



Agenda Item C.1
PUBLIC HEARING
Meeting Date: June 5, 2018

TO: Mayor and Councilmembers

FROM: Vyto Adomaitis, Neighborhood Services & Public Safety Director

CONTACT: Dana Grossi, Management Analyst

SUBJECT: Public Hearing for Approval of 2018-19 Community Development Block Grant (CDBG) Action Plan

RECOMMENDATION:

- A. Conduct a public hearing to receive input on the needs, goals and objectives identified in the 2018-19 Community Development Block Grant (CDBG) Action Plan, which has been updated to reflect the 2018-19 funding allocation received from the U.S. Department of Housing and Urban Development (HUD).
- B. Approve the final 2018-19 CDBG Action Plan and authorize submittal to HUD, subject to staff making any edits requested by the City Council.

BACKGROUND:

The City receives an annual allocation of Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). The primary objective of the CDBG program is the development of viable communities, decent and affordable housing, and expanded economic development opportunities for persons of very low, low and moderate incomes. As a CDBG entitlement community, the City of Goleta is required to submit an annual Action Plan to HUD. The Action Plan articulates the City's proposed CDBG programs and projects for the upcoming program year, sets annual goals, and indicates how the CDBG funding will be allocated.

On December 21, 2017, the City published a Notice of Funding Availability (in English and Spanish), inviting applications for Fiscal Year (FY) 2018-19 funding through both the Goleta City Grant Program and the CDBG program. Outreach for FY 2018-19 grant funding was provided via a press release, newspaper advertisement, the City's website and direct notification to former applicants. The deadline for receipt of grant applications was January 31, 2018. Of the 51 applications received altogether, one applicant rescinded their application. Of the 50 remaining applications, 9 applicants requested funding through the CDBG program in the area of programs and services. Applications

for CDBG covered services for youth, seniors, the homeless, and other miscellaneous programs for low-income residents.

The 9 CDBG programs and services applications were considered by the Standing Grant Funding Review Committee (Committee) on March 7, 2018. Then, at a second meeting on March 29, staff provided the Committee with a brief overview of the capital projects proposed to be funded through the CDBG program in 2018-19. The Committee's recommendations for programs and services and capital projects funding were then presented to City Council on April 3, 2018. At that time, the City had not yet received its 2018-19 CDBG funding allocation from HUD, so staff used an estimate of \$173,650 in total funding (slightly less than what was received FY 2017-18). The City Council accepted the recommendations of the Committee for incorporation into the Draft 2018-19 CDBG Action Plan. These recommendations included \$34,730 for planning and administration, \$26,000 for public services; and \$112,920 for capital projects; of the \$112,920 for capital projects, approximately \$103,000 was proposed to be spent on a Midblock Crosswalk at Kellogg Avenue, with remaining funds (\$9,920) to go towards needed disabled access improvements at the Goleta Valley Community Center (Community Center). Both proposed capital projects are located in Old Town Goleta, which contains the City's largest concentration of low-to-moderate income residents and meets HUD's requirement to fund projects that are a designated area-benefit activity.

Overall, the City's needs, priorities and potential projects for 2018-19 were developed in consideration of the goals that were established in the 2015-19 Consolidated Plan adopted by the City Council on May 6, 2014. The services and programs included with the 2018-19 Action Plan cover assistance to homeless persons, provision of health care services to low-income persons, and provision of essential resources for low-income families (e.g. educational, recreational, and social programs for children and their families). The Draft 2018-19 Action Plan was reflective of the priorities and goals of the Consolidated Plan, both in terms of providing a variety of needed public services to the homeless and low-income individuals, and also through construction of needed public infrastructure in Old Town Goleta.

A 30-day public review period was conducted for the Draft Action Plan from April 5, 2018 through May 5, 2018. The City received its funding allocation from HUD on May 1, 2018 totaling \$216,359, which amounts to \$42,709 more than originally estimated. The City's HUD representative informed staff that it would allow an extension of the initial May 15, 2018 deadline for Action Plan submittal, to give the City a chance to update the document with corrected funding amounts. As such, the City has prepared an updated Action Plan that reflects the funding award received from HUD, which consists of \$43,272 for planning and administration (20% of grant total), \$32,454 for public services (15% of grant total); and \$140,633 for capital projects (65% of grant total). The updated document is included as Attachment 1 to this report. Prior to updating the Draft Action Plan, the Committee met on May 24, 2018 to discuss how to allocate the additional funding available for the programs and services and capital projects. The table in the following section summarizes the changes proposed by the Committee to the original estimates; these proposed changes are reflected in the updated Action Plan.

This is the second of two public hearings conducted for the CDBG Action Plan, which is in accordance with the City's CDBG Citizen Participation Plan. The first hearing occurred on April 3rd. Comments received from both hearings will be incorporated into the final Action Plan that gets submitted to HUD.

DISCUSSION:

The complete list of funding recommended by the Committee and included with the updated Draft 2018-19 CDBG Action Plan is summarized in the below table. It should be noted that two of the proposed grant subrecipients - Community Action Commission and Girls Inc. - had originally been recommended to receive funding under the City Grant Program in the amount of \$4,000 each. However, the Committee has recommended moving these applicants to instead receive funding under the CDBG program. The recommended funding awards for each applicant were consequently increased to \$5,000 each, to meet the required minimum award amount for this grant. The Committee agreed that both of these subrecipients' programs would be a good fit for the CDBG program; furthermore, both applicants had originally requested funding through CDBG.

2018-19 CDBG Funding Recommendations

Subrecipient or City Program	Description	CDBG Amount Originally Proposed (per HUD estimates)	CDBG Amount Proposed (per HUD 2018-19 allocation received)
Family Resource Center	Funding would support the Isla Vista Youth Projects, Inc. program, which provides educational, recreational, and social programs for children and families regardless of income. Service elements include but are not limited to: resource and referral services including health insurance and Cal-Fresh enrollment, parent education and support to parents covering topics such as literacy, child development, and parenting, and child development enrichment services to children 0-12 years.	\$8,000	\$8,000
Santa Barbara Neighborhood Clinics	Funding would support the Goleta Neighborhood Clinic, which provides services that include patient-centered medical, dental, and behavioral health care, including medical care, mental health and counseling services, chronic care case management, health education, and health insurance enrollment assistance	\$8,000	\$8,000
New Beginnings Counseling Center	Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides rapid rehousing case management and outreach to the vehicular homeless population, and safe overnight parking shelter to individual and families - generally the working poor - living in their vehicles in the City of Goleta.	\$7,000	*\$6,454 in CDBG funding; \$546 in City Grant Program funding

Community Action Commission	Funding would support the Healthy Senior Lunch program, which provides hot, nutritious meals each weekday to low-income and homebound senior citizens at the Goleta Community Center and through deliveries to homebound seniors, in order to ensure nutritional health, increase social interaction, and help maintain independence.	\$0	\$5,000
Girls Inc. of Greater Santa Barbara	Funding would support Girls Inc., which provides a safe, supportive environment for girls in grades K-12 at the Goleta Valley Campus after school and during the summer each year. Girls Inc. delivers research based educational and enrichment programming that is impact-driven, to help girls build their capacity to set and achieve educational, personal, and career goals. The program provides daily transportation from area schools to the Goleta Valley Center and Teen Center and offers reduced participation fees through a scholarship program for low-income families.	\$0	\$5,000
Public Services Subtotal		\$26,000*	\$32,454
Midblock Crosswalk at Kellogg Avenue	Funding pays for the construction of a midblock crosswalk on Kellogg Avenue, north of Hollister Avenue and south of Armitos Avenue, which will provide safe pedestrian access to the future Hollister Kellogg Park.	\$103,000	\$140,633
Disabled Access Improvements at Goleta Valley Community Center	Funding supports the construction of capital improvements that will provide disabled access at the Goleta Valley Community Center.	\$9,920	\$0
Capital Projects Subtotal		\$112,920	\$140,633
Planning & Administration Subtotal		\$34,730	\$43,272
Total 2018-2019 CDBG Program Allocations		\$173,650	\$216,359

*The New Beginnings Counseling Center was originally recommended by the Committee and approved by City Council for \$7,000 in CDBG funding. This subrecipient's award is now proposed to be split between CDBG and the City Grant Program; the grant award still totals \$7,000.

In the area of capital projects, the Grant Funding Review Committee is recommending applying all of the CDBG capital funds (\$140,633) to the Midblock Crosswalk at Kellogg Avenue (Midblock Crosswalk). Previously, \$103,000 was proposed for this project, with any remaining funds dedicated to completing disabled access improvements at the Community Center. The Committee's recommendation to expend capital funding solely on the Midblock Crosswalk was based on the following considerations that were presented by staff at the Committee meeting on May 24, 2018:

- The alternative of dividing the CDBG capital funds between two projects, with most of that funding allocated to the Midblock Crosswalk, would leave only a

small portion of funds available to be expended at the Community Center. To make the Community Center improvements more cost effective and part of a larger and more comprehensive project, staff and the Committee are instead recommending that the Community Center improvements get prioritized in the 2019-20 CDBG program year. In this case, all CDBG capital funds received in 2019-20 would be dedicated to addressing the various disabled access and other improvements identified in the 2010 Facilities Reserve Study completed for the Community Center.

- The \$103,000 originally budgeted by staff for the Midblock Crosswalk at Kellogg Avenue was an estimate to cover construction-only. There were no funds, CDBG or otherwise, budgeted by the City to pay for a construction management consultant or staff time on this project. Now in consideration of the larger-than-expected capital allocation from HUD, CDBG is a viable source to pay for these costs.
- There is an existing construction element included with the Hollister Kellogg Park project that the Committee recommends be constructed as part of the Midblock Crosswalk instead. This element is the installation of electrical conduit across Kellogg Avenue in the vicinity of where the crosswalk will be located; the electrical is for a nearby streetlight and not the flashing beacons associated with the crosswalk. However, because that improvement will occur in the construction area of the crosswalk, staff and the Committee recommend that it be included as part of the crosswalk's scope of work and paid for using the CDBG capital improvement funds.

In summary, these additional identified costs for the Midblock Crosswalk at Kellogg Avenue are recommended to utilize all the 2018-19 available capital funding (\$140,633), while the Community Center improvements are recommended to be prioritized in the 2019-20 CDBG program year. At the time of this report's publishing, Public Works staff were still finalizing a detailed cost breakdown for the Midblock Crosswalk. Staff will present these cost details during the public hearing on June 5, 2018.

FISCAL IMPACTS:

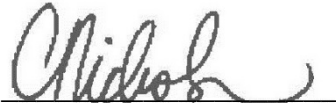
For FY 2018-19, the City's CDBG total allocation from HUD is \$213,650, which is an overall increase of \$42,709 from the original estimate of \$173,650. The revised FY 2018-19 budget includes this update, and has been adjusted accordingly.

ALTERNATIVES:

City Council may direct staff to make changes to any of the goals, objectives, and funding amounts included in the 2018-19 Action Plan (Attachment 1). Any changes would be incorporated into the final Action Plan that is required to be submitted to HUD following this public hearing. City Council could decide not to approve the 2018-19 Action Plan, which would put the City in jeopardy of meeting HUD's required deadline for Action Plan submission. The final regulatory deadline for submission is August 15, 2018, after which point the City would have no recourse for receiving its allocation in the event the Action Plan is not submitted by this time. Staff do not recommend putting off

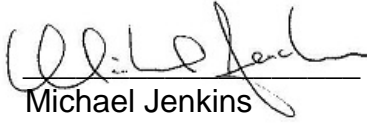
submittal of the document any longer than needed, so as not to put the City at risk of losing its allocation and impacting all of the various programs, services, and projects proposed for funding through this grant.

Reviewed By:



Carmen Nichols
Deputy City Manager

Legal Review By:



Michael Jenkins
City Attorney

Approved By:



Michelle Greene
City Manager

ATTACHMENTS:

1. Final 2018-19 CDBG Action Plan

ATTACHMENT 1

Final 2018-19 CDBG Action Plan



DRAFT

**Community Development Block Grant
2018-2019 Action Plan**

Prepared by:
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Annual Action Plan
2018

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This Action Plan outlines the City's CDBG activities for the 12-month period from July 1, 2018 to June 30, 2019. As with all CDBG activities, the projects outlined in this Plan must meet one of the United States Department of Housing and Urban Development's (HUD's) three national objectives for the CDBG program. These objectives include:

- Activities which benefit low- and moderate-income persons;
- Activities which aid in the prevention or elimination of slums or blight; and
- Activities designed to meet community development needs having a particular urgency.

The City's 2018 Action Plan goals concentrate efforts on the first national objective - activities which will benefit low- to moderate-income people who reside in the City of Goleta. The City's 2018-2019 proposed projects and activities also support the needs and priorities identified in the City's 2014-2019 Consolidated Plan. The Consolidated Plan is a community blueprint for meeting the housing and community development needs of the City of Goleta. The Consolidated Plan provides a description of existing housing and community development needs, and long-term strategies to address those needs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City is committed to allocating CDBG funds to serve the needs of low-income residents of the City of Goleta. Goleta has identified special-needs individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, including at-risk children and youth, low-income families, the homeless and persons at-risk of becoming homeless, and the elderly (especially frail elderly). Priorities can be achieved through a combination of 1) decent and affordable housing; 2) investment in public infrastructure in targeted lower-income and deteriorating neighborhoods, and in facilities that serve lower-income and/or special needs populations; and 3) public services to low- to moderate-income people, including, but not limited to health care, food and nutrition programs, educational programs, activities and support for seniors, housing assistance, job training and case management and counseling for the homeless, enrichment programs for youth, and

medical programs for low-income people. Capital projects funded in part with CDBG funds are typically located in Old Town Goleta and Census Tract 30.01 where the City's largest percentage of low- to moderate income people reside. Capital projects for Program Year 2018-2019 are concentrated on pedestrian improvements within Census Tract 30.01.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is making progress on the priorities addressing the needs identified and described in its 2015-2019 Consolidated Plan. The City is in its fourth year of Consolidated Plan implementation, and most objectives are on target. The City's greatest challenges are retaining and expanding its stock of affordable housing with the continued high cost of housing and the lack of undeveloped land within the City. Although the City continues to look for opportunities to facilitate the development of affordable housing, the factors of high housing costs and the lack of undeveloped land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low and moderate income persons. However, the City has continued to make big strides in assisting low- to- moderate-income people through its CDBG public service funding.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

On May 5, 2009, the City adopted an updated Citizen Participation Plan (CPP) as part of an amendment to its 2008-2009 Action Plan. This CPP is in compliance with the requirements of Title 24 of the Code of Federal Regulations (CFR) Part 91.105. Consistent with that CPP, the City has taken the following actions with regard to public notification and public review:

- A Notice of Funding Availability stating that applications were being accepted from social service providers interested in receiving funds through the City of Goleta's Community Development Block Grant (CDBG) program for 2018-2019 was published in English and Spanish in the Santa Barbara News-Press on December 21, 2017, was posted on the City's website, and was emailed to interested social service providers.
- A public notice requesting comments from citizens and agencies about the City's CDBG funding allocations, and housing and community development needs and priorities for the 2018-2019 program year was published in English and Spanish in the Santa Barbara Independent on March 22, 2018. This notice also informed the public about a public hearing held on April 3, 2018, for the purpose of receiving comments on these topics.

- A public hearing to receive comments from citizens and agencies about the City's CDBG funding allocations, and housing and community development needs and priorities for the 2018-2019 program year was held before the City Council on April 3, 2018.
- A 30-day public review period on the Draft 2018-2019 Action Plan was conducted from April 5, 2018, to May 5, 2018. This public review period was extended after the City received its 2018-2019 CDBG funding allocation from HUD.
- Public comments received during the 30-day public review period which was extended to allow the community an opportunity to review and comment on the updated funding allocation amounts received from HUD, will be shared with City Council on June 5, 2018. On this same date, the final 2018-2019 Action Plan will be approved for submittal to HUD.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

At the time of this release of the Draft 2018-2019 Action Plan, one public comment was received and has been included with this document. Any further comments received prior to June 5, 2018 will be incorporated as appropriate into the Final 2018-2019 Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

As indicated above, this Action Plan provides a description of existing housing and community development needs and non-housing public service needs and strategies proposed within the coming year to help address those needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	GOLETA	Neighborhood Services & Public Safety

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

City of Goleta

Neighborhood Services and Public Safety Department

Attention: Dana Grossi, Management Analyst

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Phone: (805) 562-5507

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

As part of its 30-day (and extended) public review period of the Action Plan, the City of Goleta requested public comments and consulted with the below agencies/entities. Any comments received will be incorporated into the Final Action Plan prior to submission to HUD.

- Affordable Housing: Housing Authority of the County of Santa Barbara, Peoples' Self-Help Housing, Santa Barbara County Housing & Community Development
- Health Services: Santa Barbara Neighborhood Clinics, Santa Barbara County Public Health Department
- Homeless Services: Local homeless services providers, including Transition House, New Beginnings, and the Central Coast Collaborative on Homelessness.
- Special Needs: Sarah House, Pacific Pride Foundation, Santa Barbara Rape Crisis Center, Child Abuse Listening & Mediation
- Senior Services: Friendship Adult Day Care, Community Action Commission
- Youth Services: Girls' Inc., Boys & Girls Club, Family Service Agency, United Way, YMCA, Council on Alcoholism & Drug Abuse
- General Services for Low-income Persons: Foodbank of Santa Barbara County, Community Action Commission and Unity Shoppe

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Santa Barbara County Housing and Community Development Department (HCD) is the lead agency responsible for the application to HUD's Continuum of Care (CoC) Homeless Assistance Program. HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta is within the Santa Maria/Santa Barbara County CoC. Homeless persons or those in danger of becoming homeless are also served by the South Coast Homeless Prevention and Rapid Re-Housing Program (HPRP).

The Homeless Prevention and Rapid Re-housing Program (HPRP) is a collaboration between the Central Coast Collaborative on Homelessness (transitioning to Home for Good Santa Barbara County), Casa Esperanza, Catholic Charities, Legal Aid Foundation, Transition House, Rental Housing Mediation Task Force, Family Service Agency, and the City and County of Santa Barbara. The services offered include help locating housing; financial assistance for rent due, security deposits, utilities and moving costs; help with locating housing; legal aid to inform people of their rights; and mediation to help prevent evictions.

The services are available to people who have an income of 50% or less than the Area Median Income, and are at risk of becoming homeless, or are currently homeless.

The City of Goleta also includes funding, both CDBG and typically City General Fund money, for homeless programs on an annual basis as a priority in its Strategic Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Not applicable - the City of Goleta does not receive ESG funds.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

See Table 2. The City does not receive ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	New Beginnings Counseling Center
	Agency/Group/Organization Type	Services-homeless Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation is to improve coordination with a regional organization whose mission is to promote the general welfare and to enhance the quality of life of the homeless in the greater Santa Barbara/Goleta community by identifying, developing and providing social services to the homeless and others including safe parking for RV/car dwellers, life skills training, Veterans' services, and counseling.
2	Agency/Group/Organization	Transition House
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-homeless Services-Education Services-Employment Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation is to improve coordination with a regional organization whose mission is finding a solution to family homelessness in the Santa Barbara South Coast area by providing families with children residential services and the life skills needed to alleviate their poverty, and to restore self-sufficiency. Transition House's services include: 1. Three stages of supportive housing; 2. Provision of all basics needs during the crisis period in the emergency shelter, including three meals per day, diapers for infants and personal toiletries; 3. Fully-licensed, no-cost infant care onsite; and financial assistance and referrals to fully-licensed childcare for toddlers; 4. Employment development program including assistance with job searches, crafting resumes and filling out applications; 5. The Family Support Center includes free ESL, Job Club, a computer lab and parenting classes (Childcare is provided during class time); 6. Referrals to other social service agencies as needed for programs including recovery services, counseling, legal support, and health services; 7. Money management training; and 8. Primary healthcare. This organization is also a member of the local CoC.
3	Agency/Group/Organization	Casa Esperanza/PATH Homeless Center
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services-Health Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation is to improve coordination with a regional organization whose mission is to assist in moving as many people as possible from homelessness to housing. The agency does this by providing shelter, food, clothing, medical care, job development, social services, life coaching, substance abuse recovery, and other vital services to help their clients move from homelessness into permanent housing. This organization is also a member of the local CoC.
4	Agency/Group/Organization	Community Action Commission
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, social services and other issues relevant to the Action Plan. The anticipated outcome of the consultation will be to improve coordination with a regional organization whose mission is to provide high quality care and early childhood education for children age 0-5; job training, education, and mentoring for teens and young adults; leadership, involvement, and educational opportunities for parents; healthy daily meals for children and seniors; and improvements that make homes warmer, safer and more energy-efficient.
5	Agency/Group/Organization	Pacific Pride Foundation
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Regional organization
	What section of the Plan was addressed by Consultation?	HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing and services for people with HIV/AIDS and other issues relevant to the Action Plan. The anticipated outcome of the consultation is to improve coordination with a regional organization whose mission is to advocate for the lesbian, gay, bisexual, transgender, and queer community; care for people living with HIV; and prevent the transmission of HIV. This organization provides counseling and HIV testing for low-income lesbian, gay, bisexual, and transgender persons.
6	Agency/Group/Organization	Foodbank of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Publicly Funded Institution/System of Care Regional organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to services for low-income people including seniors, children, special needs populations and others regarding anti-poverty strategy and other issues relevant to the Action Plan. The anticipated outcome of the consultation is to improve coordination with a regional organization whose mission is to eliminate hunger by providing food, education and other resources to a network of hunger-relief charities and their communities. The mission of the Foodbank is to provide nourishment to those in need by acquiring and distributing safe nutritious foods via local agencies and providing education to solve hunger and nutrition problems in Santa Barbara County.
7	Agency/Group/Organization	PEOPLES SELF-HELP HOUSING
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was contacted to request comments on housing and other services for low-income people. The anticipated outcomes of the consultation are to improve coordination with this regional organization whose mission is to provide affordable housing and programs leading to self-sufficiency for low-income families, seniors, and other special needs groups on California's Central Coast including Goleta. The organization also provides clinical case management and social services including a health clinic and educational services for low-income people.
8	Agency/Group/Organization	Santa Barbara Neighborhood Clinics
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was contacted to request comments on health care and other services for low-income people. The anticipated outcomes of the consultation is to improve coordination with this regional organization whose mission is providing quality, affordable, medical and dental care to those in need in Santa Barbara County, regardless of one's ability to pay.
9	Agency/Group/Organization	Santa Barbara County Association of Governments
	Agency/Group/Organization Type	Housing Other government - County Regional organization Planning organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Santa Barbara County Association of Governments (SBCAG) is an association of city and county governments in Santa Barbara County. Many of the issues that face local governments and the people they serve such as traffic, housing, air quality, and growth extend beyond jurisdictional boundaries. This agency was contacted to request comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to assist local governments in solving common problems and addressing public policy issues that are regional or multi-jurisdictional. SBCAG exists to provide a forum for regional collaboration and cooperation between agencies.
10	Agency/Group/Organization	Housing Authority of Santa Barbara County
	Agency/Group/Organization Type	Housing PHA Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to build, acquire, own, manage and maintain residential rental units for persons of extremely low income and very low income.

11	Agency/Group/Organization	United Way of Santa Barbara County
	Agency/Group/Organization Type	Housing Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on housing, education, health and anti-poverty strategies for low-income people. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to provide programs in education, financial empowerment and health for low-income people. Specifically, the organization seeks to help children, youth and seniors achieve their potential through educational programs; help families achieve financial stability and independence; and to improve people's health through preventative care and health care.
12	Agency/Group/Organization	Friendship Adult Day Care Center
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for seniors. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to preserve and enrich the quality of life for aging and dependent adults (including those with dementia) through innovative programs.

13	Agency/Group/Organization	COUNTY OF SANTA BARBARA
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcomes of the consultation are to improve coordination with the County government and its various departments that work to address the needs of low-income people and special needs populations.
14	Agency/Group/Organization	United Boys & Girls Club of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to enable all young people, especially, those at-risk, to reach their full potential as productive, caring, and responsible citizens.
15	Agency/Group/Organization	Sarah House of Santa Barbara
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is provide residential-based end-of -life care for the low income and homeless of the Santa Barbara community, including those with HIV/AIDS and other terminal illnesses.
16	Agency/Group/Organization	GIRLS INCORPORATED OF GREATER SANTA BARBARA
	Agency/Group/Organization Type	Services-Children Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to inspire all girls to be strong, smart and bold through educational, research-based programs, activities and advocacy.
17	Agency/Group/Organization	Channel Islands YMCA
	Agency/Group/Organization Type	Housing Services-Children Services-Health Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build healthy, confident, connected and secure children, adults, families and communities.

18	Agency/Group/Organization	Council on Alcoholism and Drug Abuse
	Agency/Group/Organization Type	Services-Children Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to build a safer, healthier community by preventing and treating alcoholism and drug abuse.
19	Agency/Group/Organization	SANTA BARBARA RAPE CRISIS CENTER
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to empower people through healing and social change to eliminate all forms of sexual violence.
20	Agency/Group/Organization	Child Abuse Listening & Mediation
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims Child Welfare Agency Regional organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to prevent, assess, and treat child abuse by providing comprehensive, culturally competent, services for children, families and adults.
21	Agency/Group/Organization	Central Coast Collaborative on Homelessness
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome is to improve coordination with this agency whose mission is to prevent and reduce homelessness.

Identify any Agency Types not consulted and provide rationale for not consulting

All major agencies providing a full range of public services in and around the City of Goleta were contacted to request comments.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Santa Barbara County Housing and Community Development	Santa Barbara County HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta also includes funding for homeless programs as a priority in its Strategic Plan.
General Plan Housing Element	City of Goleta	The Housing Element includes many goals that are consistent with the Strategic Plan's including promotion of fair housing for all; provision of special needs housing; preservation of existing housing; and production of new affordable housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Annually the City conducts a minimum of two public hearings to allow the public an opportunity to comment on the Consolidated Plan and/or Annual Action Plan as well as the Consolidated Annual Performance Evaluation and Report. All public hearing meetings are advertised in a local newspaper of general circulation (in English and Spanish), and on the City's website. An initial public hearing to gather public input on housing and community development needs, goals and priorities, and funding allocations for the 2018-2019 program year occurred on April 3, 2018.

A 30-day public comment period was then provided for the Draft 2018-2019 Action Plan to give the public the opportunity to review the City's stated priorities for its 2018-2019 CDBG program and submit comments. This public comment period was advertised in a local newspaper of general circulation (in both English and Spanish), and on the City's website. Potential stakeholders and interested parties were also emailed a notice of availability for the opening of the comment period on the Draft Action Plan as well.

In addition, the City solicited comments on the Action Plan by contacting other local, County, regional districts providing services in and around the City of Goleta, as well as directly soliciting comments from the area public housing authority and other local public service providers, including those serving the homeless, seniors, youth, special needs populations and those with HIV/AIDS.

A second public hearing is scheduled for June 5, 2018, whereby the final 2018-2019 Action Plan will be considered and approved by City Council, then submitted to HUD. The 30-day public review period has been extended to June 5, 2018 to allow the community an opportunity to review an updated version of the Draft Action Plan which contains the City's actual 2018-2019 CDBG allocation amounts. The prior publicized version had been based on funding estimates, as the City had not yet received its allocation from HUD.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p> <p>Noticing was in English and Spanish</p>	Not applicable	To be determined	To be determined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	The City Council conducted an initial public hearing on the needs, goals, objectives and funding priorities for the 2018-2019 program year on April 3, 2018, and will conduct a second public hearing on June 5, 2018.	The minutes of these public hearings will be attached to the final Action Plan.	To be determined	
3	Internet Outreach	Non-targeted/broad community	Not applicable	To be determined	To be determined	http://www.cityofgoleta.org/index.aspx?page=464

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City expects to receive CDBG funds for use to address the community needs. In addition to its entitlement grant, the City of Goleta typically allocates some General Fund money towards public services and leverages other funding and grants for new or repaired infrastructure in Old Town, the area with the highest percentage of low- to moderate-income people. For example, the City will be allocating over \$54,980 in fiscal year 2018-2019 for services to assist homeless people through support to warming shelters; for Fair Housing Services to predominantly low- to moderate-income residents through a contract with the City of Santa Barbara for its Rental Housing Mediation Program; and for monitoring of

affordable housing covenants by the Housing Authority of Santa Barbara County.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	216,359	0	0	216,359	152,350	The City will be allocating \$32,453.85 of its CDBG funding to public services, \$43,271.80 for planning and administration of the program, and \$140,633.35 for capital projects.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All sources and types of matching funds are more limited now due to the current economic climate, along with the demise of California redevelopment tax-increment funds and housing set-aside funds, and draw-down of local housing trust funds. However, as in the past, jurisdictions will be as creative as possible to find other sources of funding from state, federal, private developer, state tax-credit, or local funding, such as the housing trust funds, in order to develop and deliver efficient and cost effective projects. Although the City's CDBG allocation is limited relative to the cost of new housing and public improvements, these CDBG funds can serve as matching funds for other grant opportunities or can provide much needed gap funding when local resources fall short.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

All of the CDBG-supported capital projects included in the past and for the 2018-2019 program year involve improvements in Old Town Goleta on publicly owned land or within public rights-of-way. For 2018-2019, \$140,633.35 will be allocated to the construction of a midblock crosswalk on Kellogg Avenue, north of Hollister Avenue and south of Armitos Avenue, which will provide safe pedestrian access to a future planned park in Old Town.

Discussion

The City has been very successful in leveraging financial resources and in addition to CDBG funding, has successfully competed for many other grants from varying sources, including U.S. Department of Transportation sponsored Transportation Investment Generating Economic Recovery (TIGER) Grants.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2014	2019	Affordable Housing Homeless Non-Homeless Special Needs	Old Town Goleta Citywide - Low-to Mod-Income Population	Homelessness Non-Housing Community Development	CDBG: \$32,454	Public service activities other than Low/Moderate Income Housing Benefit: 2150 Persons Assisted Homelessness Prevention: 40 Persons Assisted
2	Public Facilities, Improvements and Infrastructure	2014	2019	Non-Housing Community Development	Old Town Goleta	Non-Housing Community Development	CDBG: \$140,633	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted Rental units constructed: 77 Household Housing Unit Homeowner Housing Added: 14 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Planning and Administration of CDBG Program	2014	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide - Low-to Mod-Income Population	Homelessness Non-Housing Community Development Affordable Housing	CDBG: \$43,272	Other: 0 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Services
	Goal Description	The goal of public services includes providing assistance to children, seniors, the homeless and other low- to moderate-income people through anti-poverty strategies that involve health services, housing services, food programs, education and enrichment, and other programs.
2	Goal Name	Public Facilities, Improvements and Infrastructure
	Goal Description	This category consists of non-housing community development activities relating to infrastructure and public improvements such as, but not limited to, street, sidewalk and other pedestrian improvements; bike path improvements; and parks and open space improvements and amenities.
3	Goal Name	Planning and Administration of CDBG Program
	Goal Description	This project consists of planning and administration of the CDBG annual program for 2018-2019 including preparation of the CAPER, Action Plan, sub-recipients monitoring and other related activities.

Annual Action Plan
2018

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Projects

AP-35 Projects – 91.220(d)

Introduction

The Five Year Consolidated Plan outlines strategies for the expenditures of the City's CDBG funds with the mission to provide a suitable living environment by revitalizing low- to moderate-income neighborhoods, to assist disadvantaged, low-income and homeless persons by providing adequate public facilities and services, and generating affordable housing opportunities. This 2018-2019 Action Plan focuses CDBG resources in the areas of youth and family resources to low-income persons, medical services including chronic care case management for low-income persons, and services for the homeless living in their vehicles. It also places considerable funding towards pedestrian improvements in Old Town, the area of the City where the greatest concentration of low- to moderate-income people reside.

Projects

#	Project Name
1	Safe Parking Shelter and Rapid Re-Housing Program
2	Goleta Neighborhood Clinic
3	Family Resource Center
4	Healthy Senior Lunch
5	Girls Inc. of Greater Santa Barbara
6	Planning and Administration of 2018 CDBG Program Year
7	Pedestrian Improvements in Census Tract 30.01

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's 2015-2019 Consolidated Plan identifies public services to the homeless, seniors, children and youth, those with special needs such as people with HIV/AIDS, and low-income people in general as high priorities. In addition, capital projects and public infrastructure improvements in Old Town Goleta where the City's highest population of low- to moderate-income people reside is another top priority identified in the Consolidated Plan. The primary barrier to addressing underserved needs is lack of or inadequate financial resources.

AP-38 Project Summary
Project Summary Information

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1	Project Name	Safe Parking Shelter and Rapid Re-Housing Program
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$6,454
	Description	Funding supports the Safe Parking Shelter and Rapid Re-Housing Program, managed by the New Beginnings Counseling Center. This program provides rapid rehousing case management and outreach to the vehicular homeless population, and safe overnight parking shelter to individuals and families - generally the working poor - living in their vehicles in the City of Goleta.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This program is estimated to serve at least 40 Goleta residents.
	Location Description	The Safe Parking Shelter and Rapid Re-Housing Program provides safe shelter for the vehicular homeless in monitored overnight Goleta parking lots.
2	Planned Activities	The Safe Parking Shelter and Rapid Re-Housing Program provides safe shelter for the vehicular homeless in monitored overnight Goleta and Santa Barbara area parking lots, as well as offering rapid re-housing case management services and financial assistance to help these families and individuals transition back into permanent housing, find employment and stabilize. Under the program, the New Beginnings Counseling Center manages and monitors 138 spaces in 24 shelter lots provided by area churches, businesses, non-profits, and city and county offices, sheltering over 150 individuals and families nightly. Street outreach is also a component of the program.
	Project Name	Goleta Neighborhood Clinic
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$8,000

	Description	The Goleta Neighborhood Clinic, managed by Santa Barbara Neighborhood Clinics, provides services that include patient-centered medical, dental, and behavioral health care, including medical care, mental health and counseling services, chronic care case management, health education, and health insurance enrollment assistance.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,000 Goleta residents are expected to benefit from this program.
	Location Description	The Goleta Neighborhood Clinic is located at 5580 Calle Real in Goleta, CA, 93117.
	Planned Activities	The Goleta Neighborhood Clinic provides patient-centered, integrated medical, dental, and behavioral health care. Funding will be directed to serve low-income, uninsured families and homeless Goleta residents. Comprehensive health care services are provided including medical care, mental health and counseling services, chronic care management (e.g. diabetes, asthma, hypertension, etc.), health education, health insurance enrollment assistance, and linkages to other community services. The funds would assist clinic patients that are Goleta residents and are uninsured, self-pay and/or homeless. The clinic provides all services on a Sliding Fee Scale basis or free regardless of the patients' ability to pay or their eligibility for health insurance.
3	Project Name	Family Resource Center
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$8,000
	Description	The Family Resource Center, managed by Isla Vista Youth Projects, Inc., provides educational, recreational, and social programs for children and families regardless of income. Service elements include but are not limited to: resource and referral services including health insurance and Cal-Fresh enrollment, parent education and support to parents covering topics such as literacy, child development, and parenting, and child development enrichment services to children 0-12 years.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 Goleta residents are expected to benefit from this program.
	Location Description	The Family Resource Center is located at 970 Embarcadero del Mar Suite 204, Isla Vista, CA 93117
	Planned Activities	The Family Resource Center will provide support to Goleta families, enabling parents to provide safe, stable and nurturing environments for their children. The key service elements include: 1) Resource & Referral (including health insurance and Cal-Fresh enrollment); b) Parent Education and Support to parents covering topics such as literacy, child development and parenting, health / safety / wellness / nutrition, immigration, and budgeting / economic development; c) Case Management; d) Child Development Enrichment to children 0-12 years during all parent education and group activities; and e) Parent Leadership.
4	Project Name	Healthy Senior Lunch
	Target Area	Old Town Goleta Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000
	Description	Healthy Senior Lunch, managed by the Community Action Commission, provides hot, nutritious meals each week day to low-income and homebound senior citizens at the Goleta Community Center and through deliveries to home-bound seniors in order to ensure their nutritional health, increase their social interaction, and help them maintain independence.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 seniors in Goleta are expected to benefit from the proposed activity.
	Location Description	This activity will take place at the Goleta Valley Community Center located at 5679 Hollister Ave, Goleta, CA 93117.

	Planned Activities	<p>The Healthy Senior Lunch program provides hot, nutritious, USDA-approved meals to low-income senior citizens through its Healthy Table and Healthy at Home programs. Over 95% of our participants are classified as either very low- or low income.</p> <p><i>Healthy Table</i> serves lunch at the Goleta Valley Community Center Monday through Friday, from 12 noon until 1:00 p.m. During this time, seniors eat together, make friends and acquaintances, and engage in recreational activities such as dancing, bingo, holiday celebrations, and other special events provided by the Center. Healthy Senior Lunch recognizes that isolation is a serious problem for seniors, and understands the importance of socialization for a senior's overall well-being.</p> <p><i>Healthy at Home</i> hot meals are delivered to homebound Goleta seniors five days a week. On Friday, an additional two frozen meals are delivered for the weekend. Participants in this program are disabled and many are isolated and depressed. As such, the program's delivery drivers are often the only human contact the participants will interact with all day. The drivers take the time to visit and connect with the seniors. Further, the drivers are trained to assess participants' welfare, and will report any concerns to their supervisors. Individuals can also be referred to healthcare and other support services, if necessary. For instance, if a senior is in need of a microwave or a stove in order to heat these meals, Healthy Senior Lunch will connect them with Community Action Commission Energy Services, which can provide repair or new appliances to income qualified seniors. Healthy at Home provides a valuable social safety net for Goleta's elderly community as a whole, and its daily visits and care for homebound seniors have saved individual lives.</p>
5	Project Name	Girls Inc. of Greater Santa Barbara
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000

	Description	Girls Inc. provides a safe, supportive environment for girls in grades K-12 at the Goleta Valley Campus after school and during the summer each year. Girls Inc. delivers researched based educational and enrichment programming that is impact driven to help girls build their capacity to set and achieve educational, personal and career goals. The program provides daily transportation from area schools to the Goleta Valley Center and Teen Center and offers reduced participation fees through a scholarship program for low-income families.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 girls in Goleta are expected to benefit from the proposed activities.
	Location Description	The Goleta Valley Center and Teen Center is located at 4973 Hollister Avenue, Goleta, CA 93111.

	Planned Activities	<p>Each day the Girls Inc. program safely transports girls from area schools to its Goleta Valley Campus, which includes the Goleta Valley Center and Teen Center. Once at the Centers, the girls are provided with a snack and some free time to socialize and engage in physical activity. Girls then participate in structured educational and enrichment classes that expands on their school based learning and nurtures healthy development. Classes change on a quarterly basis to ensure versatility and relevance in the programming. The last hour of the girls' day is spent completing their homework and receiving one-on-one tutoring assistance, where needed.</p> <p>All Girls Inc. programming is impact driven and guided by three core components of: Strong (healthy living); Smart (academic enrichment); and Bold (life skills development.) Major areas address STEM education, economic literacy, pregnancy and drug abuse prevention, media literacy, leadership, adolescent health, violence prevention and sports participation.</p> <p>Programming is conducted in safe, supportive and state licensed childcare facilities with a 1:14 facilitator-to-girl ratio. All facilitators are trained in the Girls Inc. approach to programming and in working with girls to successfully deliver the Girls Inc. Experience. Hours of Operation are: Mon-Fri from 10:00 am-6:00 pm (Jan-May & Sept-Dec); Summer: Mon-Fri from 7:30 am-6:00 pm (June-Aug). Services are provided in Goleta at: 4973 Hollister Avenue, Goleta, CA 93111.</p> <p>Girls Inc. strives to serve all girls, but its success profoundly impacts those who are socioeconomically disadvantaged (target population). Many of the girls and community families that benefit from the program are from low income households and are underserved. In Goleta, nearly half of the girls we serve are low-to-median income based on HUD guidelines and more than half live in either single parent households or nonparent households.</p>
6	Project Name	Planning and Administration of 2018 CDBG Program Year
	Target Area	
	Goals Supported	Planning and Administration of CDBG Program
	Needs Addressed	
	Funding	CDBG: \$43,272

	Description	This project consists of planning and administration of the CDBG annual program for 2018-2019 including preparation of the CAPER, Action Plan, sub-recipient monitoring and other related activities.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Planning and Administration of the City's CDBG Program is done at the Goleta City Hall, located at 130 Cremona Drive, Suite B, Goleta, CA 93117.
	Planned Activities	This project consists of planning and administration of the CDBG annual program for 2018-2019 including preparation of the CAPER, Action Plan, sub-recipient monitoring and other related activities.
7	Project Name	Pedestrian Improvements in Census Tract 30.01
	Target Area	Old Town Goleta
	Goals Supported	Public Facilities, Improvements and Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$140,633
	Description	This project consists of the construction of a midblock crosswalk on Kellogg Avenue, north of Hollister Avenue and south of Armitos Avenue, which will provide safe pedestrian access to a future park in Goleta. The improvements will consist of curb extensions including disabled access improvements, striping, flashing beacons, and the installation of electrical conduit. The new Kellogg Avenue crossing would serve residents in Goleta's Old Town District (Census Tract 30.01), which contains the City's largest concentration of low-to-moderate income residents.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5,000 people including the City's largest percentage of low-to moderate-income families
	Location Description	Old Town Goleta

	Planned Activities	A midblock crosswalk will be installed in Old Town Goleta to provide residents in this area safe access to a future park that is planned to be constructed in 2018-2019.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Goleta's CDBG funding for capital projects and public improvements is concentrated in Census Tract 30.01 which includes Goleta's Old Town district. This area contains the City's highest concentration of low- to moderate-income residents and is the only census tract that exceeds the HUD exception threshold for Goleta. HUD typically defines a low- and moderate-income area as an area (often a Census Tract) where at least 51 percent of the residents are low and moderate income. However, in some communities, there are no or very few areas in which 51 percent of the residents are low and moderate income. For these grantees, the CDBG regulations authorize an exception criterion in order for such grantees to be able to undertake area benefit activities. The City of Goleta is one of the communities where the exception criteria applies. Only one Census Tract in Goleta (30.01) has a low- to moderate-income concentration above the exception threshold. This Census Tract makes up Goleta's Old Town district, where 8% of the population is below poverty level and the median income of the area is below 80% of the median income for the larger population in Goleta.

CDBG funding for Public Services is directed at low- to moderate-income people citywide.

Geographic Distribution

Target Area	Percentage of Funds
Old Town Goleta	65
Citywide - Low- to Mod-Income Population	35

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For capital projects and public infrastructure improvements, CDBG funding should be spent in a predominantly low- to moderate-income residential area for the LMA national objective, or within an economically depressed or blighted area for the Elimination of Slum/Blight national objective. HUD typically defines a low- and moderate-income area as an area (often a Census Tract) where at least 51 percent of the residents are low and moderate income. However, in some communities, there are no or very few areas in which 51 percent of the residents are low and moderate income. For these grantees, the CDBG regulations authorize an exception criterion in order for such grantees to be able to undertake area benefit activities. The City of Goleta is one of the communities where the exception criteria applies. In the case of the City of Goleta, only one Census Tract (30.01) has a low- to moderate-income concentration above the exception threshold. This Census Tract makes up Goleta's Old Town district, where 8% of the population is below poverty level and the median income of the area is below 80% of the median income for the larger population in Goleta. Old Town Goleta is also the formerly designated

Redevelopment Area.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Lower-income households continue to pay high percentage of their income for housing, compared to other income groups. A large percentage of lower-income renters also experience overcrowding and inadequate housing conditions as housing problems. The data indicate that generally over 90% of the extremely low-income renters, including the elderly, experience a cost burden that is greater than 50 percent of their income. Overall, of the 1,500 renter households in need of assistance, about 1,185 of these or 79% are experiencing a cost burden that is greater than 50 percent of their income. Of the 1,175 owner households needing some kind of housing assistance, the greatest problem is in the area of housing cost burden with 715 households (nearly 61%) experiencing a cost burden greater than 50% of their income. Another 275 owner households (23%) are experiencing a cost burden greater than 30% of their income. Unfortunately, the cost of land coupled with high development costs and lack of funding resources make development of new affordable housing units very difficult. The City of Goleta has limited resources with which to develop new affordable units and often relies on private developers to do so in conjunction with other projects.

One Year Goals for the Number of Households to be Supported	
Homeless	40
Non-Homeless	0
Special-Needs	0
Total	40

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	91
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	91

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

For the 2018-2019 Program Year, The City expects that construction will be completed on three

affordable housing projects, including:

- Village at Los Carneros - 69 affordable rental units (13 targeted to very low-income and 56 low-income); and
- Old Town Village - 14 affordable ownership units (7 at moderate-income and 7 at above moderate-income)
- Villa la Esperanza - 8 new rental units (all units will be low-income units)

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the County of Santa Barbara serves Santa Barbara County and the City of Goleta. Within the City of Goleta, the Housing Authority has 140 units, including 4 units for special needs people. There are also 236 people receiving Section 8 housing assistance in the Goleta area. The Housing Authority was founded on the belief that decent, safe and sanitary housing is central to the physical and emotional health, productivity, and self-esteem of the people it serves. The agency's mission is to provide affordable housing opportunities for low income households in the County of Santa Barbara (including Goleta) in an environment which preserves personal dignity, and in a manner which maintains the public trust.

Actions planned during the next year to address the needs to public housing

The City is not aware of any specific projects related to public housing in the coming year. However, in the past few years, the Housing Authority of the County of Santa Barbara has methodically worked toward rehabilitation of all of its public housing units in Goleta. The Housing Authority has accomplished this through the establishment of a non-profit affiliate; disposition of the units to this non-profit affiliate; and then use of tax-exempt financing/credits to finance rehabilitation of the units. The units remain affordable and Section 8 vouchers have been issued for any tenants displaced during renovation of the units.

As funding allows, the Housing Authority of Santa Barbara County will carry out modifications needed in its public housing stock based on the Section 504 Needs Assessment. A review of the Housing Authority's 2017 Agency Action Plan does not indicate any new or rehabilitation projects in the City of Goleta for 2018-2019. Please refer to the Public Housing Authority's Annual Plan for further information.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Each public housing area owned and/or managed by the Housing Authority of the County of Santa Barbara has an established Resident Council, whose members are elected by residents in that area. The Council holds regular public meetings and brings concerns and recommendations directly to the Housing Authority. The Housing Authority also has a Section 8 homeownership program, although the high cost of housing limits it. The Housing Authority also administers a Mortgage Credit Certificate Program that assists lower income first-time homebuyers.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

provided or other assistance

Not applicable.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Goleta strives to reduce homelessness and assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City has typically supported programs and activities that also specifically engage in outreach to the homeless not residing in shelters. In addition to allocating some of its CDBG funding, the City has typically invested some of its General Funds in homeless warming centers and in support of the Central Coast Collaborative on Homelessness (C3H). C3H recently transitioned to "Home for Good Santa Barbara County." Home for Good is a county-wide, collective impact collaborative of government agencies, non-profit organizations, foundations, faith communities, business and community leaders, other community groups, and individuals who have experienced homelessness. Its goal is to prevent homelessness; support the expansion of housing for people experiencing homelessness; build a results- and data-driven culture; elevate community dialogue, support and collaboration regarding homelessness; and encourage commitment to self sufficiency.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Goleta strives to reduce homelessness and assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City has typically supported programs and activities that also specifically engage in outreach to the homeless not residing in shelters. Through its support of New Beginnings Safe Parking and Homeless Outreach Program, the City expects to assist 50 homeless people not residing in shelters.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are several organizations and agencies that serve southern Santa Barbara County and provide both emergency shelter as well as transitional housing. There are also warming centers, some located around Goleta, that serve area homeless people during periods of inclement weather by providing shelter and meals. The City typically contributes City General Fund money on an annual basis to the warming centers emergency shelter program, and also devotes a portion of its CDBG allocation to

organizations that provide services to homeless persons and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Goleta's goals include reducing the incidence of homelessness, and addressing the needs of homeless persons, including making the transition to permanent housing and independent living. The City helps achieve this through support of agencies that provide these services, as well as through participation in area organizations that share these goals. As mentioned above, one of those organizations is Home for Good, which includes a Goleta City Councilmember on its advisory board. The City typically provides some General Fund support to Home for Good for its regional, collaborative effort focused on housing those without homes that brings together homeless services agencies, government, community based organizations, other local groups, non-profits, foundations, faith communities, street friends, business and community leaders, and individuals. The goals of Home for Good include preventing homelessness and supporting the expansion of housing for the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Goleta looks to help avoid low-income people from becoming homeless by providing rental and eviction prevention assistance through the City's annual contract with the Santa Barbara Rental Housing Mediation Program (RHMP). The City provides nearly \$30,000 in General Fund money to support the RHMP which provides information to predominantly low-income tenants about their rights; provides legal assistance to people served with eviction notices; and conducts mediation between tenants and landlords to help people avoid eviction and address other problems. The City also allocates a portion of its CDBG funding to homeless service providers and non-profits that provide various services and assistance to low-income people including utility assistance, weekly food baskets, and medical assistance. These services fill the gaps for those families and individuals that are on the verge of

becoming homeless and allow them to dedicate more of their financial resources to housing costs.

Discussion

The City does not receive **Housing for Persons with AIDS** (HOPWA) funding.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In the City of Goleta, the largest barrier to the development of affordable housing is the extremely high cost of real estate and development costs. There are also considerable governmental constraints to affordable housing development that include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. In addition, due to the prolonged drought, there is a restriction on issuance of new water service which represents another barrier.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints on development of new housing, and particularly, those that act as barriers to affordable housing. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. For example, stringent standards relating to building height, lot coverage, setbacks, open space requirements, and parking requirements often reduce the number of units that can be achieved on a given site. In addition, lengthy development approval and permit processing procedures can increase the cost of development substantially. In most cases, lengthy development and permit approval process occurs when a conditional use permit and/or design/architectural review are required and if clear standards for review are not established. Development impact fees are also charged to a new development to pay for the necessary local infrastructure to serve the development which increases the cost to develop new housing. The City of Goleta has been in the process of developing a new zoning code that is expected to be adopted in 2018-2019, and in doing so, has carefully examined current development standards, land use policies, and permit processing requirements to remove unnecessary barriers to development of affordable housing. This included an examination of current land use controls to determine where processing efficiencies can be improved.

Discussion:

Using support from sources like HOME funding and the City's affordable housing in-lieu fees, construction will be completed on dozens of affordable housing units in the 2018-2019 program year. This is expected to be the most number of affordable housing units completed since the City's incorporation in 2002, and are evidence that the City is having some success in breaking down the

barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

The greatest obstacle to meeting any underserved need is the lack of sufficient funding, including:

- Limited availability of funding from both federal, state and other sources;
- High cost of housing and provisions in the area which increases the difficulty of meeting affordable housing needs; and
- Reduced or frozen funding from state, including the loss of Redevelopment Funds and other sources due to inadequate state revenue

There is an underserved need for public services across most categories. This includes the needs of the elderly and frail seniors, at-risk youth, working parents, persons with HIV/AIDS and their families, the disabled, individuals with drug, alcohol and chronic illnesses, and persons with other conditions affecting their ability to function independently and productively. There is also a need for general services for low-income residents such as health care, food and clothing, educational programs, and case management.

Actions planned to address obstacles to meeting underserved needs

The City of Goleta will provide the maximum amount of CDBG funding allowed towards public services (15% of its allocation) which will help address the needs of seniors, youth, homeless and low-income people in general, including essential needs such as health care and needed family resources for low-income parents.

There is a need within the City, particularly the City's Old Town district, for public facilities to serve populations in this area or to rehabilitate aging facilities. The Old Town area has the City's highest concentration of low- and moderate-income residents. Old Town is characterized by older neighborhoods that either do not have proper facilities or their existing facilities suffer from heavy use and deferred maintenance leading to disrepair. Needed public facilities include parks and recreational amenities, flood control improvements, and sidewalk and street improvements. To address these unmet needs, the City will allocate approximately 65% of its CDBG funding for infrastructure and capital improvements in the Old Town area. This CDBG funding will also provide for leveraging opportunities to provide the greatest impact to the largest number of residents.

In an effort to address these underserved needs, City staff will also address the challenges of existing and new obstacles in 2018-2019 by focusing on the following programmatic and administrative areas:

- Staff will continue to research availability of future funding resources and use proactive approaches toward future applications for potential leverage funds; this will assist the City to

strategically place future activities in line to address the above obstacles.

- CDBG and other funds will be used as leverage for the City administered programs and support services that serve the needs of low- to moderate-income citizens.

Actions planned to foster and maintain affordable housing

The high cost of housing in the area significantly increases the difficulty of meeting affordable housing needs and the City has limited resources with which to develop affordable units on its own. Staff will continue to research and explore public/private partnerships in the construction and development of affordable housing. The City will continue to look for opportunities to leverage its HOME funds and affordable housing in-lieu fees to assist private developers in the construction of new affordable housing. A few such partnerships have led to the successful approval and financial support of projects that will complete construction of 91 affordable units in 2018-2019 including:

- Village at Los Carneros - 69 affordable rental units (13 targeted to very low-income and 56 low-income)
- Old Town Village - 14 affordable ownership units (7 at moderate-income and 7 at above moderate-income)
- Vila la Esperanza - 8 new rental units (all units will be low-income units)

Actions planned to reduce lead-based paint hazards

The Santa Barbara County Public Health Department works in coordination with the California Department of Health Services, Childhood Lead Poisoning Branch for program planning, outreach, case management, investigation, and surveillance of lead poisoned children.

A Public Health Nurse (PHN) identifies and case-manages lead-burdened children throughout the county and provides outreach and education to the community. A multi-departmental Childhood Lead Poisoning Prevention (CLPP) Team, which includes representatives from the Women, Infants, and Children (WIC) program, California Children Services (CCS), Environmental Health Services, Community Health Division Program Administration, and the County Fire Department-HAZMAT, meets quarterly to plan outreach activities, prepare educational materials, resolve current issues, and discuss responsibilities in investigating lead poisoning cases. This program has increased lead screening done on children at risk for lead poisoning.

The City of Goleta will also make copies of the most recent EPA publication, Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools available to the public at City Hall. In addition, the City's Planning and Environmental Review Department will provide the most recent EPA educational brochures on lead poisoning to anyone seeking a permit or information for renovation

of a residence, day care center or school which includes work on a structure older than 1978.

Actions planned to reduce the number of poverty-level families

The City of Goleta will support various public service programs, both with its CDBG funding and with its own General Funds, to provide essential services aimed at helping to reduce the number of poverty-level families.

Actions planned to develop institutional structure

One of the institutional gaps identified was that few services are located in the City of Goleta so residents have to travel to receive services. The City will continue to work with service providers to offer services in Goleta, and will support those programs that do, with CDBG and/or City General Fund money. For example, two years ago the City assisted the Santa Barbara Neighborhood Clinics in the opening of two new clinics in Goleta to provide free or low-cost medical and dental care to Goleta residents. Prior to this, the nearest clinics were outside the City, in Isla Vista or Santa Barbara, so a significant number of Goleta residents had to travel a significant distance to reach these services.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. This may include ongoing meetings, special meetings and/or participation on relevant task forces.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	75.00%

This Action Plan is being designated as year two of a new three-year overall benefit period consisting of 2017-2018, 2018-2019 and 2019-2020.

Attachments

From: Lisa Kus
To: [Dana Grossi](#)
Subject: Re: Community Development Block Grant
Date: Wednesday, April 25, 2018 11:40:50 PM
Attachments: [image001.png](#)

Thank you, Dana, again.

I was afraid that would be the case. Sidewalks and bike paths are more important than humans living in dirt. A sad commentary of my fellow man.

But . . .since we can use the grant for these improvements, doesn't that allow us to use our own funds we would have directed to these projects, to use as we see fit to create/fund a better homeless solution , which must include housing? That still means over \$400,000 . . .

Though, I am sure someone in the city will tell me we wouldn't get the bike and sidewalk projects done in such large measure without the grant funds. So whatever city funds we have allocated to sidewalk, bike and other not-so-necessary improvements, could be directed to the homeless housing ?

Can you tell I am very committed to the City taking a different look, not the same old, same old, what-everyone-else- is-doing-approach?

Let's be BOLD.

Lisa Kus

On Wed, Apr 25, 2018 at 9:03 AM, Dana Grossi <dgrossi@cityofgoleta.org> wrote:

Hi Lisa,

Thank you so much for your comments. It is always nice to hear back from the community on these topics. I wanted to share a few details about the CDBG program that you may not be aware of. Unfortunately, the federal government (HUD) limits what we can spend on programs and services to 15% of the total grant allocation that we receive. So for example, in the next program year we are estimating receiving about \$173,000 in total CDBG funding. Of that amount, only 15% can go towards programs and services such as the types you mention that would assist the homeless population (approximately \$26,000). The other two subcategories of expenditures for this grant are capital improvement projects (65%) and planning and administration of the grant (20%). That is why you see such a large portion of that funding going towards capital/ construction projects.

Of course, it would be ideal if this grant were a bit more flexible in how the funds can be spent. In addition to CDBG, the city does utilize other funding to address homelessness. I've included a few others on this email in case they would like to

chime in. Our Economic Development Coordinator, Jaime Valdez, may be better able than I to speak to your thoughts about housing the homeless population by partnering with nonprofits.

Thank you again. Please let me know if you have other comments or questions about this grant.

Dana Grossi

Management Analyst

City Manager's Office

(805) 562-5507



From: Lisa Kus [mailto:lisakus1@gmail.com]

Sent: Tuesday, April 24, 2018 5:38 PM

To: Dana Grossi <dgrossi@cityofgoleta.org>

Subject: Re: Community Development Block Grant

Hello again.

Thank you so much for sending this information.

I don't know how to say this without being blunt, because I am so disappointed and upset.

In the past several years we spent over \$300,000 of grant money on bike lanes/paths. While this is noble and does help certain citizenry, it seems to pale in comparison to homelessness.

Another \$100000 plus for sidewalk improvements. This should be covered by the city coffers, shouldn't it?

Except for the monies being donated to the clinics and other resources for homeless and low income people and families, we need to commit the balance of the money to housing the homeless from our community.

We have people of our community living in dirt. We could have housed dozens of them in the past years! There are apartments right now in Goleta for less than \$1500 per month that could be rented to place the homeless!

The waiting list for most individuals is 1 to 5 years in "other" housing.

I imagine a partnership would need to be struck with a non-profit organization to send the funds to. But the City and the non-profit would design a housing program that works for the City of Goleta and it's homeless. Specific individual requirements. Accountability. Temporary.

This would be the humane action with these funds, and it should be part of a larger plan to end homelessness in Goleta, and the resulting blight. It is possible. We just have to stop with bandaids decisions and be BOLD.

Thank you again for responding to all my emails. It is one of the things about Goleta for which I am so grateful.

Sincerely,

Lisa Kus

P.S. Now I am wondering what other funds should be re-directed to the cause of homelessness in Goleta. . .

On Mon, Apr 23, 2018 at 8:36 AM, Dana Grossi <dgrossi@cityofgoleta.org> wrote:

Hi Lisa,

CDBG expenditures are captured in an annual report called the CAPER - Consolidated Annual Performance and Evaluation Report. We always include the most recent report online, in this case from 2016-2017. The webpage and link to that report can be found [here](#).

However, for your ease of reference because I know you are looking to see expenditures over the past two years, I've attached the 2015-2016 CAPER as well as the 2016-2017 CAPER to this email. These reports can be a bit cumbersome to page through, so I'd be happy to help you find specific info. If you look to the most recent report (first attachment), expenditures for each funded program begin on page 19 of the PDF.

Thank you,

Dana Grossi

Management Analyst
City Manager's Office
(805) 562-5507



From: Lisa Kus [mailto:lisakus1@gmail.com]
Sent: Sunday, April 22, 2018 6:05 PM
To: Dana Grossi <dgrossi@cityofgoleta.org>
Subject: Re: Community Development Block Grant

Hello Dana.

How would I find a copy of grant expenditures for the past 2 years?

On Mon, Apr 9, 2018 at 3:48 PM, Dana Grossi <dgrossi@cityofgoleta.org> wrote:

Hi Lisa,

Thank you for your response to the City of Goleta's request for public comments on its draft 2018-19 CDBG Action Plan. Yes, please feel free to address any comments on the Action Plan and your recommendations for how those funds should be spent, directly to me. You can simply email me your comments, or put them in letter form (it is up to you). Your comments will be reviewed and as appropriate, incorporated into the final Action Plan being

presented to our City Council on May 15, 2018.

Based on your email, I would like to clarify that the City of Goleta is considered an entitlement community by the grantor HUD, which means that the City automatically receives CDBG funds each year. However, as a requirement for expending those funds, the city must prepare and submit an annual Action Plan to HUD, detailing the specific programs and projects those monies will go towards.

Again, thank you for your interest! I look forward to receiving your comments.

Dana Grossi

Management Analyst

City Manager's Office

(805) 562-5507



From: Lisa Kus [mailto:lisakus1@gmail.com]
Sent: Wednesday, April 04, 2018 5:57 PM
To: Dana Grossi <dgrossi@cityofgoleta.org>
Subject: Community Development Block Grant

Hello Dana.

I am responding to the notice regarding the public comments of the CDBG application.

I was a volunteer member of the Central Coast Collaborative for Homeless Outreach Team in Goleta for about 18 months, in 2016 and 2017.

I realize the tone and format of the application is to successfully secure the grant funds. All of the professionals and agencies involved with all the high risk groups are far more qualified than me to make comments about the application.

My one and only comment is that there are high risk individuals, mainly homeless, who have NO INCOME. I don't know if that makes any difference in the application, but somehow it seems it should be included in the description of the individuals for whom the funds will be used.

However, I would like to comment about the Plan and Program as to how those funds are ultimately used. Should I address those to you now, or is there someone else to whom I should address my comments?

This is a VERY IMPORTANT topic and I applaud the city for continuing to address funding and solutions.

Gratefully,

Lisa Kus

Application for Federal Assistance SF-424

Version 02

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☒ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify)**

*** 3. Date Received:**

4. Applicant Identifier:

B-17-MC-060597

5a. Federal Entity Identifier:

*** 5b. Federal Award Identifier:**

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Goleta

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

77-0590291

*** c. Organizational DUNS:**

121312131

d. Address:

*** Street1:**

130 Cremona Drive, Suite B

Street2:

*** City:**

Goleta

County:

CA

*** State:**

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

93117

e. Organizational Unit:

Department Name:

Neighborhood Services & Public Safety

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

*** First Name:**

Dana

Middle Name:

*** Last Name:**

Grossi

Suffix:

Title:

Management Analyst

Organizational Affiliation:

City

*** Telephone Number:**

805-562-7554

Fax Number:

805-961-8084

*** Email:**

dgrossi@cityofgoleta.org

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant (CDBG)

*** 12. Funding Opportunity Number:**

* Title:

CDBG Program Funding

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Goleta

*** 15. Descriptive Title of Applicant's Project:**

2018-2019 Community Development Block Grant Program

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant 23rd

* b. Program/Project 23rd

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: 07-01-2018

* b. End Date: 06-30-2019

18. Estimated Funding (\$):

* a. Federal \$216,359

* b. Applicant

* c. State

* d. Local

* e. Other

* f. Program Income

* g. TOTAL \$216,359

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes

☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Ms.

* First Name: Michelle

Middle Name:

* Last Name: Greene

Suffix:

* Title: City Manager

* Telephone Number: 805-961-7501

Fax Number: 805-961-8084

* Email: mgreene@cityofgoleta.org

* Signature of Authorized Representative:

* Date Signed:

Application for Federal Assistance SF-424

Version 02

*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

Item:	Entry:
1.	<p>Type of Submission: (Required): Select one type of submission in accordance with agency instructions.</p> <ul style="list-style-type: none"> • Pre-application • Application • Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date.
2.	<p>Type of Application: (Required) Select one type of application in accordance with agency instructions.</p> <ul style="list-style-type: none"> • New – An application that is being submitted to an agency for the first time. • Continuation -An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals. • Revision -Any change in the Federal Government’s financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided. <p>A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration E. Other (specify)</p>
3.	<p>Date Received: Leave this field blank. This date will be assigned by the Federal agency.</p>
4.	<p>Applicant Identifier: Enter the entity identifier assigned buy the Federal agency, if any, or the applicant’s control number if applicable.</p>
5a.	<p>Federal Entity Identifier: Enter the number assigned to your organization by the Federal Agency, if any.</p>
5b.	<p>Federal Award Identifier: For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.</p>
6.	<p>Date Received by State: Leave this field blank. This date will be assigned by the State, if applicable.</p>
7.	<p>State Application Identifier: Leave this field blank. This identifier will be assigned by the State, if applicable.</p>
8.	<p>Applicant Information: Enter the following in accordance with agency instructions:</p> <ol style="list-style-type: none"> Legal Name: (Required): Enter the legal name of applicant that will undertake the assistance activity. This is that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website. Employer/Taxpayer Number (EIN/TIN): (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your

	<p>organization is not in the US, enter 44-4444444.</p> <p>c. Organizational DUNS: (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website.</p> <p>d. Address: Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US).</p> <p>e. Organizational Unit: Enter the name of the primary organizational unit (and department or division, (if applicable) that will undertake the assistance activity, if applicable.</p> <p>f. Name and contact information of person to be contacted on matters involving this applicant required), organizational affiliation (if affiliated with an organization other on: Enter the name (First and last name than the applicant organization), telephone number (Required), fax number, and email address (Required) of the person to contact on matters related to this application.</p>
9.	<p>Type of Applicant: (Required) Select up to three applicant type(s) in accordance with agency instructions.</p> <p>A. State Government</p> <p>B. County Government</p> <p>C. City or Township Government</p> <p>D. Special District Government</p> <p>E. Regional Organization</p> <p>F. U.S. Territory or Possession</p> <p>G. Independent School District</p> <p>H. Public/State Controlled Institution of Higher Education</p> <p>I. Indian/Native American Tribal Government (Federally Recognized)</p> <p>J. Indian/Native American Tribal Government (Other than Federally Recognized)</p> <p>K. Indian/Native American Tribally Designated Organization</p> <p>L. Public/Indian Housing Authority</p> <p>M. Nonprofit</p> <p>N. Nonprofit</p> <p>O. Private Institution of Higher Education</p> <p>P. Individual</p> <p>Q. For-Profit Organization (Other than Small Business)</p> <p>R. Small Business</p> <p>S. Hispanic-serving Institution</p> <p>T. Historically Black Colleges and Universities (HBCUs)</p> <p>U. Tribally Controlled Colleges and Universities (TCCUs)</p> <p>V. Alaska Native and Native Hawaiian Serving Institutions</p> <p>W. Non-domestic (non-US) Entity</p> <p>X. Other (specify)</p>
10.	<p>Name Of Federal Agency: (Required) Enter the name of the Federal agency from which assistance is being requested with this application.</p>
11.	<p>Catalog Of Federal Domestic Assistance Number/Title: Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.</p>
12.	<p>Funding Opportunity Number/Title: (Required) Enter the Funding Opportunity Number and</p>

	title of the opportunity under which assistance is requested, as found in the program announcement.
13.	Competition Identification Number/Title: Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable. C. Increase Duration D. Decrease Duration E. Other (specify)
14.	Areas Affected By Project: List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
15.	Descriptive Title of Applicant's Project: (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For pre-applications, attach a summary description of the project.
16.	Congressional Districts Of: (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5th district, CA012 for California 12th district, NC-103 for North Carolina's 103rd district. • If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland. • If nationwide, i.e. all districts within all states are affected, enter US-all. • If the program/project is outside the US, enter 00-000.
17.	Proposed Project Start and End Dates: (Required) Enter the proposed start date and end date of the project.
18.	Estimated Funding: (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
19.	Is Application Subject to Review by State Under Executive Order 12372 Process? Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process. Select the appropriate box. If "a." is selected, enter the date the application was submitted to the State.
20.	Is the Applicant Delinquent on any Federal Debt? (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes. If yes, include an explanation on the continuation sheet.
21.	Authorized Representative: (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required) title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant. A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	0.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
SECTION B - BUDGET CATEGORIES						
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)		
	(1)	(2)	(3)			
a. Personnel	\$	\$	\$	\$ 0.00		
b. Fringe Benefits				0.00		
c. Travel				0.00		
d. Equipment				0.00		
e. Supplies				0.00		
f. Contractual				0.00		
g. Construction				0.00		
h. Other				0.00		
i. Total Direct Charges (sum of 6a-6h)	0.00	0.00	0.00	0.00		
j. Indirect Charges				0.00		
k. TOTALS (sum of 6i and 6j)	\$	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
7. Program Income	\$	\$	\$	\$	\$	0.00

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS		
8.	\$	\$	\$	\$	0.00	0.00
9.					0.00	0.00
10.					0.00	0.00
11.					0.00	0.00
12. TOTAL (sum of lines 8-11)	\$	0.00 \$	0.00 \$	0.00 \$	0.00	0.00
SECTION D - FORECASTED CASH NEEDS						
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
	\$	0.00 \$	\$	\$	\$	\$
13. Federal						
14. Non-Federal	0.00					
15. TOTAL (sum of lines 13 and 14)	\$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program	FUTURE FUNDING PERIODS (Years)					
	(b) First	(c) Second	(d) Third	(e) Fourth		
16.	\$	\$	\$	\$	\$	\$
17.						
18.						
19.						
20. TOTAL (sum of lines 16-19)	\$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:		22. Indirect Charges:				
23. Remarks:						

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For new applications, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For supplemental grants and changes to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6a-i - Show the totals of Lines 6a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
APPLICANT ORGANIZATION		DATE SUBMITTED	
		May 30, 2018	