



TO: Mayor and Councilmembers

FROM: Vyto Adomaitis, Neighborhood Services and Public Safety Director

CONTACT: Dominique Samario, Management Analyst

SUBJECT: Public Hearing for Approval of 2019-2020 Community Development Block Grant (CDBG) Action Plan and Citizen Participation Plan

RECOMMENDATION:

- A. Conduct a public hearing to receive input on the needs, goals, and objectives identified in the 2019-2020 Community Development Block Grant (CDBG) Action Plan and Citizen Participation Plan, which has been updated to reflect the 2019-2020 funding allocation received from the U.S. Department of Housing and Urban Development (HUD); and
- B. Approve the final 2019-2020 CDBG Action Plan and Community Participation Plan and authorize submittal to HUD, subject to staff making any edits requested by City Council.

BACKGROUND:

The City receives an annual allocation of Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). The primary objective of the CDBG program is the development of viable communities, decent and affordable housing, and expanded economic development opportunities for persons of very low, low and moderate incomes. As a CDBG entitlement community, the City of Goleta is required to submit an annual Action Plan to HUD. The Action Plan articulates the City's proposed CDBG programs and projects for the upcoming program year, sets annual goals, and indicates how the CDBG funding will be allocated.

On December 17, 2018, the City published a Notice of Funding Availability (in English and Spanish), inviting applications for FY 2019-2020 funding through both the Goleta City Grant program and the CDBG program. Outreach for FY 2019-2020 grant funding availability was provided via a newspaper ad, the City's website, and direct notification to former applicants.

As noted during the March 19, 2019 CDBG City Council discussion, for the first time, the City utilized an online application process through ZoomGrants, a popular online application program used by many other jurisdictions. The deadline for submittal of grant applications was January 28, 2019. Of the 57 applications received altogether, 14 applicants requested consideration (and could be eligible) for CDBG funding. The funding requests of all 14 CDBG applications totaled \$134,000.

The 14 CDBG programs and services applications were considered by the Grant Funding Review Standing Committee (Committee) on February 28, 2019. The Committee is comprised of Mayor Paula Perotte, Mayor Pro Tempore Kyle Richards, and community members Rubayi Estes and Arlene Raphael. During the Committee meeting, Public Works Department staff provided the Committee with a brief overview of the capital project proposed to be funded through the CDBG program in 2019-2020. The Committee's recommendations for programs and services and capital project funding were then presented to City Council on March 19, 2019. At that time, the City had not yet received its 2019-2020 CDBG funding allocation from HUD. Because of this, staff used an estimated amount that matched funds received in FY 2018-2019 of \$216,359. The City Council accepted the recommendations of the Committee for incorporation into the Draft 2019-2020 CDBG Action Plan. The estimated funding amount was broken down into \$43,272 for planning and administration (20% maximum of grant total as required by HUD), \$32,454 for public services (15% maximum of grant total as required by HUD); and \$140,633 for capital projects (65% minimum of grant total as required by HUD).

Public Works staff requested that the 2019-2020 CDBG capital monies be used to fund needed Americans with Disabilities Act (ADA) access improvements at the Goleta Valley Community Center, an activity that would be eligible under public facilities and improvements. These improvements would be considered rehabilitation and include removal of architectural barriers to accessibility. This would benefit severely disabled Goleta residents and visitors to the Community Center (a presumed low-income benefit category under HUD). Both the Committee and City Council supported this recommended capital project.

Overall, the City's needs, priorities, and potential projects for 2019-2020 were developed in consideration of the goals that were established in the 2015-19 Consolidated Plan adopted by the City Council on May 6, 2014. The services and programs included with the 2019-2020 Action Plan cover assistance to homeless persons, provision of health care services to low-income persons, and provision of essential resources for low-income families (e.g. educational, recreational, and social programs for children and their families). The Draft 2019-2020 Action Plan was reflective of the priorities and goals of the Consolidated Plan, both in terms of providing a variety of needed public services to the homeless and low-income individuals and through construction of needed public infrastructure in Old Town Goleta.

This is the first of two public hearings conducted for the CDBG Action Plan, which is in accordance with the City's CDBG Citizen Participation Plan. Comments received from both the March 19 public discussion and the May 7 public hearing will be incorporated into the final Action Plan that gets submitted to HUD.

In addition, a 30-day public review period was conducted for the Draft Action Plan (Attachment 1) from March 28, 2019 through April 29, 2019. Any feedback received during the review period is included as an attachment to this Council Agenda Report. The second public hearing will take place in September 2019 when the City files its Consolidated Annual Performance and Evaluation Report (CAPER) reviewing the 2018-2019 CDBG program performance.

During the 30-day review period and since the March 19, 2019 presentation to City Council, the City received its funding allocation from HUD. The 2019-2020 allocation is \$222,728, which is \$6,423 more than the 2018-2019 status quo originally estimated. As such, the City has prepared an updated Action Plan that reflects the funding award received from HUD with the new funding breakdown. The 2019-2020 CDBG allocation now consists of the following HUD designated amounts: \$33,409 for public services (15% of grant total); \$44,546 for planning and administration (20% of grant total); and \$144,773 for capital projects (65% of grant total). The updated Action Plan is included as Attachment 2 to this report. The table in the following section summarizes the changes proposed by the Committee to the original estimates; these proposed changes are reflected in the updated Action Plan.

The current Citizen Participation Plan, adopted in 2009, lays the foundation for the updated Citizen Participation Plan (Attachment 3) for which staff is seeking approval. The primary goal of the plan is to provide citizens—especially low- and moderate-income citizens of the community where CDBG-funded activities will take place—an opportunity to participate in an advisory role in the planning, implementation, and assessment of the programs and projects. The proposed update serves as an opportunity for updates since the original plan was adopted. These include Assessment of Fair Housing information, Grant Funding Review Standing Committee details, and an updated City of Goleta Map of Low- to Moderate-Income Areas.

DISCUSSION:

The complete list of funding recommended by the Committee, City Council, and included in the Draft 2019-2020 CDBG Action Plan is summarized in the below table.

2019-2020 CDBG Public Service Recommendations

Recommended CDBG Sub-Recipient	CDBG Amount Proposed	Updated CDBG Amount	Program Description
Santa Barbara Neighborhood Clinics	\$7,500	\$7,734	Funding would support the Goleta Neighborhood Clinic, which provides services that include patient- centered medical, dental, and behavioral health care and health insurance enrollment assistance.

Isla Vista Youth Projects, Inc. Family Resource Center	\$7,000	\$7,218	Funding would support the Family Resource Center, which provides educational, recreational, and social programs for children and families regardless of income.
New Beginnings Safe Parking Shelter and Rapid Rehousing Program	\$7,000	\$7,218	Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides case management and outreach to the vehicular homeless population and safe overnight parking.
Community Action Commission Healthy Senior Lunch Program	\$5,500	\$5,671	Funding would support the Healthy Senior Lunch Program, which provides USDA-approved meals to low-income senior citizens through the Healthy Table and Healthy at Home programs. Healthy Table serves lunch at the Goleta Valley Community Center Monday through Friday, from 12 p.m. to 1 p.m.
United Boys & Girls Club of Santa Barbara County	\$5,400	\$5,568	Funding would support the Goleta Boys & Girls Club Youth Programs, which provide structured and semi-structured activities to youth in kindergarten through 12th grade from areas surrounding the Goleta Valley Community Center location. This reaches youth in the areas of highest poverty such as low-income housing units, motels, and homeless shelters.
Public Services Subtotal	\$32,400	\$33,409	15% of CDBG Award

Disabled Access Improvements at Goleta Valley Community Center	\$140,633	\$144,773	Funding supports the construction of capital improvements that will provide disabled access at the Goleta Valley Community Center.
Capital Projects Subtotal	\$140,633	\$144,773	20% of CDBG Award
Planning & Administration Subtotal	\$43,272	\$44,546	65% of CDBG Award
Total 2019-2020 CDBG Program Allocations	\$216,305	\$222,728	Increase of \$6,423

Refer to Attachment 4 to view a list of all CDBG and Goleta City Grant applications received.

As discussed during the March 19, 2019 City Council meeting, because the actual allocation provided by HUD exceeded \$32,400 in the services category, each CDBG-funded organization received an increase equal to the increased funding percentage allocated by HUD.

All input received at this public meeting, including City Council's direction regarding funding allocations and any additional changes for the 2019-2020 Action Plan and updated Citizens Participation Plan, will be incorporated into the respective document prior to submitting to HUD before its regulatory submission deadline.

CDBG Capital Improvement Project for Program Year 2019-2020

As previously stated, staff estimate receiving approximately \$140,600 in CDBG funds for the 2019-2020 program year that will be dedicated towards capital projects. During its first meeting on February 28, 2019, the Committee heard a presentation by Public Works Department staff and weighed in on staff's recommended capital project to be funded with CDBG monies for the upcoming program year.

Public Works staff is requesting that the 2019-2020 CDBG capital monies be used to fund needed Americans with Disabilities Act (ADA) access improvements at the Goleta Valley Community Center, an activity that would be eligible under public facilities and improvements. These improvements would be considered rehabilitation and include removal of architectural barriers to accessibility. This would benefit severely disabled Goleta residents and visitors to the Community Center (a presumed low-income benefit category under HUD). This meeting provides the public and the City Council with the opportunity to comment and provide feedback to staff on the proposed 2019-2020 CDBG capital project.

The Committee voted unanimously to support staff's recommended capital project, ADA improvements to the Goleta Valley Community Center. Attachments 5, 6, and 7 are included as additional information on the proposed CDBG capital improvement project for Program Year 2019-2020.

GOLETA STRATEGIC PLAN:

City-Wide Strategy: Support community vitality and enhanced recreational opportunities

Strategic Goal: Support programs that enhance quality of life in the Goleta community such as recreation, public safety, human services, and cultural arts

City-Wide Strategy: Support Economic Vitality

Strategic Goal: Support nonprofit organizations that provide needed services to Goleta residents

City-Wide Strategy: Return Old Town to a Vital Center of the City

Strategic Goal: Address infrastructure improvements in Old Town

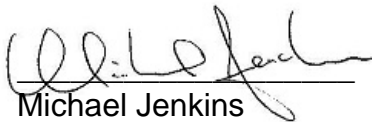
FISCAL IMPACTS:

The costs for staff time spent on administration of the CDBG program are funded by the CDBG award received by the City. For the current fiscal year (2018-2019), the City received up to \$43,272 for administrative costs, which will be sufficient to cover the City's costs of preparing the 2019-2020 Action Plan, hiring of a CDBG consultant, and required outreach and advertising. CDBG funding for staff time is transferred to the City's General Fund via account number 402-5-6300-902 to cover program-related costs.


ALTERNATIVES:

City Council may direct staff to make changes to any of the goals, objectives, and funding amounts included in the 2019-2020 CDBG Action Plan (Attachment 2) or Draft 2019 CDBG Citizen Participation Plan (Attachment 3). Any changes would be incorporated into the final 2019-2020 Action Plan that is required to be submitted to HUD following this public hearing. City Council could decide not to approve the 2019-2020 Action Plan, which would put the City in jeopardy of meeting HUD's required deadline for Action Plan submission. The final regulatory deadline for submission is six weeks after receipt of the 2019-2020 CDBG allocation, which was April 15, 2019. Staff do not recommend putting off submittal of the document any longer than needed, so as not to put the City at risk of losing its allocation and impacting the various programs, services, and projects proposed for funding through this grant.

Legal Review By:


Michael Jenkins
City Attorney

Approved By:


Michelle Greene
City Manager

ATTACHMENTS:

1. Draft 2019-2020 CDBG Action Plan
2. 2019-2020 CDBG Action Plan
3. Draft 2019 CDBG Citizens Participation Plan
4. List of Applicants for 2019-2020 CDBG and Goleta City Grant Program
5. Proposed CDBG Capital Project Memo
6. Goleta Valley Community Center Crosby Group ADA Study
7. Goleta Valley Community Center Partner Engineering and Science ADA Study

ATTACHMENT 1

Draft 2019-2020 CDBG Action Plan



Community Development Block Grant 2019-2020 Action Plan FOR PUBLIC REVIEW

Prepared by City of Goleta
Department of Neighborhood Services and Public Safety
130 Cremona Drive, Suite B
Goleta, CA 93117
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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This Action Plan outlines the City of Goleta's Community Development Block Grant (CDBG) activities for the 12-month period from July 1, 2019 to June 30, 2020. As with all CDBG activities, the projects outlined in this Plan must meet one of the United States Department of Housing and Urban Development's (HUD's) three national objectives for the CDBG program. These objectives include:

- Activities which benefit low- and moderate-income persons;
- Activities which aid in the prevention or elimination of slums or blight; and
- Activities designed to meet community development needs having a particular urgency.

The City's 2019-2020 Action Plan goals concentrate on addressing the first national objective - activities which will benefit low- to moderate-income people who reside in the City of Goleta (City), since the City must certify that at least 70 percent of its CDBG funds received over a three-year certification period will be designed to benefit low- and moderate-income persons. The City's 2019-2020 proposed projects and activities also support the needs and priorities identified in the City's 2015-2019 Consolidated Plan. The Consolidated Plan is a community blueprint for meeting the housing and community development needs of the City of Goleta. The Consolidated Plan provides a description of existing housing and community development needs, and long-term strategies to address those needs.

The City expects to receive \$216,359 in CDBG funds in Fiscal Year 2019-2020 for the following activities:

Public Services Activities:

Healthy Senior Lunch Program	\$ 5,500
Isla Vista Youth Projects' Family Resource Center	\$ 7,000
Safe Parking Shelter and Rapid Rehousing Program	\$ 7,000
Goleta Neighborhood Clinic	\$ 7,500
Goleta Boys and Girls Club Youth Programs	<u>\$ 5,400</u>
Subtotal	\$ 32,400

Capital improvement Activities:

Goleta Valley Community Center ADA Improvements	\$140,633
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Program Administration:

City of Goleta Administration	\$ 43,272
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If HUD does not announce the FY 2019-2020 allocation of CDBG funds prior to the to the thirty-day public review process for the draft Action Plan and the final public hearing in May, and subsequently the final allocation is different from the estimate in the draft Action Plan, no additional public review would be required to adjust the budgeted amounts listed. Instead, City staff will determine the proportional addition or reduction in each grant award and ask the recipients if they will be able to implement their program with the budget change. Once the City has determined the recipients are willing to proceed with their program, the City will proportionately increase or decrease all grant awards based on the remaining amount. They will also make any necessary adjustments to the proposed accomplishments. City staff will also determine the impact of budget changes on Capital Improvement Projects and make any necessary adjustments to a project's scope. No substantial amendments will be required for such actions.

If additional funds become available during the program year from unanticipated increases in appropriation, savings from completed projects or dropped projects, the City will increase the funding of the Capital Improvement Projects outlined in the 2019-2020 Annual Action Plan. No substantial amendments will be required for such an action.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City is committed to allocating CDBG funds to serve the needs of low- and moderate-income residents of the City of Goleta. Goleta has identified special-need individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, including at-risk children and youth, low-income families, the homeless and persons at-risk of becoming homeless, persons with disabilities and the elderly (especially frail elderly). Priorities can be achieved through a combination of 1) decent and affordable housing; 2) investment in public infrastructure in targeted lower-income and deteriorating neighborhoods, and in facilities that serve lower-income and/or special needs populations; and 3) public services to low- to moderate-income people, including, but not limited to health care, food and nutrition programs, educational programs, activities and support for seniors, housing assistance, job training and case management and counseling for the homeless, enrichment programs for youth, and medical programs for low-income people. Capital projects funded in part with CDBG funds are typically located in Old Town Goleta and Census Tract 30.01 where the City's largest percentage of low- to moderate income people reside. In Program Year 2019-2020, the City will be allocating its capital project funding for Americans with Disabilities Act (ADA) improvements to the Goleta Community Center building, which is located in Census Tract 30.01.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is making progress on the priorities addressing the needs identified and described in its 2015-2019 Consolidated Plan. The City is in its fifth and final year of Consolidated Plan implementation, and most objectives are on target. The City's greatest challenges are retaining and expanding its stock of affordable housing with the continued high cost of housing and the lack of undeveloped land within the City. Although the City continues to look for opportunities to facilitate the development of affordable housing, the factors of high housing costs and the lack of undeveloped land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low- and moderate-income persons. However, the City has continued to make great strides in assisting low- to moderate-income people through its CDBG public service funding.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

On May 7, 2019, the City will be amending its Citizen Participation Plan (CPP) as part of adopting its 2019-2020 Action Plan. This CPP is in compliance with the requirements of Title 24 of the Code of Federal Regulations (CFR) Part 91.105. Consistent with that CPP, the City has taken the following actions with regard to public notification and public review:

- On December 13, 2018, a Notice of Funding Availability (NOFA) was released announcing that applications were being accepted from social service providers interested in receiving funds through the City of Goleta's Community Development Block Grant (CDBG) program for 2019-2020. The NOFA was published in English and Spanish in the Santa Barbara Independent, posted on the City's website, and emailed to interested social service providers.
- On February 28, 2019, the City's Grant Funding Review Committee reviewed 2019-2020 CDBG Program Year funding applications and prepared a funding recommendation to the full City Council.
- On March 19, 2019, the City Council conducted a public meeting on needs, goals, and funding priorities for the 2019-2020 Community Development Block Grant (CDBG) Program.
- A 30-day public review period on the Draft 2019-2020 Action Plan is being conducted from March 28, 2019, to April 29, 2019.
- A public hearing will be held on May 7, 2019 to allow for any additional comments from the public.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Insert after public review period

6. Summary of comments or views not accepted and the reasons for not accepting them

Insert after public review process

7. Summary

As indicated above, this Action Plan includes a description of existing housing and community development needs, non-housing public service needs and strategies proposed within the coming year to help address those needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	GOLETA	Neighborhood Services & Public Safety

Table 1 – Responsible Agencies

Narrative (optional)

The Neighborhood Services and Public Safety Department is the lead department responsible for the administration of the CDBG program. The City contracted with MDG Associates, Inc. to prepare the 2019-2020 Action Plan. In the implementation of the 2019-2020 Annual Action Plan, the Neighborhood Services and Public Safety Department shall be responsible for all grant planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

City of Goleta
Neighborhood Services and Public Safety Department
Attention: Dominique Samario, Management Analyst
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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of its 30-day public review period of the Action Plan, the City of Goleta requested public comments and consulted with the below agencies/entities. Any comments received were incorporated into the Action Plan.

- Affordable Housing: Housing Authority of the County of Santa Barbara, Peoples' Self-Help Housing, Santa Barbara County Housing & Community Development
- Health Services: Santa Barbara Neighborhood Clinics, Santa Barbara County Public Health Department
- Homeless Services: Local homeless services providers, including Transition House, New Beginnings, and the Central Coast Collaborative on Homelessness.
- Special Needs: Sarah House, Pacific Pride Foundation, Santa Barbara Rape Crisis Center, Child Abuse Listening & Mediation
- Senior Services: Friendship Adult Day Care, Community Action Commission
- Youth Services: Girls' Inc., Boys & Girls Club, Family Service Agency, United Way, YMCA, Council on Alcoholism & Drug Abuse
- General Services for Low-income Persons: Foodbank of Santa Barbara County, Community Action Commission and Unity Shoppe

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The Santa Barbara County Housing and Community Development Department (HCD) is the lead agency responsible for the application to HUD's Continuum of Care (CoC) Homeless Assistance Program. HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta is within the Santa Maria/Santa Barbara County CoC. Homeless persons or those at risk of becoming homeless are also served by the South Coast Homeless Prevention and Rapid Re-Housing Program (HPRP).

The Homeless Prevention and Rapid Re-housing Program (HPRP) is a collaboration between the Central Coast Collaborative on Homelessness (transitioning to Home for Good Santa Barbara County), Casa Esperanza, Catholic Charities, Legal Aid Foundation, Transition House, Rental Housing Mediation Task Force, Family Service Agency, and the City and County of Santa Barbara. The services offered include help locating housing; financial assistance for rent due, security deposits, utilities and moving costs; help with locating housing; legal aid to inform people of their rights; and mediation to help prevent evictions. The services are available to people who have an income of 50% or less than the Area Median Income, and are at risk of becoming homeless, or are currently homeless.

The City of Goleta also includes funding, both CDBG and typically City General Fund money, for homeless programs on an annual basis as a priority in its Strategic Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As mentioned in the previous section, the City works closely with the Central Coast Collaborative on Homelessness along with local homeless providers in addressing the needs of the homeless and those at-risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	New Beginnings Counseling Center
	Agency/Group/Organization Type	Services-homeless Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to promote the general welfare and to enhance the quality of life of the homeless in the greater Santa Barbara/Goleta community by identifying, developing and providing social services to the homeless and others including safe parking for RV/car dwellers, life skills training, Veterans' services, and counseling.
2	Agency/Group/Organization	Transition House
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-homeless Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is finding a solution to family homelessness in the Santa Barbara South Coast area by providing families with children residential services and the life skills needed to alleviate their poverty, and to restore self-sufficiency. Transition House's services include: 1. Three stages of supportive housing; 2. Provision of all basics needs during the crisis period in the emergency shelter, including three meals per day, diapers for infants and personal toiletries; 3. Fully-licensed, no-cost infant care onsite; and financial assistance and referrals to fully-licensed childcare for toddlers; 4. Employment development program including assistance with job searches, crafting resumes and filling out applications; 5. The Family Support Center includes free ESL, Job Club, a computer lab and parenting classes (Childcare is provided during class time); 6. Referrals to other social service agencies as needed for programs including recovery services, counseling, legal support, and health services; 7. Money management training; and 8. Primary healthcare. This organization is also a member of the local CoC.</p>
3	Agency/Group/Organization	Casa Esperanza/PATH Homeless Center
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services-Health Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to assist in moving as many people as possible from homelessness to housing. The agency does this by providing shelter, food, clothing, medical care, job development, social services, life coaching, substance abuse recovery, and other vital services to help their clients move from homelessness into permanent housing. This organization is also a member of the local CoC.
4	Agency/Group/Organization	Community Action Commission
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, social services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to provide high quality care and early childhood education for children age 0-5; job training, education, and mentoring for teens and young adults; leadership, involvement, and educational opportunities for parents; healthy daily meals for children and seniors; and improvements that make homes warmer, safer and more energy-efficient.
5	Agency/Group/Organization	Pacific Pride Foundation
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Regional organization

	What section of the Plan was addressed by Consultation?	HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing and services for people with HIV/AIDS and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to advocate for the lesbian, gay, bisexual, transgender, and queer community; care for people living with HIV; and prevent the transmission of HIV. This organization provides counseling and HIV testing for low-income lesbian, gay, bisexual, and transgender persons.
6	Agency/Group/Organization	Foodbank of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Publicly Funded Institution/System of Care Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to services for low-income people including seniors, children, special needs populations and others regarding anti-poverty strategy and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to eliminate hunger by providing food, education and other resources to a network of hunger-relief charities and their communities. The mission of the Foodbank is to provide nourishment to those in need by acquiring and distributing safe nutritious foods via local agencies and providing education to solve hunger and nutrition problems in Santa Barbara County.

7	Agency/Group/Organization	Peoples' Self-Help Housing
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was contacted to request comments on housing and other services for low-income people. The anticipated outcomes of the consultation were to improve coordination with this regional organization whose mission is to provide affordable housing and programs leading to self-sufficiency for low-income families, seniors, and other special needs groups on California's Central Coast including Goleta. The organization also provides clinical case management and social services including a health clinic and educational services for low-income people.
8	Agency/Group/Organization	Santa Barbara Neighborhood Clinics
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was contacted to request comments on health care and other services for low-income people. The anticipated outcomes of the consultation were to improve coordination with this regional organization whose mission is providing quality, affordable, medical and dental care to those in need in Santa Barbara County, regardless of one's ability to pay.
9	Agency/Group/Organization	Santa Barbara County Association of Governments
	Agency/Group/Organization Type	Housing Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Santa Barbara County Association of Governments (SBCAG) is an association of city and county governments in Santa Barbara County. Many of the issues that face local governments and the people they serve such as traffic, housing, air quality, and growth extend beyond jurisdictional boundaries. This agency was contacted to request comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to assist local governments in solving common problems and addressing public policy issues that are regional or multi-jurisdictional. SBCAG exists to provide a forum for regional collaboration and cooperation between agencies.
10	Agency/Group/Organization	Housing Authority of Santa Barbara County
	Agency/Group/Organization Type	Housing PHA Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build, acquire, own, manage and maintain residential rental units for persons of extremely low income and very low income.
11	Agency/Group/Organization	United Way of Santa Barbara County
	Agency/Group/Organization Type	Housing Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on housing, education, health and anti-poverty strategies for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to provide programs in education, financial empowerment and health for low-income people. Specifically, the organization seeks to help children, youth and seniors achieve their potential through educational programs; help families achieve financial stability and independence; and to improve people's health through preventative care and health care.
12	Agency/Group/Organization	Friendship Adult Day Care Center
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for seniors. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to preserve and enrich the quality of life for aging and dependent adults (including those with dementia) through innovative programs.
13	Agency/Group/Organization	County of Santa Barbara
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcomes of the consultation were to improve coordination with the County government and its various departments that work to address the needs of low-income people and special needs populations.
14	Agency/Group/Organization	United Boys & Girls Club of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to enable all young people, especially, those at-risk, to reach their full potential as productive, caring, and responsible citizens.
15	Agency/Group/Organization	Sarah House of Santa Barbara
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is provide residential-based end-of -life care for the low income and homeless of the Santa Barbara community, including those with HIV/AIDS and other terminal illnesses.
16	Agency/Group/Organization	Girls, Inc. of Greater Santa Barbara
	Agency/Group/Organization Type	Services-Children Regional organization

	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to inspire all girls to be strong, smart and bold through educational, research-based programs, activities and advocacy.
17	Agency/Group/Organization	Channel Islands YMCA
	Agency/Group/Organization Type	Housing Services-Children Services-Health Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build healthy, confident, connected and secure children, adults, families and communities.
18	Agency/Group/Organization	Council on Alcoholism and Drug Abuse
	Agency/Group/Organization Type	Services-Children Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build a safer, healthier community by preventing and treating alcoholism and drug abuse.
19	Agency/Group/Organization	Santa Barbara Rape Crisis Center
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-Health Services - Victims

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to empower people through healing and social change to eliminate all forms of sexual violence.
20	Agency/Group/Organization	Child Abuse Listening & Mediation
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims Child Welfare Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to prevent, assess, and treat child abuse by providing comprehensive, culturally competent, services for children, families and adults.
21	Agency/Group/Organization	Home for Good Santa Barbara County Funders Collaborative
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome was to improve coordination with this agency whose mission is to prevent and reduce homelessness.

Identify any Agency Types not consulted and provide rationale for not consulting

All major agencies providing a full range of public services in and around the City of Goleta were contacted to request comments.

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in City's CDBG program and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City's list of stakeholders is encouraged to contact the Neighborhood Services and Public Safety Department at (805) 690-5126 or dsamario@cityofgoleta.org.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Santa Barbara County Housing and Community Development	Santa Barbara County HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta also includes funding for homeless programs as a priority in its Strategic Plan.
General Plan Housing Element	City of Goleta	The Housing Element includes many goals that are consistent with the Strategic Plan's including promotion of fair housing for all; provision of special needs housing; preservation of existing housing; and production of new affordable housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Annually the City conducts a minimum of two public hearings to allow the public an opportunity to comment on the Consolidated Plan and/or Annual Action Plan as well as the Consolidated Annual Performance Evaluation and Report. All public hearing meetings are advertised in a local newspaper of general circulation (in English and Spanish), and on the City's website. An initial public meeting to gather public input on housing and community development needs, goals and priorities, and funding allocations for the 2019-2020 program year occurred on March 19, 2019.

A 30-day public comment period, from March 28 to April 29, 2019, was then provided for the Draft 2019-2020 Action Plan to give the public the opportunity to review the City's stated priorities for its 2019-2020 CDBG program and submit comments. This public comment period was advertised in a local newspaper of general circulation (in both English and Spanish), and on the City's website. Potential stakeholders and interested parties were also emailed a notice of availability for the opening of the comment period on the Draft Action Plan as well.

In addition, the City solicited comments on the Action Plan by contacting other local, County, regional districts providing services in and around the City of Goleta, as well as directly soliciting comments from the area public housing authority and other local public service providers, including those serving the homeless, seniors, youth, special needs populations and those with HIV/AIDS.

A second public hearing is being held on May 7, 2019, whereby the final 2019-2020 Action Plan is being considered and approved by City Council.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/ broad community</p> <p>Noticing was in English and Spanish</p>	<p>On December 13, 2018, the City published a Notice of Funding Availability (NOFA) announcing that applications could be submitted for Program Year 2019-2020 CDBG funds.</p>	None	Not applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/ broad community	The City Council conducted an initial public meeting on the needs, goals, objectives and funding priorities for the 2019-2020 program year on March 19, 2019 and conducted a final public hearing on May 7, 2019.	To be added after the public hearing is conducted	Not applicable	
3	Internet Outreach	Non-targeted/ broad community	Not applicable	None	Not applicable	https://www.cityofgoleta.org/Home/ShowDocument?id=8678

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City expects to receive CDBG funds for use to address the community needs. In addition to its entitlement grant, the City of Goleta typically allocates some General Fund money towards public services and leverages other funding and grants for new or repaired infrastructure in Old Town, the area with the highest percentage of low- to moderate-income people. For example, the City will be allocating over \$5,000 in fiscal year 2019-2020 for services to assist homeless people through support to warming shelters; for Fair Housing Services to predominantly low- to moderate-income residents through a contract with the City of Santa Barbara for its Rental Housing Mediation Program; and for monitoring of affordable housing covenants by the Housing Authority of Santa Barbara County.

If Congress does not complete the appropriations process for HUD's FY 2019-2020 appropriation prior to the thirty-day public review process for the draft Action Plan and the final public hearing in May and City funding is either increased or decreased from what is presented in the draft Action Plan, no additional public review was required. Instead, City staff determined that each public service agency will be able to implement their program with the budget change. Once the City determined a public service agency is willing to proceed with their program, City staff proportionately increased or decreased each public service agency's grant award based on the remaining amount. City staff also determined the impact of budget changes on Capital Improvement Projects and made any necessary adjustments to a project's scope. No substantial amendments will be required for such an action.

Should additional CDBG funding become available during the program year through cost savings, increase in allocation, or dropped activities, the City will use CDBG funds to expand the scope of its community center ADA improvement program. If additional funding becomes available for public services for the same reasons during the program year, the funds will be distributed proportionately among the approved CDBG-funded public services agencies. No additional public review will be required to take this action, because this would be considered a minor amendment to the Annual Action Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$216,359	\$0	\$0	\$216,359	\$152,350	The City will be allocating \$32,400 of its CDBG funding to public services, \$43,272 for planning and administration of the program, and \$140,633 for capital projects.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All sources and types of matching funds are more limited now due to the current economic climate, along with the demise of California redevelopment tax-increment funds and housing set-aside funds, and draw-down of local housing trust funds. However, as in the past, jurisdictions will be as creative as possible to find other sources of funding from state, federal, private developer, state tax-credit, or local funding, such as the housing trust funds, in order to develop and deliver efficient and cost-effective projects. Although the City's CDBG allocation is limited relative to the cost of new housing and public improvements, these CDBG funds can serve as matching funds for other grant opportunities or can provide much needed gap funding when local resources fall short.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Santa Barbara/Santa Maria Continuum of Care (CoC)
- Housing Authority of the County of Santa Barbara
- Southern California Home Financing Authority (SCHFA)
- Local Tax Allocation Bond proceeds

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

If appropriate, describe publicly-owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

For 2019-2020, \$140,633 will be allocated to the construction of ADA-accessible upgrades to the Goleta Valley Community Center. The improvements are on publicly-owned land.

Discussion

The City has been very successful in leveraging financial resources and in addition to CDBG funding, has successfully competed for many other grants from varying sources, including U.S. Department of Transportation sponsored Transportation Investment Generating Economic Recovery (TIGER) Grants.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Citywide	Homelessness Non-Housing Community Development	CDBG: \$32,400	Public service activities: 3,350 persons assisted
2	Public Facilities, Improvements and Infrastructure	2015	2019	Non-Housing Community Development	Citywide	Non-Housing Community Development	CDBG: \$140,633	Public Facility or Infrastructure Activities: 2,884 persons assisted
3	Planning and Administration of CDBG Program	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Homelessness Non-Housing Community Development Affordable Housing	CDBG: \$43,272	Other: 0 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Services
	Goal Description	The goal of public services includes providing assistance to children, seniors, the homeless and other low- to moderate-income people through anti-poverty strategies that involve health services, housing services, food programs, education and enrichment, and other programs.
2	Goal Name	Public Facilities, Improvements and Infrastructure
	Goal Description	This category consists of non-housing community development activities relating to infrastructure and public improvements such as, but not limited to, ADA improvements, street, sidewalk and other pedestrian improvements; bike path improvements; and parks and open space improvements and amenities.
3	Goal Name	Planning and Administration of CDBG Program
	Goal Description	This project consists of planning and administration of the CDBG annual program for 2019-2020 including preparation of the CAPER, Action Plan, subrecipients monitoring and other related activities.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Five-Year Consolidated Plan outlines strategies for the expenditures of the City's CDBG funds with the mission to provide a suitable living environment by revitalizing low- to moderate-income neighborhoods, to assist disadvantaged, low-income and homeless persons by providing adequate public facilities and services and generating affordable housing opportunities. This 2019-2020 Action Plan focuses CDBG resources in the areas of youth and family resources to low-income persons, medical services including chronic care case management for low-income persons, and services for the homeless living in their vehicles. It also places considerable funding towards ADA improvements to the Goleta Valley Community Center located in Old Town, the area of the City with the greatest concentration of low- to moderate-income people.

Projects

#	Project Name
1	Safe Parking Shelter and Rapid Re-Housing Program
2	Goleta Neighborhood Clinic
3	Family Resource Center
4	Healthy Senior Lunch
5	Goleta Boys and Girls Club Youth Programs
6	Planning and Administration of 2019 CDBG Program Year
7	ADA Improvements to Goleta Valley Community Center

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's 2015-2019 Consolidated Plan identifies public services to the homeless, seniors, children and youth, those with special needs such as people with HIV/AIDS, and low-income people in general as high priorities. In addition, capital projects and public infrastructure improvements in Old Town Goleta where the City's highest population of low- to moderate-income people reside is another top priority identified in the Consolidated Plan. The primary barrier to addressing underserved needs is lack of or inadequate financial resources.

AP-38 Project Summary
Project Summary Information

DRAFT

1	Project Name	Safe Parking Shelter and Rapid Re-Housing Program
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$7,000
	Description	Funding supports the Safe Parking Shelter and Rapid Re-Housing Program, managed by the New Beginnings Counseling Center. This program provides rapid rehousing case management and outreach to the vehicular homeless population, and safe overnight parking shelter to individuals and families - generally the working poor - living in their vehicles in the City of Goleta.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This program is estimated to serve at least 50 Goleta residents.
	Location Description	The Safe Parking Shelter and Rapid Re-Housing Program provides safe shelter for the vehicular homeless in monitored overnight Goleta parking lots.
2	Planned Activities	New Beginnings - Safe Parking Shelter and Rapid Re-Housing Program (50 persons) CDBG: \$7,000
	Project Name	Goleta Neighborhood Clinic
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$7,500
	Description	The Goleta Neighborhood Clinic, managed by Santa Barbara Neighborhood Clinics, provides services that include patient-centered medical, dental, and behavioral health care, including medical care, mental health and counseling services, chronic care case management, health education, and health insurance enrollment assistance.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,000 Goleta residents are expected to benefit from this program.
	Location Description	The Goleta Neighborhood Clinic is located at 5580 Calle Real in Goleta, CA, 93117.
	Planned Activities	Santa Barbara Neighborhood Clinics - Goleta Neighborhood Clinic (2,000 people) CDBG: \$7,500
3	Project Name	Family Resource Center
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$7,000
	Description	The Family Resource Center, managed by Isla Vista Youth Projects, Inc., provides educational, recreational, and social programs for children and families regardless of income. Service elements include but are not limited to: resource and referral services including health insurance and Cal-Fresh enrollment, parent education and support to parents covering topics such as literacy, child development, and parenting, and child development enrichment services to children 0-12 years.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 550 Goleta residents are expected to benefit from this program.
	Location Description	The Family Resource Center is located at 970 Embarcadero del Mar Suite 204, Isla Vista, CA 93117
	Planned Activities	Isla Vista Youth Projects – Family Resource Center (550 people) CDBG: \$7,000.
4	Project Name	Healthy Senior Lunch
	Target Area	Old Town Goleta Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$5,500
	Description	Healthy Senior Lunch, managed by the Community Action Commission, provides hot, nutritious meals each week day to low-income and homebound senior citizens at the Goleta Community Center and through deliveries to home-bound seniors in order to ensure their nutritional health, increase their social interaction, and help them maintain independence.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 seniors in Goleta are expected to benefit from the proposed activity.
	Location Description	This activity will take place at the Goleta Valley Community Center located at 5679 Hollister Ave, Goleta, CA 93117.
	Planned Activities	Community Action Commission – Healthy Senior Lunch Program (150 seniors) CDBG: \$5,500
5	Project Name	Goleta Boys and Girls Club Youth Programs
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,400
	Description	The United Boys & Girls Clubs of Santa Barbara County (UBGC) is dedicated to ensuring that at-risk children and teens have greater access to quality enrichment programs and services that enhance their lives and shape positive and successful futures. The club offers a safe space for all youth to develop life skills, positive relationships, and a more productive future. The programs focus on five core areas: The Arts, Sports & Fitness, Character & Leadership, Health and Life Skills, and Education & Career Development.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 600 boys and girls in Goleta are expected to benefit from the proposed activities.
	Location Description	5701 Hollister Ave, Goleta, CA 93117
	Planned Activities	Goleta Boys and Girls Club Youth Programs (600 people) CDBG: \$5,400

6	Project Name	Planning and Administration of 2019-2020 CDBG Program Year
	Target Area	Citywide
	Goals Supported	Planning and Administration of CDBG Program
	Needs Addressed	All
	Funding	CDBG: \$43,271
	Description	This project consists of planning and administration of the CDBG annual program for 2019-2020 including preparation of the CAPER, Action Plan, sub-recipient monitoring and other related activities.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	130 Cremona Drive, Suite B, Goleta, CA 93117.
	Planned Activities	City of Goleta – CDBG Administration CDBG: \$43,272
7	Project Name	Goleta Valley Community Center Americans with Disabilities Act (ADA) improvements
	Target Area	Old Town Goleta
	Goals Supported	Public Facilities, Improvements and Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$140,633
	Description	The project included a variety of ADA improvements to the Community Center and its campus, including but not limited to, ramps and walkways, restroom modifications, bus shelter modifications, handrails, doors, drinking fountains and miscellaneous hardware.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,884 persons with disabilities
	Location Description	5679 Hollister Avenue, Goleta, CA
	Planned Activities	City of Goleta – Goleta Valley Community Center ADA Improvements (____ persons) CDBG: \$140,633

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Goleta's CDBG funding for capital projects and public improvements has been concentrated in Census Tract 30.01 which includes Goleta's Old Town district. This area contains the City's highest concentration of low- to moderate-income residents and is the primary census tract that exceeds the HUD exception threshold for Goleta. HUD typically defines a low- and moderate-income area as an area (often a Census Tract) where at least 51 percent of the residents are low and moderate income. However, in some communities, there are no or very few areas in which 51 percent of the residents are low and moderate income. For these grantees, the CDBG regulations authorize an exception criterion in order for such grantees to be able to undertake area benefit activities. The City of Goleta is one of the communities where the exception criteria apply. Only one Census Tract in Goleta (30.01) has a low- to moderate-income concentration above the exception threshold. This Census Tract makes up Goleta's Old Town district, where 8% of the population is below poverty level and the median income of the area is below 80% of the median income for the larger population in Goleta.

However, in 2019-2020, the City will be addressing the needs of persons with disabilities by addressing ADA accessibility issues with the City's Community Center. The Center is located in Old Town.

CDBG funding for Public Services is directed at low- to moderate-income people citywide.

Geographic Distribution

Target Area	Percentage of Funds
Old Town Goleta	0
Citywide - Low- to Mod-Income Population	100%

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For capital projects and public infrastructure improvements, CDBG funding has been spent in a predominantly low- to moderate-income residential area for the LMA national objective, or within an economically depressed or blighted area to meet the Elimination of Slum/Blight national objective. HUD defines a low- and moderate-income area as an area (often a Census Tract or Block Group) where at least 51 percent of the residents are of low and moderate income. The City of Goleta is an exception community, which permits the City to include census tracts and block groups below the 51 percent threshold. In the case of the City of Goleta, only one Census Tract (30.01) has a low- to moderate-income concentration above the exception threshold. This Census Tract makes up Goleta's Old Town district, where 8% of the population is below poverty level and the median income of the area is below 80% of the median income for the larger population in Goleta. Old Town Goleta is also the formerly designated Redevelopment Area.

Discussion

The City is allocating its entire allocation to address the needs of low- and moderate-income persons, especially persons with disabilities. The City did not have any Neighborhood Strategy Areas (NSAs).

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Lower-income households continue to pay high percentage of their income for housing, compared to other income groups. A large percentage of lower-income renters also experience overcrowding and inadequate housing conditions as housing problems. The data indicate that generally over 90 percent of the extremely low-income renters, including the elderly, experience a cost burden that is greater than 50 percent of their income. Overall, of the 1,500 renter households in need of assistance, about 1,185 of these or 79 percent are experiencing a cost burden that is greater than 50 percent of their income. Of the 1,175 owner households needing some kind of housing assistance, the greatest problem is in the area of housing cost burden with 715 households (nearly 61 percent) experiencing a cost burden greater than 50% of their income. Another 275 owner households (23 percent) are experiencing a cost burden greater than 30 percent of their income. Unfortunately, the cost of land coupled with high development costs and lack of funding resources make development of new affordable housing units very difficult. The City of Goleta has limited resources with which to develop new affordable units and often relies on private developers to do so in conjunction with other projects.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

During the 2015-2019 Consolidated Plan, the City has completed or expect to complete the construction of three affordable housing projects, including:

- Village at Los Carneros - 69 affordable rental units (13 targeted to very low-income and 56 low-income) Completed in December 2018;
- Old Town Village - 14 affordable ownership units (7 at moderate income and 7 at above moderate income) Under Construction; and
- Villa la Esperanza - 8 new rental units (all units will be low-income units) Completed and Occupied

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the County of Santa Barbara serves Santa Barbara County and the City of Goleta. Within the City of Goleta, the Housing Authority has 140 units, including 4 units for special needs people. There are also 236 people receiving Section 8 housing assistance in the Goleta area. The Housing Authority was founded on the belief that decent, safe and sanitary housing is central to the physical and emotional health, productivity, and self-esteem of the people it serves. The agency's mission is to provide affordable housing opportunities for low income households in the County of Santa Barbara (including Goleta) in an environment, which preserves personal dignity, and in a manner, which maintains the public trust.

Actions planned during the next year to address the needs to public housing

The City is not aware of any specific projects related to public housing in the coming year. However, in the past few years, the Housing Authority of the County of Santa Barbara has methodically worked toward rehabilitation of all of its public housing units in Goleta. The Housing Authority has accomplished this through the establishment of a non-profit affiliate; disposition of the units to this non-profit affiliate; and then use of tax-exempt financing/credits to finance rehabilitation of the units. The units remain affordable and Section 8 vouchers have been issued for any tenants displaced during renovation of the units.

As funding allows, the Housing Authority of Santa Barbara County will carry out modifications needed in its public housing stock based on the Section 504 Needs Assessment. A review of the Housing Authority's 2019 Agency Action Plan does not indicate any new or rehabilitation projects in the City of Goleta for 2019-2020. Please refer to the Public Housing Authority's Annual Plan for further information.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Each public housing area owned and/or managed by the Housing Authority of the County of Santa Barbara has an established Resident Council, whose members are elected by residents in that area. The Council holds regular public meetings and brings concerns and recommendations directly to the Housing Authority. The Housing Authority also has a Section 8 homeownership program, although the high cost of housing limits it. The Housing Authority also administers a Mortgage Credit Certificate Program that assists lower income first-time homebuyers.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The Housing Authority of the County of Santa Barbara is high performing PHA.

Discussion

The City of Goleta maintains a close partnership with the Housing Authority of the County of Santa Barbara and its affiliate nonprofit organization in addressing the housing needs of its low- and moderate-income residents.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Goleta strives to reduce homelessness and assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City has typically supported programs and activities that also specifically engage in outreach to the homeless not residing in shelters. In addition to allocating some of its CDBG funding, the City has typically invested some of its General Funds in homeless warming centers and in support of the Central Coast Collaborative on Homelessness (C3H). C3H recently transitioned to "Home for Good Santa Barbara County Funders Collaborative" (Home for Good). Home for Good is a county-wide, collective impact collaborative of government agencies, non-profit organizations, foundations, faith communities, business and community leaders, other community groups, and individuals who have experienced homelessness. Its goal is to prevent homelessness; support the expansion of housing for people experiencing homelessness; build a result- and data-driven culture; elevate community dialogue, support and collaboration regarding homelessness; and encourage commitment to self-sufficiency.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Goleta strives to reduce homelessness and assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City has typically supported programs and activities that also specifically engage in outreach to the homeless not residing in shelters. Through its support of New Beginnings Safe Parking and Homeless Outreach Program, the City expects to assist 50 homeless people not residing in shelters.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are several organizations and agencies that serve southern Santa Barbara County and provide both emergency shelter as well as transitional housing. There are also warming centers, some located around Goleta, that serve area homeless people during periods of inclement weather by providing shelter and meals. The City typically contributes City General Fund money on an annual basis to the warming centers emergency shelter program, and also devotes a portion of its CDBG allocation to organizations that provide services to homeless persons and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Goleta's goals include reducing the incidence of homelessness, and addressing the needs of homeless persons, including making the transition to permanent housing and independent living. The City helps achieve this through support of agencies that provide these services, as well as through participation in area organizations that share these goals. As mentioned above, one of those organizations is Home for Good, which includes a Goleta City Councilmember on its advisory board. The City typically provides some General Fund support to Home for Good for its regional, collaborative effort focused on housing those without homes that brings together homeless services agencies, government, community-based organizations, other local groups, non-profits, foundations, faith communities, street friends, business and community leaders, and individuals. The goals of Home for Good include preventing homelessness and supporting the expansion of housing for the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Goleta looks to help avoid low-income people from becoming homeless by providing rental and eviction prevention assistance through the City's annual contract with the Santa Barbara Rental Housing Mediation Program (RHMP). The City provides more than \$36,000 in General Fund money to support the RHMP which provides information to predominantly low-income tenants about their rights; provides legal assistance to people served with eviction notices; and conducts mediation between tenants and landlords to help people avoid eviction and address other problems. The City also allocates a portion of its CDBG funding to homeless service providers and non-profits that provide various services and assistance to low-income people including utility assistance, weekly food baskets, and medical assistance. These services fill the gaps for those families and individuals that are on the verge of becoming homeless and allow them to dedicate more of their financial resources to housing costs.

Discussion

The City does not receive Housing for Persons with AIDS (HOPWA) funding.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In the City of Goleta, the largest barrier to the development of affordable housing is the extremely high cost of real estate and development costs. There are also considerable governmental constraints to affordable housing development that include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. In addition, due to the prolonged drought, there is a restriction on issuance of new water service which represents another barrier.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints on development of new housing, and particularly, those that act as barriers to affordable housing. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. For example, stringent standards relating to building height, lot coverage, setbacks, open space requirements, and parking requirements often reduce the number of units that can be achieved on a given site. In addition, lengthy development approval and permit processing procedures can increase the cost of development substantially. In most cases, lengthy development and permit approval process occurs when a conditional use permit and/or design/architectural review are required and if clear standards for review are not established. Development impact fees are also charged to a new development to pay for the necessary local infrastructure to serve the development which increases the cost to develop new housing. The City of Goleta has been in the process of developing a new zoning code that is expected to be adopted in 2019, and in doing so, has carefully examined current development standards, land use policies, and permit processing requirements to remove unnecessary barriers to development of affordable housing. This included an examination of current land use controls to determine where processing efficiencies can be improved.

Discussion:

Using support from sources like HOME funding and the City's affordable housing in-lieu fees, construction will be completed on dozens of affordable housing units in the 2018-2019 program year. This is expected to be the greatest number of affordable housing units completed since the City's incorporation in 2002 and are evidence that the City is having some success in breaking down the barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

The greatest obstacle to meeting any underserved need is the lack of sufficient funding, including:

- Limited availability of funding from both federal, state and other sources;
- High cost of housing and provisions in the area which increases the difficulty of meeting affordable housing needs; and
- Reduced or frozen funding from state, including the loss of Redevelopment Funds and other sources due to inadequate state revenue

There is an underserved need for public services across most categories. This includes the needs of the elderly and frail seniors, at-risk youth, working parents, persons with HIV/AIDS and their families, the disabled, individuals with drug, alcohol and chronic illnesses, and persons with other conditions affecting their ability to function independently and productively. There is also a need for general services for low-income residents such as health care, food and clothing, educational programs, and case management.

Actions planned to address obstacles to meeting underserved needs

The City of Goleta will provide the maximum amount of CDBG funding allowed towards public services (15% of its allocation) which will help address the needs of seniors, youth, homeless and low-income people in general, including essential needs such as health care and needed family resources for low-income parents.

There is a need within the City to address existing barriers to those persons with disabilities. In the 2019-2020 Program Year, the City will be addressing some of those needs. To address these unmet needs, the City will allocate approximately 65% of its CDBG funding for ADA improvements at the City's Community Center. This CDBG funding will also provide for leveraging opportunities to provide the greatest impact to the largest number of residents.

In an effort to address these underserved needs, City staff will also address the challenges of existing and new obstacles in 2019-2020 by focusing on the following programmatic and administrative areas:

- Staff will continue to research availability of future funding resources and use proactive approaches toward future applications for potential leverage funds; this will assist the City to strategically place future activities in line to address the above obstacles.
- CDBG and other funds will be used as leverage for the City administered programs and support services that serve the needs of low- to moderate-income citizens.

Actions planned to foster and maintain affordable housing

The high cost of housing in the area significantly increases the difficulty of meeting affordable housing needs and the City has limited resources with which to develop affordable units on its own. Staff will continue to research and explore public/private partnerships in the construction and development of affordable housing. The City will continue to look for opportunities to leverage its HOME funds and affordable housing in-lieu fees to assist private developers in the construction of new affordable housing. A few such partnerships have led to the successful approval and financial support of projects that has completed or will complete construction of 91 affordable units in the 2015-2019 Consolidated Plan cycle, including:

- Village at Los Carneros - 69 affordable rental units (13 targeted to very low-income and 56 low-income) Completed
- Old Town Village - 14 affordable ownership units (7 at moderate-income and 7 at above moderate-income) Under Construction
- Vila la Esperanza - 8 new rental units (all units will be low-income units) Completed and Occupied

Actions planned to reduce lead-based paint hazards

The Santa Barbara County Public Health Department works in coordination with the California Department of Health Services, Childhood Lead Poisoning Branch for program planning, outreach, case management, investigation, and surveillance of lead poisoned children.

A Public Health Nurse (PHN) identifies and case-manages lead-burdened children throughout the county and provides outreach and education to the community. A multi-departmental Childhood Lead Poisoning Prevention (CLPP) Team, which includes representatives from the Women, Infants, and Children (WIC) program, California Children Services (CCS), Environmental Health Services, Community Health Division Program Administration, and the County Fire Department-HAZMAT, meets quarterly to plan outreach activities, prepare educational materials, resolve current issues, and discuss responsibilities in investigating lead poisoning cases. This program has increased lead screening done on children at risk for lead poisoning.

The City of Goleta will also make copies of the most recent EPA publication, Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools available to the public at City Hall. In addition, the City's Planning and Environmental Review Department will provide the most recent EPA educational brochures on lead poisoning to anyone seeking a permit or information for renovation of a residence, day care center or school which includes work on a structure older than 1978.

Actions planned to reduce the number of poverty-level families

The City of Goleta will support various public service programs, both with its CDBG funding and with its own General Funds, to provide essential services aimed at helping to reduce the number of poverty-level families.

Actions planned to develop institutional structure

One of the institutional gaps identified was that few services are located in the City of Goleta, so residents have to travel to receive services. The City will continue to work with service providers to offer services in Goleta, and will support those programs that do, with CDBG and/or City General Fund money. For example, three years ago, the City assisted the Santa Barbara Neighborhood Clinics in the opening of two new clinics in Goleta to provide free or low-cost medical and dental care to Goleta residents. Prior to this, the nearest clinics were outside the City, in Isla Vista or Santa Barbara, so a significant number of Goleta residents had to travel a significant distance to receive these services.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. This may include ongoing meetings, special meetings and/or participation on relevant task forces.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

This Action Plan is being designated as year two of a new three-year overall benefit period consisting of 2017-2018, 2018-2019 and 2019-2020.

APPENDIX A

Public Notices



CITY OF GOLETA INVITES APPLICATIONS FOR FISCAL YEAR 2019-2020 FUNDING THROUGH THE GOLETA CITY GRANT PROGRAM AND COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The City of Goleta is accepting applications for grant funding through its Goleta City Grant Program and the Community Development Block Grant (CDBG) Program. The application process is combined for both programs and will open on December 17, 2018. Applications must be submitted electronically through ZoomGrants no later than 5:00 pm on Monday, January 28, 2019. The City will no longer be accepting paper applications.

For Fiscal Year 2019-2020, up to \$100,000 in funding is available for civic services, community projects, cultural activities, educational programs and special events that are of benefit to the residents of the City of Goleta. CDBG funding must be used to provide public services to the homeless and low- to moderate-income residents of Goleta.

GRANT FUNDING REQUIREMENTS

1. All programs and activities must benefit Goleta residents.
2. Programs and activities must be sponsored by non-profit organizations or governmental agencies.
3. Categories of programs and activities eligible for grants include:
 - a. Civic projects or services sponsored by Goleta community organizations
 - b. Cultural activities (e.g. music, art, dance, recreation, etc.)
 - c. Educational programs
 - d. Special events
 - e. Regional projects of benefit to Goleta residents
 - f. Public services (e.g. senior services, youth programs, health services, services for the homeless, etc.)

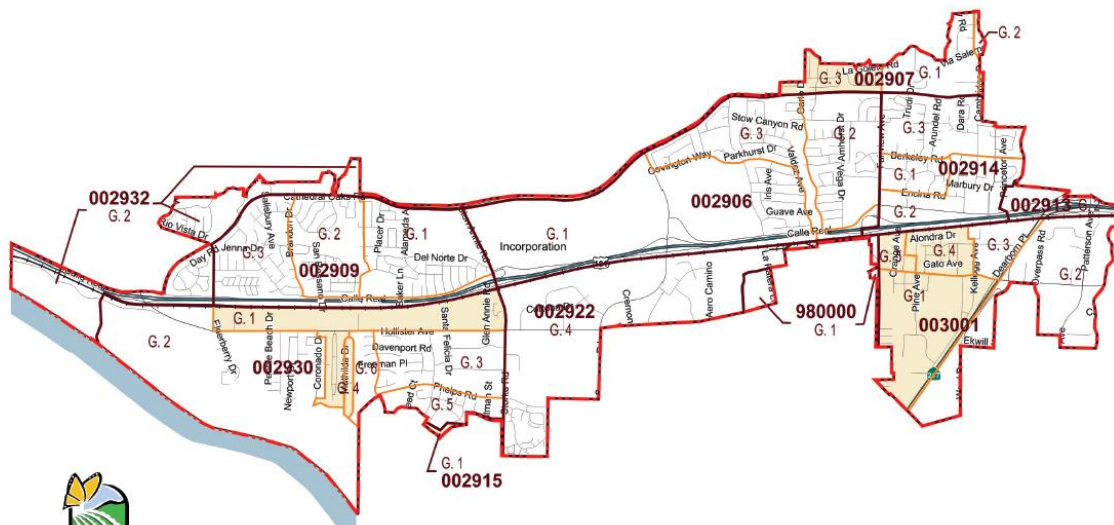
Questions regarding the grant application and funding process should be directed to Dana Grossi, Neighborhood Services and Public Safety Department, at dgrossi@cityofgoleta.org or (805) 562-5507.

Publish: Santa Barbara Independent on Thursday, December 13, 2018

Appendix B

City of Goleta

Eligible CDBG Census Tracts and Block Groups



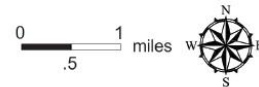
CDBG - LOW AND MODERATE INCOME AREA MAP

2010-2015 ACS DATA

(As of February 14 2019)

LEGEND:

- CITY BOUNDARY
- LOW AND MODERATE INCOME BLOCK GROUPS
- CENSUS TRACT
- BLOCK GROUP



APPENDIX C

Grantee SF-424's and Certification(s)

View Burden Statement		OMB Number: 4040-0004 Expiration Date: 12/31/2019
Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: 05/15/2019	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>		5b. Federal Award Identifier: B-19-MC-06-0597
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Goleta"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="77-0590291"/>		* c. Organizational DUNS: <input type="text" value="1213121310000"/>
d. Address:		
* Street1:	<input type="text" value="130 Cremona Drive, Suite B"/>	
Street2:	<input type="text"/>	
* City:	<input type="text" value="Goleta"/>	
County/Parish:	<input type="text"/>	
* State:	<input type="text" value="CA: California"/>	
Province:	<input type="text"/>	
* Country:	<input type="text" value="USA: UNITED STATES"/>	
* Zip / Postal Code:	<input type="text" value="921175514"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Neighborhood Services"/>		Division Name: <input type="text"/>
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Dominique"/>	
Middle Name: <input type="text"/>		
* Last Name: <input type="text" value="Samarino"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Management Analyst"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="(805) 690-5126"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="dsamarino@cityofgoleta.org"/>		

Application for Federal Assistance SF-424	
<p>* 9. Type of Applicant 1: Select Applicant Type:</p> <p>C: City or Township Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>* Other (specify):</p>	
<p>* 10. Name of Federal Agency:</p> <p>U.S. Department of Housing and Urban Development</p>	
<p>11. Catalog of Federal Domestic Assistance Number:</p> <p>14.218</p> <p>CFDA Title:</p> <p>Community Development Block Grant (CDBG) Program</p>	
<p>* 12. Funding Opportunity Number:</p> <p>N/A</p> <p>* Title:</p> <p>N/A</p>	
<p>13. Competition Identification Number:</p> <p>N/A</p> <p>Title:</p> <p>N/A</p>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.):</p> <p>Add Attachment Delete Attachment View Attachment</p>	
<p>* 15. Descriptive Title of Applicant's Project:</p> <p>2019-2020 Action Plan projects using Community Development Block Grant funds pursuant to Title 1 of the Housing and Community Development Act of 1974, as amended.</p>	
<p>Attach supporting documents as specified in agency instructions.</p> <p>Add Attachments Delete Attachments View Attachments</p>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	24
* b. Program/Project	24
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	07/01/2019
* b. End Date:	06/30/2020
18. Estimated Funding (\$):	
* a. Federal	216,359.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	216,359.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) <div style="border: 2px solid red; padding: 2px; display: inline-block; color: red; font-weight: bold;">** I AGREE</div>	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Ms.
* First Name:	Michelle
Middle Name:	
* Last Name:	Greene
Suffix:	
* Title:	City Manager
* Telephone Number:	(805) 961-7501
Fax Number:	
* Email:	mgreene@cityofgoleta.org
* Signature of Authorized Representative:	<div style="border: 2px solid red; width: 300px; height: 40px;"></div>
* Date Signed:	<div style="border: 2px solid red; width: 80px; height: 20px;"></div>

ATTACHMENT 2

2019-2020 CDBG Action Plan



Community Development Block Grant 2019-2020 Action Plan

Prepared by City of Goleta
Department of Neighborhood Services and Public Safety
130 Cremona Drive, Suite B
Goleta, CA 93117
Contact: Dominique Samario
(805) 690-5126 | dsamario@cityofgoleta.org

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This Action Plan outlines the City of Goleta's Community Development Block Grant (CDBG) activities for the 12-month period from July 1, 2019 to June 30, 2020. As with all CDBG activities, the projects outlined in this Plan must meet one of the United States Department of Housing and Urban Development's (HUD's) three national objectives for the CDBG program. These objectives include:

- Activities which benefit low- and moderate-income persons;
- Activities which aid in the prevention or elimination of slums or blight; and
- Activities designed to meet community development needs having a particular urgency.

The City's 2019-2020 Action Plan goals concentrate on addressing the first national objective - activities which will benefit low- to moderate-income people who reside in the City of Goleta (City), since the City must certify that at least 70 percent of its CDBG funds received over a three-year certification period will be designed to benefit low- and moderate-income persons. The City's 2019-2020 proposed projects and activities also support the needs and priorities identified in the City's 2015-2019 Consolidated Plan. The Consolidated Plan is a community blueprint for meeting the housing and community development needs of the City of Goleta. The Consolidated Plan provides a description of existing housing and community development needs, and long-term strategies to address those needs.

The City received its official CDBG allocation from HUD and will receive \$222,728 in CDBG funds in Fiscal Year 2019-2020 for the following activities:

Public Services Activities:

Healthy Senior Lunch Program	\$ 5,671.28
Isla Vista Youth Projects' Family Resource Center	\$ 7,217.99
Safe Parking Shelter and Rapid Rehousing Program	\$ 7,218.04
Goleta Neighborhood Clinic	\$ 7,733.56
Goleta Boys and Girls Club Youth Programs	<u>\$ 5,568.17</u>
Subtotal	\$ 33,409

Capital improvement Activities:

Goleta Valley Community Center ADA Improvements	\$ 144,773
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Program Administration:

City of Goleta Administration	\$ 44,546
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If HUD does not announce the FY 2019-2020 allocation of CDBG funds prior to the to the thirty-day public review process for the draft Action Plan and the final public hearing in May, and subsequently the final allocation is different from the estimate in the draft Action Plan, no additional public review would be required to adjust the budgeted amounts listed. Instead, City staff will determine the proportional addition or reduction in each grant award and ask the recipients if they will be able to implement their program with the budget change. Once the City has determined the recipients are willing to proceed with their program, the City will proportionately increase or decrease all grant awards based on the remaining amount. They will also make any necessary adjustments to the proposed accomplishments. City staff will also determine the impact of budget changes on Capital Improvement Projects and make any necessary adjustments to a project's scope. No substantial amendments will be required for such actions.

If additional funds become available during the program year from unanticipated increases in appropriation, savings from completed projects or dropped projects, the City will increase the funding of the Capital Improvement Projects outlined in the 2019-2020 Annual Action Plan. No substantial amendments will be required for such an action.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City is committed to allocating CDBG funds to serve the needs of low- and moderate-income residents of the City of Goleta. Goleta has identified special-need individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, including at-risk children and youth, low-income families, the homeless and persons at-risk of becoming homeless, persons with disabilities and the elderly (especially frail elderly). Priorities can be achieved through a combination of 1) decent and affordable housing; 2) investment in public infrastructure in targeted lower-income and deteriorating neighborhoods, and in facilities that serve lower-income and/or special needs populations; and 3) public services to low- to moderate-income people, including, but not limited to health care, food and nutrition programs, educational programs, activities and support for seniors, housing assistance, job training and case management and counseling for the homeless, enrichment programs for youth, and medical programs for low-income people. Capital projects funded in part with CDBG funds are typically located in Old Town Goleta and Census Tract 30.01 where the City's largest percentage of low- to moderate income people reside. In Program Year 2019-2020, the City will be allocating its capital project funding for Americans with Disabilities Act (ADA) improvements to the Goleta Community Center building, which is located in Census Tract 30.01.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is making progress on the priorities addressing the needs identified and described in its 2015-2019 Consolidated Plan. The City is in its fifth and final year of Consolidated Plan implementation, and most objectives are on target. The City's greatest challenges are retaining and expanding its stock of affordable housing with the continued high cost of housing and the lack of undeveloped land within the City. Although the City continues to look for opportunities to facilitate the development of affordable housing, the factors of high housing costs and the lack of undeveloped land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low- and moderate-income persons. However, the City has continued to make great strides in assisting low- to moderate-income people through its CDBG public service funding.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

On May 7, 2019, the City will be amending its Citizen Participation Plan (CPP) as part of adopting its 2019-2020 Action Plan. This CPP is in compliance with the requirements of Title 24 of the Code of Federal Regulations (CFR) Part 91.105. Consistent with that CPP, the City has taken the following actions with regard to public notification and public review:

- On December 13, 2018, a Notice of Funding Availability (NOFA) was released announcing that applications were being accepted from social service providers interested in receiving funds through the City of Goleta's Community Development Block Grant (CDBG) program for 2019-2020. The NOFA was published in English and Spanish in the Santa Barbara Independent, posted on the City's website, and emailed to interested social service providers.
- On February 28, 2019, the City's Grant Funding Review Committee reviewed 2019-2020 CDBG Program Year funding applications and prepared a funding recommendation to the full City Council.
- On March 19, 2019, the City Council conducted a public meeting on needs, goals, and funding priorities for the 2019-2020 Community Development Block Grant (CDBG) Program.
- A 30-day public review period on the Draft 2019-2020 Action Plan was conducted from March 28, 2019, to April 29, 2019.
- A public hearing was held on May 7, 2019 to allow for any additional comments from the public.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be inserted after public review period and May 7, 2019 City Council meeting

6. Summary of comments or views not accepted and the reasons for not accepting them

To be inserted after public review period and May 7, 2019 City Council meeting

7. Summary

As indicated above, this Action Plan includes a description of existing housing and community development needs, non-housing public service needs and strategies proposed within the coming year to help address those needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	GOLETA	Neighborhood Services & Public Safety

Table 1 – Responsible Agencies

Narrative (optional)

The Neighborhood Services and Public Safety Department is the lead department responsible for the administration of the CDBG program. The City contracted with MDG Associates, Inc. to prepare the 2019-2020 Action Plan. In the implementation of the 2019-2020 Annual Action Plan, the Neighborhood Services and Public Safety Department shall be responsible for all grant planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

City of Goleta
Neighborhood Services and Public Safety Department
Attention: Dominique Samario, Management Analyst
130 Cremona Drive, Ste. B
Goleta, CA 93117
Phone: (805) 690-5126
Email: dsamario@cityofgoleta.org

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of its 30-day public review period of the Action Plan, the City of Goleta requested public comments and consulted with the below agencies/entities. Any comments received were incorporated into the Action Plan.

- Affordable Housing: Housing Authority of the County of Santa Barbara, Peoples' Self-Help Housing, Santa Barbara County Housing & Community Development
- Health Services: Santa Barbara Neighborhood Clinics, Santa Barbara County Public Health Department
- Homeless Services: Local homeless services providers, including Transition House, New Beginnings, and the Central Coast Collaborative on Homelessness.
- Special Needs: Sarah House, Pacific Pride Foundation, Santa Barbara Rape Crisis Center, Child Abuse Listening & Mediation
- Senior Services: Friendship Adult Day Care, Community Action Commission
- Youth Services: Girls' Inc., Boys & Girls Club, Family Service Agency, United Way, YMCA, Council on Alcoholism & Drug Abuse
- General Services for Low-income Persons: Foodbank of Santa Barbara County, Community Action Commission and Unity Shoppe

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The Santa Barbara County Housing and Community Development Department (HCD) is the lead agency responsible for the application to HUD's Continuum of Care (CoC) Homeless Assistance Program. HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta is within the Santa Maria/Santa Barbara County CoC. Homeless persons or those at risk of becoming homeless are also served by the South Coast Homeless Prevention and Rapid Re-Housing Program (HPRP).

The Homeless Prevention and Rapid Re-housing Program (HPRP) is a collaboration between the Central Coast Collaborative on Homelessness (transitioning to Home for Good Santa Barbara County), Casa Esperanza, Catholic Charities, Legal Aid Foundation, Transition House, Rental Housing Mediation Task Force, Family Service Agency, and the City and County of Santa Barbara. The services offered include help locating housing; financial assistance for rent due, security deposits, utilities and moving costs; help with locating housing; legal aid to inform people of their rights; and mediation to help prevent evictions. The services are available to people who have an income of 50% or less than the Area Median Income, and are at risk of becoming homeless, or are currently homeless.

The City of Goleta also includes funding, both CDBG and typically City General Fund money, for homeless programs on an annual basis as a priority in its Strategic Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As mentioned in the previous section, the City works closely with the Central Coast Collaborative on Homelessness along with local homeless providers in addressing the needs of the homeless and those at-risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	New Beginnings Counseling Center
	Agency/Group/Organization Type	Services-homeless Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to promote the general welfare and to enhance the quality of life of the homeless in the greater Santa Barbara/Goleta community by identifying, developing and providing social services to the homeless and others including safe parking for RV/car dwellers, life skills training, Veterans' services, and counseling.
2	Agency/Group/Organization	Transition House
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-homeless Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is finding a solution to family homelessness in the Santa Barbara South Coast area by providing families with children residential services and the life skills needed to alleviate their poverty, and to restore self-sufficiency. Transition House's services include: 1. Three stages of supportive housing; 2. Provision of all basics needs during the crisis period in the emergency shelter, including three meals per day, diapers for infants and personal toiletries; 3. Fully-licensed, no-cost infant care onsite; and financial assistance and referrals to fully-licensed childcare for toddlers; 4. Employment development program including assistance with job searches, crafting resumes and filling out applications; 5. The Family Support Center includes free ESL, Job Club, a computer lab and parenting classes (Childcare is provided during class time); 6. Referrals to other social service agencies as needed for programs including recovery services, counseling, legal support, and health services; 7. Money management training; and 8. Primary healthcare. This organization is also a member of the local CoC.</p>
3	Agency/Group/Organization	Casa Esperanza/PATH Homeless Center
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services-Health Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to assist in moving as many people as possible from homelessness to housing. The agency does this by providing shelter, food, clothing, medical care, job development, social services, life coaching, substance abuse recovery, and other vital services to help their clients move from homelessness into permanent housing. This organization is also a member of the local CoC.
4	Agency/Group/Organization	Community Action Commission
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, social services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to provide high quality care and early childhood education for children age 0-5; job training, education, and mentoring for teens and young adults; leadership, involvement, and educational opportunities for parents; healthy daily meals for children and seniors; and improvements that make homes warmer, safer and more energy-efficient.
5	Agency/Group/Organization	Pacific Pride Foundation
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Regional organization

	What section of the Plan was addressed by Consultation?	HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing and services for people with HIV/AIDS and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to advocate for the lesbian, gay, bisexual, transgender, and queer community; care for people living with HIV; and prevent the transmission of HIV. This organization provides counseling and HIV testing for low-income lesbian, gay, bisexual, and transgender persons.
6	Agency/Group/Organization	Foodbank of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Publicly Funded Institution/System of Care Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to services for low-income people including seniors, children, special needs populations and others regarding anti-poverty strategy and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to eliminate hunger by providing food, education and other resources to a network of hunger-relief charities and their communities. The mission of the Foodbank is to provide nourishment to those in need by acquiring and distributing safe nutritious foods via local agencies and providing education to solve hunger and nutrition problems in Santa Barbara County.

7	Agency/Group/Organization	Peoples' Self-Help Housing
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was contacted to request comments on housing and other services for low-income people. The anticipated outcomes of the consultation were to improve coordination with this regional organization whose mission is to provide affordable housing and programs leading to self-sufficiency for low-income families, seniors, and other special needs groups on California's Central Coast including Goleta. The organization also provides clinical case management and social services including a health clinic and educational services for low-income people.
8	Agency/Group/Organization	Santa Barbara Neighborhood Clinics
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was contacted to request comments on health care and other services for low-income people. The anticipated outcomes of the consultation were to improve coordination with this regional organization whose mission is providing quality, affordable, medical and dental care to those in need in Santa Barbara County, regardless of one's ability to pay.
9	Agency/Group/Organization	Santa Barbara County Association of Governments
	Agency/Group/Organization Type	Housing Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Santa Barbara County Association of Governments (SBCAG) is an association of city and county governments in Santa Barbara County. Many of the issues that face local governments and the people they serve such as traffic, housing, air quality, and growth extend beyond jurisdictional boundaries. This agency was contacted to request comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to assist local governments in solving common problems and addressing public policy issues that are regional or multi-jurisdictional. SBCAG exists to provide a forum for regional collaboration and cooperation between agencies.
10	Agency/Group/Organization	Housing Authority of Santa Barbara County
	Agency/Group/Organization Type	Housing PHA Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build, acquire, own, manage and maintain residential rental units for persons of extremely low income and very low income.
11	Agency/Group/Organization	United Way of Santa Barbara County
	Agency/Group/Organization Type	Housing Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on housing, education, health and anti-poverty strategies for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to provide programs in education, financial empowerment and health for low-income people. Specifically, the organization seeks to help children, youth and seniors achieve their potential through educational programs; help families achieve financial stability and independence; and to improve people's health through preventative care and health care.
12	Agency/Group/Organization	Friendship Adult Day Care Center
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for seniors. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to preserve and enrich the quality of life for aging and dependent adults (including those with dementia) through innovative programs.
13	Agency/Group/Organization	County of Santa Barbara
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcomes of the consultation were to improve coordination with the County government and its various departments that work to address the needs of low-income people and special needs populations.
14	Agency/Group/Organization	United Boys & Girls Club of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation is to improve coordination with this agency whose mission is to enable all young people, especially, those at-risk, to reach their full potential as productive, caring, and responsible citizens.
15	Agency/Group/Organization	Sarah House of Santa Barbara
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is provide residential-based end-of -life care for the low income and homeless of the Santa Barbara community, including those with HIV/AIDS and other terminal illnesses.
16	Agency/Group/Organization	Girls, Inc. of Greater Santa Barbara
	Agency/Group/Organization Type	Services-Children Regional organization

	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to inspire all girls to be strong, smart and bold through educational, research-based programs, activities and advocacy.
17	Agency/Group/Organization	Channel Islands YMCA
	Agency/Group/Organization Type	Housing Services-Children Services-Health Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build healthy, confident, connected and secure children, adults, families and communities.
18	Agency/Group/Organization	Council on Alcoholism and Drug Abuse
	Agency/Group/Organization Type	Services-Children Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build a safer, healthier community by preventing and treating alcoholism and drug abuse.
19	Agency/Group/Organization	Santa Barbara Rape Crisis Center
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-Health Services - Victims

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to empower people through healing and social change to eliminate all forms of sexual violence.
20	Agency/Group/Organization	Child Abuse Listening & Mediation
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims Child Welfare Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to prevent, assess, and treat child abuse by providing comprehensive, culturally competent, services for children, families and adults.
21	Agency/Group/Organization	Home for Good Santa Barbara County Funders Collaborative
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome was to improve coordination with this agency whose mission is to prevent and reduce homelessness.

Identify any Agency Types not consulted and provide rationale for not consulting

All major agencies providing a full range of public services in and around the City of Goleta were contacted to request comments.

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in City's CDBG program and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City's list of stakeholders is encouraged to contact the Neighborhood Services and Public Safety Department at (805) 690-5126 or dsamario@cityofgoleta.org.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Santa Barbara County Housing and Community Development	Santa Barbara County HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta also includes funding for homeless programs as a priority in its Strategic Plan.
General Plan Housing Element	City of Goleta	The Housing Element includes many goals that are consistent with the Strategic Plan's including promotion of fair housing for all; provision of special needs housing; preservation of existing housing; and production of new affordable housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Annually the City conducts a minimum of two public hearings to allow the public an opportunity to comment on the Consolidated Plan and/or Annual Action Plan as well as the Consolidated Annual Performance Evaluation and Report. All public hearing meetings are advertised in a local newspaper of general circulation (in English and Spanish), and on the City's website. An initial public meeting to gather public input on housing and community development needs, goals and priorities, and funding allocations for the 2019-2020 program year occurred on March 19, 2019.

A 30-day public comment period, from March 28 to April 29, 2019, was then provided for the Draft 2019-2020 Action Plan to give the public the opportunity to review the City's stated priorities for its 2019-2020 CDBG program and submit comments. This public comment period was advertised in a local newspaper of general circulation (in both English and Spanish), and on the City's website. Potential stakeholders and interested parties were also emailed a notice of availability for the opening of the comment period on the Draft Action Plan as well.

In addition, the City solicited comments on the Action Plan by contacting other local, County, regional districts providing services in and around the City of Goleta, as well as directly soliciting comments from the area public housing authority and other local public service providers, including those serving the homeless, seniors, youth, special needs populations and those with HIV/AIDS.

A second public hearing is being held on May 7, 2019, whereby the final 2019-2020 Action Plan is being considered and approved by City Council.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/ broad community</p> <p>Noticing was in English and Spanish</p>	<p>On December 13, 2018, the City published a Notice of Funding Availability (NOFA) announcing that applications could be submitted for Program Year 2019-2020 CDBG funds.</p>	None	Not applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/ broad community	The City Council conducted an initial public meeting on the needs, goals, objectives and funding priorities for the 2019-2020 program year on March 19, 2019 and conducted a final public hearing on May 7, 2019.	To be added after May 7, 2019 public hearing is conducted	Not applicable	
3	Internet Outreach	Non-targeted/ broad community	Not applicable	None	Not applicable	https://www.cityofgoleta.org/Home/ShowDocument?id=8678

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City expects to receive CDBG funds for use to address the community needs. In addition to its entitlement grant, the City of Goleta typically allocates some General Fund money towards public services and leverages other funding and grants for new or repaired infrastructure in Old Town, the area with the highest percentage of low- to moderate-income people. For example, the City will be allocating over \$5,000 in fiscal year 2019-2020 for services to assist homeless people through support to warming shelters; for Fair Housing Services to predominantly low- to moderate-income residents through a contract with the City of Santa Barbara for its Rental Housing Mediation Program; and for monitoring of affordable housing covenants by the Housing Authority of Santa Barbara County.

If Congress does not complete the appropriations process for HUD's FY 2019-2020 appropriation prior to the thirty-day public review process for the draft Action Plan and the final public hearing in May and City funding is either increased or decreased from what is presented in the draft Action Plan, no additional public review was required. Instead, City staff determined that each public service agency will be able to implement their program with the budget change. Once the City determined a public service agency is willing to proceed with their program, City staff proportionately increased or decreased each public service agency's grant award based on the remaining amount. City staff also determined the impact of budget changes on Capital Improvement Projects and made any necessary adjustments to a project's scope. No substantial amendments will be required for such an action.

Should additional CDBG funding become available during the program year through cost savings, increase in allocation, or dropped activities, the City will use CDBG funds to expand the scope of its community center ADA improvement program. If additional funding becomes available for public services for the same reasons during the program year, the funds will be distributed proportionately among the approved CDBG-funded public services agencies. No additional public review will be required to take this action, because this would be considered a minor amendment to the Annual Action Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$216,359	\$0	\$0	\$216,359	\$152,350	The City will be allocating \$32,400 of its CDBG funding to public services, \$43,272 for planning and administration of the program, and \$140,633 for capital projects.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All sources and types of matching funds are more limited now due to the current economic climate, along with the demise of California redevelopment tax-increment funds and housing set-aside funds, and draw-down of local housing trust funds. However, as in the past, jurisdictions will be as creative as possible to find other sources of funding from state, federal, private developer, state tax-credit, or local funding, such as the housing trust funds, in order to develop and deliver efficient and cost-effective projects. Although the City's CDBG allocation is limited relative to the cost of new housing and public improvements, these CDBG funds can serve as matching funds for other grant opportunities or can provide much needed gap funding when local resources fall short.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Santa Barbara/Santa Maria Continuum of Care (CoC)
- Housing Authority of the County of Santa Barbara
- Southern California Home Financing Authority (SCHFA)
- Local Tax Allocation Bond proceeds

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

If appropriate, describe publicly-owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

For 2019-2020, \$140,633 will be allocated to the construction of ADA-accessible upgrades to the Goleta Valley Community Center. The improvements are on publicly-owned land.

Discussion

The City has been very successful in leveraging financial resources and in addition to CDBG funding, has successfully competed for many other grants from varying sources, including U.S. Department of Transportation sponsored Transportation Investment Generating Economic Recovery (TIGER) Grants.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Citywide	Homelessness Non-Housing Community Development	CDBG: \$32,400	Public service activities: 3,350 persons assisted
2	Public Facilities, Improvements and Infrastructure	2015	2019	Non-Housing Community Development	Citywide	Non-Housing Community Development	CDBG: \$140,633	Public Facility or Infrastructure Activities: 2,884 persons assisted
3	Planning and Administration of CDBG Program	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Homelessness Non-Housing Community Development Affordable Housing	CDBG: \$43,272	Other: 0 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Services
	Goal Description	The goal of public services includes providing assistance to children, seniors, the homeless and other low- to moderate-income people through anti-poverty strategies that involve health services, housing services, food programs, education and enrichment, and other programs.
2	Goal Name	Public Facilities, Improvements and Infrastructure
	Goal Description	This category consists of non-housing community development activities relating to infrastructure and public improvements such as, but not limited to, ADA improvements, street, sidewalk and other pedestrian improvements; bike path improvements; and parks and open space improvements and amenities.
3	Goal Name	Planning and Administration of CDBG Program
	Goal Description	This project consists of planning and administration of the CDBG annual program for 2019-2020 including preparation of the CAPER, Action Plan, subrecipients monitoring and other related activities.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Five-Year Consolidated Plan outlines strategies for the expenditures of the City's CDBG funds with the mission to provide a suitable living environment by revitalizing low- to moderate-income neighborhoods, to assist disadvantaged, low-income and homeless persons by providing adequate public facilities and services and generating affordable housing opportunities. This 2019-2020 Action Plan focuses CDBG resources in the areas of youth and family resources to low-income persons, medical services including chronic care case management for low-income persons, and services for the homeless living in their vehicles. It also places considerable funding towards ADA improvements to the Goleta Valley Community Center located in Old Town, the area of the City with the greatest concentration of low- to moderate-income people.

Projects

#	Project Name
1	Safe Parking Shelter and Rapid Re-Housing Program
2	Goleta Neighborhood Clinic
3	Family Resource Center
4	Healthy Senior Lunch
5	Goleta Boys and Girls Club Youth Programs
6	Planning and Administration of 2019 CDBG Program Year
7	ADA Improvements to Goleta Valley Community Center

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's 2015-2019 Consolidated Plan identifies public services to the homeless, seniors, children and youth, those with special needs such as people with HIV/AIDS, and low-income people in general as high priorities. In addition, capital projects and public infrastructure improvements in Old Town Goleta where the City's highest population of low- to moderate-income people reside is another top priority identified in the Consolidated Plan. The primary barrier to addressing underserved needs is lack of or inadequate financial resources.

AP-38 Project Summary
Project Summary Information

1	Project Name	Safe Parking Shelter and Rapid Re-Housing Program
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$7,218.04
	Description	Funding supports the Safe Parking Shelter and Rapid Re-Housing Program, managed by the New Beginnings Counseling Center. This program provides rapid rehousing case management and outreach to the vehicular homeless population, and safe overnight parking shelter to individuals and families - generally the working poor - living in their vehicles in the City of Goleta.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This program is estimated to serve at least 50 Goleta residents.
	Location Description	The Safe Parking Shelter and Rapid Re-Housing Program provides safe shelter for the vehicular homeless in monitored overnight Goleta parking lots.
2	Planned Activities	New Beginnings - Safe Parking Shelter and Rapid Re-Housing Program (50 persons) CDBG: \$7,218.04
	Project Name	Goleta Neighborhood Clinic
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$7,733.56
	Description	The Goleta Neighborhood Clinic, managed by Santa Barbara Neighborhood Clinics, provides services that include patient-centered medical, dental, and behavioral health care, including medical care, mental health and counseling services, chronic care case management, health education, and health insurance enrollment assistance.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,000 Goleta residents are expected to benefit from this program.
	Location Description	The Goleta Neighborhood Clinic is located at 5580 Calle Real in Goleta, CA, 93117.
	Planned Activities	Santa Barbara Neighborhood Clinics - Goleta Neighborhood Clinic (2,000 people) CDBG: \$7,733.56
3	Project Name	Family Resource Center
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$7,217.99
	Description	The Family Resource Center, managed by Isla Vista Youth Projects, Inc., provides educational, recreational, and social programs for children and families regardless of income. Service elements include but are not limited to: resource and referral services including health insurance and Cal-Fresh enrollment, parent education and support to parents covering topics such as literacy, child development, and parenting, and child development enrichment services to children 0-12 years.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 550 Goleta residents are expected to benefit from this program.
	Location Description	The Family Resource Center is located at 970 Embarcadero del Mar Suite 204, Isla Vista, CA 93117
	Planned Activities	Isla Vista Youth Projects – Family Resource Center (550 people) CDBG: \$7,217.99
4	Project Name	Healthy Senior Lunch
	Target Area	Old Town Goleta Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$5,671.28
	Description	Healthy Senior Lunch, managed by the Community Action Commission, provides hot, nutritious meals each week day to low-income and homebound senior citizens at the Goleta Community Center and through deliveries to home-bound seniors in order to ensure their nutritional health, increase their social interaction, and help them maintain independence.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 seniors in Goleta are expected to benefit from the proposed activity.
	Location Description	This activity will take place at the Goleta Valley Community Center located at 5679 Hollister Ave, Goleta, CA 93117.
	Planned Activities	Community Action Commission – Healthy Senior Lunch Program (150 seniors) CDBG: \$5,671.28
5	Project Name	Goleta Boys and Girls Club Youth Programs
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,568.17
	Description	The United Boys & Girls Clubs of Santa Barbara County (UBGC) is dedicated to ensuring that at-risk children and teens have greater access to quality enrichment programs and services that enhance their lives and shape positive and successful futures. The club offers a safe space for all youth to develop life skills, positive relationships, and a more productive future. The programs focus on five core areas: The Arts, Sports & Fitness, Character & Leadership, Health and Life Skills, and Education & Career Development.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 600 boys and girls in Goleta are expected to benefit from the proposed activities.
	Location Description	5701 Hollister Ave, Goleta, CA 93117
	Planned Activities	Goleta Boys and Girls Club Youth Programs (600 people) CDBG: \$5,568.17

6	Project Name	Planning and Administration of 2019-2020 CDBG Program Year
	Target Area	Citywide
	Goals Supported	Planning and Administration of CDBG Program
	Needs Addressed	All
	Funding	CDBG: \$44,546
	Description	This project consists of planning and administration of the CDBG annual program for 2019-2020 including preparation of the CAPER, Action Plan, sub-recipient monitoring and other related activities.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	130 Cremona Drive, Suite B, Goleta, CA 93117.
	Planned Activities	City of Goleta – CDBG Administration CDBG: \$44,546
7	Project Name	Goleta Valley Community Center Americans with Disabilities Act (ADA) improvements
	Target Area	Old Town Goleta
	Goals Supported	Public Facilities, Improvements and Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$144,773
	Description	The project included a variety of ADA improvements to the Community Center and its campus, including but not limited to, ramps and walkways, restroom modifications, bus shelter modifications, handrails, doors, drinking fountains and miscellaneous hardware.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,884 persons with disabilities
	Location Description	5679 Hollister Avenue, Goleta, CA
	Planned Activities	City of Goleta – Goleta Valley Community Center ADA Improvements (persons) CDBG: \$144,773

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Goleta's CDBG funding for capital projects and public improvements has been concentrated in Census Tract 30.01 which includes Goleta's Old Town district. This area contains the City's highest concentration of low- to moderate-income residents and is the primary census tract that exceeds the HUD exception threshold for Goleta. HUD typically defines a low- and moderate-income area as an area (often a Census Tract) where at least 51 percent of the residents are low and moderate income. However, in some communities, there are no or very few areas in which 51 percent of the residents are low and moderate income. For these grantees, the CDBG regulations authorize an exception criterion in order for such grantees to be able to undertake area benefit activities. The City of Goleta is one of the communities where the exception criteria apply. Only one Census Tract in Goleta (30.01) has a low- to moderate-income concentration above the exception threshold. This Census Tract makes up Goleta's Old Town district, where 8% of the population is below poverty level and the median income of the area is below 80% of the median income for the larger population in Goleta.

However, in 2019-2020, the City will be addressing the needs of persons with disabilities by addressing ADA accessibility issues with the City's Community Center. The Center is located in Old Town.

CDBG funding for Public Services is directed at low- to moderate-income people citywide.

Geographic Distribution

Target Area	Percentage of Funds
Old Town Goleta	0
Citywide - Low- to Mod-Income Population	100%

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For capital projects and public infrastructure improvements, CDBG funding has been spent in a predominantly low- to moderate-income residential area for the LMA national objective, or within an economically depressed or blighted area to meet the Elimination of Slum/Blight national objective. HUD defines a low- and moderate-income area as an area (often a Census Tract or Block Group) where at least 51 percent of the residents are of low and moderate income. The City of Goleta is an exception community, which permits the City to include census tracts and block groups below the 51 percent threshold. In the case of the City of Goleta, only one Census Tract (30.01) has a low- to moderate-income concentration above the exception threshold. This Census Tract makes up Goleta's Old Town district, where 8% of the population is below poverty level and the median income of the area is below 80% of the median income for the larger population in Goleta. Old Town Goleta is also the formerly designated Redevelopment Area.

Discussion

The City is allocating its entire allocation to address the needs of low- and moderate-income persons, especially persons with disabilities. The City did not have any Neighborhood Strategy Areas (NSAs).

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Lower-income households continue to pay high percentage of their income for housing, compared to other income groups. A large percentage of lower-income renters also experience overcrowding and inadequate housing conditions as housing problems. The data indicate that generally over 90 percent of the extremely low-income renters, including the elderly, experience a cost burden that is greater than 50 percent of their income. Overall, of the 1,500 renter households in need of assistance, about 1,185 of these or 79 percent are experiencing a cost burden that is greater than 50 percent of their income. Of the 1,175 owner households needing some kind of housing assistance, the greatest problem is in the area of housing cost burden with 715 households (nearly 61 percent) experiencing a cost burden greater than 50% of their income. Another 275 owner households (23 percent) are experiencing a cost burden greater than 30 percent of their income. Unfortunately, the cost of land coupled with high development costs and lack of funding resources make development of new affordable housing units very difficult. The City of Goleta has limited resources with which to develop new affordable units and often relies on private developers to do so in conjunction with other projects.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

During the 2015-2019 Consolidated Plan, the City has completed or expect to complete the construction of three affordable housing projects, including:

- Village at Los Carneros - 69 affordable rental units (13 targeted to very low-income and 56 low-income) Completed in December 2018;
- Old Town Village - 14 affordable ownership units (7 at moderate income and 7 at above moderate income) Under Construction; and
- Villa la Esperanza - 8 new rental units (all units will be low-income units) Completed and Occupied

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the County of Santa Barbara serves Santa Barbara County and the City of Goleta. Within the City of Goleta, the Housing Authority has 140 units, including 4 units for special needs people. There are also 167 people receiving Section 8 housing assistance in the Goleta area. The Housing Authority was founded on the belief that decent, safe and sanitary housing is central to the physical and emotional health, productivity, and self-esteem of the people it serves. The agency's mission is to provide affordable housing opportunities for low income households in the County of Santa Barbara (including Goleta) in an environment, which preserves personal dignity, and in a manner, which maintains the public trust.

Actions planned during the next year to address the needs to public housing

The City is not aware of any specific projects related to public housing in the coming year. However, in the past few years, the Housing Authority of the County of Santa Barbara has methodically worked toward rehabilitation of all of its public housing units in Goleta. The Housing Authority has accomplished this through the establishment of a non-profit affiliate; disposition of the units to this non-profit affiliate; and then use of tax-exempt financing/credits to finance rehabilitation of the units. The units remain affordable and Section 8 vouchers have been issued for any tenants displaced during renovation of the units.

As funding allows, the Housing Authority of Santa Barbara County will carry out modifications needed in its public housing stock based on the Section 504 Needs Assessment. A review of the Housing Authority's 2019 Agency Action Plan does not indicate any new or rehabilitation projects in the City of Goleta for 2019-2020. Please refer to the Public Housing Authority's Annual Plan for further information.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Each public housing area owned and/or managed by the Housing Authority of the County of Santa Barbara has an established Resident Council, whose members are elected by residents in that area. The Council holds regular public meetings and brings concerns and recommendations directly to the Housing Authority. The Housing Authority also has a Section 8 homeownership program, although the high cost of housing limits it. The Housing Authority also administers a Mortgage Credit Certificate Program that assists lower income first-time homebuyers.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The Housing Authority of the County of Santa Barbara is high performing PHA.

Discussion

The City of Goleta maintains a close partnership with the Housing Authority of the County of Santa Barbara and its affiliate nonprofit organization in addressing the housing needs of its low- and moderate-income residents.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Goleta strives to reduce homelessness and assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City has typically supported programs and activities that also specifically engage in outreach to the homeless not residing in shelters. In addition to allocating some of its CDBG funding, the City has typically invested some of its General Funds in homeless warming centers and in support of the Central Coast Collaborative on Homelessness (C3H). C3H recently transitioned to "Home for Good Santa Barbara County Funders Collaborative" (Home for Good). Home for Good is a county-wide, collective impact collaborative of government agencies, non-profit organizations, foundations, faith communities, business and community leaders, other community groups, and individuals who have experienced homelessness. Its goal is to prevent homelessness; support the expansion of housing for people experiencing homelessness; build a result- and data-driven culture; elevate community dialogue, support and collaboration regarding homelessness; and encourage commitment to self-sufficiency.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Goleta strives to reduce homelessness and assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City has typically supported programs and activities that also specifically engage in outreach to the homeless not residing in shelters. Through its support of New Beginnings Safe Parking and Homeless Outreach Program, the City expects to assist 50 homeless people not residing in shelters.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are several organizations and agencies that serve southern Santa Barbara County and provide both emergency shelter as well as transitional housing. There are also warming centers, some located around Goleta, that serve area homeless people during periods of inclement weather by providing shelter and meals. The City typically contributes City General Fund money on an annual basis to the warming centers emergency shelter program, and devotes a portion of its CDBG allocation to organizations that provide services to homeless persons and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Goleta's goals include reducing the incidence of homelessness, and addressing the needs of homeless persons, including making the transition to permanent housing and independent living. The City helps achieve this through support of agencies that provide these services, as well as through participation in area organizations that share these goals. As mentioned above, one of those organizations is Home for Good, which includes a Goleta City Councilmember on its advisory board. The City typically provides some General Fund support to Home for Good for its regional, collaborative effort focused on housing those without homes that brings together homeless services agencies, government, community-based organizations, other local groups, non-profits, foundations, faith communities, street friends, business and community leaders, and individuals. The goals of Home for Good include preventing homelessness and supporting the expansion of housing for the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Goleta looks to help avoid low-income people from becoming homeless by providing rental and eviction prevention assistance through the City's annual contract with the Santa Barbara Rental Housing Mediation Program (RHMP). The City provides more than \$36,000 in General Fund money to support the RHMP which provides information to predominantly low-income tenants about their rights; provides legal assistance to people served with eviction notices; and conducts mediation between tenants and landlords to help people avoid eviction and address other problems. The City also allocates a portion of its CDBG funding to homeless service providers and non-profits that provide various services and assistance to low-income people including utility assistance, weekly food baskets, and medical assistance. These services fill the gaps for those families and individuals that are on the verge of becoming homeless and allow them to dedicate more of their financial resources to housing costs.

Discussion

The City does not receive Housing for Persons with AIDS (HOPWA) funding.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In the City of Goleta, the largest barrier to the development of affordable housing is the extremely high cost of real estate and development costs. There are also considerable governmental constraints to affordable housing development that include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. In addition, due to the prolonged drought, there is a restriction on issuance of new water service which represents another barrier.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints on development of new housing, and particularly, those that act as barriers to affordable housing. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. For example, stringent standards relating to building height, lot coverage, setbacks, open space requirements, and parking requirements often reduce the number of units that can be achieved on a given site. In addition, lengthy development approval and permit processing procedures can increase the cost of development substantially. In most cases, lengthy development and permit approval process occurs when a conditional use permit and/or design/architectural review are required and if clear standards for review are not established. Development impact fees are also charged to a new development to pay for the necessary local infrastructure to serve the development which increases the cost to develop new housing. The City of Goleta has been in the process of developing a new zoning code that is expected to be adopted in 2019, and in doing so, has carefully examined current development standards, land use policies, and permit processing requirements to remove unnecessary barriers to development of affordable housing. This included an examination of current land use controls to determine where processing efficiencies can be improved.

Discussion:

Using support from sources like HOME funding and the City's affordable housing in-lieu fees, construction will be completed on dozens of affordable housing units in the 2018-2019 program year. This is expected to be the greatest number of affordable housing units completed since the City's incorporation in 2002 and are evidence that the City is having some success in breaking down the barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

The greatest obstacle to meeting any underserved need is the lack of sufficient funding, including:

- Limited availability of funding from both federal, state and other sources;
- High cost of housing and provisions in the area which increases the difficulty of meeting affordable housing needs; and
- Reduced or frozen funding from state, including the loss of Redevelopment Funds and other sources due to inadequate state revenue

There is an underserved need for public services across most categories. This includes the needs of the elderly and frail seniors, at-risk youth, working parents, persons with HIV/AIDS and their families, the disabled, individuals with drug, alcohol and chronic illnesses, and persons with other conditions affecting their ability to function independently and productively. There is also a need for general services for low-income residents such as health care, food and clothing, educational programs, and case management.

Actions planned to address obstacles to meeting underserved needs

The City of Goleta will provide the maximum amount of CDBG funding allowed towards public services (15% of its allocation) which will help address the needs of seniors, youth, homeless and low-income people in general, including essential needs such as health care and needed family resources for low-income parents.

There is a need within the City to address existing barriers to those persons with disabilities. In the 2019-2020 Program Year, the City will be addressing some of those needs. To address these unmet needs, the City will allocate approximately 65% of its CDBG funding for ADA improvements at the City's Community Center. This CDBG funding will also provide for leveraging opportunities to provide the greatest impact to the largest number of residents.

In an effort to address these underserved needs, City staff will also address the challenges of existing and new obstacles in 2019-2020 by focusing on the following programmatic and administrative areas:

- Staff will continue to research availability of future funding resources and use proactive approaches toward future applications for potential leverage funds; this will assist the City to strategically place future activities in line to address the above obstacles.
- CDBG and other funds will be used as leverage for the City administered programs and support services that serve the needs of low- to moderate-income citizens.

Actions planned to foster and maintain affordable housing

The high cost of housing in the area significantly increases the difficulty of meeting affordable housing needs and the City has limited resources with which to develop affordable units on its own. Staff will continue to research and explore public/private partnerships in the construction and development of affordable housing. The City will continue to look for opportunities to leverage its HOME funds and affordable housing in-lieu fees to assist private developers in the construction of new affordable housing. A few such partnerships have led to the successful approval and financial support of projects that has completed or will complete construction of 91 affordable units in the 2015-2019 Consolidated Plan cycle, including:

- Village at Los Carneros - 69 affordable rental units (13 targeted to very low-income and 56 low-income) Completed
- Old Town Village - 14 affordable ownership units (7 at moderate-income and 7 at above moderate-income) Under Construction
- Vila la Esperanza - 8 new rental units (all units will be low-income units) Completed and Occupied

Actions planned to reduce lead-based paint hazards

The Santa Barbara County Public Health Department works in coordination with the California Department of Health Services, Childhood Lead Poisoning Branch for program planning, outreach, case management, investigation, and surveillance of lead poisoned children.

A Public Health Nurse (PHN) identifies and case-manages lead-burdened children throughout the county and provides outreach and education to the community. A multi-departmental Childhood Lead Poisoning Prevention (CLPP) Team, which includes representatives from the Women, Infants, and Children (WIC) program, California Children Services (CCS), Environmental Health Services, Community Health Division Program Administration, and the County Fire Department-HAZMAT, meets quarterly to plan outreach activities, prepare educational materials, resolve current issues, and discuss responsibilities in investigating lead poisoning cases. This program has increased lead screening done on children at risk for lead poisoning.

The City of Goleta will also make copies of the most recent EPA publication, Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools available to the public at City Hall. In addition, the City's Planning and Environmental Review Department will provide the most recent EPA educational brochures on lead poisoning to anyone seeking a permit or information for renovation of a residence, day care center or school which includes work on a structure older than 1978.

Actions planned to reduce the number of poverty-level families

The City of Goleta will support various public service programs, both with its CDBG funding and with its own General Funds, to provide essential services aimed at helping to reduce the number of poverty-level families.

Actions planned to develop institutional structure

One of the institutional gaps identified was that few services are located in the City of Goleta, so residents have to travel to receive services. The City will continue to work with service providers to offer services in Goleta, and will support those programs that do, with CDBG and/or City General Fund money. For example, three years ago, the City assisted the Santa Barbara Neighborhood Clinics in the opening of two new clinics in Goleta to provide free or low-cost medical and dental care to Goleta residents. Prior to this, the nearest clinics were outside the City, in Isla Vista or Santa Barbara, so a significant number of Goleta residents had to travel a significant distance to receive these services.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. This may include ongoing meetings, special meetings and/or participation on relevant task forces.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

This Action Plan is being designated as year two of a new three-year overall benefit period consisting of 2017-2018, 2018-2019 and 2019-2020.

APPENDIX A

Public Notices



CITY OF GOLETA INVITES APPLICATIONS FOR FISCAL YEAR 2019-2020 FUNDING THROUGH THE GOLETA CITY GRANT PROGRAM AND COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The City of Goleta is accepting applications for grant funding through its Goleta City Grant Program and the Community Development Block Grant (CDBG) Program. The application process is combined for both programs and will open on December 17, 2018. Applications must be submitted electronically through ZoomGrants no later than 5:00 pm on Monday, January 28, 2019. The City will no longer be accepting paper applications.

For Fiscal Year 2019-2020, up to \$100,000 in funding is available for civic services, community projects, cultural activities, educational programs and special events that are of benefit to the residents of the City of Goleta. CDBG funding must be used to provide public services to the homeless and low- to moderate-income residents of Goleta.

GRANT FUNDING REQUIREMENTS

1. All programs and activities must benefit Goleta residents.
2. Programs and activities must be sponsored by non-profit organizations or governmental agencies.
3. Categories of programs and activities eligible for grants include:
 - a. Civic projects or services sponsored by Goleta community organizations
 - b. Cultural activities (e.g. music, art, dance, recreation, etc.)
 - c. Educational programs
 - d. Special events
 - e. Regional projects of benefit to Goleta residents
 - f. Public services (e.g. senior services, youth programs, health services, services for the homeless, etc.)

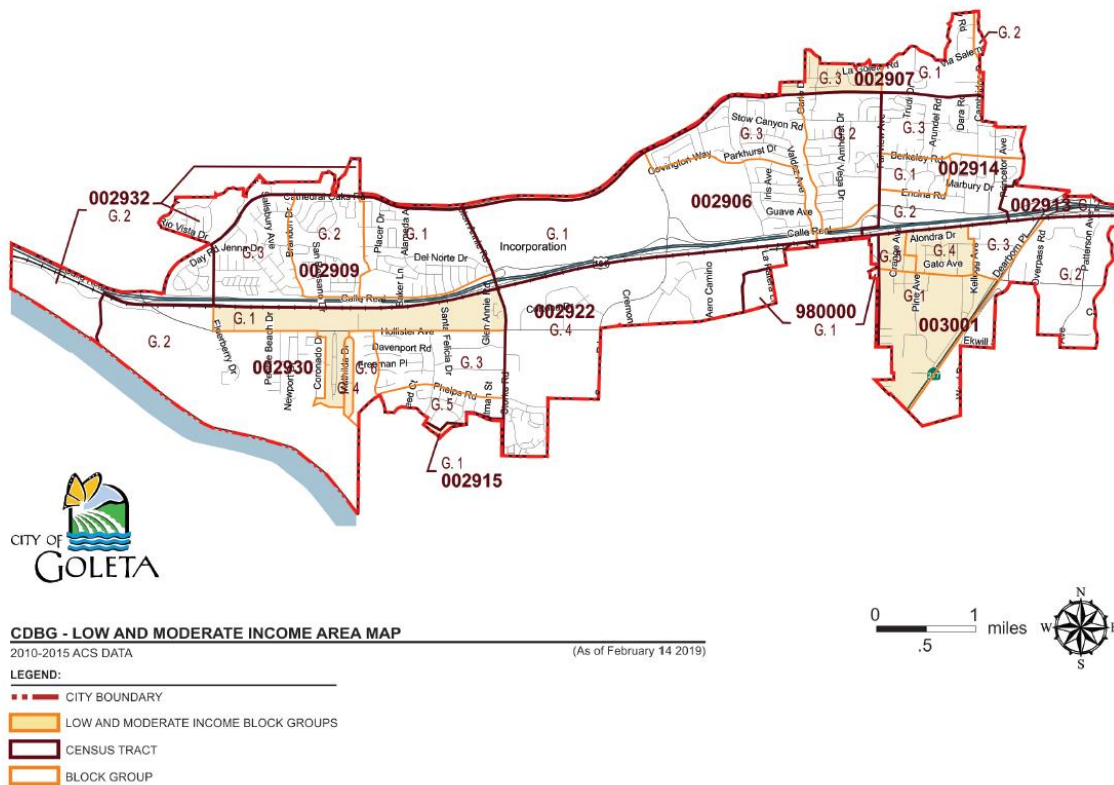
Questions regarding the grant application and funding process should be directed to Dana Grossi, Neighborhood Services and Public Safety Department, at dgrossi@cityofgoleta.org or (805) 562-5507.

Publish: *Santa Barbara Independent* on Thursday, December 13, 2018

Appendix B

City of Goleta

Eligible CDBG Census Tracts and Block Groups



APPENDIX C

Grantee SF-424's and Certification(s)

View Burden Statement		OMB Number: 4040-0004 Expiration Date: 12/31/2019	
Application for Federal Assistance SF-424			
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision * If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>	
* 3. Date Received: 05/15/2019		4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>		5b. Federal Award Identifier: B-19-MC-06-0597	
State Use Only:			
6. Date Received by State: <input type="text"/>		7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:			
* a. Legal Name: City of Goleta			
* b. Employer/Taxpayer Identification Number (EIN/TIN): 77-0590291		* c. Organizational DUNS: 1213121310000	
d. Address:			
* Street1: 130 Cremona Drive, Suite B			
Street2: <input type="text"/>			
* City: Goleta			
County/Parish: <input type="text"/>			
* State: CA: California			
Province: <input type="text"/>			
* Country: USA: UNITED STATES			
* Zip / Postal Code: 931175514			
e. Organizational Unit:			
Department Name: Neighborhood Services		Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: Ms.		* First Name: Dominique	
Middle Name: <input type="text"/>			
* Last Name: Samario			
Suffix: <input type="text"/>			
Title: Management Analyst			
Organizational Affiliation: <input type="text"/>			
* Telephone Number: (805) 690-5126		Fax Number: <input type="text"/>	
* Email: dsamario@cityofgoleta.org			

Application for Federal Assistance SF-424
<p>* 9. Type of Applicant 1: Select Applicant Type:</p> <p>C: City or Township Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>* Other (specify):</p>
<p>* 10. Name of Federal Agency:</p> <p>U.S. Department of Housing and Urban Development</p>
<p>11. Catalog of Federal Domestic Assistance Number:</p> <p>14.218</p> <p>CFDA Title:</p> <p>Community Development Block Grant (CDBG) Program</p>
<p>* 12. Funding Opportunity Number:</p> <p>N/A</p> <p>* Title:</p> <p>N/A</p>
<p>13. Competition Identification Number:</p> <p>N/A</p> <p>Title:</p> <p>N/A</p>
<p>14. Areas Affected by Project (Cities, Counties, States, etc.):</p> <p>Add Attachment Delete Attachment View Attachment</p>
<p>* 15. Descriptive Title of Applicant's Project:</p> <p>2019-2020 Action Plan projects using Community Development Block Grant funds pursuant to Title 1 of the Housing and Community Development Act of 1974, as amended.</p>
<p>Attach supporting documents as specified in agency instructions.</p> <p>Add Attachments Delete Attachments View Attachments</p>

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	24 * b. Program/Project 24
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	07/01/2019 * b. End Date: 06/30/2020
18. Estimated Funding (\$):	
* a. Federal	222,728.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	222,728.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Ms. * First Name: Michelle
Middle Name:	
* Last Name:	Greene
Suffix:	
* Title:	City Manager
* Telephone Number:	(805) 961-7501 Fax Number:
* Email:	mgreene@cityofgoleta.org
* Signature of Authorized Representative:	* Date Signed:

ATTACHMENT 3

Draft 2019 CDBG Citizens Participation Plan

City of Goleta

Citizen Participation Plan

Prepared by:

City of Goleta

Neighborhood Services and Public Safety Department

130 Cremona Drive, Suite B

Goleta, CA 93117

May 2019



EXECUTIVE SUMMARY

The City of Goleta (the City) receives an annual allocation of Community Development Block Grant (CDBG) funds from U.S. Department of Housing and Urban Development (HUD). As a condition of funding, the City of Goleta must adopt and follow a Citizen Participation Plan that describes how the City will encourage public involvement in the development of the City's Five-Year Consolidated Plan, Annual Action Plan, and Assessment of Fair Housing.

PURPOSE OF CITIZEN PARTICIPATION PLAN

The City of Goleta recognizes the importance of public participation in both defining and understanding current housing, community development, and fair housing needs, prioritizing resources to address those needs and reviewing performance. The City's Citizen Participation Plan is designed to encourage participation by residents and organizations representing people of all ages, genders, economic levels, races, ethnicities, special needs, and protected classes in the development of the Consolidated Plan, Action Plans and Assessment of Fair Housing as well as to inform them of the CDBG decision-making process. The City shall actively encourage participation by non-English-speaking residents of the community and residents of low- and moderate-income neighborhoods and other areas where CDBG funds are proposed to be used. This Citizen Participation Plan addresses Sections 91.100 and 91.105 of HUD's Consolidated Plan regulations, as amended on July 16, 2015 and Section 5.158 of HUD's Affirmatively Furthering Fair Housing Final Rule. This Citizen Participation Plan shall be effective until amended or superseded.

GLOSSARY OF RELEVANT TERMS

Affirmatively Furthering Fair Housing: Actions that, when taken together, address significant disparities in housing needs and opportunities, replace segregated living patterns with truly integrated and balanced living patterns, transform racially and ethnically concentrated areas of poverty into areas of opportunity, and facilitate compliance with civil rights and fair housing laws.

Analysis of Impediments (AI)/Assessment of Fair Housing (AFH): Both documents provide an analysis of fair housing data, an assessment of fair housing issues and contributing factors, and an identification of fair housing priorities and goals. There has been a proposal by HUD to replace the AI with the AFH, which goes into greater depth as to fair housing issues. Until such time, the City will continue to participate in undertaking a regional approach to fair housing with the County of Santa Barbara taking the lead in conducting required hearings and preparing the analysis.

City CDBG Webpage: All draft and final Consolidated Plans, Action Plans, Consolidated Annual Performance and Evaluation Reports, and fair housing documents, public hearing and program workshop schedules and announcements may be accessed on the following City webpage: <https://www.cityofgoleta.org/city-hall/neighborhood-services-and-public-safety/neighborhood-services/community-development-block-grant-program>

Low- and Moderate-Income Areas (LMA): LMAs are typically areas, which are primarily residential, where 51% of the residents earn less than 80% of the County's median income. However, since there are few areas of Goleta meeting this criterion, the City is considered an "Exception Community;" whereby LMAs are those areas where the highest 25% (upper quartile) of block groups with low- and moderate-income persons. Therefore, an LMA in Goleta would be currently defined as U.S. Census block group where approximately 49% of the residents are low- or moderate-income persons. From time to time, HUD will adjust that threshold based on changing demographics. Appendix A provides a map that shows the eligible low- and moderate-income areas. Examples of CDBG activities that may be undertaken based on LMA eligibility include:

- Acquisition of land and/or improvements for a neighborhood park or recreation center serving a LMA neighborhood;
- Construction of a health clinic serving a LMA; and
- Installation or replacement of gutters and sidewalks and other street improvements.

Low and Moderate Limited Clientele Benefit (LMC): LMC activities provide benefits to a group of low- or moderate-income persons regardless of where they live. LMC activities are eligible if at least 51% of the clients are of low or moderate income. There are some groups that are generally presumed by HUD to be principally of low- to moderate-income such as:

- Abused children;
- Elderly persons (age 62 and older);
- Battered spouses;
- Homeless persons;
- Severely disabled adults (not children) (see definition below);
- Illiterate adults;
- Persons living with AIDS; and
- Migrant farm workers.

Examples of eligible activities include:

- Acquisition of a building for a shelter for the homeless;
- Rehabilitation of a center to train severely disabled persons to live independently;
- Development of a senior center or public services for senior citizens;
- Public services activities (i.e., the provision of health or child care services); and
- Removal of architectural barriers to the disabled.

Protected Classes: The Federal protected classes include:

- Disability
- Family status
- National origin
- Race
- Color
- Religion
- Sex

Additional State of California protected classes include:

- Marital status
- Medical condition
- Ancestry
- Source of income
- Age
- Sexual orientation
- Gender identity
- Gender expression
- Genetic information
- Arbitrary discrimination

Severely Disabled Adults: Adults are classified as having a severe disability if they: (a) have used a wheelchair or another special aid for 6 months or longer; (b) were unable to perform one or more functional activities or needed assistance with an activity of daily living or instrumental activity of daily living; (c) were prevented from working at a job or doing housework; or (d) had a condition including autism, cerebral palsy, Alzheimer's disease, senility, or mental retardation. Finally, persons who are under 65 years of age and who are covered by Medicare or receive Social Security are considered to have a disability (and a severe disability). Functional activities include seeing, hearing, having one's speech understood, lifting and carrying, walking up a flight of stairs, and walking. Activities of daily living include getting around inside the house, getting in and out of bed or a chair, bathing, dressing, eating, and toileting. Instrumental activities of daily living include going outside the home, keeping track of money or bills, preparing meals, doing light housework, and using the telephone.

CONSOLIDATED PLAN

The Consolidated Plan is a HUD prerequisite for the City to receive CDBG funds. The Consolidated Plan examines housing and community development needs, sets priorities for grant monies and establishes a strategic plan with specific measurable goals to address priority needs. The City will be preparing its third multi-year Consolidated Plan covering the program years July 1, 2020 through June 30, 2025. The City Consolidated Plan only covers the geographic area within the city limits of Goleta. In addition to the Consolidated Plan, the City will annually conduct public hearings in the preparation of the Annual Action Plan describing the amount of funds available to the City and the activities to be undertaken with CDBG funds. Each of the agencies included in Appendix B will be consulted in the development of the Consolidated Plan and notified of the availability of draft documents including the Consolidated Plan and Action Plans.

CITIZEN PARTICIPATION

The consolidated planning processes includes many opportunities for citizen participation. These include surveys, community outreach meetings, City Grant Funding Review Standing Committee meetings and City Council public hearings. The City will particularly encourage participation of persons with special needs and/or persons who are often underrepresented in public process (i.e. low income, non-English speaking persons, and minorities, persons with disabilities, and persons who are homeless).

Language Access Plan: The City has assessed its language needs and identified the need for translation of notices and other vital documents such as marketing materials and applications for CDBG assistance in Spanish to provide meaningful access, upon request.

Community Surveys and Stakeholder Meetings: As part of its Consolidated Plan process, the City will conduct a needs survey of residents and stakeholders in the City. The purpose of the survey is to obtain a broad range of community input and perspectives.

Community Meetings and Focus Groups: During the preparation of the Consolidated Plan and Assessment of Fair Housing, at least two community meetings will be held to gather public input about the housing and community development needs from citizens and their neighborhoods. During the Action Plan preparation, the City will conduct one technical assistance workshop for CDBG applicants and one public hearing to gather public input about the City's housing and community development needs. The community meetings will provide an opportunity for citizens and interested parties to obtain information about the City's housing and community development programs and eligibility requirements. The Annual Action Plan technical assistance workshop will provide information to potential applicants that may wish to submit funding proposals for their service programs or neighborhoods. City staff will be available at the meetings

to provide technical assistance for developing funding proposals to address priority needs and meet the goals of the AFH and Consolidated Plan.

At least one community meeting will be held in the early evening to accommodate work schedules and at least one community meeting will be held during daylight to accommodate those uncomfortable driving at night.

City Grant Funding Review Standing Committee: The City has a Grant Funding Review Standing Committee that meets on an as-needed basis and performs in an advisory function to City staff and to the City Council concerning grant funding matters. The Committee consists of the Mayor, Mayor Pro Tempore, and two citizen participants who are appointed on an annual basis by the Mayor. The Committee meets at least once a year regarding CDBG funding. They conduct a review of all CDBG funding proposals and provide recommendations to the City Council on which activities should be included in the draft Action Plan. Following the committee meeting, a regularly scheduled City Council meeting takes place in order to provide interested residents and agencies with an opportunity to participate in the funding process and the public is invited to attend. The meeting generally occurs about 30-45 days before the City Council CDBG public hearing and/or after City staff has determined the eligibility of all CDBG service applications (typically in February or March).

In the event City staff proposes a substantial amendment to any of the CDBG plans, a Committee meeting may be scheduled before proposing a substantial amendment at a City Council public hearing.

The public is notified of any standing Committee meetings a minimum of 72 hours prior to the meeting. All CDBG applicants will be notified by email of the meeting so that they can answer any Committee questions about their application. The agenda for the Committee meetings is posted on the City's Brown Act Board in front of City Hall.

Public Hearings: A minimum of two public hearings will be held by the City Council each fiscal year. The first public hearing is usually held in September each year as part of the CAPER review process. The citizen process will conclude with a second public hearing to adopt the Consolidated Plan and/or Annual Action Plan (typically in April or May).

The public will have the opportunity of reviewing the draft Consolidated Plan and/or Annual Action Plan (and providing input to City Staff) within a 30-day comment period during March and/or April each year. City staff will incorporate public comments submitted to City staff during the 30-day comment period and then present the Final Consolidated Plan (and/or Action Plan) for approval to the City Council at a public hearing, typically held in the months of April or May. Public comments and citizen participation are encouraged during all public hearings each year.

Notifications and Location of Public Hearings and Meetings: All sites selected for public meetings and public hearings are accessible to persons with disabilities. All public hearings will take place at the Goleta City Hall, Council Chambers, 130 Cremona Drive, Suite B, Goleta, CA 93117. Community outreach meetings will also take place at a facility where there are available meeting rooms accessible to persons with physical disabilities.

The City will provide a translator upon request to accommodate non-English speaking persons at public hearings or community meetings. Persons needing special accommodations, or a translator should make their request one week before the meeting so the City can ensure the special needs are met. These requests should be made to the Neighborhood Services Department at (805) 690-5126.

Unless otherwise stated in this Plan, citizens will be given at least 10 days' advance notice of the City Council public hearings. This will be accomplished through posting a summary of the documents on the City website (<https://www.cityofgoleta.org/i-want-to/news-and-updates/government-meeting-agendas-and-videos>) and at public places including the Goleta Valley Community Center and the Goleta City Hall Brown Act Board. Official notification shall take place through publication of a public notice in a local newspaper of general circulation (Santa Barbara News Press, The Independent, or other local paper of general circulation). To encourage participation, the City may also send email notifications or other outreach materials to residents, agencies and advocates, such as those interested parties and individuals listed on Appendix B. The City will maintain the list and verify the contact information periodically and, at a minimum, annually. The list will continue to evolve and be administratively modified each year without a substantial amendment, as stakeholders or potential participants are identified or dissolved. Organizations or groups and persons interested to be added the list may contact the City of Goleta Neighborhood Services Department at (805) 690-5126.

During the preparation of the Consolidated Plan and Assessment of Fair Housing, the City may distribute public notices to residents through property landlords or directly to residents living within existing, designated low income areas and neighborhoods throughout the City to inform residents about the public hearings as an effort to increase public participation by underrepresented groups.

Other Requirements: The draft Consolidated Plan will also include the City's policies related to displacement of low- and moderate-income individuals, reducing poverty, removal of lead-based paint hazards, preventing and mitigating homelessness and removing barriers to fair housing choice. The City does not anticipate any displacement of individuals, but the Consolidated Plan will describe how the City will minimize displacement of persons or, in the unanticipated event of displacement, how the City will assist any persons who are actually displaced as a result of the use of these funds, specifying the type and levels of assistance and amount of compensation.

Plan Availability: During public comment periods, the proposed Consolidated Plan, Annual Action Plan, AFH, Consolidated Annual Performance and Evaluation Report (CAPER) and any substantial amendments to plans will be available at the Goleta Valley Community Center in Old Town, the City Hall public lobby (and Neighborhood Services Department) and on the City's website at <https://www.cityofgoleta.org/city-hall/neighborhood-services-and-public-safety/neighborhood-services/community-development-block-grant-program>. A reasonable number of hard copies will be available to the public and provided upon request. Citizens or groups that attend any of the community meetings or public hearings will be notified when the draft documents are available for comment. These materials will also be available in a form accessible to persons with disabilities, upon request. Comments, questions, or suggested amendments should be directed to the Neighborhood Services Department at (805) 690-5126.

The City will consider any comments from individuals or groups received in writing during the process of drafting the Consolidated Plan and/or annual Action Plan as well as public testimony at hearings or meetings. A summary of the written and public hearing comments will be included in the final Consolidated Plan and/or Annual Action Plan, along with the City's response to the comments. Please note however that copies of the complaints, along with the City's response will still be sent to HUD, if they occur outside of the Consolidated Planning and/or Annual Action Planning process but may not appear in the Consolidated Plan.

The City will provide a written response to all written citizen comments and complaints related to the Consolidated Plan, Annual Action Plan, Amendments, AFH, and CAPER within 30 days of receiving the comments and complaints.

Consolidated Annual Performance and Evaluation Report (CAPER): In addition to the required Plans and Assessments, the City is required to prepare a CAPER, which reports on its performance in the prior year. Before the City submits a CAPER to HUD, the City will make it available to interested parties for a comment period of no less than 15 days. Any comments or views of citizens received in writing, or orally at public hearings in regarding the performance report will be considered prior to submitting the CAPER to HUD. A summary of these comments shall be attached to the CAPER.

COMPLAINTS

Residents or other interested parties may submit complaints to the City in relation to administration of the CDBG programs or plans. Complaints may be made via telephone by calling (805) 690-5126 or in writing to: Neighborhood Services Department/CDBG, City of Goleta, 130 Cremona Drive, Suite B, Goleta, CA 93117. The complaining party should state the nature of the complaint, what prior efforts have been made to resolve the problem and any other pertinent information which would help staff determine a solution. All complaints will receive careful consideration and a timely, substantive response will be provided within thirty (30) days.

SUBSTANTIAL AMENDMENTS

Occasionally, situations warrant an amendment to the Consolidated Plan and/or Annual Action Plan. Minor amendments may be completed by staff with the approval of the Director of the Neighborhood Services Department. Minor amendments involve any change that does not meet the criteria for a Substantial Amendment.

A Substantial Amendment to the Consolidated Plan occurs when:

- There is a new goal proposed or the City proposes the deletion of a previously approved Strategic Plan goal (changes to performance measurement indicators or numeric accomplishment goals shall not be considered a substantial change).

A Substantial Amendment to the Action Plan occurs when:

- A CDBG activity budget will increase or decrease by \$50,000 or 25% of the project's original budget; or
- There is a significant change in the purpose, scope, location, or beneficiaries of an activity; or
- The City proposes to add or delete an activity, except in the following cases:
 - If the activity is on the back up list approved by the City Council in the Annual Action Plan;
 - If the activity is being deleted due to delays and would be included in the following year's Annual Action Plan;
 - If there are nonperformance or eligibility issues requiring activity termination;
 - If project deletion or funding reductions are due to facility closure or bankruptcy;
 - If the agency becomes disqualified or ineligible to receive funding or is unable to produce sufficient eligible billings in accordance with the provisions of the agreement; or
 - If an applicant requests that their activity be terminated.

Modifications to appendices of any plans are not considered to be a Substantial Amendment.

If there is a rescission of funds by HUD, shifting of funds would not be considered a Substantial Amendment. If such federal government funding cuts or changes were to happen, the City would be required to follow its plan of action as outlined in the Consolidated Plan and/or the Annual

Action Plan; however, any HUD-directed change would normally not be considered a Substantial Amendment.

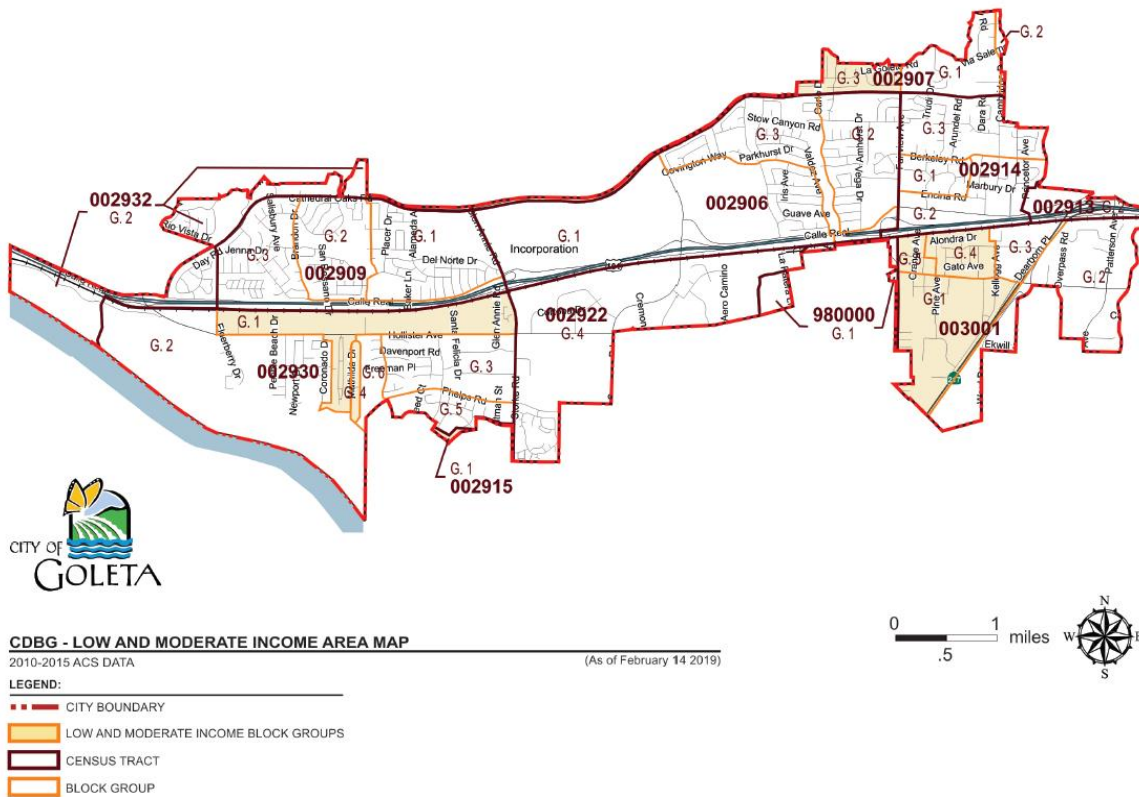
Citizen Participation for Substantial Amendments: In the event of a Substantial Amendment to the Consolidated Plan or Action Plan, the City will conduct at least one public hearing. This hearing will be held after a comment period of no less than 30 days, where the proposed, substantially amended Consolidated Plan/Action Plan will be made available to interested parties. Citizens will be informed of the substantial amendment by public notice prior to the public review and comment period. The newspaper advertisement shall summarize the Substantial Amendment and inform the public of the date, time and location of the public hearing.

The substantially amended sections of the Consolidated Plan/Action Plan will be available for review at the City during the full public comment period. In addition, the amended sections will be on the City's website for the full duration of the public comment period:

<https://www.cityofgoleta.org/city-hall/neighborhood-services-and-public-safety/neighborhood-services/community-development-block-grant-program>.

Appendix A

City of Goleta Map of Low- to Moderate-Income Areas



Appendix B**CDBG Notification List of
Persons or Organizations**

Any person or organization may be added to this list (or deleted) upon request.

Please contact Dominique Samario, Management Analyst
dsamario@cityofgoleta.org or (805) 690-5126

Agency	Type
Santa Barbara County, Housing and Community Development	Affordable Housing, HOME Consortium Lead Agency, Continuum of Care, Fair Housing
Housing Authority of the County of Santa Barbara	Public Housing and Affordable Housing Provider
Santa Barbara County Veterans Services Office	Veterans Services
Santa Barbara County Sheriff's Department	Police/Law Enforcement – City of Goleta Contract Services
Santa Barbara County Public Works Department	Public Works; Water Resources; Waste Management; Transportation
Santa Barbara County Public Health Department	Public Health Services Provider; Lead Based Paint; Services-Persons with Disabilities; Services-Persons with HIV/AIDS
Santa Barbara County Department of Behavioral Wellness	Public Health; Veterans Services; Unaccompanied Youth; HIV/AIDS; Special Needs; Victims Services
New Beginnings Counseling Center	Homeless Services Provider; Homelessness Needs–Veterans; Homelessness Needs-Unaccompanied Youth
Transition House	Homeless Services Provider
Santa Barbara County United Way, Home for Good	Homeless Services, Coordinated Entry System
PATH Homeless Center	Homeless Services Provider; Homelessness Needs-Veterans; Services and Shelter for Unaccompanied Youth; Employment Services
Area Agency on Aging	Senior Services
Community Action Commission	Senior & Youth Services; Anti-Poverty Strategy
Friendship Adult Day Care	Senior Services; Services-Persons with Disabilities

Agency	Type
Pacific Pride Foundation	Special Needs Services (HIV/AIDS); HOPWA; Persons with Disabilities
Domestic Violence Solutions	Domestic Violence; Victims' Rights
Standing Together to End Sexual Assault (formerly Rape Crisis)	Victims' Rights; Domestic Violence
Foodbank of Santa Barbara Co.	Non-Homeless Special Needs
Goleta Union School District	Public Education
Santa Barbara Unified School District	Public Education
Santa Barbara County Association of Governments	Regional Housing Needs Assessment, Regional Planning, Census Information
Alpha Resource Center	Services for Persons with Disabilities including Employment Services
Peoples' Self-Help Housing	Affordable Housing Provider; Services-Persons with Disabilities
Santa Barbara Neighborhood Clinics	Health Services Provider; Services-Persons with Disabilities; Services-Persons with HIV/AIDS
Workforce Development Board of Santa Barbara County	Employment Services
City of Santa Barbara Rental Housing Mediation Program	Fair Housing; Tenant Rights – Contract Service Provider for City of Goleta
City of Santa Barbara - Community Development Department	Housing; Fair Housing; Affordable Housing
City of Santa Barbara Housing Authority	Public Housing and Affordable Housing Provider
Goleta Old Town Community Association	Business; Economic Development
Goleta Chamber of Commerce	Business; Economic Development

ATTACHMENT 4

List of Applicants for 2019-2020 CDBG and Goleta City Grant Program

	Name of Organization	Project/Program	FY 18-19 Grant Award	FY 19-20 Grant Request	FY 19-20 Goleta City Grant Recommendation	FY 19-20 CDBG Recommendation
1	Community Action Commission *CDBG Candidate	Healthy Senior Lunch	\$5,000 *CDBG	\$7,500		\$5,500
2	Family Service Agency *CDBG Candidate	Big Brothers Big Sisters	\$2,500	\$5,000		
3	Friendship Adult Day Care Center, Inc. *CDBG Candidate	Adult Day Services	\$3,000	\$12,500		
4	Isla Vista Youth Projects, Inc. *CDBG Candidate	The Isla Vista Youth Projects' Family Resource Center	\$8,000 *CDBG	\$12,000		\$7,000
5	Legal Aid Foundation of Santa Barbara County *CDBG Candidate	Legal Aid for Goleta Residents	Did Not Apply	\$10,000		
6	NBCC, dba New Beginnings Counseling Center *CDBG Candidate	Safe Parking Shelter and Rapid Re-Housing Program	\$7,000 *CDBG & City Grant	\$10,000		\$7,000.00
7	Peoples' Self-Help Housing *CDBG Candidate	Staff Trained for New After School and Supplemental Learning Centers for English Learner Students from Low-Income Households	Did Not Apply	\$12,000		
8	Santa Barbara Neighborhood Clinics (SBNC) *CDBG Candidate	Goleta Neighborhood Clinic	\$8,000 *CDBG	\$10,000		\$7,500
9	Santa Barbara Partners in Education *CDBG Candidate	Paid Student Internship Program	\$3,500	\$5,000		
10	Santa Barbara Response Network *CDBG Candidate	Preparing Our Community With Psychological First Aid	Did Not Apply	\$5,000		
11	Sarah House Santa Barbara *CDBG Candidate	A Place to Rest	\$3,000	\$5,000		
56	Unitarian Society of Santa Barbara *CDBG Candidate	Freedom Warming Centers	Did Not Apply	\$10,000		
12	United Boys & Girls Club of Santa Barbara County *CDBG Candidate	Goleta Boys & Girls Club Youth Programs	\$0	\$25,000		\$5,400
13	United Way of Santa Barbara County, Inc. (UWSBC) *CDBG Candidate	Kindergarten Success Institutes	\$1,000	\$5,000		
	END of CDBG Applicants			\$134,000		32,400.00
14	AHA! Attitude. Harmony. Achievement.	Social-Emotional Learning for Teenagers and Youth Providers	\$500	\$5,000		
15	Animal Shelter Assistance Program (ASAP)	ASAP Volunteer Program	\$750	\$3,500		
16	Center for Urban & Agriculture at Fairview Gardens	Fairview Gardens Organic Farm	Did Not Apply	\$5,000		
17	Channel Islands YMCA	St. George Youth Center	Did Not Apply	\$5,000		
18	Child Abuse Listening and Mediation (CALM)	Early Childhood Mental Health Consultation	\$3,500	\$4,000		
19	Dog Adoption and Welfare Group (DAWG)	Community Volunteer Training	\$750	\$1,000		
20	Domestic Violence Solutions for Santa Barbara County	Domestic Violence Outreach in Goleta	Did Not Apply	\$4,000		
21	Dos Pueblos Band Boosters		\$1,000	\$5,000		
22	Dos Pueblos Engineering Academy (DPEA) Foundation	STEAM Education Outreach for Elementary Students	\$0	\$5,000		
23	Dos Pueblos Little League	Dos Pueblos Little League - Everyone Plays	\$1,000	\$5,000		
24	EqualiTech	Goleta Valley Tech Center	\$5,000	\$5,000		
25	Explore Ecology	Explore Ecology School Gardens Program	Did Not Apply	\$5,000		
26	Family Service Agency	Long-Term Care Ombudsman	\$3,000	\$3,500		
27	Food from the Heart	Organizational Support to feed low-income individuals facing illness or surgery and are housebound and without a primary caregiver	\$2,000	\$3,500		
28	Foodbank of Santa Barbara County	Warehouse Operations Program	\$3,000	\$5,000		
29	Girls Inc. of Greater Santa Barbara	Scholarship Program for Low-Income Girls	\$5,000 *CDBG Award	\$5,000		
30	Goleta Education Foundation	Kindergarten Readiness Expo	\$0	\$4,760		

	Name of Organization	Project/Program	FY 18-19 Grant Award	FY 19-20 Grant Request	FY 19-20 Goleta City Grant Recommendation	FY 19-20 CDBG Recommendation
31	Goleta Old Town Community Association	*Candy Crawl & Games	Did Not Apply	\$2,375		
32	Goleta Old Town Community Association	Love Your City Revitalization Program	Did Not Apply	\$5,000		
33	Goleta Old Town Community Association	Summer Games & Movies	Did Not Apply	\$7,765		
34	Goleta Rotary Club Charitable Fund	Goleta Fireworks Festival	\$3,500	\$5,000		
35	Goleta Valley Community Center	2019 Christmas Tree Lighting Event	\$1,500	\$5,000		
36	Goleta Valley Girls Softball Association	Goleta Valley Girls Softball Association	\$1,000	\$2,500		
37	Goleta Valley Historical Society	Music at the Ranch	\$3,500	\$5,000		
38	Goleta Valley Historical Society	Old Time Fiddlers' Festival	\$3,300	\$5,000		
39	Ice in Paradise	Public Skating Refresh Program	Did Not Apply	\$5,000		
40	Institute of America Research (South Coast Railroad Museum)	Spanish Translation Internship Project	\$0	\$3,000		
41	Interfaith Initiative of Santa Barbara County	Showers of Blessing	\$4,500	\$5,000		
42	Isla Vista Elementary School Parent-Teacher Association (IV PTA)	Fourth Grade Enrichment Trip to Carpinteria State Beach	Did Not Apply	\$2,586		
43	Isla Vista Elementary School Parent-Teacher Association (IV PTA)	Isla Vista Elementary School Garden Education Program	Did Not Apply	\$5,000		
44	Little Star Pony Foundation	Senior Living Visits	\$500	\$2,000		
45	Riviera Robotics	2019 FIRST Robotics Challenge Robot Creation	Did Not Apply	\$2,500		
46	Safety Town of Santa Barbara County	Safety Town of Santa Barbara County	\$500	\$4,375		
47	Santa Barbara Audubon Society (SBAS)	Winter Birdcount for Kids	\$1,200	\$1,200		
48	Santa Barbara Channelkeeper	"What the Channel Means to Me" 17th Annual Student Art Show	\$500	\$1,000		
49	Santa Barbara Response Network	Uniting Our Community By Storytelling	Did Not Apply	\$5,000		
50	Santa Barbara Symphony Orchestra Association	Goleta Strings Workshop	\$2,000	\$5,000		
51	Santa Barbara Wildlife Care Network	Goleta Wildlife Rescue	\$2,000	\$5,000		
52	South Coast Community Access Center dba TV Santa Barbara	TV Santa Barbara Media Literacty and Community Access Education Program	Did Not Apply	\$10,000		
53	Standing Together to End Sexual Assualt	Intervention, counseling, and education services are available to adolescent and adult survivors of sexual assault, their significant others, and to the members of the community	\$3,500	\$5,000		
54	The Goleta Valley Art Association	KKBNLW	Did Not Apply	\$2,000		
55	Transition House	Family Sheltering Program	\$3,000	\$5,000		
57	Coalition Against Gun Violence APPLICATION** Submitted January 29th	Gun Buyback	Did Not Apply	\$5,000		
				\$319,561		\$32,400

ATTACHMENT 5

Proposed CDBG Capital Project Memo



MEMORANDUM

DATE: February 12, 2019

TO: Members of Grant Funding Review Standing Committee Members

FROM: Melissa Angeles, Senior Engineering Technician

SUBJECT: CDBG Funding for the Goleta Community Center ADA Improvements

In 2012, the City Council awarded a contract to Crosby Group (Crosby) for a Seismic, ADA, and Fire/Life Safety Assessment of the Goleta Community Center (GCC). In 2016, Council awarded an additional contract to Partner Engineering and Science, Inc. (Partner) to prepare a Property Condition Report of the GCC. Both Crosby and Partner identified ADA deficiencies discovered in their assessments. The findings from each assessment are summarized below. The complete assessments are attached.

Crosby Findings (2012)

1. The path of travel across the site contains several non-compliant issues.
2. Public restrooms do not meet accessibility requirements.
3. Access within the respective buildings is for the most part compliant except for several doors/doorways which require too much force to open and close too fast.

Partner Findings (2016)

1. Modify bus shelters located on Hollister Avenue to provide wheelchair access.
2. Modify/construct compliant curb ramps at existing accessible parking locations adjacent to existing buildings.
3. Modify walkways along the south side of the Community Center building to eliminate non-compliant cross-slopes, and ramps to the pre-fabricated day care buildings.
4. Reset uneven brick pavers at walkway from bus shelter at Hollister Avenue.
5. Provide accessible concrete ramps with handrails to top level at gazebo.
6. Modify existing sloped walkway to provide compliant access between Classroom Buildings B and C4.
7. Provide compliant handrails at main entrance and accessible ramp to the Community Center.

8. Adjust door closers to provide less than 5 lbs. opening pressure.
9. Replace orbital hardware with lever-type hardware.
10. Provide cane detection at the drinking fountain at the Community Center.
11. Modify existing public restrooms of the Community Center building to meet ADA specifications including: toilet grab bars, lavatory faucets, compliant clearance and height of toilets, dispensers and emergency fire alarms/strobes.

It is estimated that approximately \$240,000 is needed to complete the ADA improvements identified in the assessments, and thereby bring the GCC to compliance. Public Works is seeking CDBG funding for the completion of the identified ADA improvements and will request a budget appropriation from the City Council to fully fund the project as needed. The design and construction phase for the described improvement can be accomplished during Fiscal Year 2019-2020.

Attachments: Goleta Valley Community Center Crosby Group ADA Study
Goleta Valley Community Center Partner Engineering and Science ADA Study

ATTACHMENT 6

Goleta Valley Community Center Crosby Group ADA Study

Accessibility Assessment

Goleta Valley Community Center & the United Boys & Girls Club of Goleta 5638, 5679, 5681, 5689 & 5717 Hollister Ave Goleta, CA 93117

April 24, 2013



Prepared for:

City of Goleta
130 Cremona Drive, Ste. B
Goleta, CA 93117

Prepared by:

Crosby Group
999 Baker Way, Suite 410
San Mateo, CA 94404

Executive Summary

The following report summarizes the results of an **Accessibility Assessment** which has been prepared for the Goleta Valley Community Center and the United Boys and girls Club of Goleta located at 5679 through 5689 Hollister Avenue in Goleta, California. This report has been prepared at the request of the City of Goleta as part of the overall Seismic, ADA and Fire/Life Safety Need Assessment as referenced in the RFP/RFQ dated May 10th 2012.

The property currently known as the Goleta Valley Community Center (GVCC) began as a public school. In 1976 the Goleta Unified School District decided to close the school rather than provide mandated upgrades. The facility was first leased to the County of Santa Barbara in 1977 by the School District. In 1984 the County sublet the property to the Goleta Valley Community Center Board of Directors and the facility opened to the public. In the year 2002, The City of Goleta incorporated, assumed control of the lease, and continued to sublet to the GVCC Board of Directors. The end of the 30 year lease is approaching and the City of Goleta is preparing to purchase the facility and as a result, assume full operational and maintenance control of the property. This report is being prepared in order that the City can properly budget for repairs and upgrades in three main areas: Seismic Safety, Accessibility and Fire and Life Safety. The following report summarizes the results of a fire and life safety review of the 5 main buildings which comprise the Goleta Valley Community Center. These buildings are:

Building A: This is the original school building built in 1927 and currently houses all functions of the Community Center.

Building B: The west portion was constructed in 1948 and the east portion in 1950. These are site built class rooms currently used by a publically funded daycare program run by the Community Action Center (CAC). The east portion of the building formerly housed CAC offices but is currently vacant.

Building C2: This is a trio of portable classrooms set end to end and house a portion of the privately run Rainbow Pre-School. The buildings were placed/constructed in 1987.

Building C4: This is a site built class room constructed in 1958 that houses a portion of the privately run Rainbow Pre-School.



Building D: This is a site built Community Center which is operated by the United Boys and Girls Club of Goleta. The building was originally constructed circa 1950 with an addition and remodel occurring in 2000.

Each facility was reviewed to determine which portions are deemed inadequate per the methods listed in Section B of this report. Major findings include:

1. Overall finding # 1. The path of travel across the site contains several non-compliant issues.
2. Overall finding # 2. Public Restrooms do not completely meet accessibility requirements.
3. Overall finding # 3. Access within the respective buildings is for the most part compliant with the exception of several doors/doorways which require too much force to open and close too fast.



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A. Intent of Evaluation and Scope of Assessment

The Americans with Disabilities Act (ADA) was approved by Congress in July 1990. Its purpose was to bar discrimination against individuals with physical or mental disabilities with respect to employment, government services, public accommodations, transportation and telecommunication. Applying this to buildings and sites intended for, and available to, the public, the concept of a “Barrier Free Environment” evolved. A “Barrier Free Environment” can be defined as “an environment where the structural or architectural design does not impeded use by individuals with special physical needs”. This assessment seeks to identify such “barriers” at the existing Goleta Valley Community Center.

The ADA is a Federal Law, and is subject to a certain amount of interpretation by different parties. As such, enforcement primarily takes place in civil courts. The State of California has incorporated their interpretation of the law into the California Code of Regulations, Title 24, also known as the California Building Code (CBC). It is this code that is used as the final interpretation with respects to this assessment. The code is enforced at the city level by the City of Goleta Building Official.

The scope of this assessment includes a visual inspection of the facility using the methodology described in Section B of this report. ADA regulations focus mainly on areas of public use while the CBC makes no such distinction. Using the CBC as the primary guide to the assessment, we have used checklists developed by national ADA advocates as well as a full ADA checklist developed by the State of California from the CBC. Results of this assessment have been compiled in a set of drawings included in Section C of this report.

A.1 Limitations

An ADA assessment of this type inherently confines itself to building elements which are meant to be accessible to any users. As such there were no areas pertinent that were outside the scope of the assessment. Areas that were deemed non-public were not considered in this assessment. The balcony in the auditorium is currently being used as storage by the operators of the Community Center and there are no future plans to change this. This being the case, the balcony was treated as a non-public space and has not been considered in this assessment. If, in the future, the balcony is used as a public space, access to this space will need to be reconsidered.



The primary purpose of this assessment is to identify existing accessibility barriers and provide a typical solution for budgeting purposes. The solution described herein may not be the only solution available.

B. Assessment Methodology

B.1 Per CBC Section 1134B Accessibility for Existing Buildings (Public)

Section 1134B of the 2010 California Building Code (CBC) sets forth the minimum requirements for providing accessibility upgrades in Public Buildings. This section assumes that ADA upgrades are being provided as part of a larger building renovation, structural repair, alteration and /or addition to an existing building. Under this section, the scope of accessibility upgrades is dependent on the cost of the intended renovation, structural repair, alteration and /or addition and is prioritized as follows:

1. An Accessible Entrance
2. An accessible route to the altered area
3. At least one accessible restroom for each sex
4. Accessible telephones
5. Accessible drinking fountains
6. Signage
7. When possible, additional accessible elements such as parking, storage and alarms

Although the accessibility upgrades may take place in conjunction with structural repairs and/or retrofits, the assessment provided herein lists areas of deficiency without regard to any other building alterations.

B.2 Per ADA Checklist for Existing Facilities (version 2.1)

The Americans with Disabilities act is Federal law, not a building code, that sets forth guidelines for accessibility and barrier free environments. This check list was developed by the Adaptive Environments Center, Inc. for the National Institute on Disability and Rehabilitation Research. In that sense, it is an interpretation of the law and is somewhat broader in scope than what is found in the CBC, although it's scope contains all the items found in the Section 1134B (with the exception of Item 7 "storage" and "alarms") The check list is divided into 4 sections:

1. Accessible Approach/Entrance
2. Access to Goods and Services
3. Usability of Restrooms
4. Additional Access

Each section includes several items for consideration during assessment. For the purposes of this report, the facility has been assessed using this checklist as a secondary assessment with regards to the CBC Section 1134B.

B.3 Per DSA-AC Checklist (Revised 01/01/2011)

The Division of the State Architect (DSA) publishes a comprehensive accessibility checklist for new public buildings in the State of California that fall under the jurisdiction of the State Architect. Although the facility was once a public school and under the jurisdiction of the DSA, this is no longer the case. This checklist is used as a reference during the assessment process to aid in the determination and scope of required upgrades.

B.4 Assessment Procedures

The assessment was conducted over the span of several site visits. The site and each of the buildings were visually inspected and, where required, measured for compliance. Several interviews with the current users and operators of the facility were also held to understand the current use and gauge for the future.

C. Findings

C.1 General Assessment

Areas of deficiency were to be expected in a facility of this age and several deficiencies were found. The following is a brief description of deficiencies found:

Site Issues – A barrier free path of travel from the parking lots to each of the buildings and from the bus stop on Hollister to each of the buildings contains several deficiencies and constitutes the majority of the work required to be addressed to meet accessibility requirements.

Building A – Typical to most doors in all 5 buildings, doors with closers were found to take more than 5 pounds of force to open and closed too quickly when released. We believe that the provision of new closers will solve this issue. The public restrooms were also found to be non-compliant and will most likely require a complete retrofit to bring into compliance. The women's restroom will need to lose one water closet in order to provide required clear spaces at all water closets and lavatories. It is worth noting

that the current number of fixtures provided in each of the public restrooms is inadequate per current code. Remediation of the situation is not required by code for an existing building.

Building B – Most doors with closers in this building fail the door pull force issue described in Building A above. The public restrooms in this building all are sized for small children, configured to allow for direct visual inspection by adult staff, and are not required to comply with all ADA regulations. Grab bars are missing from each of the restrooms and should be provided at one water closet in each restroom. Adult restrooms are not provided in this building and it is assumed that the restrooms in Buildings A and C4 are used for adult staff. Existing cabinets and counter tops are non-compliant and should be replaced. One door contains a 4” lip at the threshold – a new landing and ramp should be extended to accommodate.

Building C2 – Two major issues with this trio of portable buildings are non-compliant ramps accessing the buildings and a restroom which is too small to provide adequate ADA compliant Children’s facility. Adult restrooms are not provided in this building and it is assumed that the restrooms in Buildings A and C4 are used for adult staff. Existing cabinets and counter tops are non-compliant and should be replaced.

Building C4 - Most doors with closers in this building fail the door pull force issue described in Building A above. The public restrooms in this building all are sized for small children, configured to allow for direct visual inspection by adult staff, and are not required to comply with all ADA regulations. Grab bars are missing from the restroom and should be provided. Adult Staff restrooms are provided by one unisex bathroom which also serves the needs of adult staff in Buildings B and C2. Existing cabinets and counter tops are non-compliant and should be replaced. Existing thermostats are located too high for ADA compliance.

Building D - Most doors with closers in this building fail the door pull force issue described in Building A above. The Men’s restroom does not provide adequate pull side clearance and the door to the Staff restroom does not provide 32” minimum clearance.

See Section C.2 for additional items and specific information on the issues discussed above.



C.2 Drawing Index

The following drawings indicate specific CBC/ADA deficiencies discovered during the assessment.

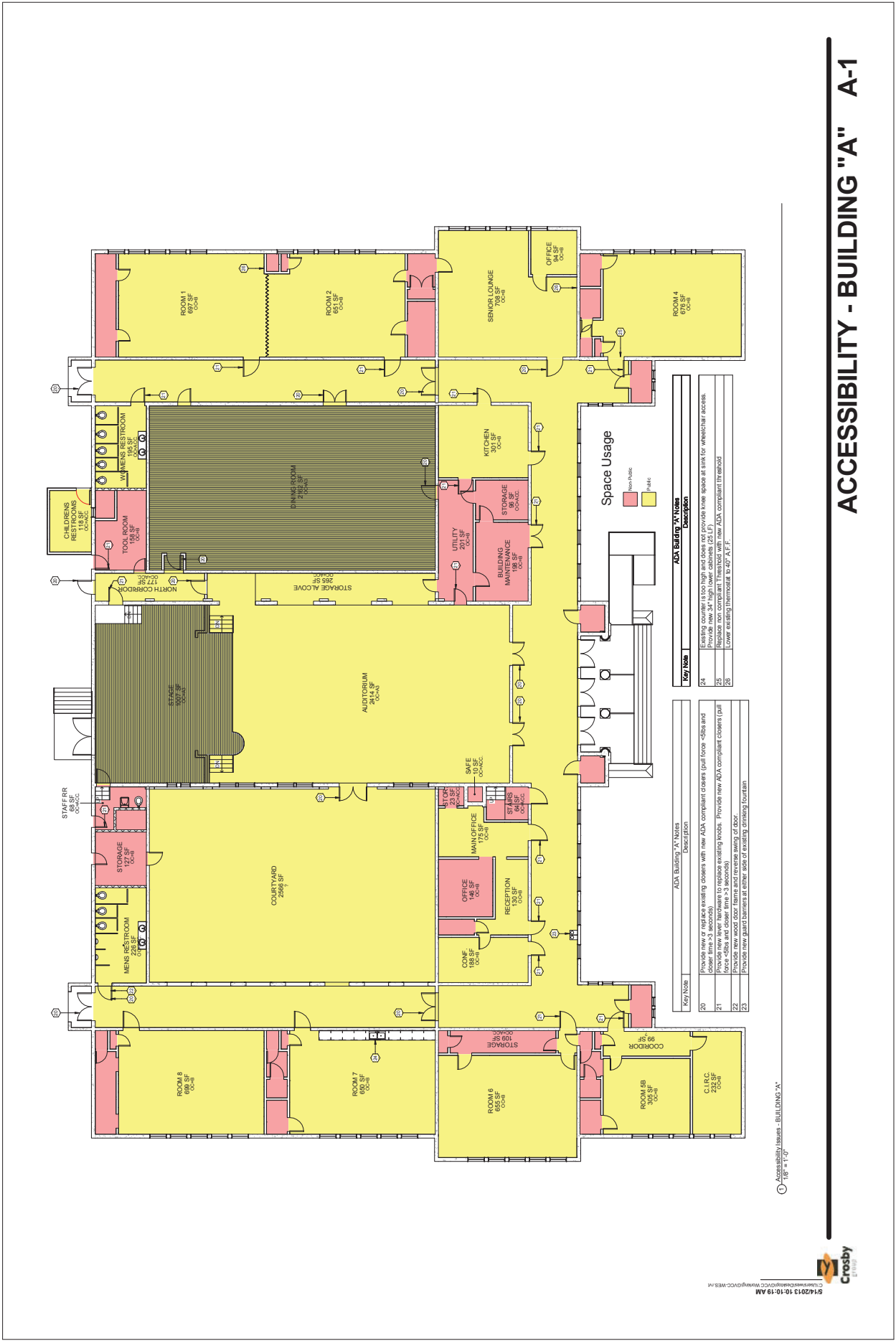
Where appropriate a general solution was provided in order that a cost estimate could be performed and a budgetary number established for future remediation.

Sheet	Description
A0a	Accessibility Assessment – South Site Plan
A0b	Accessibility Assessment – North Site Plan
A1	Accessibility Assessment – Building A – Main Community Center
A1a	Accessibility Assessment – Building A – Main Community Center – Public Restrooms
A2	Accessibility Assessment – Building B - Classrooms
A3	Accessibility Assessment – Building C2 – Portable Classrooms
A4	Accessibility Assessment – Building C4 - Classrooms
A5	Accessibility Assessment – Building D – United Boys and Girls Club



Key Note	Description
0	Provide new stripped access aisle from new curb out to Building "D" and access to west side accessible stall (approximately 1500 s.f.)
1	One parking stall to be removed to allow for access aisle
2	Convert existing accessible stall to standard parking stall
3	Provide new van accessible parking stall, access aisle and signage (approximately 200 s.f. of re-striping required)

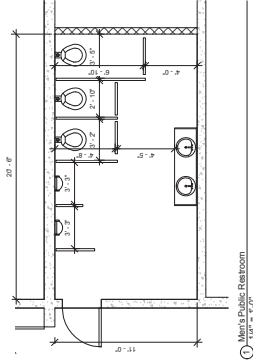
ACCESSIBILITY - NORTH SITE PLAN A-0b



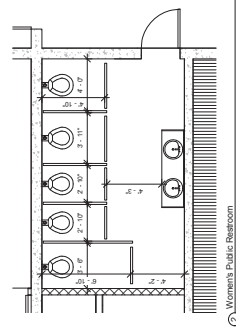
ACCESSIBILITY - BUILDING "A" A-1



5/14/2013 10:10:19 AM
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- Provide at Men's Public Restroom:**
- 3 new wall mounted water closets with partitions, grab bars and associated accessories
 - 2 new urinals with partitions
 - 2 new lavatories and associated accessories



- Provide at Women's Public Restroom:**
- 4 new wall mounted water closets with partitions, grab bars and associated accessories
 - 2 new lavatories and associated accessories

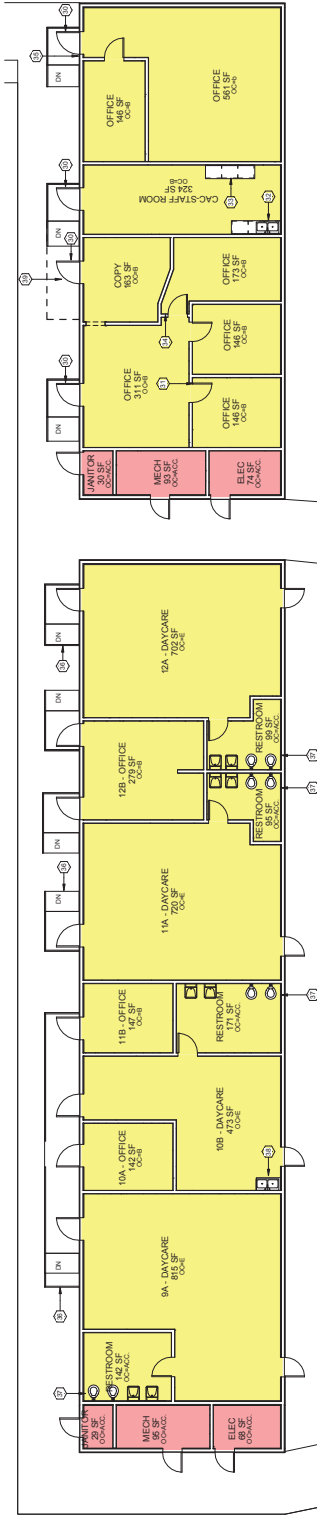
Recommend total redesign of public restrooms, removal of all fixtures and provision of all new water closets, urinals and lavatories.

BUILDING "A" - Restrooms A-1a

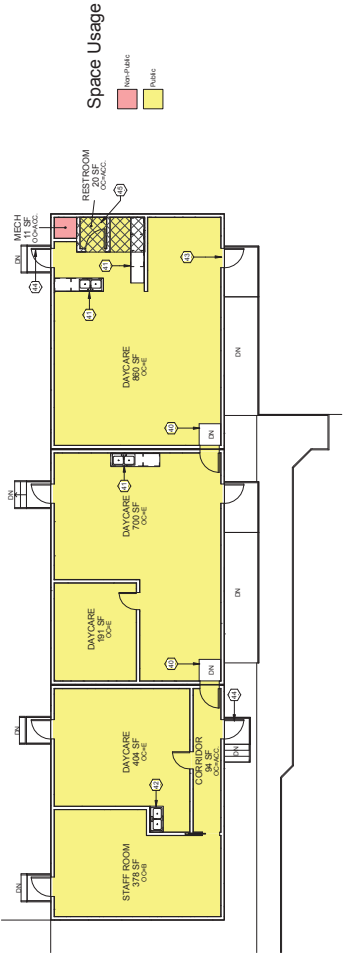
ACCESSIBILITY - BUILDING "B" A-2

Key Note	ADA Building "B" Notes
30	Provide new ADA compliant doors (full close, self-closing time > 3 seconds)
31	Provide new lever hardware to replace existing knobs
32	Existing counter is too high. Provide new 34" high lower cabinets (10 LF)
33	Existing counter is too high. Provide new 34" high lower cabinets (10 LF)
34	Existing counter is too high. Provide new 34" high lower cabinets (10 LF)
35	Existing counter is too high. Provide new 34" high lower cabinets (10 LF)
36	Existing counter is too high. Provide new 34" high lower cabinets (10 LF)
37	Existing counter is too high and does not provide knee space at sink for wheelchair access. Provide new 34" high lower cabinets (10 LF)
38	Existing counter is too high and does not provide knee space at sink for wheelchair access. Provide new 34" high lower cabinets (10 LF)
39	Existing counter is too high and does not provide knee space at sink for wheelchair access. Provide new 34" high lower cabinets (10 LF)

Space Usage

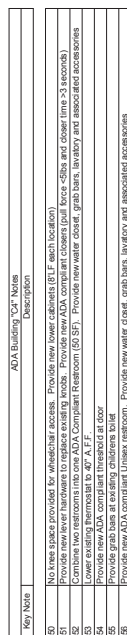


Key Note	ADA Building C/P Notes
	Description
40	Remove existing non-compliant ramp and provide new ramp with slope no greater than 1:12
41	Existing counter is too high and does not provide knee space at sink for wheelchair access. Provide new lower cabinets (8 L.F. each location)
42	Existing counter is too high and does not provide knee space at sink for wheelchair access. Provide new lower cabinets (4 L.F.)
43	Provide new ADA compliant threshold at door
44	Provide new lever hardware to replace existing knobs. Provide new ADA compliant closet (pull force <5lbs and closer time >3 seconds)
45	Existing toilet room is non compliant. Provide walls, doors, new water closet, grab bars, lavatory and associated accessories (70 SF)



① Accessibility Issues - BUILDING "C2"
1/8" = 1'-0"

ACCESSIBILITY - BUILDING "C2" A-3



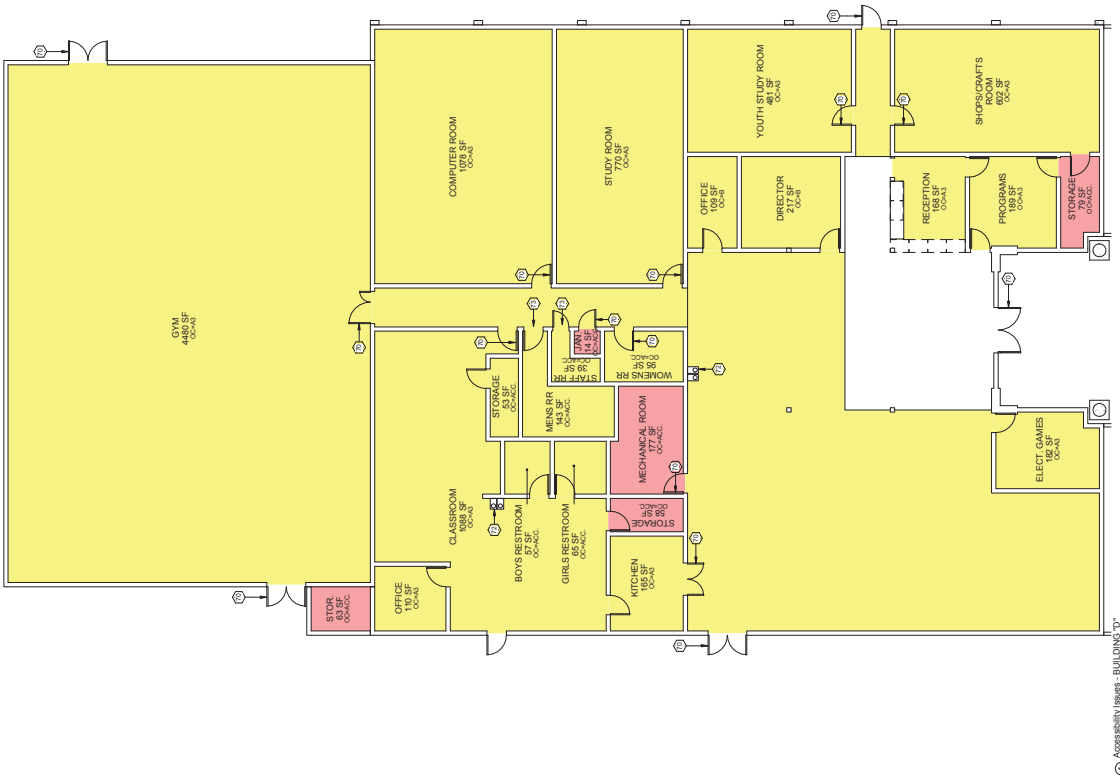
Space Usage

Non-Public
Public

1 Accessibility Issues - BUILDING "C"

ACCESSIBILITY - BUILDING "C4" A-4

Key Note	ADA Building "D" Notes
70	Existing door has a pull force greater than 5 lbs. or no closer. Provide new closer. ADA compliant closer with pull force less than 5 lbs.
72	Provide new panic barriers at either side of existing drinking fountain
73	Provide new panic barriers at either side of existing drinking fountain
74	Provide new panic barriers at either side of existing drinking fountain
75	Provide new panic barriers at either side of existing drinking fountain
76	Provide new panic barriers at either side of existing drinking fountain
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95	Provide new panic barriers at either side of existing drinking fountain
96	Provide new panic barriers at either side of existing drinking fountain
97	Provide new panic barriers at either side of existing drinking fountain
98	Provide new panic barriers at either side of existing drinking fountain
99	Provide new panic barriers at either side of existing drinking fountain
100	Provide new panic barriers at either side of existing drinking fountain



ACCESSIBILITY - BUILDING "D" A-5



D. Conclusion & Mitigation Strategy

This assessment has identified specific areas and elements that are currently non-compliant with respects to the California Building Code and the Americans with Disabilities Act as it relates to site and building accessibility. Remediation is needed to provide a barrier free experience for those individuals with special physical and mental conditions who use this facility.

The drawings included in this report identify specific items that need to be addressed. The suggestions described in the drawings are typical but generally lack sufficient detail for a standard competitive bid scenario. Further site surveys and solution refinement is required. The City should follow the guidelines found in CBC Section 1134B unless otherwise directed by the City's Building Official.

If and when the structural remediation work recommended in the Seismic Assessment Report at Building A is undertaken, at least a portion of the site accessibility and probably all of the interior accessibility issues will be required to be implemented as a part of that work. Since there is no structural work suggested for the buildings B, C2, C4 and D, the associated accessibility issues should be prioritized and included in the City's Capital Improvement Budgets over the next several years.

Appendix A – Site Photos



Figure 1 - Front Entrance of Building A



Figure 2 – Front of Building B



Figure 3 – Front of Building C2



Figure 4 – Front of Building C4



Figure 5 – Front of Building D



Figure 6 – Path of Travel from Hollister Bus Stop



Figure 7 – Path of Travel from Hollister Bus Stop



Figure 8 – Building A, non-compliant cabinet and sink

ATTACHMENT 7

Goleta Valley Community Center Partner Engineering and Science ADA Study

PROPERTY CONDITION REPORT

Goleta Community Center
5679, 5681 & 5689 Hollister Avenue
Goleta, California 93117

December 30, 2016
Partner Project Number: 16-170535.1

Prepared for:
City of Goleta
130 Cremona Drive, Suite B
Goleta, California, 93117



December 30, 2016

Ms. Claudia Dato
City of Goleta
130 Cremona Drive, Suite B
Goleta, California, 93117

Subject: Property Condition Report
Goleta Community Center
5679, 5681 & 5689 Hollister Avenue
Goleta, California
Partner Project No. 16-170535.1

Dear Ms. Dato:

Pursuant to Agreement No. 2016-16 between the City of Goleta ("Client") and Partner Engineering and Science, Inc. ("Partner") is pleased to provide the results of the assessment performed on the above-referenced property. At a minimum, this assessment was performed in general conformance with the scope and limitations as set forth by ASTM E2018-15 "Standard Guide for Property Condition Assessments: Baseline Property Condition Assessment Process" and as specified in the agreed contract that initiated this work. Specific requirements or deviations from the minimum ASTM standard are described herein. The findings are detailed in the attached property condition report.

The purpose of this assessment is to describe the primary systems and components of the subject property, to identify conspicuous defects or material deferred maintenance, and to present an opinion of costs to remedy to observed conditions. In addition, this report identifies systems or components that are anticipated to reach the end of their expected useful life during the specified evaluation term and includes an opinion of cost for future capital replacements.

This assessment was performed utilizing methods and procedures consistent with good commercial or customary practices designed to conform to acceptable industry standards. The independent conclusions represent Partner's best professional judgment based upon existing conditions and the information and data available to us during the course of this assignment.

We appreciate the opportunity to provide these assessment services. If you have any questions concerning this report, or if we can assist you in any other matter, please contact Jenny Redlin at (310)765-7243.

Sincerely,

Partner Engineering and Science, Inc.



Michael P. Arias
Technical Director – Principal



Jenny Redlin
National Client Manager

EXECUTIVE SUMMARY AND PROPERTY DESCRIPTION

Executive Summary

In accordance with the requirements of Agreement No. 2016-16 prepared by the City of Goleta ("Client"), Partner Engineering and Science, Inc. (Partner) has performed a property condition assessment (PCA) of the parcel and improvements located at 5679, 5681, & 5689 Hollister Avenue, Goleta, California.

Goleta Community Center is a three-building campus containing approximately 35,335 gross square feet surrounded by surface parking on a 9.84 acre parcel of land. Each building is one story. The three buildings that comprises the property are, the Community Center building, Daycare/CAC Head Start, and Daycare/Rainbow-School. The Goleta Boys and Girls Club and a pre-fabricated building, although are placed in this parcel, are not a part of the scope of work.

The subject parcel is irregular in shape and is bounded by Hollister Avenue to the north, the Boys and Girls Club building and an unknown creek to the south, residential and commercial properties to the west and a city maintenance yard to the east.

The subject property is relatively flat with a minimum downward slope to the street (from south to north). The northern part of the site collects storm water from roofs, landscaped areas and paved areas and direct them into the adjacent Hollister Avenue. The southern part of the property slopes gently down toward the south property line. Storm water from the roofs of the school and the Community Center buildings, landscaped areas and paved areas sheet flows to on-site inlets and catch basins which are connected to an underground municipal storm water management system.

The subject property of the scope of work consists of three buildings as follows:

The Goleta Community Center was built in 1927 and contains administration offices, a pre-function area, meeting rooms, a kitchen, classrooms, an auditorium, a dining hall (senior meeting area), and public restrooms within a floor area of 19,607 S.F. An open courtyard is provided in the eastern portion of the building and is provided with landscaping, seating areas and a small fountain. The auditorium has direct access to the courtyard. A courtyard was provided at the western side of the auditorium but was enclosed to create a dining hall.

Classroom Building A houses the Daycare/CAC Head Start School and was built in 1948 with an addition in 1950; and contains offices, classrooms, a laundry room, and a mechanical room within 6,851 S.F. of floor area.

Classroom Building C4 houses the Daycare/Rainbow School and was built in 1958. This building contains the Daycare and Toddlers rooms, teacher's restrooms, a storage room, a mechanical room and children's restrooms within an area of 5,376 S.F.

Vehicular access is provided by one-way entry drive lane leading from the adjacent public right-of-way to the on-site drive aisles and rear parking areas. The main entrance and exit are located off Hollister Avenue. Signalization is not provided at the entrance or exit points to the subject property. Since the site has access from public transportation, parking does not appear to be an issue.

Concrete pavement is provided at the driveway aprons. Asphalt pavement is utilized throughout the balance of the site.

Based on Partner's physical count, on-site parking is provide for a total of 170 parking spaces, including 10 ADA "standard" spaces. Although not designated as van spaces, two can be striped as "van" parking spaces.

All of the parking stalls are located in open lots. Curbing placed along the parking area perimeters and interior islands consists of cast-in-place concrete. All other observed parking spaces are provided with wheel stops.

The sidewalks, exterior colonnades and walkways throughout the property are constructed of cast-in-place concrete.

The Community Center building foundation consist of cast-in-place 14" thick foundation walls. The foundation systems include reinforced concrete column pads. The elevated floor systems of the main building consist of wood joists and are sheathed with wood planking. The walls consist on cast-in-place reinforced concrete wall structure with some wood stud-framed exterior and interior bearing walls supporting a structural wood frame roof. The roof diaphragm at the Assembly Hall is constructed of wood rafters and are sheathed with wood planking. The Dining Hall roof is constructed with wood bow string trusses and is wood planking.

The Classroom Buildings foundation consist of reinforced-concrete slabs-on-grade with continuous perimeter cast-in-place reinforced concrete spread footings supporting bearing walls and interior grid of isolated cast-in-place reinforced concrete spread footings and column pad footings bearing directly on the soil. The sloped roof framing system consists of steel beams and wood rafters supporting plywood decking.

Plumbing systems serve the building, restrooms, kitchens and garden spaces. Water is supplied from one main entering from Hollister Avenue into the water meter located on the north-west side of the property; water distribution is by copper lines and drained via copper or cast-iron pipes. Plumbing is run through floor rated chases to bathrooms, classrooms and kitchen areas. Natural gas is also provided and enters the site from Hollister Avenue from the northwest side of the property and is routed underground along the main drive entrance off Hollister Avenue.

The property buildings are serviced by two electrical feeder panels, one of 120/240-volt, one-phase, three wire service with a capacity of 400 amperes. The second one of 120/240, three phase, three wire service with a capacity of 400 amperes. The main electrical room is located on the basement level of the Community Center building.

Architectural Features and Building Data

The subject property consist of three single-story buildings project featuring cast-in-place concrete and wood frame construction. All these buildings have an exterior painted stucco finish. The Community Center located in front of the property on Hollister Avenue has a raised stepped main entrance and is accented by four columns highlighting the main entrance to the main lobby. The pediment of the façade exhibits original signage of "Goleta Union School" cast into the lentil bean and wood assessment windows. Terracotta tile steps and an accessible ramp define the pedestrian entrance from street and parking area.

The front area of main building contains a drop-off area, accessible and regular parking and gardens with a gazebo within a landscaped yard.

The south, east and west facades are also finished with painted stucco. At the east and west elevations, the original wood frame windows were replaced with operable vinyl windows that provide lighting and natural ventilation to the rooms located on these sides. The south elevation provides access to the Community Center via colonnades to classrooms.

Covered walkways connect to the main center with the Classroom Building B. A covered walkway provides access to Classroom Building C4.

The following table identifies the gross building areas. Gross areas were taken from the original drawing tabulation. Detailed physical measurements were not performed as part of this assessment. Parking is not included as gross building area.

Building Designation	Year Built	Gross Area (SF)	Rentable Area (SF)
Main Goleta Community Center – A	1927	22,612	19,607
Day Care/ CAC Head Start – B	1948/1950	7,267	6,851
Day Care/ Toddlers Rainbow School – C4	1958	5,456	5,376
	Totals:	35,335	31,834

Overall Condition

Based on the systems and components observed during the walk-through survey, the subject property appears to be in good to fair condition for its age and usage. The overall level of preventative maintenance appeared to be fair and generally appears to be reactive. The detailed observations of reviewed systems are presented in the following Sections of this report, with tabulated opinions of cost presented in the Appendices. No recent or planned capital improvements were reported by the City of Goleta.

Immediate Repair Items

ASTM E2018 requires the identification of physical deficiencies and inclusion of an opinion of cost to address those items that require immediate action as a result of the following: Material existing or potential unsafe conditions, material building code or fire code violations, or conditions, that if left uncorrected, have the potential to result in, or contribute to, critical element or system failure within one year or may result in a significant increase in remedial cost. The identified items, if any, are listed in Table 1 – Immediate Repairs and Deferred Maintenance Cost Opinion.

Major immediate repair items include:

- Repair crack in the basement foundation wall of the Community Center Building with epoxy injection;
- Clear soil away from pier footings in crawl space of the Community Center Building;
- Repair inoperable windows mechanisms at east classrooms of the Community Center building;
- Replace sewer line between the Community Center office restroom cleanout and the men's restroom. Cost includes further investigation and possible pump station and;
- Address non-compliant ADA features.

Replacement Reserve Items

This report includes an evaluation of the remaining useful life of the building systems and appurtenances on the subject property. The length of the evaluation term is specified by the Client. Items that represent a capital expenditure and are anticipated to reach the end of their useful life within the evaluation term are identified in Table 2 - Capital Replacement Reserve Cost Opinion.

Factors that may affect the age and condition of a system include, but are not limited to, the frequency of use, exposure to environmental elements, quality of construction and installation, and amount of maintenance provided. Based on these factors, a system may have an effective age that is greater or less than its actual chronological age. Routine maintenance costs are not included as part of this assessment. Building systems and appurtenances are expected to exceed the evaluation period, or are a tenant responsibility to maintain and replace, are omitted from Table 2.

Significant replacement reserve items include:

- Asphalt seal coat & parking stall striping;
- Mill, grind and place asphalt overlay throughout parking areas;
- Replace built-up and asphalt shingle roofing including repairs or replacement of gutters and downspouts;
- Inspect and rehabilitate dining room skylight frame, panes and sealants;
- Exterior cleaning, painting, sealing;
- Replace split-system condenser unit;
- Replace split-system furnace-fan coil unit;
- Replace 40-gallon water heater;
- Infrared testing of the electrical service;
- Replace fire alarm panel;
- Interior finishes replacement and painting;
- Refinish Community Center hardwood flooring; and
- Replace kitchen equipment.

TABLE 1 - IMMEDIATE REPAIRS & DEFERRED MAINTENANCE COST OPINION**Goleta Community Center**

PROPERTY ADDRESS:

5679,
5681 & 5689 Hollister Avenue, Goleta, CA 93117Partner Project No. 16-170535
December 30, 2016

Sect. No.	Deficiency or Repair Item	Quantity	Unit	Unit Cost	Immediate Repair	Short- TermCost	Total Cost
SITE/TRACT IMPROVEMENTS							
3.0	None noted						
BUILDING STRUCTURE							
4.0	Repair crack in the basement foundation wall of the Community Center Building with epoxy injection	1	LS	\$2,000	\$2,000		\$ 2,000
4.0	Clear soil away from pier footings in crawl space of the Community Center Building	1	LS	\$1,000	\$1,000		\$ 1,000
EXTERIOR ENVELOPE							
5.3	Repair inoperable windows mechanisms at east classrooms of the Community Center building	1	LS	\$5,000	\$5,000		\$ 5,000
MECHANICAL AND ELECTRICAL SYSTEMS							
6.2	Replace sewer line between the Community Center office restroom cleanout and the men's restroom. Cost includes further investigation and possible pump station	1	LS	\$30,000	\$30,000		\$ 30,000
INTERIOR ELEMENTS AND FINISHES							
7.0	None noted						
CODE REVIEW							
8.0	None noted						
ADA COMPLIANCE							
9.0	Modify bus shelters to provide wheelchair access	2	EA	\$1,500	\$3,000		\$ 3,000
9.0	Modify/construct compliant curb cuts at existing accessible parking locations adjacent to existing buildings	3	EA	\$10,000	\$30,000		\$ 30,000
9.0	Modify walkways along the the south side of of the Community Center building to eliminate non-compliant cross-slopes and ramp to the pre-fabricated day care buildings	1	LS	\$10,000	\$10,000		\$ 10,000
9.0	Reset uneven brick pavers at walkway from bus shelter at Hollister Avenue	1	LS	\$1,000	\$1,000		\$ 1,000
9.0	Provide accessible concrete ramp with handrails to top level at gazebo	1	LS	\$2,500	\$2,500		\$ 2,500
9.0	Modify existing sloped walkway to provide compliant access between Classroom Buildings B and C4	1	LS	\$5,000	\$5,000		\$ 5,000
9.0	Provide compliant handrails at main entrance and accessible ramp to the Community Center	1	LS	\$15,000	\$15,000		\$ 15,000
9.0	Adjust door closers to provide less than 5 lbs opening pressure	1	Maint				
9.0	Replace orbital hardware with lever-type hardware	50	EA	\$300	\$15,000		\$ 15,000
9.0	Provide cane detection at the drinking fountain at the Community Center	1	LS	\$1,000	\$1,000		\$ 1,000
9.0	Modify existing public restrooms of the Community Center building	2	EA	\$25,000	\$50,000		\$ 50,000
TOTAL					\$ 170,500		\$ 170,500

TABLE 2 - REPLACEMENT RESERVE COST OPINION

Goleta Community Center

PROPERTY ADDRESS:
5679,
5681 & 5689 Hollister Avenue, Goleta, CA 93117

Partner Project No. 16-170535
December 30, 2016

RENTABLE AREA (sf): 31,834
SITE EFFECTIVE AGE (YR): 61
INFLATION RATE: 2.5%
EVALUATION PERIOD (YR): 10

SECT. #	Description	AVG EFF			QTY	UNIT	UNIT COST	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6	YR 7	YR 8	YR 9	YR 10	Total Cost
		EUL (YR)	AGE (YR)	RUL (YR)														
SITE/TRACT IMPROVEMENTS																		
3.6	Asphalt seal coat & parking stall striping	5	4	1	102,000	SF	\$0.15	\$15,300					\$ 15,300					\$ 30,600
3.6	Mill, grind and place asphalt overlay throughout parking areas	25	24	1	102,000	SF	\$2.75	\$ 280,500										\$ 280,500
3.11	Replace gazebo	15	13	2	1	LS	\$12,000	\$ 12,000										\$ 12,000
BUILDING STRUCTURE																		
4.0	None noted																	\$ -
BUILDING ENVELOPE																		
5.1	Roof replacement - Asphalt shingles, includes repairs or replacement of gutters and downspouts	20	17	3	36,700	SF	\$3.00			\$ 110,100								\$ 110,100
5.1	Roof replacement - BUR, includes repairs or replacement of scuppers, roof drains and downspouts	20	18	2	12,000	SF	\$6.50	\$ 78,000										\$ 78,000
5.1	Inspect and rehabilitate dining room skylight frame, panes and sealants	-	-	3	1	LS	\$15,000			\$ 15,000								\$ 15,000
5.2	Exterior cleaning, painting, sealing (includes refinishing windows, removing and replacing sealants, painting building and site metals, painting soffits, painting walkways)	7	5	2	47,000	SF	\$1.25	\$ 58,750							\$ 58,750			\$ 117,500
MECHANICAL AND ELECTRICAL SYSTEMS																		
6.1	Split-system condenser, replace	20	19	1	3	Ton	\$1,200	\$ 3,600										\$ 3,600
6.1	Split-system furnace-fan coil, Replace	25	24	1	3	Ton	\$800	\$ 2,400										\$ 2,400
6.2	Replace 40-gallon water heater	20	15	5	1	EA	\$1,000	\$1,000				\$ 1,000						\$ 2,000
6.3	Infrared testing of the electrical service	5	1	4	1	EA	\$1,200			\$ 1,200					\$ 1,200			\$ 2,400
6.5	Replace fire alarm panel	15	10	5	1	EA	\$8,500					\$ 8,500						\$ 8,500
INTERIOR ELEMENTS AND FINISHES																		
7.1	Paint Community Center walls and ceilings	7	3	4	50000	SF	\$ 0.75				\$ 37,500							\$ 37,500
7.1	Replace of Community Center carpet	7	5	2	2000	SF	\$ 9.00	\$ 18,000							\$ 18,000			\$ 36,000
7.1	Replace of Community Center vinyl flooring	10	6	4	3000	SF	\$ 6.00				\$ 18,000							\$ 18,000
7.1	Refinish Community Center hardwood flooring	10	6	4	7500	SF	\$ 10				\$ 75,000							\$ 75,000
7.1	Replace kitchen equipment	25	20	5	1	LS	\$ 50,000					\$ 50,000						\$ 50,000

TABLE 2 - REPLACEMENT RESERVE COST OPINION

Goleta Community Center

PROPERTY ADDRESS:
5679,
5681 & 5689 Hollister Avenue, Goleta, CA 93117

Partner Project No. 16-170535
December 30, 2016

RENTABLE AREA (sf): 31,834
SITE EFFECTIVE AGE (YR): 61
INFLATION RATE: 2.5%
EVALUATION PERIOD (YR): 10

SECT. #	Description	AVG EFT EUL AGE RUL (YR) (YR) (YR)	QTY	UNIT	COST	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6	YR 7	YR 8	YR 9	YR 10	Total Cost
CODE REVIEW																
8.0	All code-related issues are considered Immediate Repairs															\$ -
AMERICANS WITH DISABILITIES ACT																
9.0	See Immediate Repair schedule															
Uninflated Totals:						\$302,800	\$ 166,750	\$ 125,100	\$ 131,700	\$ 59,500	\$ 15,300	\$ -	\$ -	\$ 77,950	\$ -	\$ 879,100
Inflated Totals:						\$ 302,800	\$ 170,919	\$ 131,433	\$ 141,826	\$ 65,677	\$ 17,311	\$ -	\$ -	\$ 94,975	\$ -	\$ 924,940

Uninflated cost per s.f. per year: \$2.76
Inflated cost per s.f. per year: \$2.91