



TO: Mayor and Councilmembers

FROM: Vyto Adomaitis, Neighborhood Services and Public Safety Director

CONTACT: Dana Grossi, Management Analyst

SUBJECT: Public Hearing on Needs, Goals, and Funding Priorities for the 2018-2019 Community Development Block Grant (CDBG) Program

RECOMMENDATION:

- A. Conduct a public hearing to receive public input on the needs, goals and objectives of the City's CDBG Program and funding recommendations for the 2018-2019 Action Plan; and
- B. Approve the recommendations of the Council Standing Grant Funding Review Committee for 2018-2019 CDBG funding to be included in the draft Action Plan.

BACKGROUND:

The City of Goleta receives an annual allocation of Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). The primary objective of the CDBG program is the development of viable communities, decent and affordable housing, and expanded economic development opportunities for persons of very low, low, and moderate incomes. As a CDBG entitlement community, the City of Goleta is required to submit an Annual Action Plan to HUD. The Annual Action Plan articulates the City's proposed CDBG projects for the upcoming program year, sets annual goals, and indicates how the CDBG funding will be allocated.

Based on the Citizen Participation Plan adopted by the City for the CDBG Program, the City Council is required to hold a minimum of two public hearings during the CDBG program year. This meeting represents the first public hearing required to be held in order to gather public input and Council direction regarding housing and community development needs, goals and priorities, and funding allocations for the upcoming 2018-2019 program year.

For the past few years, the City Council has included \$100,000 in the City's fiscal year budget for award of grant funding to organizations involved in providing public services, educational and cultural activities (e.g. music, art and dance), and recreation, as well as Goleta-oriented special events and regional projects that enhance and support the quality of life in Goleta. This budget is inclusive of the annual CDBG funding which must be used to support services for low-income residents and the homeless.

On December 21, 2017, the City published a Notice of Funding Availability (in English and Spanish), inviting applications for FY 2018-2019 funding through both the Goleta City Grant program and the CDBG program. Outreach for FY 2018-2019 grant funding availability was provided via a newspaper ad, the City's website, and direct notification to former applicants. The deadline for submittal of grant applications was January 31, 2018. Of the 51 applications received altogether, nine applicants requested consideration for CDBG funding. Since that time, one applicant that was eligible for City Grant Program funding rescinded their application. It should also be noted that two applications eligible for City Grant Program funding were received late, but at this time both applications are still under consideration for funding. The combined funding requests of the nine CDBG applications total \$74,500.

On April 15, 2014, the City Council adopted Resolution No. 14-21 establishing a Council Standing Grant Funding Review Committee (Committee) comprised of the Mayor, Mayor Pro Tempore and two citizen advisory members. The purpose of the Committee is to investigate, consider, evaluate, and advise the Council regarding grant funding opportunities, including but not limited to, CDBG funding and Goleta City Grant Program funding. In addition to Mayor Perotte and Mayor Pro Tempore Kasdin, the two citizen members appointed by the Mayor to serve on the Committee this calendar year are Arlene Raphael and Greg Husak.

HUD has yet to provide the City with specifics about its 2018-2019 CDBG allocation, so staff has used an estimate of \$23,000 for public services. The remaining 41 applications for Goleta City Grants are still being reviewed by the City Council's Grant Funding Review Committee. These recommendations will be brought forward for City Council award at a subsequent meeting.

DISCUSSION:

This hearing provides an opportunity for the public and the City Council to discuss the City's needs, priorities, and potential projects that should receive CDBG grant funding for FY 2018-2019. For CDBG funding, consideration should be given to the goals that were established in the 2014-2019 Consolidated Plan adopted by the City Council on May 6, 2014. These include providing CDBG support for services to the homeless, those with disabilities or special needs, services for low- to moderate-income youth and seniors, and general services for low- to moderate income people. Other goals of the Consolidated Plan include promoting a suitable living environment through street, sidewalk, drainage, park and other infrastructure improvements in areas with high concentrations of low- to moderate income populations, namely Old Town. A summary

of the 5-year goals from the CDBG Consolidated Plan and the annual target for the number of people to be assisted is provided below.

CDBG Consolidated Plan Goals

Goals		
Goal and Description	Needs Addressed	Annual Goal Outcome Indicator
Public Services: Services for seniors, youth, homeless persons/families, persons with special needs, and other services for low- to moderate-income people.	<ul style="list-style-type: none"> • Homelessness • Non-Housing Community Development • Affordable Housing 	Public services: <i>3,000 Persons Assisted</i> Homeless persons given shelter/housing: <i>10 Persons Assisted</i> Homelessness prevention: <i>10 Persons Assisted</i>
Public Facilities & Infrastructure: Streets, sidewalks, flood control, parks, bike paths, drainage, open space, etc.	Non-Housing Community Development	<i>5,066 Persons Assisted (5-year period)</i>

Given that HUD has yet to inform the City about its allocation for FY 2018-2019, staff recommended that the Committee base its funding recommendations on a slight reduction from this year's (2017-2018) CDBG allocation of \$177,194. Per this recommendation, the City's allocation from HUD would be approximately \$173,650 which represents a 2% reduction. This amount would provide for up to \$34,730 for planning and administration, \$26,000 for public services, and \$112,920 for capital projects. However, to be conservative for purposes of allocating preliminary funding amounts for CDBG services subrecipients, the Grants Funding Review Committee assumed a lower allocation of \$23,000. In the event that the actual allocation, once provided by HUD, exceeds \$23,000 in the services category, the Committee will have an opportunity to make adjustments to the CDBG subrecipient funding allocations. If the actual funding amount is lower than \$23,000, the difference will be made up by using the City Grant Program funds, in keeping with Council's direction to provide \$100,000 in grants inclusive of the CDBG funding.

The first meeting of the Committee was held on March 7, 2018, to review the CDBG applications for public services. The Committee interviewed nine organizations requesting CDBG funding for various purposes, including services to low-income people, youth, seniors and the homeless. After deliberation, the Committee recommended CDBG awards to three of the nine applicants (summarized in the table on the next page). The Committee also agreed to consider the six remaining applicants under the Goleta City Grant Program. The Committee will hold a second meeting on March 29, 2018 to review applications for the Goleta City Grants. It should be noted that

the minimum award amount under the CDBG grant is \$5,000. In contrast, the maximum grant award under the Goleta City Grant Program is \$5,000.

2018-2019 CDBG Public Service Recommendations

Recommended CDBG Sub-Recipient	Amount	Description
Family Resource Center	\$8,000	Funding would support the Isla Vista Youth Projects, Inc. program, which provides educational, recreational, and social programs for children and families regardless of income. Service elements include but are not limited to: resource and referral services including health insurance and Cal-Fresh enrollment, parent education and support to parents covering topics such as literacy, child development, and parenting, and child development enrichment services to children 0-12 years.
Santa Barbara Neighborhood Clinics	\$8,000	Funding would support the Goleta Neighborhood Clinic, which provides services that include patient-centered medical, dental, and behavioral health care, including medical care, mental health and counseling services, chronic care case management, health education, and health insurance enrollment assistance.
New Beginnings Counseling Center	\$7,000	Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides rapid rehousing case management and outreach to the vehicular homeless population, and safe overnight parking shelter to individual and families - generally the working poor - living in their vehicles in the City of Goleta.

Refer to Attachment 1 to view a list of all applications received.

CDBG Capital Improvement Project for Program Year 2018-19

As previously stated, staff estimate receiving about \$112,920 in CDBG funds for the 2018-19 Program Year that will be dedicated towards capital projects. Typically, the Grant Funding Review Committee has a chance to hear a presentation by Public Works Department staff and weigh in on staff's recommended capital project(s) to be funded with CDBG monies for the next program year. At the time of the first Committee meeting on March 5, 2018, the capital project recommendation was still being vetted by staff and was not ready for the Committee's input. The Committee met again on March 29, 2018 to discuss the capital projects recommendation, but at the time this report was prepared, the Committee's feedback on staff's proposed project had not yet been

received, and as a result, the Committee's recommendation could not be incorporated into this report.

Staff recommend using 2018-2019 CDBG capital monies to fund a midblock crosswalk on Kellogg Avenue, north of Hollister Avenue and south of Armitos Avenue, which will provide safe pedestrian access to the future Hollister Kellogg Park. Preliminary engineering estimates for the Kellogg Avenue midblock crossing total \$103,000. The improvements will consist of curb extensions including disabled access improvements, striping, and flashing beacons. The Kellogg Avenue crossing would serve residents in Goleta's Old Town District (Census Tract 30.01), which satisfies one of the CDBG program's national objectives: to fund activities which benefit low-and moderate-income persons. Census Tract 30.01 contains the City's largest concentration of low-to-moderate income residents and the project meets HUD's requirements as a designated area-benefit activity.

Staff also recommend that any leftover CDBG capital improvement funds in Program Year 2018-19 be put towards needed disabled access improvements at the Goleta Valley Community Center, an activity that would also be eligible per the grant's requirements, as these improvements would provide an area benefit to low-income residents in the Old Town District. This public hearing will serve as the Committee's and full City Council's opportunity to comment and provide feedback to staff on the proposed 2018-2019 CDBG capital projects. The final Action Plan will be presented to City Council for approval on May 15, 2018, which is the regulatory deadline for submission for HUD.

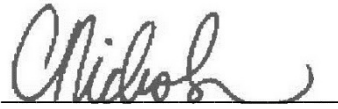
FISCAL IMPACTS:

The costs for staff time spent on administration of the CDBG program are being funded by the CDBG award received by the City. For this current fiscal year (2017-2018) the City received \$35,435, which will be sufficient to cover the City's costs of preparing the 2018-2019 Action Plan and advertising. CDBG funding for staff time is transferred to the City's General Fund via account number 402-5-6300-902 to cover program-related costs. In the event the U.S. Congress eliminates or significantly reduces funding for the CDBG program, staff should be able to inform Council during the budget process and adjustments can be recommended to make up the shortfall with General Fund monies prior to adoption of the City's FY 2018-2019 budget.

ALTERNATIVES:

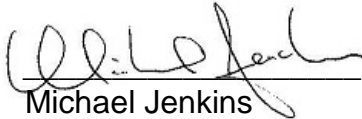
Council may elect to modify any or all of the Committee's recommendations, in which case staff would incorporate the revised allocations into the Draft Action Plan. If Council opts to take no action, it would be difficult to make HUD's deadline for submittal of the Action Plan, which could in turn put the City's CDBG funding allocation in jeopardy.

Reviewed By:



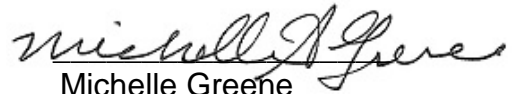
Carmen Nichols
Deputy City Manager

Legal Review By:



Michael Jenkins
City Attorney

Approved By:



Michelle Greene
City Manager

Attachments:

1. List of Applicants for the CDBG and Goleta City Grant Program, for Program Year 2018-2019

ATTACHMENT 1

List of Applicants for the CDBG and City Grant Program, for Program Year 2018-2019

	Name of Organization	Contact Person	Project/Program	Estimated Number of Goletans Served	FY 17-18 Grant Award	FY 18-19 Grant Request	FY 18-19 Goleta City Grant Recommendation	FY 18-19 CDBG Recommendation
1	Community Action Commission *CDBG Candidate	Gary Lynd	Healthy Senior Lunch: Program provides hot, nutritious meals each week day to low-income and homebound senior citizens at the Goleta Community Center and through deliveries to home-bound seniors in order to ensure their nutritional health, increase their social interaction, and help them maintain independence.	150 seniors	\$3,500	\$7,500		\$0
2	Carrillo Counseling Services, Inc. dba New Beginnings Counseling Center *CDBG Candidate	Kristine Schwarz or Victoria Lievre	The Safe Parking Shelter and Rapid Re-Housing Program provides rapid rehousing case management and outreach to the vehicular homeless population, and safe overnight parking shelter to individuals and families--generally, the working poor--living in their vehicles in the City of Goleta. <u>Asking for \$6,000 CDBG and \$4,000 Goleta City Grant.</u>	50 homeless people	\$5,000	\$10,000		\$7,000
3	Family Service Agency *CDBG Candidate	Katie Jacobs	FSA's Big Brothers Big Sisters (BBBS) program provides an evidence-based, proven, and powerful method of giving at-risk youth ages 6-18 the support and tools necessary to make positive decisions for a lifetime. BBBS works with mentees ("Littles") and their adult mentors ("Bigs") to form long-term relationships with positive role models. Caring Bigs serve as sources of emotional support for at-risk youth, helping them to gain life skills and avoid risky behaviors, such as substance abuse and gang involvement.	20 youth	\$3,500	\$5,000		\$0
4	Friendship Adult Day Care Center, Inc. *CDBG Candidate	Heidi Holly	Friendship Center's Adult Day Program provides care and supervision for aging and dependent adults, supporting them to continue living in their homes, delaying/preventing institutionalization, increasing their safety, improving their mental/physical functions, and diminishing depression and anxiety. The respite provided for caregivers reduces their stress and improves their caregiving abilities. Friendship Center Goleta greatly increases access to our services, providing full-time adult day services to those living in the Goleta Valley.	55 aging adults with dementia	\$2,500	\$10,000		\$0

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5	Girls Inc. of Greater Santa Barbara *CDBG Candidate	Coleen McBride	Girls Inc. provides a safe, supportive environment for girls in grades K-12 at our Goleta Valley Campus afterschool and during the summer each year. We deliver researched based educational and enrichment programming that is impact driven to help girls build their capacity to set and achieve educational, personal and career goals. Through this program we provide daily transportation from area schools to our Goleta Valley Center and Teen Center and offer reduced participation fees through our scholarship program for low-income families.	500 girls	\$3,000	\$10,000		\$0
6	Isla Vista Youth Projects, Inc. *CDBG Candidate	Lori Goodman	Family Resource Center works to strengthen families by providing support so they can provide safe, stable, nurturing environments for their children. Key services include: 1) Resource & Referral (including health insurance and Cal-Fresh enrollment); b) Parent Education and Support to parents covering topics such as literacy, child development and parenting, health / safety / wellness / nutrition, immigration, and budgeting / economic development; c) Case Management; d) Child Development Enrichment to children 0-12 years during all parent education and group activities; and e) Parent Leadership. <u>Asking for \$6,000 CDBG and \$5,000 Goleta City Grant.</u>	150 people	\$3,200	\$11,000		\$8,000
7	Santa Barbara Neighborhood Clinics (SBNC) *CDBG Candidate	Nancy Tillie	SBNC provides patient-centered, integrated medical, dental, and behavioral health care at our convenient clinic locations. At the Goleta Neighborhood Clinic we provide comprehensive health care services including medical care, mental health and counseling services, chronic care management (e.g. diabetes, asthma, hypertension, etc.), health education, health insurance enrollment assistance, and linkages to other community services. SBNC is requesting funds for patients who are Goleta residents and are uninsured, self-pay and/or homeless. SBNC provides all services on a Sliding Fee Scale basis or free regardless of the patients' ability to pay or their eligibility for health insurance.	2,000 people	\$5,000	\$10,000		\$8,000

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8	Sarah House Santa Barbara *CDBG Candidate	Susan Murray	Provides skillful, compassionate 24-hour care in a home setting to low-income men and women who are at the end of their lives. Concurrent with this hospice care, Sarah House continues to offer intermittent care to HIV+ men and women and other infected with AIDS who are typically able to return home when their health is stabilized.	5 people	\$2,350	\$5,000		\$0
9	United Boys & Girls Club of Santa Barbara County	Michael Baker	Our Goleta Club is dedicated to ensuring that our community's disadvantaged children and teens have greater access to quality enrichment programs and services . The Goleta Club offers a safe space for youth to develop life skills, positive relationships, and a productive future. We offer the same access and quality programming for all youth regardless of economic or accessibility barriers the family may be facing. UBGC is requesting funds to expand our recess program, which provides structured and fun physical fitness activities to students at recess time in partnership with schools. Physical activity leads to improved learning ability, reduced stress, and better health outcomes. <u>Asking for \$15,000 CDBG and \$5,000 Goleta City Grant.</u>	750 youth	\$5,000	\$20,000		\$0
	END of CDBG Applicants						Total CDBG:	\$23,000
10	AHA! Attitude. Harmony. Achievement.	Jenna Tico	Funding is sought for the Dos Pueblos High School branch of the AHA! Peace Builders program which is a galvanizing pro-social initiative that teaches 10th-12th graders the tools to become socially and emotionally intelligent leaders. Students learn to recognize hate speech, intervene where possible, initiate adult assistance when necessary and transform their campus into safe, inclusive spaces where all can thrive. Fifty DPHS students are expected to participate in the 10-hour workshop and follow-up Connection Circles program.	50 DP High Students	\$500	\$5,000		

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11	Animal Shelter Assistance Program (ASAP)	Sam McIlraith	Funds would support the volunteer program, which engages some 250 community members and is essential to caring for over 1,000 cats and kittens at the Goleta shelter each year. For the entirety of its 29-year history, ASAP has been primarily sustained by volunteers who come together to provide care for homeless cats in the Goleta-Santa Barbara area and help them find forever homes in the community. The program thrives by having highly trained volunteers who function at all levels of the organization, including supervising and mentoring other volunteers.	250 people in volunteer program	\$1,000	\$2,500		
12	Child Abuse Listening and Mediation (CALM)	Alana Walczak	Early Childhood Consultation (ECC) is a prevention and promotion model to reach a wide audience – staff, parents and children in the preschool setting. The primary goal is to strengthen the capacity of staff, families, programs, and systems to promote positive social and emotional development as well as prevent, identify and reduce the impact of mental health problems among children from birth to 5 years old and their families.	150 children	\$3,500	\$3,500		
13	Dog Adoption and Welfare Group (DAWG)	Amanda Hart	DAWG is seeking funds to continue its volunteer program to increase community engagement in the solution of finding homes for Santa Barbara's lost and abandoned dogs. Orientation and trainings are provided monthly or more frequently if needed.	100 Volunteers	\$500	\$1,500		
14	Dos Pueblos Engineering Academy (DPEA) Foundation	Rebecca Summers	Travel Scholarships - Seniors at the DPEA have the opportunity to participate in two major field trips -the “Fall Trip,” which provides students with a close up look at careers in engineering, design and technology and the “Maker Faire” trip where the senior class has the opportunity to showcase their products at a major event. The cost of hotel rooms, bus tickets, meals, and tour fees average \$500 per student per trip and can prove insurmountable to some families.	20 DP Students	Did Not Apply	\$5,000		

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15	Dos Pueblos Engineering Academy (DPEA) Foundation	Rebecca Summers	The goal of the Senior Capstone Program called Mechatronics is to provide an authentic apprenticeship model that supports students fabricate and program unique interactive exhibits that can go out into the community. The DPEA recently entered an exciting partnership with the Wolf Museum of Exploration and Innovation (MOXI) wherein high school seniors from DPEA will design and produce science museum caliber exhibitions to be prototyped and displayed at MOXI.	400 DP Students	\$2,500	\$5,000		
16	Dos Pueblos Band Boosters	Erin - Newman-Smith	The DPHS Instrumental Music Program (DPIM) Boosters is a parent-lead organization that seeks to enrich the music program at DPHS. While DPHS is home to a diverse set of instrumental music programs, including Marching Band, Jazz Band, Orchestra, Drum Line, Dance Guard and concert Band, financial support provided directly by the school district is very limited and includes a single full-time teacher. In order to provide the range of instruction needed for this large program, the DPIM Boosters tasks itself to raise funds to support contract coaches who provide instruction in specific areas. We turn away no students.	244 DPHS Students	\$2,000	\$5,000		
17	Dos Pueblos Little League	Dan Brennan	Teaching and competing in the sport of baseball, Dos Pueblos Little League works to imprint the ideals of good sportsmanship, honesty, loyalty, courage and respect for authority in boys and girls aged 4-15 so that they may be well adjusted, stronger and happier children and will grow to be good, decent, healthy and trustworthy citizens. The division for the developmentally disabled is for players aged 4 to 22.	1,350	\$1,500	\$5,000		
18	Equilitech	Danny Fitzgibbins	Equilitech's state-of-the-art Goleta Valley Tech Center (GVTC) at the Goleta Valley Community Center offers free access to computers, WiFi and printing and expertise from a bilingual manager for the residents of Old Town Goleta. GVTC has served over 1,000 patrons in its first 9 months in operation.	2,000-3,000 people	\$3,500	\$5,000		

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19	Family Service Agency	Denise Hinkle	FSA's Long-Term Care Ombudsman Program services include, but are not limited to, unannounced regular visitation of care facilities in Goleta by trained Ombudsman representatives, addressing and resolving quality of care and safety issues, witnessing Advanced Health Care Directives, preventing inappropriate evictions, providing community education and referring individuals to complementary services in the community.	300 Seniors	\$2,500	\$3,500		
20	Foodbank of Santa Barbara County	Lee Sherman	Foodbank's Warehouse Operations Program obtains and distributes nutritious food including fresh produce to over 4,000 low-income persons in the City of Goleta by working with local non-profit agencies such as Community Action Commission, United Boys and Girls Club, and local churches. The Kids Farmers Market program was expanded to several elementary schools in the Goleta Union School District. The Foodbank also operates several food distribution programs in Goleta such as a Mobile Food Pantry and the Brown Bag Program for Seniors.	4,000	\$3,300 CDBG Award	\$5,000		
21	Food from the Heart	Sharon Byrne	Food from the Heart provides nutritious, high quality, freshly prepared food delivered to low-income individuals in our community facing a serious illness, recovering from a major surgery, housebound elders who are unable to acquire food for themselves. Our clients are referred to us by Cottage Hospital, Goleta Valley Hospital, Hospice, Family Services Agency, PathPoint, and Cancer Center. We also harvest fresh fruit locally from backyards in our region with Veggie Rescue and Foodbank as partners. We provide over 20,000 pounds of harvest to the Salvation Army, Foodbank, Teddy Bear Foundation, Unity Shoppe, and Rescue Mission. The organization is volunteer run.	110	\$2,000	\$3,500		

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22	Friends of the Goleta Valley Library	Corinne Horowitz	The Goleta Valley Library offers multiple programs for children and families. They range from the Summer Reading Program to science workshops to the Family Place program which offers parenting and education resources for low-income families. The Summer Reading Program serves over 1,500 children and helps them keep up reading levels over the summer. Performers introduce kids to theater, music and puppetry and more. The grant funds will be used to sponsor children's programming throughout the year, purchase materials for activities, and books to the children's collection.	3,000 Goleta youth and their family	\$3,500	\$5,000		
23	Goleta Education Foundation	Lisa Rivas	Goleta Education Foundation is proud to support GUSD educators who are pioneers in the field of education. GEF is offering Innovation Grants to support educators in their classrooms, libraries or laboratories. GEF would like to award grants of \$1,000-\$2,000 to be used in Summer or Fall 2018. These funds can be used by an individual or a team. It is our intention that educators who receive Innovation Grants will collaborate with other teachers at their location and at other school sites to implement the innovative approach to teaching, innovative materials and/or innovative programs.	260 students	Did Not Apply	\$5,000		
24	Goleta Noontime Rotary Club Charitable Fund	Michael J. Gartzke	21st Annual Rotary's Goleta Fireworks Festival July 4th, 2018 event at Girsh Park which includes games, rides, and entertainment followed by a fireworks display. Proceeds allow the 2 Goleta Rotary Clubs to fund other activities and events that benefit the Goleta community. This event also allows 80-100 high school students to volunteer and fulfill their high school community service hours towards graduation.	5,000 inside the fenced-in area, thousands more outside	\$3,500	\$5,000		
25	Goleta Valley Art Association	Terre Sanitate	14th Annual Goleta Art Festival at Stow House: Annual free fun day for the whole family on the grounds of the historic Stow House including fine art displays, painting demonstrations, crafts, music, and food.	200	\$1,000	\$1,500		
26	Goleta Valley Community Center	Charles Johnson	A Public Art Program: Design and install an outdoor mural on the west border of the Goleta Valley Community Center. The project will be an educational opportunity to infuse public art into the Old Town community and will be a collaboration of professional artists and community youth.	1,000s of annual visitors to the Community Center	Did Not Apply	\$5,000		

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27	Goleta Valley Girls Softball Association	Ali Wilson	GVGSA is a girls fastpitch softball organization currently celebrating its' 40th year of operation. The season runs from early Feb to May serving all girls aged 5-15 The program serves about 280 girls, with over 100 opting to continue on to our non-fee based All Star program, which runs through to July or even August.	280	\$1,500	\$1,500		
28	Goleta Valley Historical Society	Dacia Harwood	Music at the Ranch has become a beloved community gathering in the gardens of Rancho La Patera & Stow House for 9 years. The free concerts are provided during the early evening on Tuesdays during July and August. They also offer an opportunity for exposure through the arts, with dance groups and other performers entertain during the band breaks. The sense of community provided is invaluable and we have had many say it is what the “founders intended.”	7,000-10,000	\$3,500	\$5,000		
29	Goleta Valley Historical Society	Dacia Harwood	The Old Time Fiddlers' Festival brings people together to share and preserves our Old-Time American Music heritage. It also encourages musicians to showcase their talent and fosters a love of music and inspires many young people to learn to play an instrument with the popular "competition" which showcases talent of all ages. The two-day festival welcomes includes a free concert for the community one Day 1, and on Day Two: All day performances by 7-8 bands both local and from around the US, instrument workshops, Instrument Petting Zoo, local specialty vendors, and opportunities for visitors to explore the Museums.	1,000	\$3,500	\$5,000		
30	Hearts Therapeutic Equestrian Center	Pamme Mickelson	Hearts Therapeutic Equestrian Center will provide three 8-week sessions of the HorsePower program for at-risk girls, ages 6-12. HorsePower utilizes powerful new therapeutic modalities—Equine-Facilitated Learning (EFL) and Equine-Facilitated Psychotherapy (EFP)—to provide at-risk youth with positive, therapeutic learning experiences through unmounted work with horses under the guidance of a trained therapist. The program will serve 30 participants through three 8-week after-school sessions, a summer camp and a follow-up EFP intensive for selected girls. All HorsePower programs are provided free of charge to participants and Girls, Inc.	30	Did Not Apply	\$5,000		

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31	Interfaith Initiative of Santa Barbara County	Ken Ralph	Showers of Blessing provides free showers to the homeless at five sites per week via a mobile shower trailer. The program also provides free new socks and underwear as well as used clothing and other hygiene supplies. Two of the sites are in the Goleta/Isla Vista area and these sites are expected to provide 2,500 showers in 2018.	100	Did Not Apply	\$5,000		
32	Isla Vista Elementary School Parent-Teacher Association (IV PTA)	Lynnette Nievaes	All 6th graders spend a week at the Catlina Island Marine Institute in the spring. This camp provides an amazing outdoor science experience which aligns with state science curriculum standards, and offers a unique learning and community-building experience for many children who otherwise would not have the opportunity.	70 Sixth grade students	\$1,000	\$5,000		
33	Isla Vista Elementary School Parent-Teacher Association (IV PTA)	Laurel Wilder	The IV School Science Camp Program includes a Fourth Grade Trip to Anacapa Island. This trip allows our students to take a day trip via boat to Anacapa Island in the spring. The opportunity brings to life many of the California standards studied at the fourth grade level. Students read "Island of the Blue Dolphins;" traveling in person to where the story took place adds a tremendous amount of value to their learning experience.	70 Fourth Graders	\$1,000	\$3,600		
34	Las Noticias En Confianza	Silvia Uribe	Las Noticias en Confianza continues to be the only local Spanish-Speaking news show with commentary produced in South Santa Barbara County. Despite the 38% Latino population in South Santa Barbara County, this show, currentfy produced entirely by 3 volunteers and 1 staff person, is the only show that provides necessary community information including; news, guest speakers such as local and state elected officials, community organization representatives, and in this past year, important emergency updates via the show and its Facebook Page. The show requires continued funding to maintain and expand its coverage.	10,000 Spanish-speaking residents	\$1,000	\$5,000		
35	Little Star Pony Foundation	Diane Hall	Senior Citizen Visits - Animal Assisted Therapy Program: Little Star, a miniature certified therapy horse is taken weekly to Goleta facilities for seniors, including Maravilla, Friendship Adult Day Care Center, Mariposa Assisted Living, Heritage House, and the GVCC's Senior Center. The program particularly serves those with memory loss or in skilled nursing.	500 seniors	\$750	\$3,000		

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36	NatureTrack Foundation	Sue Eisaguirre	NatureTrack provides docent-led, curricula-aligned outdoor field trips to K-12 students in Santa Barbara County during the traditional school day, throughout the school year. All field trips are coordinated directly with teachers and take place on local trails & beaches. There is never a cost to schools or students. The requested funds would be used to provide bus transportation for 400 students who attend elementary school in Goleta.	400 GUSD students	\$500	\$1,600		
37	Safety Town of Santa Barbara County	Virginia Johns	Safety Town provides instruction to 5 and 6 year olds about personal safety including: domestic violence, verbal and sexual child abuse, vehicle safety belts, bus riding, bicycle and pedestrian safety, beach and water safety, fire hazards and protection and digital safety. The 5-day, 20-hour, summer program is offered at various elementary schools in Goleta. In 2018-2019 our goal is to increase the number of underserved youth by reaching out to Goleta preschoolers at Isla Vista Youth Projects, state preschools in Goleta, and the Headstart preschool. Funds would provide scholarships for Goleta children from very low income families to attend a one-week session.	25 Children	\$500	\$4,375		
38	Santa Barbara Audubon Society (SBAS)	Cherie Topper	The Winter Bird Count 4Kids is a junior version of the National Audubon Society's premier citizen science program, the Christmas Bird Count. It aims to introduce children (ages 8-16) to an appreciation of birds and nature, and to allow them to contribute to a scientific observation and recording of bird species and habitat at Lake Los Carneros. Children and parents are trained in the use of binoculars, bird habitat, and identification. Each team compiles their results which are entered into a verified birding database.	100-200 children	\$1,200	\$1,200		
39	Santa Barbara Channelkeeper	Kira Redmond	Santa Barbara Channelkeeper hosts an annual ocean-themed student art show "What the Channel Means to Me" that is open to high school students throughout southern Santa Barbara County. Channelkeeper has long-standing relationships with the art teachers at San Marcos and Dos Pueblos High Schools in Goleta, whose students create inspiring works of art to submit to the show year after year. This popular community event inspires local youth to create art that showcases the beauty and biodiversity of the Santa Barbara Channel.	200	Did Not Apply	\$1,500		

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40	Santa Barbara Partners in Education	Chelsea Duffy	Each year the agency implements three sessions (fall, spring, summer) of the Paid Student Internship Program, providing 60 disadvantaged high school students referred by teachers or counselors, with career exploration and life-skills building opportunities through a 7 week paid job readiness training program and an 80-hour paid internship.	20 High School students	\$3,500	\$5,000		
41	Santa Barbara Rape Crises Center	Idalia Gomez	Program will provide individual counseling via the 24-hour hotline or in person, couples counseling, support groups, and support services including follow-up, medical & legal advocacy, medical & legal accompaniment, and information & community referrals. The Community Education Program provides rape prevention education. SBRCC also offers in-services for law enforcement, medical and mental health professionals.	450 adolescents & adults	\$2,500	\$5,000		
42	Santa Barbara Symphony Orchestra Association	Amy Marshall	The Santa Barbara Symphony's String Workshop program is a hands-on, school-based program that provides a free instrument and free weekly, hands-on instruction for any interested 4th, 5th and 6th grade students in the Goleta Union School District. The program serves as an essential first-step in music-making—regardless of students' financial circumstances - and many continue their musical studies through high school in the Symphony's Junior Orchestra and Youth Symphony.	150 students	\$2,500	\$5,000		
43	Santa Barbara Wildlife Care Network	Ariana Katovich	Funds will support the rescue, rehabilitation, and release of wildlife that are native to southern California. Every year the SBWCN aids in the care of 3,000-4,000 animals including songbirds, raptors, seabirds, small mammals, reptiles and amphibians. We are hoping to update current facilities and add new specialized enclosures for species commonly brought to the center. Funds will also provide food and medical supplies for wildlife rehabilitation, and will be targeted towards the busiest time of year, Baby Season, when hundreds, if not thousands of baby animals come to the center for care.	3,000 residents and 3,000-4,000 animals	\$2,500	\$5,000		

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44	Scholarship Foundation of Santa Barbara	Raissa Smorol	The Scholarship Foundation of Santa Barbara is seeking support for its Outreach and Financial Aid Advising program that assists approximately 750 Dos Pueblos High School students and their families each year. The program provides critical financial aid information and resources, and helps students secure scholarships and other awards to help them achieve their academic goals.	750 DPHS Students	Did Not Apply	\$5,000		
45	South Coast Railroad Museum	Steve Wagner & Richard Kaplan	Funding is being requested for architectural design services and permitting for construction of a 600+ sf Community Education Room in what was once the freight and baggage room of the Goleta Depot. Any remaining funds will go towards construction. The Community Educational Room will enable the Museum to provide a location for new and enhanced educational activities, and support the financial sustainability of the Goleta Depot. The demolition phase of the project is currently underway with the elimination of interior non-bearing dividing walls, false ceiling, and trusses. The Museum has leveraged volunteer labor and other donations; however, funding is needed for the design and construction phases of this project.	12,000	\$3,500	\$5,000		
46	Tide Club Softball	Ali Wilson	Tide Club Softball is a fastpitch softball organization for girls ages 7-16. Coach Nancy Eckert provides pitching/catching clinic on Monday nights at GVCC, aimed at making these skills accessible to girls of all financial backgrounds. The clinics are free to all players.	40-50	\$800	\$800		
47	Transition House	Kathleen Baushke	Transition House's 70-bed emergency shelter program for homeless families is the first of three stages in our housing continuum. It offers emergency housing and three meals a day for 90-120 days to low-income Santa Barbara/Goleta area homeless families with children. Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction. The shelter is open year-round and serves only families with children.	50	\$1,500	\$5,000		

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48	United Way of Santa Barbara County, Inc. (UWSBC)	Katie Higgins	Kindergarten Success Institutes improve classroom skills for low-income 4-6 year olds who have little or no prior early educational experience. UWSBC currently provides curriculum and credentialed teachers to help more than 250 students at 10 local sites master the social/emotional, language, motor and approach to learning skills that are essential to their future success in Kindergarten and beyond. In order to serve more Goleta-based children and families, UWSBC respectfully requests a grant of \$5,000 to support the creation of a La Patera Elementary KSI site.	20	\$2,500	\$5,000		
49	Goleta Old Town Association **LATE APPLICATION** Submitted February 1st	Phil Unander	Concerts at the Gazebo is an outdoor Summer concert program Wednesdays 6-8 pm in July and August at the Goleta Valley Community Center Gazebo. The events include special dinner offers from restaurants in Old Town.	1,000	\$3,500	\$3,500		
50	Goleta Old Town Association **LATE APPLICATION** Submitted February 1st	Phil Unander	Funds are being requested for the Dia de Los Muertos community alter and event to be held at the Goleta Valley Community Center on November 3, 2018 from 12-3:00 pm. The event caters to the Latino Community, helps educate others as to the purpose of the event and bridges the gaps accross differing cultures.	2,000	Did Not Apply	\$5,000		
Total Amount of Above Requests:						\$255,575	\$0	\$23,000