



Agenda Item A.7
CONSENT CALENDAR
Meeting Date: September 18, 2018

TO: Mayor and Councilmembers

FROM: Vyto Adomaitis, Neighborhood Services and Public Safety Director

CONTACT: Dana Grossi, Management Analyst

SUBJECT: Community Development Block Grant (CDBG) 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER)

RECOMMENDATION:

- A. Accept the Community Development Block Grant (CDBG) 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER); and
- B. Authorize staff to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND:

Each year, the City of Goleta receives funds from the U.S. Department of Housing and Urban Development (HUD) for its Community Development Block Grant (CDBG) Program. In Fiscal Year 2017-18, funding from HUD totaled \$177,194. The purpose of Goleta's CDBG program is to carry out community revitalization projects and provide services that assist low and moderate-income persons in the Goleta community.

In accordance HUD regulations for the grant, the City is required to prepare an end-of year report referred to as the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is intended to summarize the achievements of the City for the previous 2017-2018 CDBG program year, covering grant activities from July 1, 2017 through June 30, 2018.

A 15-day public review period for the 2017-2018 draft CAPER was provided from August 30, 2018 through September 14, 2018, as required by HUD, to allow the community an opportunity to comment on the grant's performance. Notices were published in both English and Spanish in the Santa Barbara Independent on August 30, 2018. Hard copies of the draft CAPER were made available at City Hall and the document was also posted on the City's website. No public comments were received by the time this report was published.

DISCUSSION:

Comprehensive planning guidance for the City's CDBG program is provided through the five-year Consolidated Plan, a document required by HUD for agencies to receive CDBG funding. The Consolidated Plan details how the City will help meet national CDBG goals, which include the provision of decent, affordable housing, a suitable living environment, and expanded economic opportunities especially for low and moderate-income persons. The Consolidated Plan establishes objectives and accomplishment targets for the five-year program time period. The 2017-2018 Action Plan represented year three of the 2015-2019 Consolidated Plan implementation. The 2017-2018 draft CAPER reports on the accomplishment of the goals included in the 2017-2018 Action Plan (Attachment 1).

Furthermore, the CAPER provides information on the performance targets (goals) and accomplishments for the past program year and relates those accomplishments to the overall five-year Consolidated Plan period. The City's accomplishments extend to various nonprofit subrecipient organizations that receive a City CDBG award to provide social services in Goleta. Accomplishments may relate to areas such as affordable housing services to the homeless, youth services, services to seniors and special needs populations, and public infrastructure improvements in designated low-income areas. The CAPER reports on quantitative data and also contains narrative discussions in the areas of housing, homeless needs, non-homeless special needs, the City's anti-poverty strategy, public facilities and infrastructure, and other miscellaneous accomplishments. Social services and public facilities accomplishments in 2017-18 are summarized in the below subsections.

Social Services

The below table summarizes program accomplishments of the various subrecipient nonprofit organizations that received Goleta CDBG funds in 2017-18. Those achievements are compared against the target goals established at the beginning of the year through the Action Plan.

Priority Need	Activity	Funding Amount	2017-2018 Goal	Persons Assisted	% Low-Moderate Income
Senior Services	Community Action Commission (Senior Nutrition Program)	\$3,500	93	150	95.3%
Youth Services	Girls Inc	\$3,000	160	236	62.7%
Youth Services	United Boys and Girls Club	\$5,000	183	34	100%
Youth Services	Isla Vista Youth Projects (Family Resource Center)	\$3,200	650	125	96.8%
General Services	Santa Barbara Neighborhood Clinics (Goleta Medical Clinic)	\$5,000	200	118	100%
General Services	Foodbank of Santa Barbara County	\$3,300	2,640	4,216	100%
Homeless Services	New Beginnings (Safe Parking Program)	\$3,500	50	21	100%
2017-2018 CDBG Totals		\$26,500	3,976	4,900	93.5%

As the table shows, the total number of people assisted was 4,900, which is 924 people above the target goal for the program year. This exceeded goal is predominantly due to the fact that Foodbank of Santa Barbara County served a much greater number of people than originally anticipated. However, it should also be noted that a few agencies performed below their target goals:

The United Boys and Girls Club's original goal was 183 youth served; however, this goal was not an accurate estimate of those that were directly served through Goleta's CDBG funds. A total 34 youth in extreme need received a CDBG scholarship in 2017-18. These scholarships enabled the 34 youth in need to benefit from the United Boys and Girls Club programming.

In addition, the Isla Vista Youth Projects (Family Resource Center) performed below their target goal of 650 people assisted; assistance was ultimately provided to 125 people. Unfortunately, 650 was erroneous and not a realistic goal for this program. Staff will provide technical assistance to subrecipients moving forward to ensure target goals are realistic and implementable. The Family Resource Center has been very successful and over the past program year, their outreach and services to families in need were expanded into three new preschool programs within the Goleta Union School District.

The Santa Barbara Neighborhood Clinics (Goleta Medical Clinic) also performed below their target goal. A total of 118 Goleta residents were served out of the original 200 projected. Due to the Thomas Fire and Montecito mudslides, many of the diabetic retinopathy appointments got cancelled; in addition, many patients did not show up to their appointments. These factors largely account for the lower performance achievements.

Finally, the New Beginnings Counseling Center's (New Beginnings) Safe Parking Program performed below their goal of serving 50 homeless people, with a total of 21 people served. One of the main contributors to this lower achievement is the relatively low turnover of Goleta homeless served through the program. While New Beginnings helps connect the vehicular homeless in Goleta to employment and other resources, it is often difficult to successfully transition these clients back into housing for various reasons. An additional challenge for New Beginnings is a lack of available parking lots and spaces within the City of Goleta to serve the vehicular homeless.

Public Facilities

The 2017-18 CDBG Action Plan included \$115,259 for capital improvement projects. Of that total, \$71,365.25 was spent on replacement of the United Boys and Girls Club playground located at the Goleta Clubhouse. This playground received needed safety upgrades including the purchase and installation of new play equipment, materials to provide disabled access, and safety surfacing materials. The resulting playground is a significant and welcome improvement for the many children who come to the Goleta Clubhouse facilities.

In addition, various pedestrian improvements were completed in Old Town Goleta including the Magnolia Sidewalk Infill - South project, which constructed new sidewalk along Magnolia Avenue south of Hollister Avenue. In addition, design work was completed for the Old Town Sidewalk Improvement Project, which will improve pedestrian access within Old Town Goleta.

FISCAL IMPACTS:

For Fiscal Year 2018-19, the City's CDBG program allocation from HUD is \$216,359, which is \$6,242 higher than the \$210,117 anticipated in the revised FY 2018-19 Budget. A cleanup adjustment will be made during the First Quarter Financial Review for FY 2018/19 to the CDBG fund and its related accounts. HUD allows for up to 20 percent of the total allocation to be spent on CDBG program planning and administration activities. As a result, \$43,271.80 will be allocated to planning and administration for 2018-19., and reflected in 402-5-6300-902 (Transfer to General Fund). Staff time and consultant time spent preparing the 2017-18 CAPER will be charged to this fund.

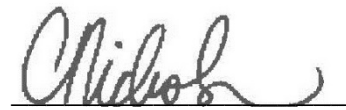
ALTERNATIVES:

There are no feasible alternatives. The 2017-2018 CAPER is due to HUD by September 30, 2018. The City Council is requested to approve the CAPER in Attachment 1. Staff will incorporate any public comments received, as well as any requested updates from the City Council resulting from this meeting into the final version that gets submitted to HUD.

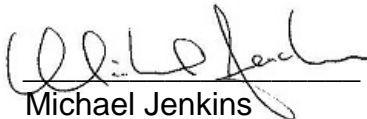
Reviewed By:

Legal Review By:


Approved By:



Carmen Nichols
Deputy City Manager



Michael Jenkins
City Attorney



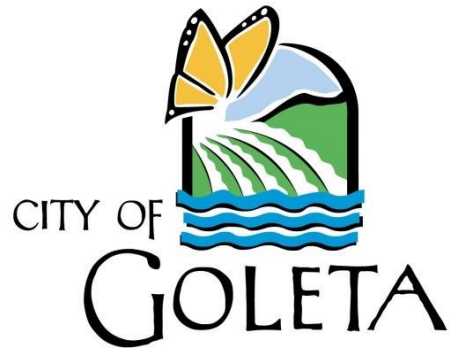
Michelle Greene
City Manager

ATTACHMENTS:

1. 2017-2018 CDBG Consolidated Annual Performance and Evaluation Report (CAPER)

ATTACHMENT 1

2017-2018 CDBG Consolidated Annual Performance and Evaluation Report (CAPER)



COMMUNITY DEVELOPMENT BLOCK GRANT

2017-2018 Consolidated Annual Performance and
Evaluation Report (CAPER)

Prepared By:

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This document represents the City of Goleta's 2017-2018 Consolidated Annual Performance Evaluation Report (CAPER) related to the City's Community Development Block Grant (CDBG) Program. Pursuant to the federal regulations applicable to the CDBG Program, the CAPER is prepared annually to evaluate the City's overall progress and performance in meeting the priority activities identified within its Consolidated Plan - Strategic Plan and Annual Action Plan. The CAPER provides the Department of Housing and Urban Development (HUD), the public, and the City an opportunity to review Goleta's housing and community development accomplishments for the 2017-2018 Program Year, with a special focus on those activities funded by the CDBG program.

The City made significant progress towards its five-year goals for public services of assisting 15,000 people. For the 2017-2018 Action Plan, the target for public services was 3,976 people served or assisted. The actual number assisted was 4,900 people assisted. The Foodbank of Santa Barbara County served the largest number of people at 4,216 people assisted with emergency food services. Another 684 Goleta residents were assisted in various ways through health services, after-school youth programs, senior services, case management and outreach to the homeless.

In the area of homeless persons given overnight shelter, no homeless shelter providers applied for CDBG funding this year. However, the City is looking into opportunities to assist more homeless people in the coming years and did assist 21 homeless people residing in their vehicles through funding to the New Beginnings Counseling Center.

Under the goal of improving public facilities and infrastructure, the City completed one phase of a comprehensive infill sidewalk construction program in Old Town. Design work is underway on the next phase. Design work is also underway for the Hollister Avenue pedestrian project, which will be completed in phases.

The City's Consolidated Plan - Strategic Plan identified affordable housing as a high priority; however, there were no five-year numeric accomplishment goals for new housing units in the Strategic Plan due to lack of monetary resources. However, for the 2017-2018 Program Year, construction was completed on the following affordable housing projects using non-CDBG funds:

- Village at Los Carneros - 69 affordable rental units (13 targeted to very low-income and 56 low-income)
- Villa La Esperanza – 8 affordable rental housing units completed on June 5, 2018.

In addition, seven moderate-income units in the Winslowe Project will begin to be occupied by the Fall of 2018.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Planning & Administration of CDBG Program	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$160,000	Other	Other	1	1	100.00%	1	1	100.00%
Public Facilities, Improvements and Infrastructure	Non-Housing Community Development	CDBG: \$525,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,066	5,066	100.00%	5,066	5,066	100%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$120,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	16,903	112.7%	3,976	4,900	123%
Public Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$0	Rental units constructed	Household Housing Unit	0	77	-	77	77	100%
Public Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$15,000	Homeless Person Overnight Shelter	Persons Assisted	50	3	6.00%	10	0	0
Public Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$15,000	Homelessness Prevention	Persons Assisted	50	80	160.00%	10	21	210%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's Strategic Plan identified the following highest priorities: 1) Services for the Homeless; 2) Non-Housing Community Development; and 3) Affordable Housing (although due to limited resources, no CDBG target goals were established). The priority category of Non-Housing Community Development was intended to encompass a wide range of priorities in the areas of public services (including services to the homeless), infrastructure enhancements/repairs and public improvements serving low- to moderate-income persons and areas of the City, predominantly Old Town, where the majority of low- to moderate-income people reside. Public improvements focused on pedestrian improvements.

For this program year, the City focused its CDBG funding on activities that would address these priorities and the objectives of the Consolidated Plan in the areas of public services for seniors, youth and low-income people, services for the homeless, and public improvements in the City's Old Town area. Specifically, in support of the Plan's highest priorities, the City's CDBG funding supported a senior nutrition program, three programs for youth (Big Brother Big Sisters, Girls Inc., and Isla Vista Youth Projects), a safe parking program for homeless people residing in their vehicles (New Beginnings), and health care services for low-income people (Santa Barbara Neighborhood Clinics).

Although the Consolidated Plan did not establish specific objectives for affordable housing, the City intends to establish annual goals in this area and was able to make substantial progress. Construction of one project was underway during the program year with two projects completed:

- Village at Los Carneros - 69 affordable rental units (13 targeted to very low-income and 56 low-income) Completed
- Villa La Esperanza – 8 affordable owner-occupied housing units completed on June 5, 2018.
- Winslowe Project - 14 affordable ownership units (7 at moderate-income and 7 at above moderate-income) Nearing completion.

Figure 1 – Use of 2017-2018 CDBG Funds

Strategic Plan Goal / Activity	Prior Year Budget	2017-2018 Budget Allocations	Spent in 2017-2018	Spent through 6/30/18	Percent Spent
1. Public Services					
2016 Family Services Agency Big Brothers/Sisters	\$ 3,500.00	\$ -	\$ 875.00	\$ 3,500.00	100%
2017 Santa Barbara Neighborhood Clinics		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	100%
2017 Youth Services Boys and Girls Club		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	100%
2017 Foodbank of Santa Barbara County		\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	100%
2017 Isla Vista Youth Projects		\$ 2,954.48	\$ 2,954.48	\$ 2,954.48	100%
2017 Youth Services - Girls		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	100%
2017 Senior Nutrition Program		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	100%
Homeless Services					
2017 New Beginnings		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	100%
Subtotal	\$ 3,500.00	\$ 26,254.48	\$ 27,129.48	\$ 29,754.48	100%
2. Public Facilities Improvements and Infrastructure					
2014 Pedestrian Improvements in CT 30.01	\$ 142,880.40	\$ -	\$ 7,631.12	\$142,682.00	100%
2015 Hollister Avenue Complete Streets Project	\$ 30,791.00	\$ -	\$ 791.12	\$ 30,791.00	100%
2016 Pedestrian Improvements in CT 30.01	\$ 174,437.00	\$ -	\$ 127,803.99	\$158,169.28	91%
2017 Pedestrian Improvements in CT 30.01		\$ 42,198.40	\$ 12,609.46	\$ 12,609.46	30%
2017 Boys and Girls Club Playground		\$ 71,365.25	\$ 71,365.25	\$ 71,365.25	100%
Subtotal	\$348,108.40	\$ 113,563.65	\$ 220,200.94	\$415,616.99	90%
10. Planning and Administration					
2017 Administration		\$ 22,795.36	\$ 22,795.36	\$ 22,795.36	100%
Subtotal	\$ -	\$ 22,795.36	\$ 22,795.36	\$ 22,795.36	100%
CDBG Totals	\$ 351,608.40	\$ 162,613.49	\$ 270,125.78	\$ 468,166.83	91%

Figure 2 – 2017-2018 Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Five-year Goal	Expected	Actual
1. Public Services		15,000		
2017 Santa Barbara Neighborhood Clinics	Persons		200	118
2017 Youth Services Boys and Girls Club	Persons		183	34
2017 Foodbank of Santa Barbara County	Persons		2,640	4,216
2017 Isla Vista Youth Projects	Persons		650	125
2017 Youth Services - Girls	Persons		160	236
2017 Senior Nutrition Program	Persons		93	150
Subtotal			3,926	4,879
Homeless Services				
2017 New Beginnings	Persons		50	21
Subtotal			3,976	4,900
2. Public Facilities Improvements and Infrastructure		5,066		
2014 Pedestrian Improvements in CT 30.01	Households		5,025	5,025
2015 Hollister Avenue Complete Streets Project	Households		5,500	5,500
2017 Pedestrian Improvements in CT 30.01	Persons		5,500	0
2017 Boys and Girls Club Playground	Persons		500	500
Subtotal			16,025	11,025

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,222
Black or African American	129
Asian	351
American Indian or American Native	51
Native Hawaiian or Other Pacific Islander	2
Other Races	145
Total	4,866
Hispanic	3,360
Not Hispanic	1,540

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 145 people of Other Races in the table above includes those of mixed races.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$177,194	\$192,230

Table 3 - Resources Made Available

Narrative

The City's CDBG allocation for 2017-2018 was \$177,194. However, the amount expended was \$192,230, which included some prior year unspent CDBG funding that carried over.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Low- to Mod-Income Population	15%	14.82%	The City typically allocates 15% of its CDBG award to public services.
Old Town Goleta	64%	64.09%	20% of the City's CDBG award for planning & administration, 65% is left for public facilities

Table 4 – Identify the geographic distribution and location of investments

Narrative

Goleta's Old Town district which lies within Census Tract 30.01 contains the City's highest concentration of low- to moderate-income residents and is the only census tract that exceeds the HUD exception threshold for Goleta. Sixty-four percent of Goleta's CDBG allocation is devoted to capital projects and public improvement infrastructure projects in Old Town. The City completed one sidewalk project in Old Town and the design work for a second phase.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All sources and types of matching funds are more limited now due to the current economic climate, along with the demise of California redevelopment tax-increment funds and housing

set-aside funds, and drawdown of local housing trust funds. However, as in the past, the City will be as creative as possible to find other sources of funding from state, federal, private developer, state tax-credit, or local funding, such as the housing trust funds, to develop and deliver efficient and cost-effective projects. Although the City's CDBG allocation is limited relative to the cost of new housing and public improvements, these CDBG funds can serve as matching funds for other grant opportunities or can provide a much-needed funding gap, when local resources fall short.

In addition to its CDBG entitlement grant, the City of Goleta allocated some General Fund money towards public services and leveraged State Gas Tax, ATP and Measure A funding for the various infrastructure improvements in Old Town, the area with the highest percentage of low- to moderate-income people.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	77	77
Number of Special-Needs households to be provided affordable housing units	0	0
Total	77	77

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	77	77
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	77	77

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Goleta has limited resources with which to develop new affordable units and often relies on private developers to do so in conjunction with other projects. The City had a goal of constructing 77 affordable rental units and creating seven new affordable owner-occupied units in the 2017-2018 program year. The 77 units have been completed and are now occupied. Construction is nearing completion on the seven owner-occupied units and these units are expected to be occupied in Fall of 2018.

Discuss how these outcomes will impact future annual action plans.

These outcomes will not directly impact future action plans. Staff will continue to research and explore public/private partnerships in the construction and development of affordable housing. The City will continue to look for opportunities to leverage County HOME funds and affordable housing in-lieu fees to assist private developers in the construction of new affordable housing. As mentioned previously, one project was completed during the program year: a 69-unit affordable housing rental complex known as Village at Los Carneros. Another project was eight new units created as a result of the rehabilitation of the Villa La Esperanza apartments, where larger units were converted into eight additional smaller affordable units. An additional project is nearly completed and will be occupied in September 2018. This is the 14 affordable ownership units in Winslowe Project (seven units at moderate-income and seven units at above-moderate income). None of these projects were completed with CDBG funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	0
Low-income	0
Moderate-income	0
Total	0

Table 7 – Number of Households Served

Narrative Information

As mentioned above, in the 2017-2018 Program Year, construction was completed on the Village at Los Carneros with 69 affordable rental units and will soon be completed for seven affordable owner-occupied units in the Winslowe Project.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Goleta strived to reduce homelessness and to assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City supported programs and activities that also specifically engaged in outreach to the homeless not residing in shelters. This program year the City provided a \$3,500 CDBG award to New Beginnings, which operated a safe parking program for homeless persons residing in their vehicles. This program included outreach and case management.

In addition to allocating some of its CDBG funding, the City invested \$10,000 in City General Funds in homeless warming centers and supported the efforts of the Central Coast Collaborative on Homelessness (C3H), which has since been replaced by an organization called Home for Good in Santa Barbara County. The Central Coast Collaborative on Homelessness was a county-wide, collective impact collaborative of government agencies, non-profit organizations, foundations, faith communities, business and community leaders, other community groups, and individuals who have experienced homelessness. Its goal was to prevent homelessness; support the expansion of housing for people experiencing homelessness; build a results and data-driven culture; elevate community dialogue, support and collaboration regarding homelessness; and encourage commitment to self-sufficiency.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City supported the efforts of several organizations and agencies, which serve southern Santa Barbara County and provide both emergency shelter as well as transitional housing. In addition, the City supported local warming centers, some located in and around Goleta that served area homeless people during periods of inclement weather by providing shelter and meals. The City also devoted a portion of its CDBG allocation to organizations that provided services to homeless persons and families.

In addition, in June 2017, the City contracted with the Salvation Army for provision of two reserved beds in its Hospitality House homeless shelter/transitional housing program to serve Goleta area homeless who are ready to enter a shelter and receive case management services. The cost of this contract was \$25,550 and paid by the City's General Fund.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Goleta looked to help avoid low-income people from becoming homeless by providing rental and eviction prevention assistance through the City's annual contract with the City of Santa Barbara's Rental Housing Mediation Program (RHMP). The City of Goleta provided \$29,980 in General Fund money to support the RHMP which provided information to predominantly low-income tenants about their rights; provided legal assistance to people served with eviction notices; and conducted mediation between tenants and landlords to help people avoid eviction and address other problems. The City of Goleta also allocated a portion of its CDBG funding to homeless service providers and nonprofits that provided various services and assistance to low-income people, including utility assistance, weekly food baskets, and medical assistance. These services filled the gaps for those families and individuals that were on the verge of becoming homeless and allowed them to dedicate more of their financial resources to housing costs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Goleta's goals included reducing the incidence of homelessness, and addressing the needs of homeless persons, including making the transition to permanent housing and independent living. The City helped achieve this through its support of agencies that provided these services, as well as through participation in area organizations that shared these goals. As mentioned above, one of those organizations was the Central Coast Collaborative on Homelessness (C3H), which included a Goleta City Councilmember on its advisory board. The City provided some General Fund support to C3H for its regional, collaborative effort focused on housing those without homes that brought together homeless services agencies, government, community-based organizations, other local groups, non-profits, foundations, faith communities, street friends, business and community leaders, and individuals. The goals of C3H included preventing homelessness and supporting the expansion of housing for the homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in Goleta, since all public housing has been converted to Affordable Tax Credit/Project-Based housing. The Housing Authority of the County of Santa Barbara serves Santa Barbara County and the City of Goleta. Within the City of Goleta, the Housing Authority owns and operates 164 affordable rental housing units, including four units for special needs people. There are also 156 people receiving Section 8 housing assistance in the Goleta area. The Housing Authority was founded on the belief that decent, safe and sanitary housing is central to the physical and emotional health, productivity, and self-esteem of the people it serves. The agency's mission is to provide affordable housing opportunities for low income households in the County of Santa Barbara (including Goleta) in an environment which preserves personal dignity, and in a manner which maintains the public trust.

The Housing Authority has accomplished the conversion of its public housing projects through the establishment of a nonprofit affiliate; disposition of the units to this nonprofit affiliate; and then use of tax-exempt financing/credits to finance rehabilitation of the units. The units remain affordable and Section 8 vouchers have been issued for any tenants displaced during renovation of the units.

As funding allows, the Housing Authority of Santa Barbara County has carried out modifications needed in its public housing stock based on the Section 504 Needs Assessment. A review of the Housing Authority's 2018 Agency Action Plan did not indicate any new or rehabilitation projects in the City of Goleta for 2017-2018. Please refer to the Public Housing Authority's Annual Plan for further information.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Each public housing project owned and/or managed by the Housing Authority of the County of Santa Barbara has an established Resident Council, whose members are elected by residents in that project. The Council holds regular public meetings and brings concerns and recommendations directly to the Housing Authority. The Housing Authority also has a Section 8 homeownership program, although the high cost of housing limits it. The Housing Authority also administers a Mortgage Credit Certificate Program that assists lower income first-time homebuyers. The City did not take any additional actions beyond what the Housing Authority did.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Santa Barbara County is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the City of Goleta, the largest barrier to the development of affordable housing continued to be the extremely high cost of real estate and development costs. There are also considerable governmental constraints to affordable housing development that include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. The City's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints on development of new housing, and particularly, those that act as barriers to affordable housing.

The City of Goleta is still in the process of developing a new zoning code and will be carefully examining current development standards, land use policies, and permit processing requirements to remove unnecessary barriers to development of affordable housing. This will include an examination of current land use controls to determine where processing efficiencies can be improved.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Goleta provided nearly maximum amount of CDBG funding (14.8% of the 15% maximum) towards public services, which addressed the needs of seniors, youth, homeless and low-income people in general, including essential needs such as food and health care.

There is a need within the City, particularly the City's Old Town district, for public facilities to serve underserved populations in this area or to rehabilitate aging facilities. The Old Town area has the City's highest concentration of low- and moderate-income residents. Old Town is characterized by older neighborhoods that either do not have proper facilities or their existing facilities suffer from heavy use and deferred maintenance leading to disrepair. Needed public facilities include parks and recreational amenities, flood control improvements, sidewalks and street improvements. To address these unmet needs, the City allocated approximately 64% of its CDBG funding for infrastructure and capital improvements in the Old Town area. This CDBG funding also provided for leveraging opportunities to provide the greatest impact to the largest number of residents as evidenced by the City's successful grant applications in other competitive areas. This past year another phase of sidewalk improvements was completed in Old Town.

In an effort to address underserved needs, City staff also continued to research availability of future funding resources and used proactive approaches toward applications for potential to leverage its CDBG funds. This assisted the City to strategically place future activities in line to address the above obstacles.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Santa Barbara County Public Health Department works in coordination with the California Department of Health Services, Childhood Lead Poisoning Branch for program planning, outreach, case management, investigation, and surveillance of lead poisoned children.

A Public Health Nurse (PHN) identifies and provides case management to lead-burdened children throughout the county and provides outreach and education to the community. A multi-departmental Childhood Lead Poisoning Prevention (CLPP) Team, which includes representatives from the Women, Infants, and Children (WIC) program, California Children Services (CCS), Environmental Health Services, Community Health Division Program Administration, and the County Fire Department-HAZMAT (hazardous materials), meets quarterly to plan outreach activities, prepare educational materials, resolve current issues, and discuss responsibilities in investigating lead poisoning cases. This program has increased lead screening done on children at risk for lead poisoning.

The City of Goleta also made copies of the most recent EPA publication, Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools available to the public at City Hall. In addition, the City's Planning and Environmental Review Department provided the most recent EPA educational brochures on lead poisoning to anyone seeking a permit or information for renovation of a residence, day care center or school which includes work on a structure older than 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Goleta supported various public service programs, both with its CDBG funding and its own General Funds, to provide essential services aimed at helping to reduce the number of poverty-level families. This included support of programs such as the Community Action Commission's Senior Nutrition Program and Santa Barbara Neighborhood Clinics that meet the critical needs of families by providing free to low-cost meals to seniors and medical care to low-income people, respectively.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

One of the institutional gaps identified was that few services are located in the City of Goleta so residents have to travel to receive services. The City continued to work with service providers to offer services in Goleta, and support those programs with CDBG and/or City General Fund money. This year the City assisted the Santa Barbara Neighborhood Clinics in support and expansion of their medical/health in Goleta that provides free or low-cost medical care to Goleta residents. In addition, the City provided CDBG funding to the Community Action Commission for its Healthy Senior Lunch Program at the Goleta Community Center.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. This included ongoing meetings, special meetings and/or participation on relevant task forces such as the South Coast Housing Task Force and the Central Coast Collaborative on Homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Because the City participates in the Santa Barbara HOME consortia, their 2015-2019 Analysis of Impediments (AI) was completed by the consortia without specific goals for Goleta. However, the City has contributed to the overall County goals in addressing the following action items in County's AI:

- Expanding affordable housing opportunities (Described in Section CR-20):
- Reducing fair housing barriers for persons with disabilities;
- Improve access to fair housing information;
- Support efforts to improve residents' creditworthiness
- Continue supporting programs to improve landlord tenant relationship and consider expanding contracted fair housing services.

The City of Goleta continued to contract with the City of Santa Barbara for its Rental Housing Mediation Program (RHMP) services, which provided education and information about landlord/tenant rights and responsibilities. The contract also provides for face-to-face mediation in rental housing disputes. A total of 106 people were assisted by Goleta funding for this Program. Services included staff consultations, provision of information and printed materials relating to Landlord-Tenant rights and responsibilities, referrals to social service agencies, and mediation services to resolve tenant/landlord disputes. The City also maintained a Fair Housing page on the City's web site to provide information in Spanish and English directed to educating residents regarding their rights under Fair Housing laws and how they may obtain assistance if they believe they are victims of discrimination.

In addition to links to the RMMP, there are links on the City fair housing webpage to the Legal Aid Foundation, California Department of Fair Employment and Housing and the U.S. Department of Housing and Urban Development, Office of Fair Housing. On the site is a link to California Guide to Residential Tenants' and Landlords' Rights and Responsibilities, the City's Analysis of Impediments for Fair Housing Choice, HUD's Tenant Rights, Laws and Protections - California and National Association of Realtors Fair Housing Information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To implement an effective CDBG program, the City monitors CDBG activities on a consistent basis through quarterly reviews of subrecipient activities, client data and expense reports. On-site monitoring visits also assist in determining if the subrecipient is carrying out its program and activities within the parameters denoted in the subrecipient agreement. Monitoring also ensures that the required records are maintained to demonstrate compliance with applicable regulations. While quarterly reporting is required for all CDBG sub-recipients, City CDBG administrative staff typically conducts in-depth, onsite monitoring reviews of each subrecipient every 2-3 years (or more frequently if necessary) to ensure program compliance with HUD regulations. This program year, City staff conducted the more in-depth, onsite monitoring review of Isla Vista Youth Projects on February 7, 2018. No concerns were identified. The City is scheduled to monitor three of its other subrecipients in Program Year 2018-2019.

For corrective actions, subrecipients are given written notifications of violations within 30 days of the review date and are required to submit corrections within thirty days of the date of the compliance review letter in order to avoid noncompliance penalties such as more frequent reporting and/or additional file audits. Throughout the program year, CDBG administrative staff also provided technical assistance, as needed, to various the City Public Works Department in relation to CDBG-funded capital projects, and to subrecipients in relation to administrative as well as financial compliance with all HUD regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a public notice in English and Spanish providing a 15-day public review period for the Draft CAPER and providing an opportunity for the public to submit comments. This notice was published in the Santa Barbara Independent, a weekly newspaper in the area. A notice of availability of the Draft CAPER and request for comments was also posted on the City's website. The Draft CAPER will also be considered by the City Council at a public meeting on September 18, 2018, providing another opportunity for the public to comment on this annual performance report document for the CDBG program. Any comments received during the public review period and at the City Council meeting will be incorporated into the Final CAPER submitted to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's program objectives during this program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

APPENDIX A

Citizen Participation



NOTICE OF AVAILABILITY

NOTICE OF AVAILABILITY OF THE 2017-2018 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

Notice is hereby given that the 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program is available for a 15-day public review period beginning Thursday, August 30, 2018 and ending on Friday, September 14, 2018.

The CAPER has been prepared in accordance with U.S. Department of Housing and Urban Development regulations. The document is intended to evaluate the achievements of the City of Goleta in executing its Community Development Block Grant 2017-2018 Annual Action Plan, which is a portion of the 2015-2020 Consolidated Plan.

Copies of the 2017-2018 CAPER may be reviewed on the City's website at <http://www.cityofgoleta.org/city-hall/neighborhood-services-and-public-safety/neighborhood-services/community-development-block-grant-program> or at Goleta City Hall, 130 Cremona Drive, Suite B, Goleta, CA 93117.

Comments regarding the 2017-2018 CAPER may be emailed to dgrossi@cityofgoleta.org or mailed to:

City of Goleta
Attn: Dana Grossi
130 Cremona Drive, Suite B
Goleta, CA 93117

All public comments regarding the CAPER will be incorporated into the final document before it is submitted to the U.S. Department of Housing and Urban Development for review and approval.

For more information, please contact Dana Grossi, Management Analyst, at dgrossi@cityofgoleta.org or at (805) 562-5507. Para información en español, por favor llame al (805) 961-7555 y pregunte por Vyto Adomaitis.

Date of Publication: Santa Barbara Independent, Thursday, August 30, 2018



AVISO DE DISPONIBILIDAD

AVISO DE DISPONIBILIDAD DEL 2017-2018 REPORTE Y EVALUACION CONSOLIDADO ANUAL DE RENDIMIENTO (CAPER) PARA EL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)

El aviso se da que el 2017-2018 Reporte y Evaluación Consolidado Anual de Rendimiento (CAPER) para el programa CDBG está disponible por un periodo de 15 días para reviso público empezando el jueves, 30 de agosto del 2018 y terminando el viernes, 14 de septiembre del 2018.

El CAPER ha sido preparado en acuerdo con las regulaciones del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos. El propósito del documento es para evaluar los logros de la Ciudad de Goleta en cumplir su Plan de Acción del 2017-2018 del Programa de Subsidios Globales para el Desarrollo Comunitario, el cual es parte del 2015-2020 Plan Consolidado.

Copias del 2017-2018 CAPER pueden ser revisadas en el sitio web de la Ciudad en <http://www.cityofgoleta.org/city-hall/neighborhood-services-and-public-safety/neighborhood-services/community-development-block-grant-program> o en la Ciudad de Goleta, 130 Cremona Drive, Suite B, Goleta, CA 93117.

Comentarios sobre el 2017-2018 CAPER se pueden enviar por correo electrónico a dgrossi@cityofgoleta.org o pueden ser dirigidos a:

City of Goleta
Atención: Dana Grossi
130 Cremona Drive, Suite B
Goleta, CA 93117

Todos los comentarios de residentes sobre el CAPER serán incorporados en el documento antes de ser sometido al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos para reviso y aprobación.

Para información en español, por favor llame al (805) 961-7555 y pregunte por Vyto Adomaitis.

**Fecha de Publicación: Santa Barbara Independent, El jueves, 30 de Agosto del 2018
(Publish: Thursday, August 30, 2018)**

APPENDIX B

Summary of Citizen Participation Comments

To be inserted after public meeting.



■ ■ ■ CITY BOUNDARY

 LOW AND MODERATE INCOME BLOCK GROUPS

 CENSUS TRACK

BLOCK GROUP



APPENDIX D

IDIS Reports

HUD Grants and Program Income Report – PR01

List of Activities by Program Year – PR02

CDBG Activity Summary Report – PR03

Summary of Consolidated Plan Projects – PR06

Program Income Details by Fiscal Year and Program – PR09

CDBG Summary of Accomplishments – PR23

CDBG Financial Summary – PR26