## Industry Relations

Promoted Goleta on a statewide platform and leveraged key industry conference event hosted at The Ritz-Carlton Bacara with 600+ tourism leaders

Distributed 80+ branded Goleta gift bags with Discover Goleta brochure featuring 30+ local businesses.

Kristen Miller serves on the Board of Directors at Visit Santa Barbara.









It's comfortable, casual California. It's much more laid back - everything's here, everything's accessible, and that leaves us a lot more time to just take advantage of everything Goleta has to offer.

- @somedayilllearn

It's a charming small town... it seems like you're on vacation, and yet you're at home as well.

- @bucketlistjourney

It's hard as a family of six to find entertainment for everyone all at once, but we had it, right here.

- @somedayilllearn

Goleta is very unique because it has a small town feel, but there's still a lot of things to do. It's beautiful, it has it all – the seaside and the mountains.

- @bayarea\_buzz

Goleta Style is just being able to get together with your friends and have a great experience, fantastic weather and good times all around.

- @pjkoenig

There was a lot of adventure for us in Goleta...to be able to go surfing and hiking, it was a really nice surprise for us.

- @bucketlistjourney

Thank You!

# Old Town Goleta

March 6, 2018 Goleta City Council

## Accomplishments

In 2015, the City agreed to invest \$25,000 a year with the Chamber to promote Old Town Goleta

#### **RELATIONSHIPS**

- Old Town Business Summit
- Old Town Business Walks
- Business Committee Meetings

#### RECOMMENDATIONS

- Letter sent to City Council
- Complete Streets
- Old Town Business Committee

#### **LOOKING AHEAD**

- Map
- Mobile Mixer
- Property Business
   Improvement District
   Feasibility Study

#### **RESEARCH**

- Old Town Business Walks
- Downtown Consultants on placemaking (MIG)
- Retail Study



## Old Town Business Committee

The mission of the Old Town Business Committee is to enhance and promote Old Town Goleta as an authentic and vibrant downtown experience which reflects the heart and pride of its people.

## Retail Study



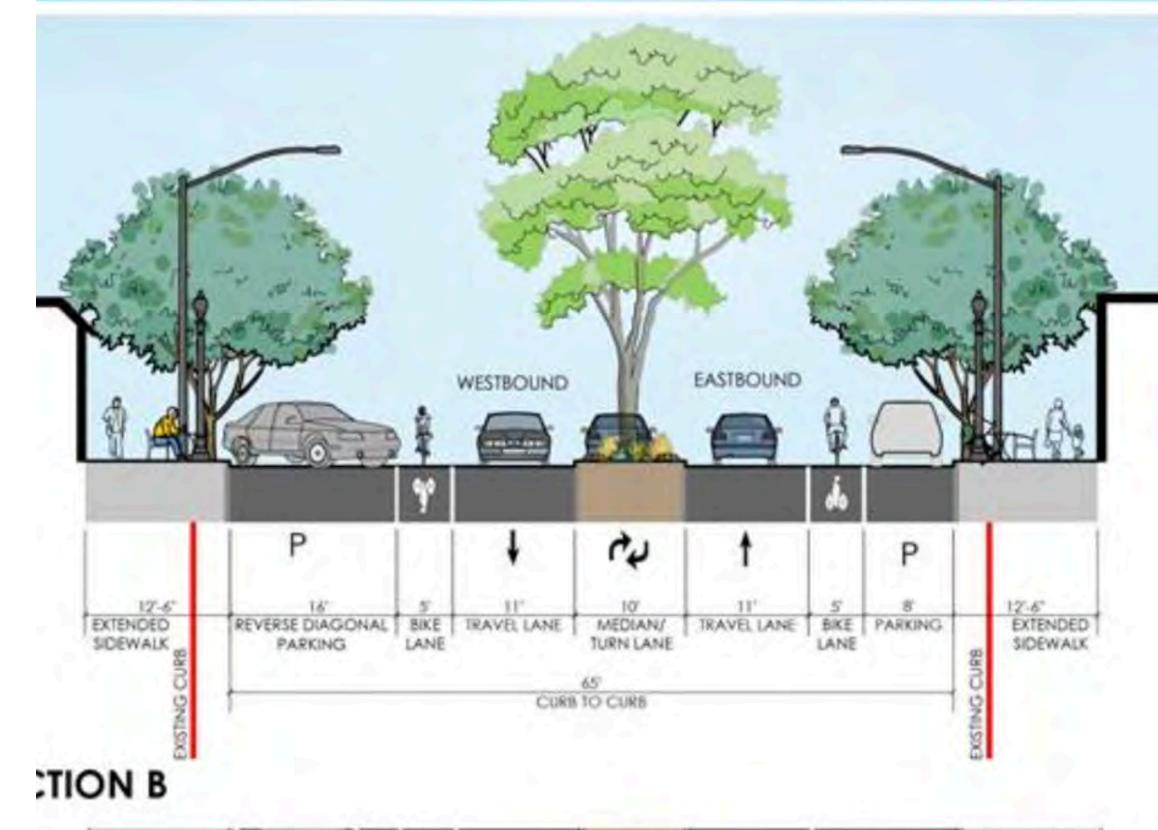
The retail study was presented at our July Old Town Business Summit, to a small business group and to the Goleta City Council

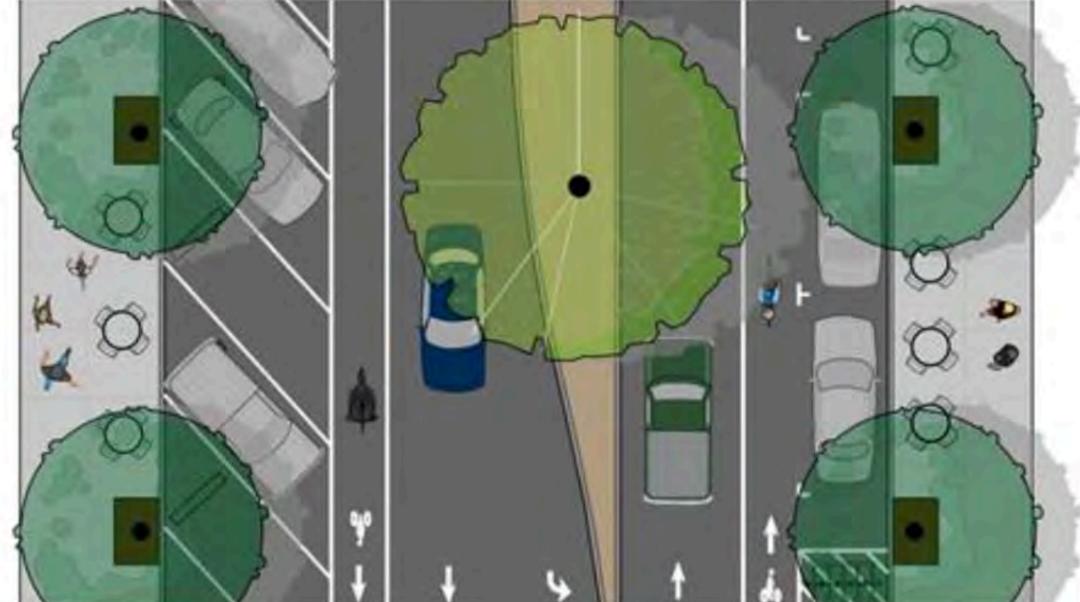


The retail consultants made a number of basic recommendations including enhancing the look/feel of storefronts, making them more appealing and eye- catching. If necessary, review regulations and modify to make it possible for landlords and operators to enhance their buildings and businesses.

## Recommendations: Complete Streets

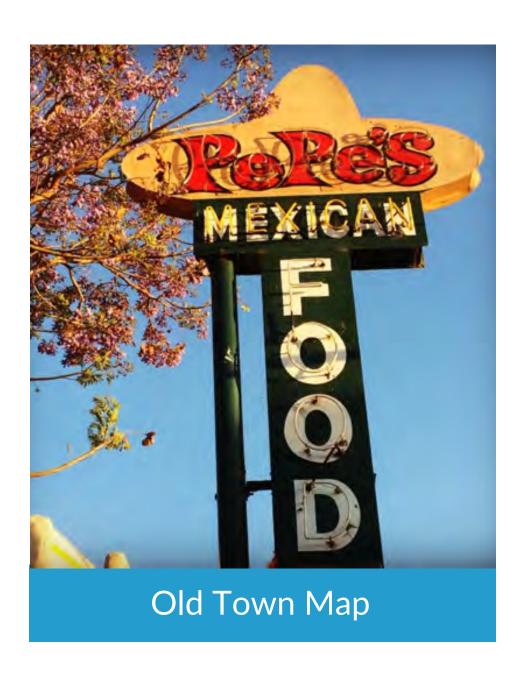
The Chamber is pleased to have been contacted by the Complete Streets consultants for our feedback and we're looking forward to make a recommendation on one of the three options that will be presented next week. We applaud the City's direction on this.



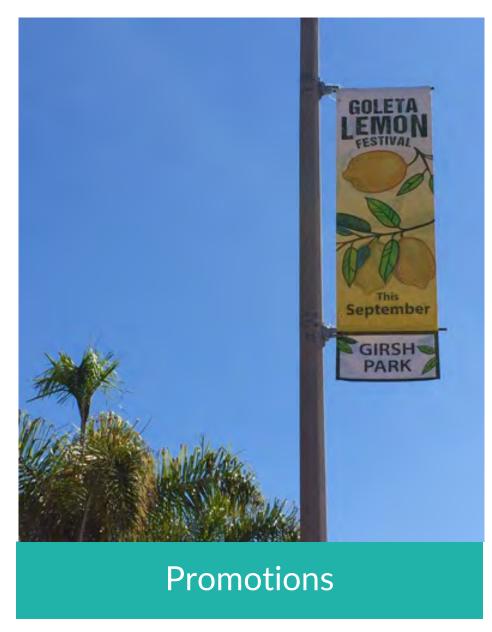


## Projects

We have a number of projects on the horizon for 2018









# Property Business Improvement District Feasibility Study



In California alone, more than 100 property and business improvement districts have been formed. These districts are found in downtowns, industrial areas, commercial corridors, and shopping destinations.



Property districts place an assessment on property owners within a distinct downtown or commercial area. Unlike property taxes, the assessment money must be used for specific services and improvements desired by the property owners.



## 2017 Budget

Total Spend \$32,367

