



CIP ADDITIONAL PROJECTS & MEASURE A GRANTS

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November 6, 2018

Purpose

- ▶ CIP Process
- ▶ Recommend adding 5 projects to the CIP
- ▶ Present 7 Measure A grant projects
 - 5 new to CIP
 - 2 existing in CIP

Project Selection/Timing

- ▶ Communication
- ▶ Transparency
- ▶ Necessary Studies
- ▶ Competitive

Process

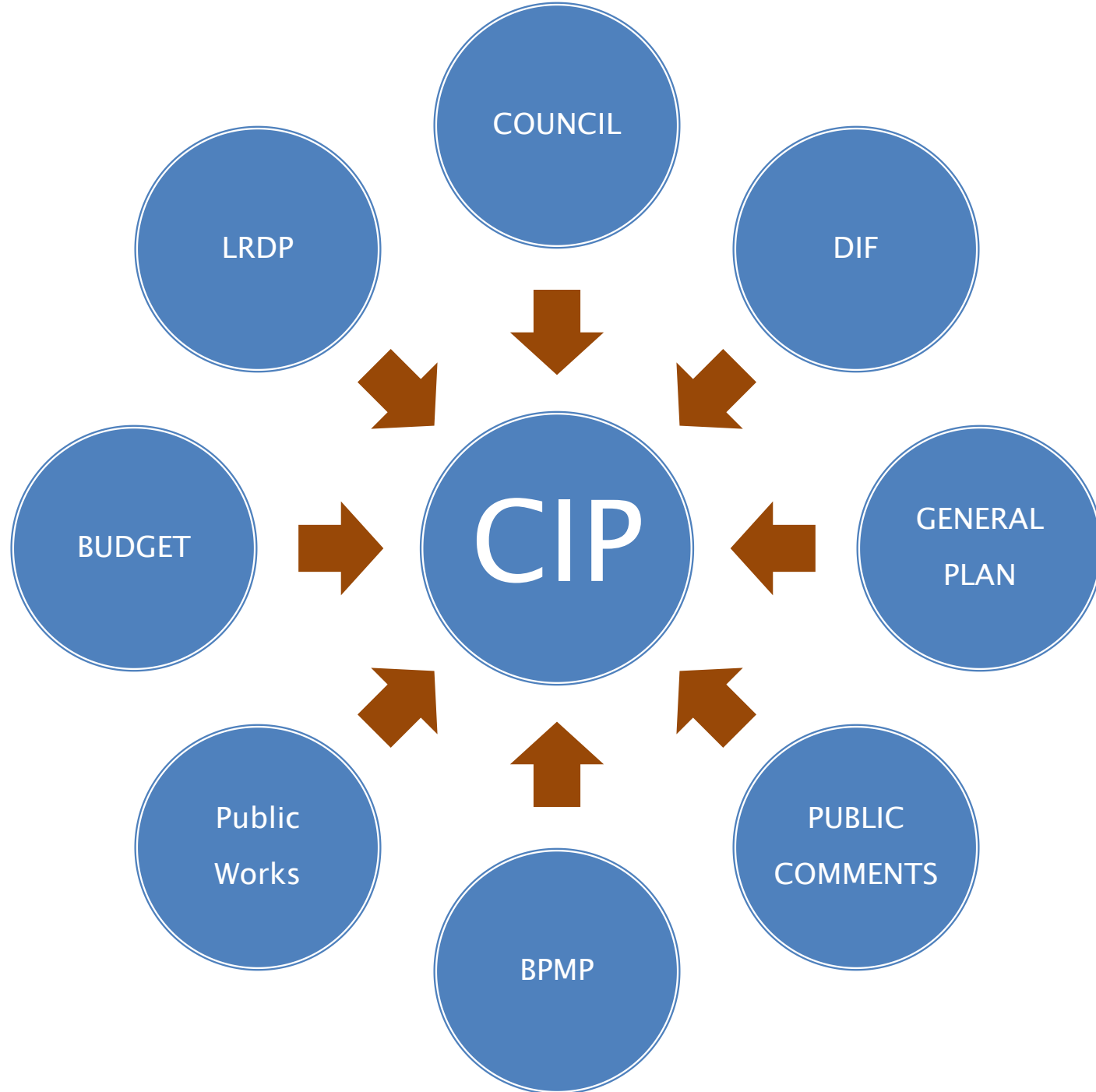
Process

- ▶ Annual Process
 - Combined/comprehensive CIP Project List
 - Annual Workplan
 - Budgeting Process

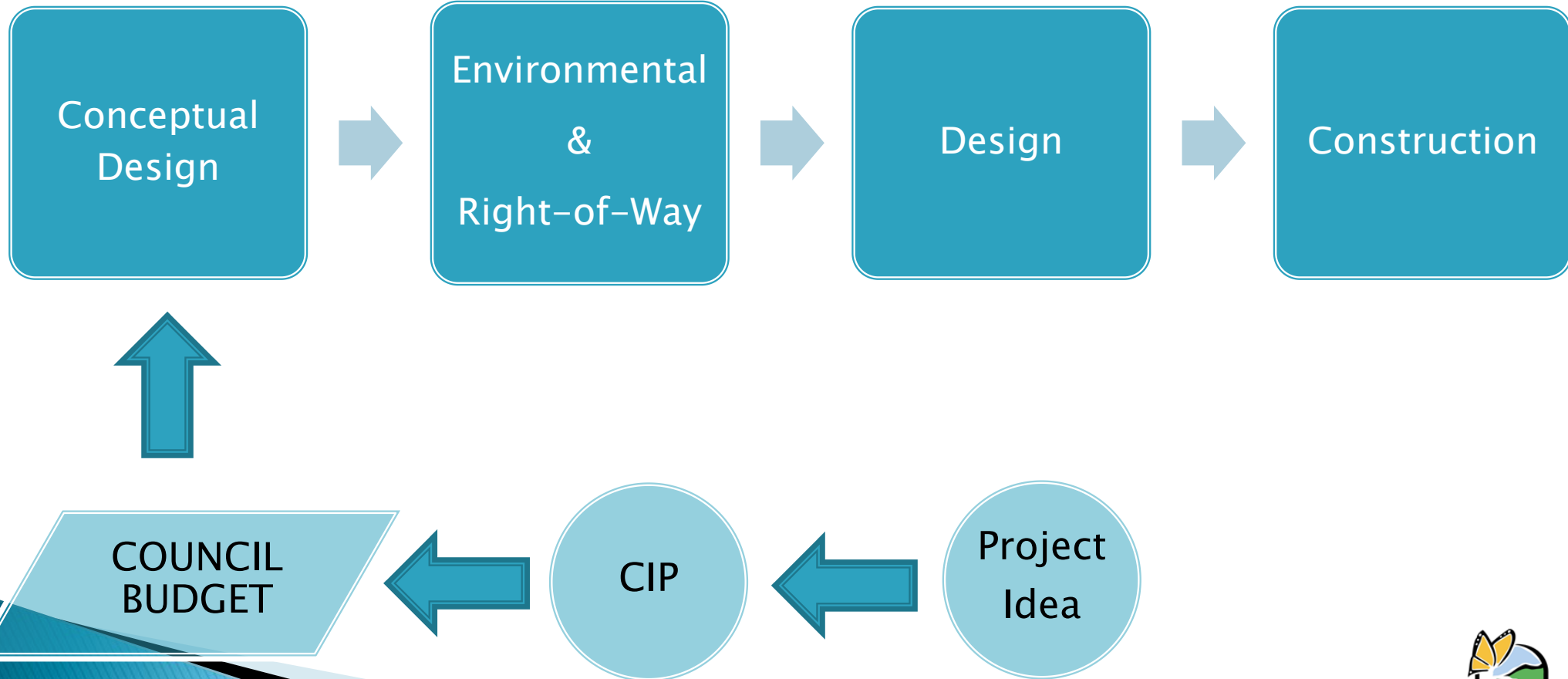
Annual CIP Process



CIP Process



Project Delivery Process



Proposed New Projects

Proposed Additional Projects


- Hollister Class I Bike Path Lighting
(continuation of CIP No. 9039)
- Ward Drive Sidewalk Infill
- Citywide Evaluation of Existing Traffic Signals
- School Zone Signing and Striping Evaluation
- Covington Bridge Multipurpose Path Replacement

Hollister Class I Bike Path Lighting

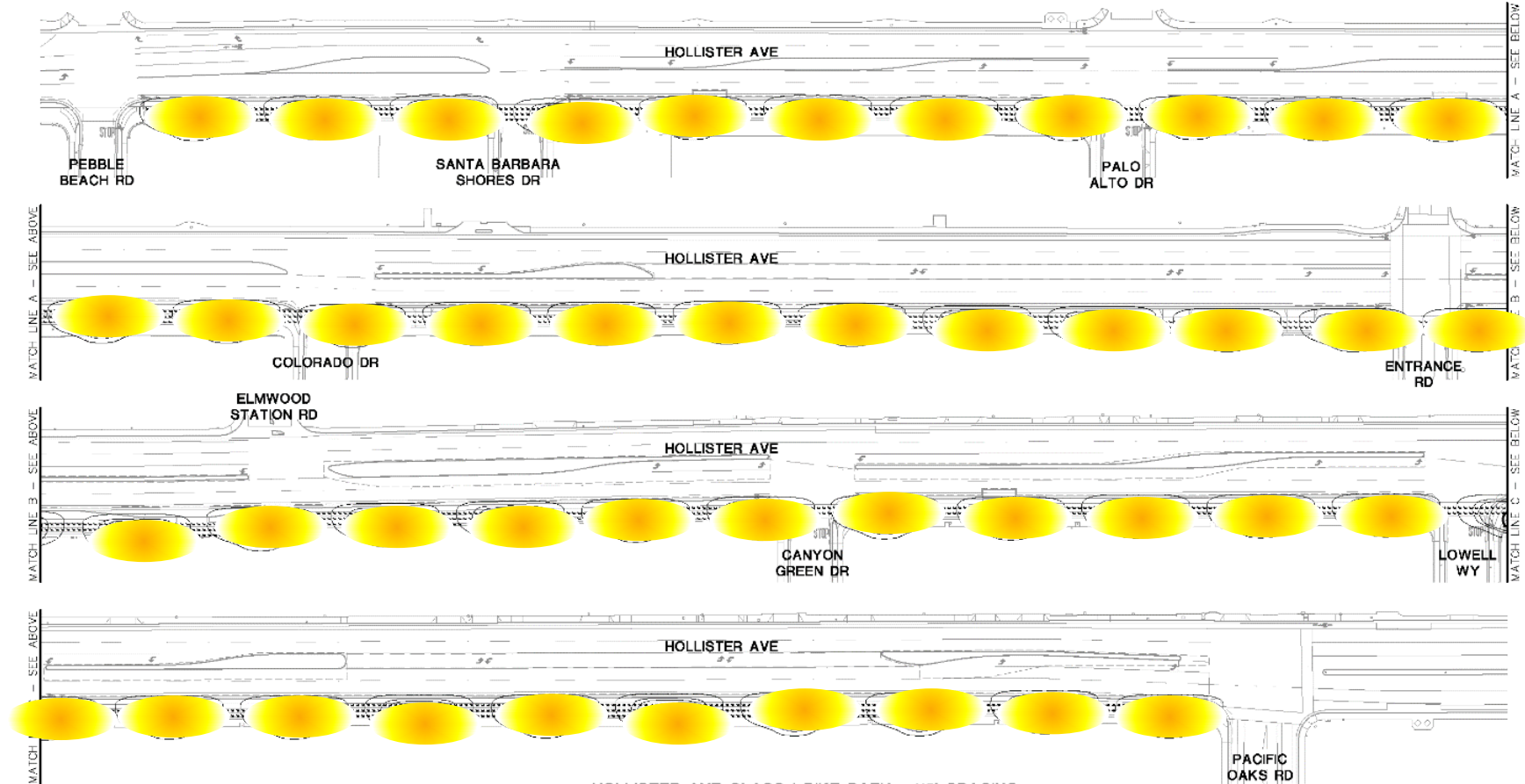
LIGHTING ANALYSIS RESULTS

SEGMENT	IES RECOMMENDED VALUES FOR WALKWAYS AND BIKEWAYS			ANALYSIS RESULTS		
	minimum fc	average fc	avg/ft/m	minimum fc	average fc	avg/ft/m
HOLLISTER AVE BIKE PATH	0.2	0.5	4:1	0.2	0.9	5:1

LEGEND

SYMBOL	DESCRIPTION	QUANTITY
	DECORATIVE PHILIPS LUMEC DOMUS 35 W LED LUMINAIRE MOUNTED ON A 15' POLE (MODEL NO. DMS60-35W32.ED4K-R-LE2F)	44

HOLLISTER AVE CLASS I BIKE PATH LIGHTING ANALYSIS BY Y&C TRANSPORTATION

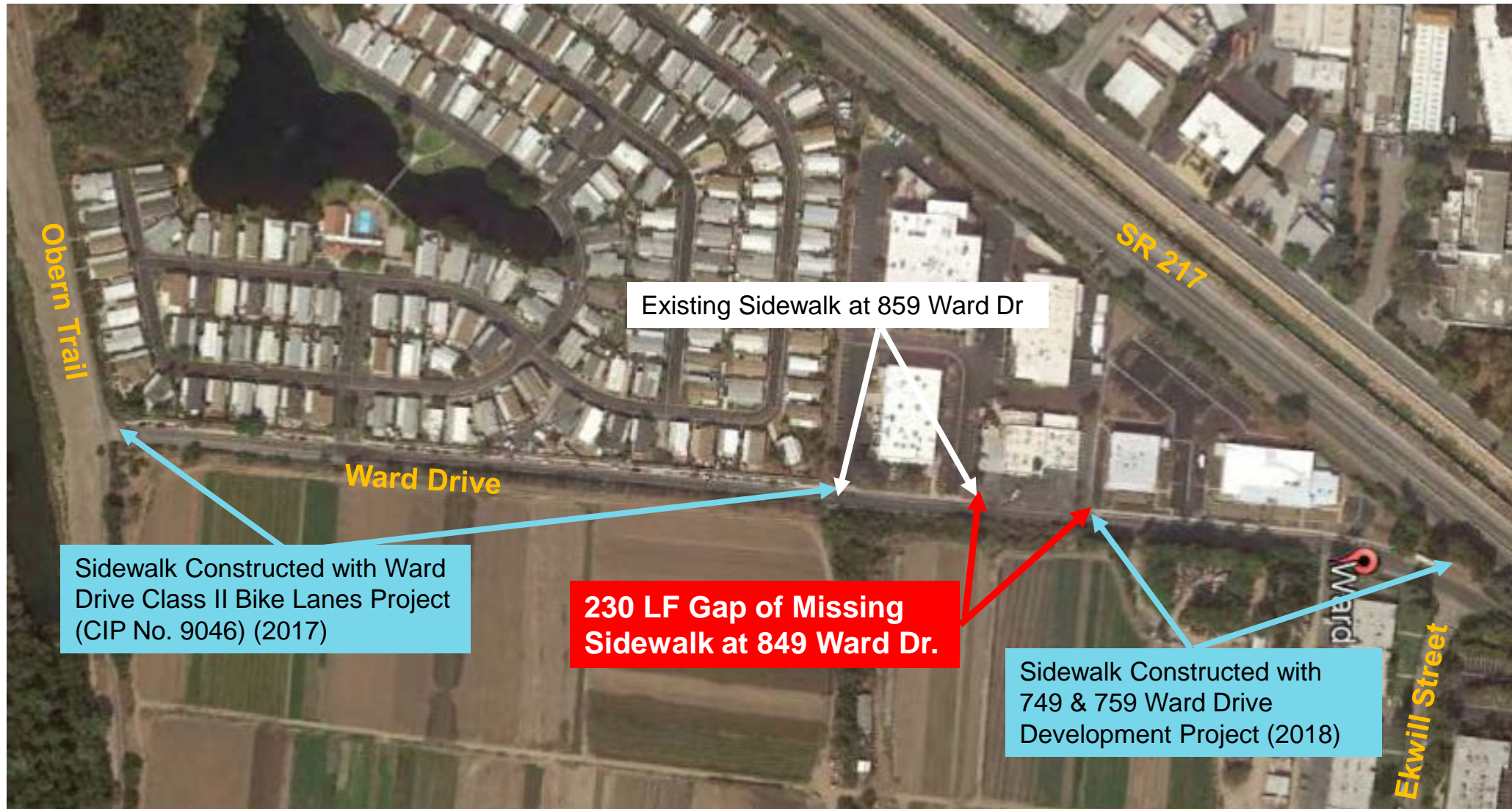


HOLLISTER AVE CLASS I BIKE PATH - 115' SPACING

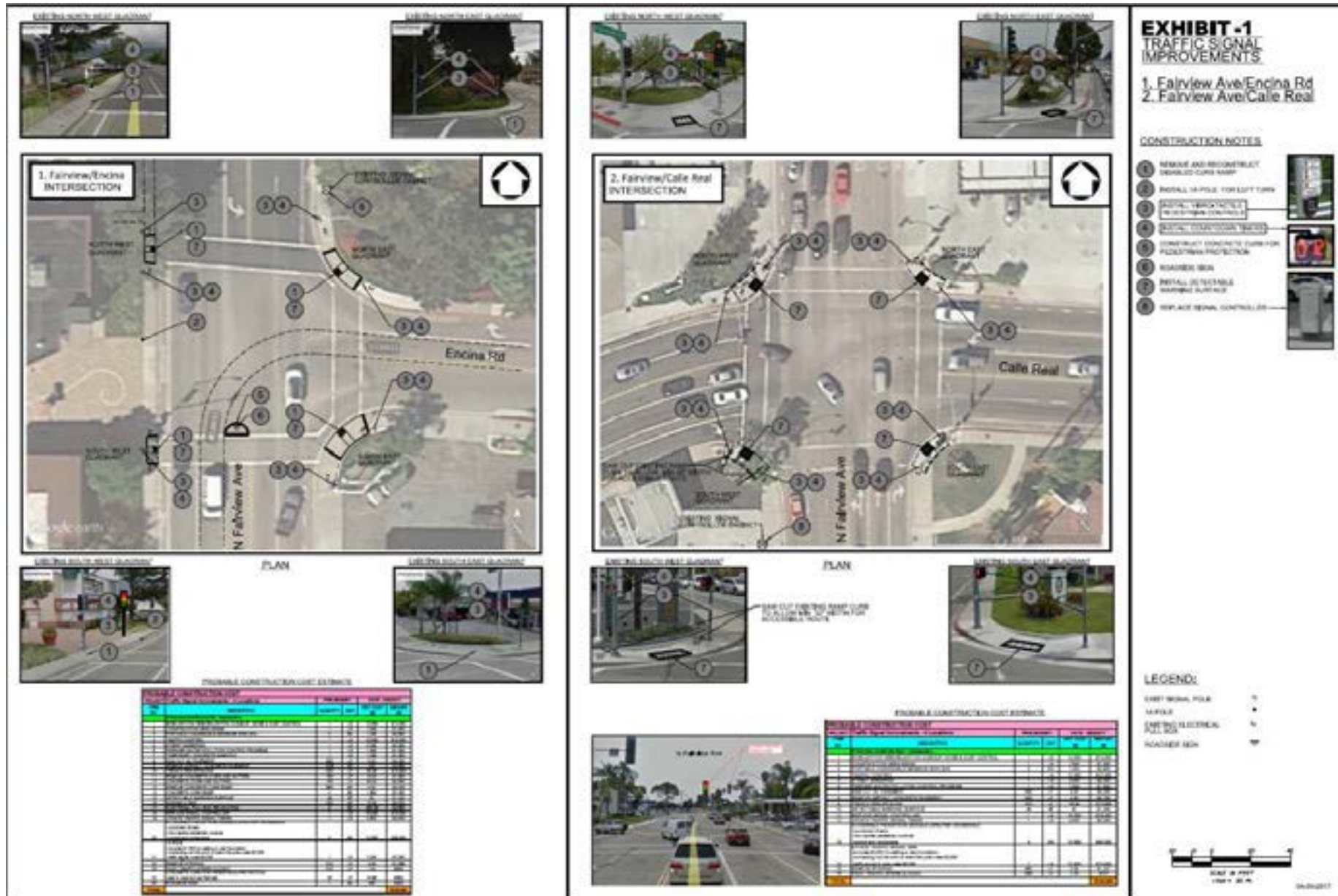
SCALE: 1"=50'



Ward Drive Sidewalk Infill



Citywide Evaluation of Existing Traffic Signals



School Zone Signing and Striping Evaluation



Covington Bridge Multipurpose Path Replacement



Next Steps

- ▶ Measure A Grant submittals
- ▶ CIP Project Sheets
- ▶ Project prioritization
- ▶ General Plan Conformance (65401)
- ▶ Budget Process

Measure A Grant Program

Categories

- ▶ Measure A South Coast – Regional Bicycle and Pedestrian
- ▶ Measure A South Coast – Safe Routes to Schools

Measure A Criteria

- ▶ Safety – pedestrians and bicyclists
- ▶ Demand – serves a high volume
- ▶ Connectivity – priority remove gaps and barriers and improve service
- ▶ Outside Funding – Priority 15% or higher
- ▶ Local Support
- ▶ Project Readiness and Schedule
- ▶ Trip Purpose – priority for utilitarian trips

PW Evaluation

- ▶ CIP Budget –sufficient or underfunded
- ▶ Safety Improvements
- ▶ Project Priority
- ▶ Property acquisition
- ▶ Permitting processes
- ▶ Scoring evaluation
- ▶ Fulfill Measure A guidelines
- ▶ CIP team evaluation
- ▶ Resources needed
- ▶ Matching funds

PHB Crosswalk at Calle Real/ Fairview Center (CIP No. 9099)



Storke/Hollister Intersection Transit, Bike/Ped, and Roadway Improvements (9062)



Schedule

- ▶ Pre-applications – November 16, 2018
- ▶ Applications – January 18, 2019
- ▶ Approval by SBCAG – April 18, 2019

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Questions?