

ATTACHMENT 1

Transportation Development Act
Local Transportation Fund (LTF)
Apportionments
2019/20

CLAIMANTS	Population ¹	% of Total Population	Maximum Apportionment ²	Bike & Ped. Funds (2%)	Planning Funds (3%)	Article 4.5 (5%)	Available for Articles 4 & 8
Buellton	5,291	1.1668141%	\$219,734	\$4,395	\$6,460		\$208,879
Guadalupe	7,604	1.6768955%	\$315,793	6,316	9,284		\$285,183 *
Lompoc	43,599	9.6148036%	\$1,810,660	36,213	53,233		\$1,721,214
Santa Maria	108,470	23.9206805%	\$4,504,743	90,095	132,439		\$4,068,099 *
Solvang	5,771	1.2726675%	\$239,669	4,793	7,046		\$227,830
SB County (Unincorp. North County)	66,693	14.7076790%	\$2,769,750	55,395	81,431		\$2,563,646 *
SMOOTH (S. M. Valley CTSA)						\$298,398	
So. Co. Claimants (See Below)	216,029	47.6404599%	\$8,971,651	179,433	263,767	426,423	\$8,102,028
Total:	453,457	100.0000000%	\$18,832,000	\$376,640	\$553,660	\$724,821	\$17,176,879
SOUTH COUNTY CLAIMANTS							
SBMTD	216,029		\$8,365,795		\$263,767		\$8,102,028
Easy Lift			\$426,423			\$426,423	
Carpinteria	13,704	3.0221168%	\$11,382	\$11,382			
Goleta	31,949	7.0456515%	\$26,537	26,537			
Santa Barbara City	94,807	20.9076054%	\$78,746	78,746			
SB County (Unincorp. South County)	75,569	16.6650862%	\$62,768	62,768			
Total:	216,029	47.6404599%	\$8,971,651	\$179,433	\$263,767	\$426,423	\$8,102,028

¹ January 2018 Department of Finance figures.

² TDA revenue estimate from County Auditor-Controller, February 2019.

* Adjusted to provide funding for SMOOTH (Santa Maria Valley CTSA).

** Per SB County, estimated revenue for FY 2019-20 is \$18,832,000 which is a 2% increase over FY 2018-19 estimated revenue of \$18,462,000

ATTACHMENT A

SUMMARY OF IMPORTANT DATES FOR LTF CLAIMANTS

- January** SBCAG holds a public hearing to receive input on the existence of unmet transit needs.
- Prior to February 1:** County Auditor-Controller furnishes SBCAG with an estimate of funds to be generated in the Local Transportation Fund within the county in the upcoming year.
- February/March** SBCAG presents LTF apportionments to TTAC and the SBCAG board.
- April 1:** Claimants file annual LTF claims with SBCAG.
- April/May:** SBCAG makes findings concerning the existence of unmet transit needs that can be reasonably met.
- June 20:** SBCAG approves LTF allocations and conveys instructions to the County Auditor and to claimants.
- July:** County Auditor reports to SBCAG actual LTF revenues received during the prior fiscal year.
- August:** SBCAG apportions prior LTF year- end balance, if applicable.
- October:** Article 8(a) (e.g., non-transit) claimants submit expenditure reports to State Controller (Section 6665).
- December 31:** Annual fiscal audits are due to the State Controller (Section 6664)
- January 31:** All transit claimants submit annual Financial Transactions Report to State Controller and SBCAG
- January 31:** SBCAG submits annual report to State Controller (Section 6660).