



TO: Mayor and Councilmembers

FROM: Carmen Nichols, Deputy City Manager

CONTACT: Dana Grossi, Management Analyst

SUBJECT: Award of Goleta City Grants for the 2018-19 Program Year

RECOMMENDATION:

Approve the 2018-19 Goleta City Grant Program funding recommendations of the Grant Funding Review Standing Committee.

BACKGROUND:

Over the past few years, the City Council has authorized \$100,000 annually for grant funding which is inclusive of the annual Community Development Block Grant (CDBG) funding received from the federal Department of Housing and Urban Development (HUD), as well as the Goleta City Grant Program. For Fiscal Year (FY) 2018-19, the City is receiving \$32,454 in CDBG funding for services and programs. This results in \$67,546 of General Fund money being allocated to the Goleta City Grant Program.

The Goleta City Grant Program provides grants of up to \$5,000 for non-profit organizations involved in providing public services, educational and cultural activities such as music, art, dance, and recreation, as well as Goleta-oriented special events and regional projects that enhance and support the quality of life in Goleta.

The City Council's Grant Funding Review Standing Committee (Committee) reviews both CDBG and Goleta City Grant applications, and by adopted resolution, is composed of the Mayor and Mayor Pro Tempore as well as two citizens appointed by the Mayor. This year the citizen advisors are Arlene Raphael and Greg Husak.

On December 21, 2017, the City published a Notice of Funding Availability (in English and Spanish), inviting applications for FY 2018-19 funding through both the Goleta City Grant Program and the CDBG program. The deadline for submittal of grant applications was January 31, 2018. Of the 51 applications received altogether, one applicant rescinded their application. Of the 50 remaining applications, 9 applicants requested CDBG funding and 41 applicants requested funding under the City Grant Program. A total of \$255,575 in funding was requested for both grant programs. Of this amount,

\$74,500 was requested for CDBG with the remaining \$181,075 requested under the City Grant Program.

The 9 CDBG applications were initially evaluated by the Committee on March 7, 2018. City Council considered and approved of the Committee's CDBG funding recommendations on April 3, 2018, and staff included those preliminary funding allocations in the City's Draft 2018-19 CDBG Action Plan. The Draft Action Plan has since been updated to reflect the 2018-19 CDBG funding award received from HUD. The prior released Action Plan had been based on grant funding estimates totaling \$23,000 for programs and services, which had left \$77,000 available for City Grant Program funding.

The Committee met on March 29 and April 2, 2018 to consider the Goleta City Grant Funding awards based on that estimated total of \$77,000 available. Then the Committee met again on May 24, 2018 to adjust its preliminary funding recommendations for both programs, to reflect the \$67,546 in total available City Grant Program funding and \$32,454 available in CDBG funding. Of the 9 CDBG applications, 5 are being recommended by the Committee for funding under that program, and have been included in the updated Draft Action Plan. The remaining 4 CDBG applications were rolled over by the Committee to be considered for City Grant Program funding.

Staff is now pleased to bring forward the Committee's recommendations for the applicants seeking funding under this program.

DISCUSSION:

To serve as an organizational tool during deliberations for the City Grant Program funding, the Committee placed each application into one of the following categories:

- Educational programs
- The arts (music, dance, theater, art)
- Community events
- Services for low-income persons including the homeless
- Services/ programs for seniors
- Environmental/ wildlife/ animal programs
- Youth services, programs
- Miscellaneous programs/ services

This categorization of applications did not influence the funding determinations of the Committee, in terms of deciding to share funding across all categories or choosing to direct funding to a few priority categories. Rather, the Committee considered a variety of factors during deliberations and thoughtfully weighed each application over the course of the three meetings. Considerations included but were not limited to: how vital the City's funding would be to the program/ event/ service; the extent to which the program/ event/ service benefits Goleta residents; defining the City's role in funding educational activities and programs that would occur during school hours versus extracurricular

educational activities after school or outside of school; and use of funding for operations and maintenance versus programmatic or service uses.

The Committee is recommending that the available \$67,546 be awarded to 32 applicants. Together with the \$32,454 in CDBG awards recommended for 5 applicants, 37 of the 50 applicants are recommended to receive some type of award, although in many cases, the recommended awards are less than requested. It should also be noted that one of the applicants, the New Beginnings Counseling Center, is being recommended for a funding award that combines CDBG funding with City Grant Program funding. Attachment 1 provides a complete list of all CDBG and Goleta City Grant applications and the Committee's grant recommendations. Note that the City Grant applications and funding recommendations begin on Row 10 of the table in Attachment 1.

The recommended Goleta City Grants would support public services for the homeless, youth, seniors, and low-income people; a variety of programs in the areas of education and the arts; programs directed at the environment and wildlife; and various community events (see below summary table).

Table 1 - Goleta City Grant Funding Summary

Grant Category	Number of Grants to be Awarded	Amount
Educational Programs	3	\$2,000
The Arts (Music, Dance, Theater, Art)	4	\$5,000
Community Events	4	\$11,300
Services for Low-Income Persons, including the Homeless	4	\$13,046
Services/ Programs for Seniors	5	\$9,500
Environmental/ Wildlife/ Animal Programs	4	\$4,700
Youth Services/ Programs	5	\$8,000
Miscellaneous Programs/ Services	4	\$14,000
Total	33	\$67,546

It is important to note that applications often cross over two or more categories. For example, many applications under the Educational Programs category could have also been placed under Youth Programs. Funds associated with any awarded grants will be available to applicants after July 1, 2018. To view a five-year historical summary of total funding requested and awarded under the City Grant Program, refer to the table in Attachment 2.

FISCAL IMPACTS:

For FY 2018-19, \$32,454 will be paid for out of CDBG (Fund 402) and the remaining \$67,546 from the General Fund for grant awards. Award amounts from those funds, will

be updated in the mid-cycle budget. The increase in CDBG funding results in reducing the General Fund contribution of \$9,454, from its original budget estimate of \$77,000 for the 2018-19 Goleta City Grant Program (101-5-1100-220).

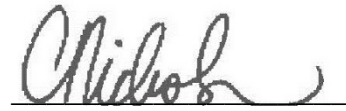
ALTERNATIVES:

City Council could choose to alter the Committee's recommendations for the Goleta City Grant Program funding by increasing or decreasing the award amounts to recommended applicants, and/ or by awarding funding to applicants not recommended by the Committee. City Council may also choose to hold off on awarding the 2018-19 Goleta City Grant Program funding, and direct staff and the Committee as appropriate on other options.

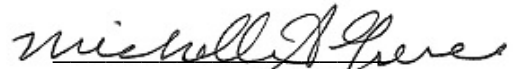
Reviewed By:

Legal Review By:

Approved By:


Carmen Nichols
Deputy City Manager


Michael Jenkins
City Attorney


Michelle Greene
City Manager

ATTACHMENTS:

1. Summary of Goleta City Grant Applications and Committee Recommendations
2. Five Year City Grant Funding History

ATTACHMENT 1

Summary of Goleta City Grant Applications and Committee Recommendations

	Name of Organization	Contact Person	Project/Program	Estimated Number of Goletans Served	FY 17-18 Grant Award	FY 18-19 Grant Request	FY 18-19 Goleta City Grant Recommendation	FY 18-19 CDBG Recommendation
1	Community Action Commission *CDBG Candidate	Gary Lynd	Healthy Senior Lunch: Program provides hot, nutritious meals each week day to low-income and homebound senior citizens at the Goleta Community Center and through deliveries to home-bound seniors in order to ensure their nutritional health, increase their social interaction, and help them maintain independence.	150 seniors	\$3,500	\$7,500	\$0	\$5,000
2	Carrillo Counseling Services, Inc. dba New Beginnings Counseling Center *CDBG Candidate	Kristine Schwarz or Victoria Lieve	The Safe Parking Shelter and Rapid Re-Housing Program provides rapid rehousing case management and outreach to the vehicular homeless population, and safe overnight parking shelter to individuals and families--generally, the working poor--living in their vehicles in the City of Goleta. Asking for \$6,000 CDBG and \$4,000 Goleta City Grant.	50 homeless people	\$5,000	\$10,000	\$546.15	\$6,453.85
3	Family Service Agency *CDBG Candidate	Katie Jacobs	FSA's Big Brothers Big Sisters (BBBS) program provides an evidence-based, proven, and powerful method of giving at-risk youth ages 6-18 the support and tools necessary to make positive decisions for a lifetime. BBBS works with mentees ("Littles") and their adult mentors ("Bigs") to form long-term relationships with positive role models. Caring Bigs serve as sources of emotional support for at-risk youth, helping them to gain life skills and avoid risky behaviors, such as substance abuse and gang involvement.	20 youth	\$3,500	\$5,000	\$2,500	\$0
4	Friendship Adult Day Care Center, Inc. *CDBG Candidate	Heidi Holly	Friendship Center's Adult Day Program provides care and supervision for aging and dependent adults, supporting them to continue living in their homes, delaying/preventing institutionalization, increasing their safety, improving their mental/physical functions, and diminishing depression and anxiety. The respite provided for caregivers reduces their stress and improves their caregiving abilities. Friendship Center Goleta greatly increases access to our services, providing full-time adult day services to those living in the Goleta Valley.	55 aging adults with dementia	\$2,500	\$10,000	\$3,000	\$0
5	Girls Inc. of Greater Santa Barbara *CDBG Candidate	Coleen McBride	Girls Inc. provides a safe, supportive environment for girls in grades K-12 at our Goleta Valley Campus afterschool and during the summer each year. We deliver researched based educational and enrichment programming that is impact driven to help girls build their capacity to set and achieve educational, personal and career goals. Through this program we provide daily transportation from area schools to our Goleta Valley Center and Teen Center and offer reduced participation fees through our scholarship program for low-income families.	500 girls	\$3,000	\$10,000	\$0	\$5,000
6	Isla Vista Youth Projects, Inc. *CDBG Candidate	Lori Goodman	Family Resource Center works to strengthen families by providing support so they can provide safe, stable, nurturing environments for their children. Key services include: 1) Resource & Referral (including health insurance and Cal-Fresh enrollment); b) Parent Education and Support to parents covering topics such as literacy, child development and parenting, health / safety / wellness / nutrition, immigration, and budgeting / economic development; c) Case Management; d) Child Development Enrichment to children 0-12 years during all parent education and group activities; and e) Parent Leadership. Asking for \$6,000 CDBG and \$5,000 Goleta City Grant.	150 people	\$3,200	\$11,000	\$0	\$8,000
7	Santa Barbara Neighborhood Clinics (SBNC) *CDBG Candidate	Nancy Tillie	SBNC provides patient-centered, integrated medical, dental, and behavioral health care at our convenient clinic locations. At the Goleta Neighborhood Clinic we provide comprehensive health care services including medical care, mental health and counseling services, chronic care management (e.g. diabetes, asthma, hypertension, etc.), health education, health insurance enrollment assistance, and linkages to other community services. SBNC is requesting funds for patients who are Goleta residents and are uninsured, self-pay and/or homeless. SBNC provides all services on a Sliding Fee Scale basis or free regardless of the patients' ability to pay or their eligibility for health insurance.	2,000 people	\$5,000	\$10,000	\$0	\$8,000
8	Sarah House Santa Barbara *CDBG Candidate	Susan Murray	Provides skillful, compassionate 24-hour care in a home setting to low-income men and women who are at the end of their lives. Concurrent with this hospice care, Sarah House continues to offer intermittent care to HIV+ men and women and other infected with AIDS who are typically able to return home when their health is stabilized.	5 people	\$2,350	\$5,000	\$3,000	\$0
9	United Boys & Girls Club of Santa Barbara County	Michael Baker	Our Goleta Club is dedicated to ensuring that our community's disadvantaged children and teens have greater access to quality enrichment programs and services. The Goleta Club offers a safe space for youth to develop life skills, positive relationships, and a productive future. We offer the same access and quality programming for all youth regardless of economic or accessibility barriers the family may be facing. UBGC is requesting funds to expand our recess program, which provides structured and fun physical fitness activities to students at recess time in partnership with schools. Physical activity leads to improved learning ability, reduced stress, and better health outcomes. Asking for \$15,000 CDBG and \$5,000 Goleta City Grant.	750 youth	\$5,000	\$20,000	\$0	\$0
END of CDBG Applicants								32,453.85
10	AHA! Attitude. Harmony. Achievement.	Jenna Tico	Funding is sought for the Dos Pueblos High School branch of the AHA! Peace Builders program which is a galvanizing pro-social initiative that teaches 10th-12th graders the tools to become socially and emotionally intelligent leaders. Students learn to recognize hate speech, intervene where possible, initiate adult assistance when necessary and transform their campus into safe, inclusive spaces where all can thrive. Fifty DPHS students are expected to participate in the 10-hour workshop and follow-up Connection Circles program.	50 DP High Students	\$500	\$5,000	\$500	\$0

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11	Animal Shelter Assistance Program (ASAP)	Sam McIlraith	Funds would support the volunteer program, which engages some 250 community members and is essential to caring for over 1,000 cats and kittens at the Goleta shelter each year. For the entirety of its 29-year history, ASAP has been primarily sustained by volunteers who come together to provide care for homeless cats in the Goleta-Santa Barbara area and help them find forever homes in the community. The program thrives by having highly trained volunteers who function at all levels of the organization, including supervising and mentoring other volunteers.	250 people in volunteer program	\$1,000	\$2,500	\$750	\$0
12	Child Abuse Listening and Mediation (CALM)	Alana Walczak	Early Childhood Consultation (ECC) is a prevention and promotion model to reach a wide audience – staff, parents and children in the preschool setting. The primary goal is to strengthen the capacity of staff, families, programs, and systems to promote positive social and emotional development as well as prevent, identify and reduce the impact of mental health problems among children from birth to 5 years old and their families.	150 children	\$3,500	\$3,500	\$3,500	\$0
13	Dog Adoption and Welfare Group (DAWG)	Amanda Hart	DAWG is seeking funds to continue its volunteer program to increase community engagement in the solution of finding homes for Santa Barbara's lost and abandoned dogs. Orientation and trainings are provided monthly or more frequently if needed.	100 Volunteers	\$500	\$1,500	\$750	\$0
14	Dos Pueblos Engineering Academy (DPEA) Foundation	Rebecca Summers	Travel Scholarships - Seniors at the DPEA have the opportunity to participate in two major field trips -the "Fall Trip," which provides students with a close up look at careers in engineering, design and technology and the "Maker Faire" trip where the senior class has the opportunity to showcase their products at a major event. The cost of hotel rooms, bus tickets, meals, and tour fees average \$500 per student per trip and can prove insurmountable to some families.	20 DP Students	Did Not Apply	\$5,000	\$0	\$0
15	Dos Pueblos Engineering Academy (DPEA) Foundation	Rebecca Summers	The goal of the Senior Capstone Program called Mechatronics is to provide an authentic apprenticeship model that supports students fabricate and program unique interactive exhibits that can go out into the community. The DPEA recently entered an exciting partnership with the Wolf Museum of Exploration and Innovation (MOXI) wherein high school seniors from DPEA will design and produce science museum caliber exhibitions to be prototyped and displayed at MOXI.	400 DP Students	\$2,500	\$5,000	\$0	\$0
16	Dos Pueblos Band Boosters	Erin -Newman-Smith	The DPHS Instrumental Music Program (DPIM) Boosters is a parent-lead organization that seeks to enrich the music program at DPHS. While DPHS is home to a diverse set of instrumental music programs, including Marching Band, Jazz Band, Orchestra, Drum Line, Dance Guard and concert Band, financial support provided directly by the school district is very limited and includes a single full-time teacher. In order to provide the range of instruction needed for this large program, the DPIM Boosters tasks itself to raise funds to support contract coaches who provide instruction in specific areas. We turn away no students.	244 DPHS Students	\$2,000	\$5,000	\$1,000	\$0
17	Dos Pueblos Little League	Dan Brennan	Teaching and competing in the sport of baseball, Dos Pueblos Little League works to imprint the ideals of good sportsmanship, honesty, loyalty, courage and respect for authority in boys and girls aged 4-15 so that they may be well adjusted, stronger and happier children and will grow to be good, decent, healthy and trustworthy citizens. The division for the developmentally disabled is for players aged 4 to 22.	1,350	\$1,500	\$5,000	\$1,000	\$0
18	Equilitech	Danny Fitzgibbins	Equilitech's state-of-the-art Goleta Valley Tech Center (GVTC) at the Goleta Valley Community Center offers free access to computers, WiFi and printing and expertise from a bilingual manager for the residents of Old Town Goleta. GVTC has served over 1,000 patrons in its first 9 months in operation.	2,000-3,000 people	\$3,500	\$5,000	\$5,000	\$0
19	Family Service Agency	Denise Hinkle	FSA's Long-Term Care Ombudsman Program services include, but are not limited to, unannounced regular visitation of care facilities in Goleta by trained Ombudsman representatives, addressing and resolving quality of care and safety issues, witnessing Advanced Health Care Directives, preventing inappropriate evictions, providing community education and referring individuals to complementary services in the community.	300 Seniors	\$2,500	\$3,500	\$3,000	\$0
20	Foodbank of Santa Barbara County	Lee Sherman	Foodbank's Warehouse Operations Program obtains and distributes nutritious food including fresh produce to over 4,000 low-income persons in the City of Goleta by working with local non-profit agencies such as Community Action Commission, United Boys and Girls Club, and local churches. The Kids Farmers Market program was expanded to several elementary schools in the Goleta Union School District. The Foodbank also operates several food distribution programs in Goleta such as a Mobile Food Pantry and the Brown Bag Program for Seniors.	4,000	\$3,300 CDBG Award	\$5,000	\$3,000	\$0
21	Food from the Heart	Sharon Byrne	Food from the Heart provides nutritious, high quality, freshly prepared food delivered to low-income individuals in our community facing a serious illness, recovering from a major surgery, housebound elders who are unable to acquire food for themselves. Our clients are referred to us by Cottage Hospital, Goleta Valley Hospital, Hospice, Family Services Agency, PathPoint, and Cancer Center. We also harvest fresh fruit locally from backyards in our region with Veggie Rescue and Foodbank as partners. We provide over 20,000 pounds of harvest to the Salvation Army, Foodbank, Teddy Bear Foundation, Unity Shoppe, and Rescue Mission. The organization is volunteer run.	110	\$2,000	\$3,500	\$2,000	\$0

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22	Friends of the Goleta Valley Library	Corinne Horowitz	The Goleta Valley Library offers multiple programs for children and families. They range from the Summer Reading Program to science workshops to the Family Place program which offers parenting and education resources for low-income families. The Summer Reading Program serves over 1,500 children and helps them keep up reading levels over the summer. Performers introduce kids to theater, music and puppetry and more. The grant funds will be used to sponsor children's programming throughout the year, purchase materials for activities, and books to the children's collection.	3,000 Goleta youth and their family	\$3,500	\$5,000	\$0	\$0
23	Goleta Education Foundation	Lisa Rivas	Goleta Education Foundation is proud to support GUSD educators who are pioneers in the field of education. GEF is offering Innovation Grants to support educators in their classrooms, libraries or laboratories. GEF would like to award grants of \$1,000-\$2,000 to be used in Summer or Fall 2018. These funds can be used by an individual or a team. It is our intention that educators who receive Innovation Grants will collaborate with other teachers at their location and at other school sites to implement the innovative approach to teaching, innovative materials and/or innovative programs.	260 students	Did Not Apply	\$5,000	\$0	\$0
24	Goleta Noontime Rotary Club Charitable Fund	Michael J. Gartzke	21st Annual Rotary's Goleta Fireworks Festival July 4th, 2018 event at Girsh Park which includes games, rides, and entertainment followed by a fireworks display. Proceeds allow the 2 Goleta Rotary Clubs to fund other activities and events that benefit the Goleta community. This event also allows 80-100 high school students to volunteer and fulfill their high school community service hours towards graduation.	5,000 inside the fenced-in area, thousands more outside	\$3,500	\$5,000	\$3,500	\$0
25	Goleta Valley Art Association	Terre Sanitate	14th Annual Goleta Art Festival at Stow House: Annual free fun day for the whole family on the grounds of the historic Stow House including fine art displays, painting demonstrations, crafts, music, and food.	200	\$1,000	\$1,500	\$1,000	\$0
26	Goleta Valley Community Center	Charles Johnson	A Public Art Program: Design and install an outdoor mural on the west border of the Goleta Valley Community Center. The project will be an educational opportunity to infuse public art into the Old Town community and will be a collaboration of professional artists and community youth.	1,000s of annual visitors to the Community Center	Did Not Apply	\$5,000	\$1,500	\$0
27	Goleta Valley Girls Softball Association	Ali Wilson	GVGSA is a girls fastpitch softball organization currently celebrating its' 40th year of operation. The season runs from early Feb to May serving all girls aged 5-15 The program serves about 280 girls, with over 100 opting to continue on to our non-fee based All Star program, which runs through to July or even August.	280	\$1,500	\$1,500	\$1,000	\$0
28	Goleta Valley Historical Society	Dacia Harwood	Music at the Ranch has become a beloved community gathering in the gardens of Rancho La Patera & Stow House for 9 years. The free concerts are provided during the early evening on Tuesdays during July and August. They also offer an opportunity for exposure through the arts, with dance groups and other performers entertain during the band breaks. The sense of community provided is invaluable and we have had many say it is what the "founders intended."	7,000-10,000	\$3,500	\$5,000	\$3,500	\$0
29	Goleta Valley Historical Society	Dacia Harwood	The Old Time Fiddlers' Festival brings people together to share and preserves our Old-Time American Music heritage. It also encourages musicians to showcase their talent and fosters a love of music and inspires many young people to learn to play an instrument with the popular "competition" which showcases talent of all ages. The two-day festival welcomes includes a free concert for the community one Day 1, and on Day Two: All day performances by 7-8 bands both local and from around the US, instrument workshops, Instrument Petting Zoo, local specialty vendors, and opportunities for visitors to explore the Museums.	1,000	\$3,500	\$5,000	\$3,300	\$0
30	Hearts Therapeutic Equestrian Center	Pamme Mickelson	Hearts Therapeutic Equestrian Center will provide three 8-week sessions of the HorsePower program for at-risk girls, ages 6-12. HorsePower utilizes powerful new therapeutic modalities—Equine-Facilitated Learning (EFL) and Equine-Facilitated Psychotherapy (EFP)—to provide at-risk youth with positive, therapeutic learning experiences through unmounted work with horses under the guidance of a trained therapist. The program will serve 30 participants through three 8-week after-school sessions, a summer camp and a follow-up EFP intensive for selected girls. All HorsePower programs are provided free of charge to participants and Girls, Inc.	30	Did Not Apply	\$5,000	\$0	\$0
31	Interfaith Initiative of Santa Barbara County	Ken Ralph	Showers of Blessing provides free showers to the homeless at five sites per week via a mobile shower trailer. The program also provides free new socks and underwear as well as used clothing and other hygiene supplies. Two of the sites are in the Goleta/Isla Vista area and these sites are expected to provide 2,500 showers in 2018.	100	Did Not Apply	\$5,000	\$4,500	\$0
32	Isla Vista Elementary School Parent-Teacher Association (IV PTA)	Lynnette Nievaes	All 6th graders spend a week at the Catlina Island Marine Institute in the spring. This camp provides an amazing outdoor science experience which aligns with state science curriculum standards, and offers a unique learning and community-building experience for many children who otherwise would not have the opportunity.	70 Sixth grade students	\$1,000	\$5,000	\$0	\$0
mural	Isla Vista Elementary School Parent-Teacher Association (IV PTA)	Laurel Wilder	The IV School Science Camp Program includes a Fourth Grade Trip to Anacapa Island. This trip allows our students to take a day trip via boat to Anacapa Island in the spring. The opportunity brings to life many of the California standards studied at the fourth grade level. Students read "Island of the Blue Dolphins;" traveling in person to where the story took place adds a tremendous amount of value to their learning experience.	70 Fourth Graders	\$1,000	\$3,600	\$0	\$0

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34	Las Noticias En Confianza	Silvia Uribe	Las Noticias en Confianza continues to be the only local Spanish-Speaking news show with commentary produced in South Santa Barbara County. Despite the 38% Latino population in South Santa Barbara County, this show, currently produced entirely by 3 volunteers and 1 staff person, is the only show that provides necessary community information including; news, guest speakers such as local and state elected officials, community organization representatives, and in this past year, important emergency updates via the show and its Facebook Page. The show requires continued funding to maintain and expand its coverage.	10,000 Spanish-speaking residents	\$1,000	\$5,000	\$2,000	\$0
35	Little Star Pony Foundation	Diane Hall	Senior Citizen Visits - Animal Assisted Therapy Program: Little Star, a miniature certified therapy horse is taken weekly to Goleta facilities for seniors, including Maravilla, Friendship Adult Day Care Center, Mariposa Assisted Living, Heritage House, and the GVCC's Senior Center. The program particularly serves those with memory loss or in skilled nursing.	500 seniors	\$750	\$3,000	\$500	\$0
36	NatureTrack Foundation	Sue Eisaguirre	NatureTrack provides docent-led, curricula-aligned outdoor field trips to K-12 students in Santa Barbara County during the traditional school day, throughout the school year. All field trips are coordinated directly with teachers and take place on local trails & beaches. There is never a cost to schools or students. The requested funds would be used to provide bus transportation for 400 students who attend elementary school in Goleta.	400 GUSD students	\$500	\$1,600	\$0	\$0
37	Safety Town of Santa Barbara County	Virginia Johns	Safety Town provides instruction to 5 and 6 year olds about personal safety including: domestic violence, verbal and sexual child abuse, vehicle safety belts, bus riding, bicycle and pedestrian safety, beach and water safety, fire hazards and protection and digital safety. The 5-day, 20-hour, summer program is offered at various elementary schools in Goleta. In 2018-2019 our goal is to increase the number of underserved youth by reaching out to Goleta preschoolers at Isla Vista Youth Projects, state preschools in Goleta, and the Headstart preschool. Funds would provide scholarships for Goleta children from very low income families to attend a one-week session.	25 Children	\$500	\$4,375	\$500	\$0
38	Santa Barbara Audubon Society (SBAS)	Cherie Topper	The Winter Bird Count 4Kids is a junior version of the National Audubon Society's premier citizen science program, the Christmas Bird Count. It aims to introduce children (ages 8-16) to an appreciation of birds and nature, and to allow them to contribute to a scientific observation and recording of bird species and habitat at Lake Los Carneros. Children and parents are trained in the use of binoculars, bird habitat, and identification. Each team compiles their results which are entered into a verified birding database.	100-200 children	\$1,200	\$1,200	\$1,200	\$0
39	Santa Barbara Channelkeeper	Kira Redmond	Santa Barbara Channelkeeper hosts an annual ocean-themed student art show "What the Channel Means to Me" that is open to high school students throughout southern Santa Barbara County. Channelkeeper has long-standing relationships with the art teachers at San Marcos and Dos Pueblos High Schools in Goleta, whose students create inspiring works of art to submit to the show year after year. This popular community event inspires local youth to create art that showcases the beauty and biodiversity of the Santa Barbara Channel.	200	Did Not Apply	\$1,500	\$500	\$0
40	Santa Barbara Partners in Education	Chelsea Duffy	Each year the agency implements three sessions (fall, spring, summer) of the Paid Student Internship Program, providing 60 disadvantaged high school students referred by teachers or counselors, with career exploration and life-skills building opportunities through a 7 week paid job readiness training program and an 80-hour paid internship.	20 High School students	\$3,500	\$5,000	\$3,500	\$0
41	Santa Barbara Rape Crises Center	Idalia Gomez	Program will provide individual counseling via the 24-hour hotline or in person, couples counseling, support groups, and support services including follow-up, medical & legal advocacy, medical & legal accompaniment, and information & community referrals. The Community Education Program provides rape prevention education. SBRCC also offers in-services for law enforcement, medical and mental health professionals.	450 adolescents & adults	\$2,500	\$5,000	\$3,500	\$0
42	Santa Barbara Symphony Orchestra Association	Amy Marshall	The Santa Barbara Symphony's String Workshop program is a hands-on, school-based program that provides a free instrument and free weekly, hands-on instruction for any interested 4th, 5th and 6th grade students in the Goleta Union School District. The program serves as an essential first-step in music-making—regardless of students' financial circumstances - and many continue their musical studies through high school in the <u>Symphony's Junior Orchestra and Youth Symphony</u> .	150 students	\$2,500	\$5,000	\$2,000	\$0
43	Santa Barbara Wildlife Care Network	Ariana Katovich	Funds will support the rescue, rehabilitation, and release of wildlife that are native to southern California. Every year the SBWCN aids in the care of 3,000-4,000 animals including songbirds, raptors, seabirds, small mammals, reptiles and amphibians. We are hoping to update current facilities and add new specialized enclosures for species commonly brought to the center. Funds will also provide food and medical supplies for wildlife rehabilitation, and will be targeted towards the busiest time of year, Baby Season, when hundreds, if not thousands of baby animals come to the center for care.	3,000 residents and 3,000-4,000 animals	\$2,500	\$5,000	\$2,000	\$0
44	Scholarship Foundation of Santa Barbara	Raissa Smorol	The Scholarship Foundation of Santa Barbara is seeking support for its Outreach and Financial Aid Advising program that assists approximately 750 Dos Pueblos High School students and their families each year. The program provides critical financial aid information and resources, and helps students secure scholarships and other awards to help them achieve their academic goals.	750 DPHS Students	Did Not Apply	\$5,000	\$0	\$0

	Name of Organization	Contact Person	Project/Program	Estimated Number of Goletans Served	FY 17-18 Grant Award	FY 18-19 Grant Request	FY 18-19 Goleta City Grant Recommendation	FY 18-19 CDBG Recommendation
45	South Coast Railroad Museum	Steve Wagner & Richard Kaplan	Funding is being requested for architectural design services and permitting for construction of a 600+ sf Community Education Room in what was once the freight and baggage room of the Goleta Depot. Any remaining funds will go towards construction. The Community Educational Room will enable the Museum to provide a location for new and enhanced educational activities, and support the financial sustainability of the Goleta Depot. The demolition phase of the project is currently underway with the elimination of interior non-bearing dividing walls, false ceiling, and trusses. The Museum has leveraged volunteer labor and other donations; however, funding is needed for the design and construction phases of this project.	12,000	\$3,500	\$5,000	\$0	\$0
46	Tide Club Softball	Ali Wilson	Tide Club Softball is a fastpitch softball organization for girls ages 7-16. Coach Nancy Eckert provides pitching/catching clinic on Monday nights at GVCC, aimed at making these skills accessible to girls of all financial backgrounds. The clinics are free to all players.	40-50	\$800	\$800	\$0	\$0
47	Transition House	Kathleen Baushke	Transition House's 70-bed emergency shelter program for homeless families is the first of three stages in our housing continuum. It offers emergency housing and three meals a day for 90-120 days to low-income Santa Barbara/Goleta area homeless families with children. Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction. The shelter is open year-round and serves only families with children.	50	\$1,500	\$5,000	\$3,000	\$0
48	United Way of Santa Barbara County, Inc. (UWSBC)	Katie Higgins	Kindergarten Success Institutes improve classroom skills for low-income 4-6 year olds who have little or no prior early educational experience. UWSBC currently provides curriculum and credentialed teachers to help more than 250 students at 10 local sites master the social/emotional, language, motor and approach to learning skills that are essential to their future success in Kindergarten and beyond. In order to serve more Goleta-based children and families, UWSBC respectfully requests a grant of \$5,000 to support the creation of a La Patera Elementary KSI site.	20	\$2,500	\$5,000	\$1,000	\$0
49	Goleta Old Town Association **LATE APPLICATION** Submitted February 1st	Phil Unander	Concerts at the Gazebo is an outdoor Summer concert program Wednesdays 6-8 pm in July and August at the Goleta Valley Community Center Gazebo. The events include special dinner offers from restaurants in Old Town.	1,000	\$3,500	\$3,500	\$0	\$0
50	Goleta Old Town Association **LATE APPLICATION** Submitted February 1st	Phil Unander	Funds are being requested for the Dia de Los Muertos community alter and event to be held at the Goleta Valley Community Center on November 3, 2018 from 12-3:00 pm. The event caters to the Latino Community, helps educate others as to the purpose of the event and bridges the gaps across differing cultures.	2,000	Did Not Apply	\$5,000	\$0	\$0
Total Amount of Above Requests:						\$255,575	67,546.15	32,453.85

ATTACHMENT 2

Five Year City Grant Funding History

Total Amounts of City Grant Program Funding Requested & Awarded (5-Year History)

Program Year	Total Applications Received	Total Amount Requested	Total Applications Funded	Total Amount Funded
2018-19	41	\$181,075	32*	\$67,546*
2017-18	49	\$145,508	41	\$77,000
2016-17	50	\$150,117	39	\$76,000
2015-16	47	\$114,715	37	\$75,600
2014-15	30	\$95,784	27	\$71,000

*Grant Funding Review Standing Committee recommendation, subject to City Council approval