



Agenda Item A.6
CONSENT CALENDAR
Meeting Date: October 16, 2018

TO: Mayor and Councilmembers

FROM: Charles W. Ebeling, Public Works Director

CONTACT: Bob Morgenstern, Public Works Manager

SUBJECT: Award of Contract with WESCORP for Signal Maintenance and Inspection Services for Fiscal Year 2018/19 through Fiscal Year 2021/22

RECOMMENDATION:

Authorize the City Manager to execute a Signal Maintenance and Inspection Service agreement with WESCORP in an annual amount of \$184,195 for Fiscal Year 2018/19 through Fiscal Year 2021/22, for a total amount not-to-exceed \$736,780, and a termination date of June 30, 2022.

BACKGROUND:

The Public Works Department provides signal maintenance services via contract with private signal maintenance companies on an annual basis. This reduces Public Works' ongoing personnel and equipment costs and allows the Department to vary the level of services based on available funding and need.

On June 17, 2014, the City Council awarded Agreement No. 2014-067 to WESCORP for signal maintenance services for a four-year period for a total amount not-to-exceed of \$970,000 with a termination date of June 30, 2018. A new signal maintenance and inspection service contract with a multi-year agreement is required in order to continue routine and emergency maintenance of the City's traffic light signals.

Plans and specifications for the Fiscal Year 2018/19 through Fiscal Year 2021/22 signal maintenance and inspection service contract were developed based on Public Works' historic experience with typical signal services required within a year. These general service needs were advertised on August 2 and 16, 2018, and qualified contractors were notified. Bids for signal maintenance and inspection services were due on August 30, 2018.

DISCUSSION:

The award of signal maintenance services contract provides for monthly inspection of all 39 intersections (including seven jurisdictionally shared), plus unplanned/emergency repairs/maintenance throughout the year as required.

Maintenance specifications were developed that identify the City's signalized intersections, flashing beacons, the HAWK system, pedestrian activated rapid flashing beacons, safety bridge lighting and speed awareness signs. The bid schedule requested bids for both monthly preventative maintenance for the signalized intersections and extraordinary maintenance service for the City's electronic traffic control devices. The bid proposal documents clearly defined the electronic traffic control equipment and the service levels required. A request for proposals was advertised and distributed to signal maintenance contractors. WESCORP (the City's current contractor) was the sole responder. The bid was broken into two scenarios for the purpose of comparison: Monthly Preventative Maintenance for those known and planned tasks and Extraordinary Maintenance Service for those events or problems that cannot be planned for with any definiteness. The annual proposal scenarios submitted by WESCORP is summarized in the following table:

PROPOSAL SUMMARY

DESCRIPTION	WESCORP
Monthly Preventative Maintenance per Signalized Intersection (Quantity represents total annual inspections).	\$ 32,760.00
Extraordinary Maintenance Service Scenarios	\$111,435.00
Inspection Services	\$40,000.00
TOTAL	\$184,195.00

As noted above, WESCORP has been providing quality signal maintenance and inspection services to the City for the past several years.

In addition to the signal maintenance that WESCORP provides for Street Maintenance, occasionally WESCORP is needed for inspection and plan check services for various projects estimated at approximately \$20,000 per year. City Capital Improvement Program (CIP) Projects may only need inspection services. Developer Deposit Cases may need plan check and inspection services, estimated at \$20,000 per year. WESCORP would review traffic signal and electrical plans and perform inspections for projects upon request from the Capital Improvement Program Division and the Engineering Division of Public Works.

Based on their qualifications and their past performance with the City, staff is recommending WESCORP to be awarded the signal maintenance and inspection services contract in an annual amount not-to-exceed \$184,195 for Fiscal Year 2018/19 through Fiscal Year 2021/22 with a total amount not-to-exceed of \$736,780 and a

termination date of June 30, 2022. A copy of the proposed agreement is included as Attachment 2.

FISCAL IMPACTS:

The Adopted FY 2018/19 Budget includes sufficient funds in Measure A to cover the costs of maintenance efforts. City CIP projects will provide for these services through the approved project costs. Developer Deposit Cases will be funded through the developer at actual costs to the City. Therefore, no additional appropriations are necessary this current fiscal year. Funding for the contract in future years will include appropriations in the corresponding fiscal year's budget, subject to Council approval.

Fund	Account	Name	FY 2018/19 Budget
Measure A	205-5-5800-416	Maintenance – Traffic Signals	\$144,195
Deposit Cases	801-Various Accounts	Deposit Cases	\$20,000
Various Funds	CIP Projects	Professional Services	\$20,000
Total			\$184,195

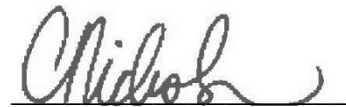
ALTERNATIVES:

The City Council may elect not to award this contract and direct staff to seek bids from additional qualified firms. However, doing so could delay the ongoing maintenance of the City's signals by up to two months.

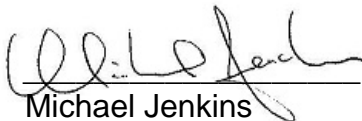
Reviewed By:

Legal Review By:


Approved By:



Carmen Nichols
Deputy City Manager



Michael Jenkins
City Attorney



Michelle Greene
City Manager

ATTACHMENT:

1. General Services Agreement between the City of Goleta and WESCORP for Annual Signal Maintenance and Inspection Services FY 2018-22.

ATTACHMENT 1

General Services Agreement between the City of Goleta and WESCORP for Annual
Signal Maintenance Services FY2018-22

**AN AGREEMENT FOR GENERAL SERVICES
BETWEEN THE CITY OF GOLETA
AND
WESCORP**

THIS GENERAL SERVICES AGREEMENT ("Agreement"), made and entered into this ____ day of **October 2018**, by and between the **CITY OF GOLETA**, a municipal corporation (hereinafter referred to as "City"), and **WESCORP**, a California Corporation (hereinafter referred to as "Service Provider").

WHEREAS, this Service Provider will be providing annual signal maintenance services; and

WHEREAS, Service Provider represents that they are sufficiently experienced and capable of providing the services agreed to herein and are sufficiently familiar with the needs of the City; and

WHEREAS, Service Provider was recommended for award based on a formal bid procedure pursuant to Goleta Municipal Code Section 3.05.240(D); and

WHEREAS, Service Provider was selected for award of this Agreement by City Council; and

WHEREAS, the City Council, on this 16th day of October 2018, approved this Agreement and authorized the City Manager to execute this Agreement.

The City and Service Provider agree as follows:

1. RETENTION OF SERVICE PROVIDER

City hereby retains Service Provider, and Service Provider hereby accepts such engagement, to perform annual signal maintenance services set forth in Scope of Work marked **Exhibit "A"**. Service Provider warrants it has the qualifications, experience and facilities to properly and timely perform said services.

2. COMPENSATION AND PAYMENT

(a) **Maximum and Rate**. The total compensation earned by or payable to the Service Provider, by the City, for any and all services under this Agreement are estimated to be **\$184,195 annually**, and **SHALL NOT EXCEED** the sum of **\$736,780** over the life of the contract, and shall be earned on the following basis:

Hourly at the hourly rates and with reimbursement to the Service Provider for those expenses set forth in Service Provider's Schedule of Fees marked **Exhibit "B,"** attached and incorporated herein.

(b) Payment. All payments shall be made within 30 days after the Service Provider has provided the City with written verification of the actual compensation earned, which written verification shall be in a form satisfactory to the City's Project Manager.

3. CITY PROJECT MANAGER AND SERVICES BY CITY

The services to be performed by the Service Provider shall be accomplished under the general direction of, and coordinate with, the City's "Project Manager", as that staff person is designated by the City from time to time, and who presently is **Robert P. Morgenstern**.

4. PROGRESS AND COMPLETION

Project Manager shall assign, in writing, Service Provider with discrete small projects, which shall in no event exceed \$30,000 per project. Service Provider shall commence work on the services to be performed on each project as requested and authorized by the Project Manager.

For each discrete job requested by the Project Manager, Service Provider must respond to provide at least an initial assessment of the project. Service Provider will provide an estimate to the Project Manager and only start work upon written authorization from the Project Manager.

5. CONTRACT PERFORMANCE

Non-Exclusivity. This agreement is non-exclusive. City reserves the right to retain, employ, contract with other qualified providers of services during the term of this agreement on such occasions and in such circumstances as City shall determine are appropriate.

Ability to Perform. The Service Provider warrants that it possesses, or has arranged through subcontracts, all capital and other equipment, labor, materials, and licenses necessary to carry out and complete the work hereunder in compliance with any and all federal, state, county, city, and special district laws, ordinances, and regulations.

Laws to be Observed. The Service Provider shall keep itself fully informed of and shall observe and comply with all applicable state and federal laws and county and City of Goleta ordinances, regulations and adopted codes during its performance of the work.

Payment of Taxes. The contract prices shall include full compensation for all taxes which the Service Provider is required to pay.

Permits and Licenses. The Service Provider shall procure all permits and licenses, pay all charges and fees, and give all notices necessary.

Prevailing Wage. The Service Provider is obligated to pay prevailing wages under the California Labor Code. Service Provider agrees to indemnify, defend and hold City harmless from any claim that prevailing wages should have been paid, and shall be liable for the payment of the same and any penalties thereon. It is the responsibility of the Service Provider to be familiar with the California Labor Code, and failure or neglect of the Service Provider to understand the California Labor Code shall in no way relieve him from any obligations.

Safety Provisions. The Service Provider shall conform to the rules and regulations pertaining to safety established by OSHA and the California Division of Industrial Safety.

Preservation of City Property. The Service Provider shall provide and install suitable safeguards, approved by City, to protect City property from injury or damage. If City property is injured or damaged as a result of the Service Provider's operations, it shall be replaced or restored at the Service Provider's expense. The facilities shall be replaced or restored to a condition as good as when the Service Provider began work.

Immigration Act of 1986. The Service Provider warrants on behalf of itself and all subcontractor Providers engaged for the performance of this work that only persons authorized to work in the United States pursuant to the Immigration Reform and Control Act of 1986 and other applicable laws shall be employed in the performance of the work hereunder.

Service Provider Non-Discrimination. In the performance of this work, the Service Provider agrees that it will not engage in, nor permit such subcontractor as it may employ, to engage in discrimination in employment of persons because of age, race, color, sex, national origin or ancestry, sexual orientation, or religion of such persons.

Work Delays. Should the Service Provider be obstructed or delayed in the work required to be done hereunder by changes in the work or by any default, act, or omission of City, or by strikes, fire, earthquake, or any other Act of God, or by the inability to obtain materials, equipment, or labor due to federal government restrictions arising out of defense or war programs, then the time of completion may, at City's sole option, be extended for such periods as may be agreed upon by City and the Service Provider. In the event that there is insufficient time to grant such extensions prior to the completion date of the contract, City may, at the time of acceptance of the work, waive liquidated damages which may have accrued for failure to complete on time, due to any of the above, after hearing evidence as to the reasons for such delay, and making a finding as to the causes of same.

Inspection. The Service Provider shall furnish City with every reasonable opportunity for City to ascertain that the services of the Service Provider are being performed in accordance with the requirements and intentions of this contract. All work done and all materials furnished, if any, shall be subject to City's inspection and approval. The inspection of such work shall not relieve Service Provider of any of its obligations to fulfill its contract requirements.

Audit. City shall have the option of inspecting and/or auditing all records and other written materials used by Service Provider in preparing its invoices to City as a condition precedent to any payment to Service Provider.

Interests of Service Provider. The Service Provider covenants that it presently has no interest, and shall not acquire any interest, direct or indirect or otherwise, which would conflict in any manner or degree with the performance of the work hereunder. The Service Provider further covenants that, in the performance of this work, no subcontractor or person having such an interest shall be employed. The Service Provider certifies that no one who has or will have any financial interest in performing this work is an officer or employee of City. It is hereby expressly agreed that, in the performance of the work hereunder, the Service Provider shall at all times be deemed an independent Service Provider and not an agent or employee of City.

6. TERM

This agreement shall expire on **June 30, 2022**. The City may elect to extend the term of the agreement for a maximum number of two (2) one-year (1) year terms by written notification by the City's Project Manager to the Service Provider within 60 days prior to the expiration date of the agreement.

7. OWNERSHIP OF DOCUMENTS

All drawings, designs, data, photographs, reports and other documentation (other than Service Provider's drafts, notes and internal memorandum), including duplication of same prepared by Service Provider in the performance of these services, shall become the property of the City upon termination of the consulting services pursuant to this Agreement and upon payment in full of all compensation then due Service Provider. If requested by the City, all, or the designated portions of such, shall be delivered to the City. The City agrees to hold the Service Provider harmless from all damages, claims, expenses and losses arising out of any reuse of the plans and specifications for purposes other than those described in this Agreement, unless written authorization of the Service Provider is first obtained.

8. PERSONAL SERVICES/NO ASSIGNMENT/SUBSERVICE PROVIDER

This Agreement is for general services which are personal to City. Robert Eaton is deemed to be specially experienced and is a key lead for services provided, and shall be directly involved in performing, supervising or assisting in the performance of this work. This key person shall communicate with, and periodically report to, City on the progress of the work. Should any such individual be removed from assisting in this contracted work for any reason, City may terminate this Agreement.

This Agreement is not assignable by Service Provider without City's prior consent in writing.

9. HOLD HARMLESS AND INDEMNITY

(a) Hold Harmless for Service Provider's Damages. The Service Provider holds the City, its elected officials, officers and employees, harmless from all of Service Provider's claims, demands, lawsuits, judgments, damages, losses, injuries or liability to the Service Provider, to the Service Provider's employees, to Service Provider's Service Providers or subcontractor, or to the owners of the Service Provider's firm, which damages, losses, injuries or liability occur during the work or services required under this Agreement, or occur while Service Provider is in a City building or on City property, or which are connected, directly or indirectly, with the Service Provider's performance of any activity or work required under this Agreement.

(b) Defense and Indemnity of Third Party Claims/Liability. Service Provider shall investigate, defend, and indemnify the City, its elected officials, officers and employees, from any claims, lawsuits, demands, judgments and all liability including, but not limited to, monetary or property damage, lost profit, personal injury, wrongful death, general liability, automobile, infringement of copyright/patent/trademark, professional errors and omissions arising out of, directly or indirectly, an error, a negligent act or negligent omission of the Service Provider or of Service Provider's subcontractor, or the willful misconduct of the Service Provider or Service Provider's Service Providers/subcontractor, in performing the services described in, or normally associated with, this type of contracted work. The duty to defend shall include any suits or actions in law or equity concerning any activity, product or work required under this Agreement, and also include the payment of all court costs, attorney fees, expert witness costs, investigation costs, claims adjusting costs and any other costs required for and related to such litigation.

(c) Nonwaiver. The City does not waive, nor shall be deemed to have waived, any indemnity, defense or hold harmless rights under this section because of the acceptance by the City, or the deposit with the City, of any insurance certificates or policies described in section 10.

10. INSURANCE

SERVICE PROVIDER shall, at SERVICE PROVIDER'S sole cost and expense, provide insurance as described herein. All insurance is to be placed with insurers authorized to do business in the State of California with an A.M. Best and Company rating of A- or better, Class VII or better, or as otherwise approved by CITY.

Insurance shall include the following (or broader) coverage:

- a) Insurance Services Office Commercial Liability coverage "occurrence" form CG 00 01 or its exact equivalent with an edition date prior to 2004 and with minimum limits of \$1,000,000 per occurrence and \$2,000,000 in the aggregate.
- b) Insurance Services Office form number CA 00 01 or equivalent covering Automobile Liability, including hired and non-owned automobile liability with a minimum limit of \$1,000,000 per accident. If the Service Provider owns no vehicles, this requirement may be satisfied by a non-owned and hired auto endorsement to Service Provider's commercial general liability policy.
- c) Workers' Compensation insurance complying with California worker's compensation laws, including statutory limits for workers' compensation and an Employer's Liability limit of \$1,000,000 per accident or disease.

Liability insurance policies required to be provided by SERVICE PROVIDER hereunder shall contain or be endorsed to contain the following provisions:

- a) CITY, its employees, officials, agents and member agencies shall be covered as additional insureds. Coverage shall apply to any and all liability arising out of the work performed or related to the contract. Additional insured status under the general liability requirement shall be provided on Insurance Services Office Form CG 20 10, with an edition date prior to 2004, or its equivalent. Additional insured status for completed operations shall be provided either in the additional insured form or through another endorsement such as CG 20 37, or its equivalent.
- b) General and automobile liability insurance shall apply separately to each insured against whom a claim is made or suit is brought, except with respect to the limits of the insurer's liability. Coverage will not be limited to CITY's vicarious liability.
- c) Liability coverage shall be primary and non-contributing with any insurance maintained by CITY.
- d) Evidence of coverage (including the workers' compensation and employer's liability policies) shall provide that coverage shall not be suspended, voided, canceled or reduced in coverage or in limits except after 30 days' prior written

notice has been given to CITY. Such provision shall not include any limitation of liability of the insurer for failure to provide such notice.

- e) No liability insurance coverage provided to comply with this AGREEMENT shall prohibit SERVICE PROVIDER, or SERVICE PROVIDER's employees, or agents, from waiving the right of recovery prior to a loss. SERVICE PROVIDER waives its right of recovery against CITY.
- f) SERVICE PROVIDER agrees to deposit with CITY within fifteen days of Notice to Proceed of the Contract certificates of insurance and required endorsements.
- g) There shall be no recourse against CITY for payment of premiums or other amounts with respect to the insurance required to be provided by SERVICE PROVIDER hereunder. Any failure, actual or alleged, on the part of CITY to monitor compliance with these requirements will not be deemed as a waiver of any rights on the part of CITY. CITY has no additional obligations by virtue of requiring the insurance set forth herein. In the event any policy of insurance required under this AGREEMENT does not comply with these requirements or is canceled and not replaced, CITY has the right but not the duty to obtain the insurance it deems necessary and any premium paid by CITY will be promptly reimbursed by SERVICE PROVIDER or CITY will withhold amounts sufficient to pay premium from SERVICE PROVIDER payments.
- h) SERVICE PROVIDER agrees to provide immediate notice to CITY of any claim or loss against SERVICE PROVIDER arising out of the work performed under this AGREEMENT. CITY assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve CITY.

11. RELATION OF THE PARTIES

The relationship of the parties to this Agreement shall be that of independent contractor and that in no event shall Service Provider be considered an officer, agent, servant or employee of City. The Service Provider shall be solely responsible for any workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the described work.

12. TERMINATION BY CITY

The City, by notifying Service Provider in writing, may upon five (5) calendar days notice, terminate any portion or all of the services agreed to be performed under this Agreement. In the event of such termination, Service Provider shall have the right and obligation to immediately assemble work in progress for the purpose of closing out the job. All compensation for actual work performed and charges outstanding at the time of

termination shall be payable by City to Service Provider within 30 days following submission of a final statement by Service Provider.

13. CORRECTIONS

The Service Provider shall correct, at its expense, all errors in the work which may be disclosed during the City's review of the Service Provider's work. Should Service Provider fail to make such correction in a reasonably timely manner, such correction shall be made by the City, and the cost thereof shall be charged to Service Provider.

14. ACCEPTANCE OF FINAL PAYMENT CONSTITUTES RELEASE

The acceptance by Service Provider of the final payment made under this Agreement shall operate as and be a release of the City from all claims and liabilities for compensation to Service Provider for anything done, furnished or relating to Service Provider's work or services. Acceptance of payment shall be any negotiation of City's check or the failure to make a written extra compensation claim within five (5) calendar days of the receipt of that check, whichever ever occurs first. However, any approval or payment by the City shall not constitute, nor be deemed, a release of the responsibility and liability of Service Provider, its employees, subcontractors, agents and Service Providers for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by the City for any defect or error in the work prepared by Service Provider, its employees, subcontractor, agents and Service Providers.

15. WAIVER; REMEDIES CUMULATIVE

Failure by a party to insist upon the strict performance of any of the provisions of this Agreement by the other party, irrespective of the length of time for which such failure continues, shall not constitute a waiver of such party's right to demand strict compliance by such other party in the future. No waiver by a party of a default or breach of the other party shall be effective or binding upon such party unless made in writing by such party, and no such waiver shall be implied from any omissions by a party to take any action with respect to such default or breach. No express written waiver of a specified default or breach shall affect any other default or breach, or cover any other period of time, other than any default or breach and/or period of time specified.

16. CONFLICT OF INTEREST

Service Provider is unaware of any City employee or official that has a financial interest in Service Provider's business. During the term of this Agreement and/or as a result of being awarded this contract, the Service Provider shall not offer, encourage or accept any financial interest in Service Provider's business by any City employee or official. If a portion of Service Provider's services called for under this Agreement shall ultimately be paid for by reimbursement from and through an agreement with a developer of any land

within the City or with a City franchisee, the Service Provider warrants that it has not performed any work for such developer/franchisee within the last 12 months, and shall not negotiate, offer or accept any contract or request to perform services for that identified developer/franchisee during the term of this Agreement.

17. GOVERNING LAW; CAPTIONS; ENTIRE AGREEMENT BETWEEN PARTIES

This Agreement, and the rights and obligations of the parties, shall be governed and interpreted in accordance with the laws of the State of California. The provisions of this Agreement shall be construed as a whole according to its common meaning of purpose of providing a public benefit and not strictly for or against any party. Wherever required by the context, the singular shall include the plural and vice versa, and the masculine gender shall include the feminine or neutral genders or vice versa. The captions or headings in this Agreement are for convenience only and in no other way define, limit or describe the scope or intent of any provision or section of the Agreement. Except for Service Provider's proposals and submitted representations for obtaining this Agreement, this Agreement supersedes any other agreements, either oral or in writing, between the parties hereto with respect to the rendering of services, and contains all of the covenants and agreements between the parties with respect to said services. Any modifications of this Agreement will be effective only if it is in writing and signed by the party to be charged.

18. NOTICES

Any notice required to be given hereunder shall be deemed to have been given by depositing said notice in the United States mail, postage prepaid, and addressed as follows:

TO CITY: Michelle Greene, City Manager
City of Goleta
130 Cremona Drive, Suite B
Goleta, CA 93117


TO SERVICE PROVIDER: Robert Eaton, President
WESCORP
919 Louisa Terrace
Santa Maria, CA 93455

In concurrence and witness whereof, this Agreement has been executed by the parties effective on the date and year first above written.

CITY OF GOLETA

Michelle Greene, City Manager

SERVICE PROVIDER

 *President*

Robert Eaton, President


ATTEST:

Deborah Lopez, City Clerk



Cecilia Eaton, CFO

APPROVED AS TO FORM



Winnie Cai, Deputy City Attorney

Exhibit A

SCOPE OF WORK

ENGINEERING DIVISION

Service Provider shall support the City review land inspection of developer projects upon request from the City's Engineering Division.

CAPITAL IMPROVEMENT PROGRAM DIVISION

Service Provider shall review traffic signal and electrical plans and perform inspections for capital projects upon request from the Capital Improvement Program Division.

STREETS MAINTENANCE DIVISION

Service Provider shall provide routine monthly and emergency maintenance on City owned and jurisdictionally shared signalized intersections as indicated below:

Signalized Intersections:

- | | |
|----------------------------------|--|
| 1. Hollister @ Patterson* | 20. Hollister @ Ellwood School* |
| 2. Hollister @ Sumida Gardens* | 21. Calle Real @ Maravilla* |
| 3. Hollister @ Ward | |
| 4. Hollister @ Dearborn | 22. Calle Real @ Kellogg* |
| 5. Hollister @ Kellogg | 23. Calle Real @ Encina |
| 6. Hollister @ Kinman* | 24. Calle Real @ Fairview* |
| 7. Hollister @ Rutherford | 25. Calle Real @ Calle Real Shopping Center* |
| 8. Hollister @ Pine | |
| 9. Hollister @ Fairview* | 26. Cathedral Oaks @ Cambridge* |
| 10. Hollister @ Lopez* | 27. Cathedral Oaks @ Fairview* |
| 11. Hollister @ La Patera | 28. Cathedral Oaks @ Glen Annie* |
| 12. Hollister @ Aero Camino | 29. Cathedral Oaks @ Alameda* |
| 13. Hollister @ Los Carneros Way | 30. Patterson @ Overpass* |
| 14. Hollister @ Los Carneros Rd* | 31. Fairview @ Encina* |
| 15. Hollister @ Coromar* | 32. Fairview @ Berkeley* |
| 16. Hollister @ Storke* | 33. Los Carneros Rd @ Castilian |
| 17. Hollister @ Marketplace* | 34. Los Carneros @ Karl Storz |
| 18. Hollister @ Pacific Oaks | 35. Los Carneros @ Calle Koral* |
| 19. Hollister @ Entrance | 36. Los Carneros @ Discovery* |
| | 37. Storke @ Phelps* |

38. Storke @ Marketplace*

39. Hollister @ Old Glen Annie*

* Future traffic signal to be added to the scope of work by written notice.

**** Flashing Beacons:**

1. Calle Real @ Fire Station
2. Cathedral Oaks w/b approaching Brandon
3. Cathedral Oaks e/b approaching Brandon
4. Cathedral Oaks w/b @ Winchester Canyon
5. Cathedral Oaks e/b @ Winchester Canyon
6. Cathedral Oaks @ Calle Real

**** Pedestrian Controlled Flashing Beacon Crossings:**

1. Calle Real @ Kingston
2. Hollister @ Community Center (Hawks System)
3. Hollister @ Orange (Rapid Flash)
4. Cathedral Oaks @ Santa Marguerita (Rapid Flash)

**** Safety Bridge Lighting:**

1. Hollister @ SR217 n/b Ramps Safety Bridge Lighting
2. Hollister @ SR217 s/b Ramps Safety Bridge Lighting

**** Radar Feedback Signs:**

1. Cathedral Oaks e/b w/o Carlo
2. Calle Real e/b between La Patera & Carlo
3. Calle Real w/b near Calaveras
4. Calle Real e/b near Baker
5. Hollister w/b w/o Kellogg
6. Hollister e/b e/o Fairview (no data downloads)
7. Hollister e/b @ Las Armas

**** On Call Maintenance Only**

EXHIBIT B
Schedule of Fees

PREVENTATIVE MAINTENANCE

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	Monthly Preventative Maintenance per Signalized Intersection (Quantity represents total annual inspections.)	EA	468	\$70	\$32,760

EXTRAORDINARY MAINTENANCE SERVICE

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
2	Electrician, NEC Certified, IMSA Level II	Hourly	410	\$130	\$53,300
3	Electrician NEC Certified, IMSA Level II (Overtime Rate)	Hourly	65	\$195	\$12,675
4	Traffic Signal Technician – Laboratory	Hourly	8	\$20	\$160
5	Traffic Signal Technician – Laboratory (Overtime Rate)	Hourly	0	\$30	\$0
6	Traffic Signal Laborer	Hourly	20	\$95	\$1,900
7	Traffic Signal Laborer (Overtime Rate)	Hourly	10	\$142.50	\$1,425
8	Underground Service Alert Markings	Each	105	\$105	\$11,025
9	Pickup Truck	Hourly	0	\$35	\$0
10	Service (Utility) Truck	Hourly	0	\$45	\$0
11	Aerial Lift Truck	Hourly	470	\$55	\$25,850
12	Portable Generator	Hourly	10	\$10	\$100
13	Controller Cabinet Rental with all Appurtenances	Month	2	\$500	\$1,000
14	Replace Video Detection for Complete 4 way Intersection	EA	2	\$2,000	\$4,000
	TOTAL BID				\$144,195