

# SBSO LAW ENFORCEMENT AGREEMENT FOR FY 2018-19



---

**Presentation to City Council**  
**June 19, 2018**

Vyto Adomaitis, Neighborhood Services & Public Safety Director  
Jaime Valdez, Economic Development Coordinator

## Previously: Full-Time Equivalent (FTE) Model

Classification	Staffing/FTE 2017
Sheriff's Commander	0.33
Sheriff's Lieutenant	1.00
Sheriff's Sergeant	4.75
Sheriff's Senior Deputy	7.00
Sheriff's Deputy	16.00
School Resource Sheriff's Deputy	1.00
Community Resource Deputy	1.00
Administrative Office Pro III	1.00
Administrative Office Pro II	1.00
Parking Enforcement Officer	1.00
<b>Total FTEs</b>	<b>34.08</b>

# Proposed: Deputy Sheriff Service Unit (DSSU) Model

Sheriff's services are generally provided in the form of Deputy Sheriff Service Units (DSSU).

One DSSU is equivalent to the sworn and support personnel required to staff one patrol position 24 hours a day for 1 year.

One Deputy Sheriff Service Unit equates to:

- A sufficient number of Sheriff Deputies to provide for 24-hour coverage, seven days a week for one year, including relief (lost time).
- This equates to 8,760 hours of service to City of Goleta (City) a year per DSSU ordered.
- If for any reason the Sheriff falls below 98% compliance in providing this level of service, City will not be charged for the shortage. City will also be entitled to an explanation for the shortage of service and a proposed resolution.

# Annual Cost for Fiscal Year 2018-19 (Exhibit E-1)

26,280 hours purchased (3 DSSU x 24 hrs/day x 365 days/yr)

Includes the following:

- Patrol Costs (Deputy Costs, Patrol Support)
- Law Enforcement Support Costs (Investigations, Narcotics, Intelligence, Gang Team)
- Administration
- Menu Items (Motorcycle Unit)
- Dispatch

Fiscal Year	Description	Amount	NET Savings	Percent Change
FY 2018-19	Total Contract Cost	\$7,821,892	n/a	0.0%
FY 2018-19	Previously Adopted Budget	\$8,689,683	\$867,791	-10.0%
FY 2017-18	Adopted Budget	\$8,442,537	\$573,937	-6.8%

# Contract Duration/Term

## ***Previous Contract***

- A set Five-Year Term with a limit of two one-year extensions

## ***New Contract***

- A. Basic Term.** The term of the Agreement shall commence July 1, 2018, and continue through June 30, 2019, a **one (1) year term**, expiring on June 30, 2019, unless sooner terminated pursuant to Paragraph 12, “Termination,” or extended as described below.
- B. Extended Term.** The term of the Agreement **may be extended for two (2) successive periods of one (1) year each** if the Sheriff and City Manager determine to so extend the term and written notice of such renewal is given to the other party at least six (6) months prior to expiration. The extended terms shall be referred to as the First Extended Term and Second Extended Term.

# Specific Sections for Goleta (Exhibit E)

## **Selection of Staff**

Sheriff's Office may consult with the City regarding the selection of personnel to work in the City. Sheriff acknowledges that City requests tenured and/or reasonably experienced personnel to address the law enforcement needs and concerns of the City. City may also provide input on the transfer of Sheriff personnel into and out of the City assignment.

Sheriff shall, upon consultation with the City's Manager and/or Designee, appoint and designate a member of its department holding the rank of Lieutenant or above, as City Chief of Police. City may also participate and consult with the Sheriff in the process for the selection of the Traffic Sergeant, Community Resource Deputy and School Resource Deputy, positions totally or partially funded by the City.

## **Significant Cost Recomputations**

Sheriff recognizes that cities have little input on County labor negotiations and other costs that are passed on to cities. If the annual cost computations will have a substantial impact on the City budget, as determined by City, Sheriff will assist City with staffing recommendations to limit costs in addition to staffing recommendations.

# Compliance Reporting



Santa Barbara County Sheriff's Office

Contract Services Unit

Monthly Report  
City of Goleta

April 2018



## Deputy Sheriff Service Unit Compliance Time

Number of hours in the month	720
Number of posts covered	3
Hours logged in CAD	N/A*
Time spent on calls for service	N/A
Time spent on reports/admin.	N/A
Proactive patrol time	N/A

## Out of Area Service Calls

City Car Assigned Out of the City	177
Time Spent Out of City	107:31:42
Out of Area Car on City Call	396
Time Out of Area Car in the City	239:22:50

\* N/A indicates not available at this time

## Chief's Corner



Lt. Jason Grossini

I would like to take a moment to recognize the extraordinary efforts put forth by Goleta Community Resource Deputy Dave Valadez. As most of you know he is involved with various tasks and participates on several committees within the City of Goleta. Lately Dave has done an outstanding job with the South County Explorers, which are primarily made up of men and women from the Goleta, Santa Barbara, and Carpinteria area. Dave and the Explorers do a great job whenever called upon and Dave often gets them involved with Sheriff's Office and City of Goleta functions, prior to even being asked. I'd just like to take this moment to thank Dave and all of the South County Explorers for all of their efforts and wish them luck in the upcoming Explorer Competition.

## Goleta April 2018 DSSU Report

Page 2

## Activity Statistics

APRIL CRIME AND ACTIVITY STATISTICS	
CRIMINAL HOMICIDE	0
FORCIBLE RAPE	0
ROBBERY	1
ALL ASSAULTS	19
BURGLARY TOTAL	9
RESIDENTIAL	1
COMMERCIAL	7
INSTITUTIONAL	0
ALL OTHERS	1
THEFTS	24
STOLEN PROPERTY VALUE	\$634,200
RECOVERED PROPERTY VALUE	\$8,614
VEHICLE THEFT	7
VEHICLES RECOVERED	2
ACCIDENTS	26
INJURY COLLISIONS	7
PERSONS INJURED	9
FATAL COLLISIONS	0
TRAFFIC DEATHS	0
CITATIONS	66
PARKING CITATIONS	94
DUI ARRESTS	2
TOWED VEHICLES	15
FELONY ARRESTS	30
MISDEMEANOR ARRESTS	81
CALLS FOR SERVICE	1,817
REPORTS TAKEN	256

## Message from the Contract Services Unit

On Tuesday May 15 the Sheriff's Office will be having a final meeting related to the time compliance tracking in CAD. The programmer has a working version up and running. Discussions related to the data we want to track will be completed during this meeting. Very shortly after we should be up and running, allowing us to demonstrate the time compliance sections on page 1.