



TO: Mayor and Councilmembers

FROM: Vyto Adomaitis, Director of Neighborhood Services and Public Safety

CONTACT: JoAnne Plummer, Parks and Recreation Manager

SUBJECT: Authorization to Submit Two Applications to the California Department of State Parks for Proposition 68 Grant Funds

RECOMMENDATION:

- A. Adopt Resolution No.19- __, Entitled "A Resolution of the City Council of the City of Goleta Approving the Application for a Statewide Park Development and Community Revitalization Program Grant Funds (Armitos Park Improvements); and,
- B. Adopt Resolution No.19- __, Entitled "A Resolution of the City Council of the City of Goleta Approving the Application for a Statewide Park Development and Community Revitalization Program Grant Funds (Splash Pad at Jonny D. Wallis Neighborhood Park).

BACKGROUND:

In June of 2018, California voters passed Proposition 68 (Prop 68), creating the opportunity for communities to apply for \$254,942,000 of available funding through a competitive process. The grant eligibility requires conditions in the park area to be improved to have a ratio of less than three acres of park space per 1,000 residents or the median household income lower than \$51,026 within a half-mile radius.

Upon review of current park related projects, staff identified two projects that would not only be eligible for Prop 68 funds, but that are also significant to Goleta's Old Town.

The City Council approved Capital Improvement Project (CIP) 9084, a Community Garden to be placed behind the play structure at Armitos Park and has allocated \$200,000 in Park Development Impact Fees (DIF) for this project. The project is ready to enter the design phase and is an eligible project for the Statewide Park Development and Community Revitalization Program Grant Funds through Proposition (Prop) 68.

This competitive grant process provides the opportunity for the City to consider other improvements to this property, to include additional landscaping, accessibility and safety lighting. Armitos Park currently has a walkway, bench and small playground. Current planned improvements include the addition of a community garden and the expansion of the San Jose Creek Bike Path from Jonny D. Wallis Neighborhood Park to Armitos Avenue (Attachment 1).

Another eligible project would be the design and installation of the Splash Pad at Jonny D. Wallis Neighborhood Park. This recreation amenity was included and approved by City Council in the original design of the park but was incorporated as phase two of the project due to water restrictions by the Goleta Water District at the time of construction. As of April 9, 2019, the stage 2 and stage 3 water restrictions have been lifted and the recirculating splash pad amenity is now eligible for final design and construction.

The attached resolutions have been prepared for the improvements of Armitos Park (Attachment 2) and a separate one for the design and installation of the Splash Pad at Jonny D. Wallis Park (Attachment 3) and authorize the City Manager to approve and execute a State of California Standard Agreement and any other necessary documents associated with the award of the grant, if one or both applications are successful.

Grant applications are due on August 5, 2019, with awards announced by December 31, 2019. If successful, grant funds must expended by June 30, 2022 with the project complete no later than March 30, 2022 to allow three months for the processing of the paperwork. Due to the passing of this proposition in June of 2018, all expenses incurred from July 1, 2018 are eligible for reimbursement.

DISCUSSION:

Although there are a few different properties in Goleta eligible for Prop 68 funding, staff determined that the improvements at Armitos Park and the Splash Pad at Jonny D. Wallis Park would be the most competitive and most beneficial to the City at this time as well as being able to be completed within the required grant timelines. There is no limit to the amount of applications an agency submits, but with each application there is a required amount of community engagement and staff resources associated. Additionally, this is the first of two rounds of competitive funding for this program with August 5th as the deadline for the first application cycle. If there are other projects that City would like to consider, staff recommends that those projects be considered in the next round.

If awarded, the current Park Development Impact Fee (DIF) funds budgeted for these projects could be reallocated for projects not eligible for Prop 68 fund consideration.

GOLETA STRATEGIC PLAN:

City-Wide Strategy: Support Community Vitality and Enhanced Recreational Opportunities.

Strategic Goal: Support programs that enhance quality of life in the Goleta community such as recreation, public safety, human services, and cultural arts

City-Wide Strategy: Return Old Town to a Vital Center of the City
Strategic Goal: Support the continued vigor and vitality in Old Town

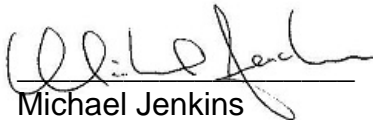
FISCAL IMPACTS:

While there are no fiscal impacts to applying for Prop 68 funds, there are staff resources required for the application process, which is covered within existing budget allocations. Additionally, the proposed projects have not completed the final design phase with current cost estimates, which may exceed allocated funding. Lastly, there are no funds currently appropriated for the accessibility improvements to Armitos Park.


ALTERNATIVES:

The City Council may elect not to approve either resolution allowing staff to submit the Statewide Park Development and Community Revitalization Program grant applications, but this could eliminate potential additional funds needed to complete the community garden and necessary improvements to Armitos Park. The Splash Pad project has current funding allocated, based on cost estimates received in early 2018.

Legal Review By:


Michael Jenkins
City Attorney

Approved By:


Michelle Greene
City Manager

ATTACHMENTS:

1. Map of Armitos Park
2. Resolution of the City Council of the City of Goleta Approving the Application for a Statewide Park Development and Community Revitalization Program Grant Funds for Armitos Park Improvements (Armitos Park Improvements)
3. Resolution of the City Council of the City of Goleta Approving the Application for a Statewide Park Development and Community Revitalization Program Grant Funds (Splash Pad at Jonny D. Wallis Neighborhood Park)

ATTACHMENT 1

MAP OF ARMITOS PARK

ATTACHMENT 1

Legend



ATTACHMENT 2

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA APPROVING THE
APPLICATION FOR A STATEWIDE PARK DEVELOPMENT AND COMMUNITY
REVITALIZATION PROGRAM GRANT FUNDS**

RESOLUTION 19-__

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF GOLETA, CALIFORNIA APPROVING THE
APPLICATION FOR A STATEWIDE PARK
DEVELOPMENT AND COMMUNITY
REVITALIZATION PROGRAM GRANT FUNDS
(ARMITOS PARK IMPROVEMENTS)**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the applicant before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Goleta hereby:

SECTION 1:

Approves the filing of an application for the Armitos Park Improvements; and

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the City Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.

6. Will consider promoting inclusion per Public Resources Code § 80001(b)(8 A-G)

SECTION 2. CERTIFICATION

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 7th day of May, 2019.

PAULA PEROTTE
MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

MICHAEL JENKINS
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) SS.
CITY OF GOLETA)

I, DEBORAH S, LOPEZ, City Clerk of the City of Goleta, California, do hereby certify that the foregoing resolution no. 19-__ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the 7th day of May, 2019 by the following vote of the City Council:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

ATTACHMENT 3

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA APPROVING THE APPLICATION FOR A STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM GRANT FUNDS SPLASH PAD PROJECT AT JONNY D WALLIS PARK

RESOLUTION 19-__**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA APPROVING THE APPLICATION FOR A STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM GRANT FUNDS (SPLASH PAD AT JONNY D. WALLIS NEIGHBORHOOD PARK)**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the applicant before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Goleta hereby:

SECTION: 1

Approves the Filing of an Application for the Splash Pad at Jonny D. Wallis Neighborhood Park; and

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the City Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code § 80001(b)(8 A-G)

SECTION: 2. CERTIFICATION

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