



Award of Goleta City Grants for the 2019-20 Program Year

City of Goleta City Council Meeting

May 7, 2019

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Department of Neighborhood Services & Public Safety

City Grant & CDGB Funding Summary

| Grant Program | Number of Grants to be Awarded | Proposed Amount |
|---------------------------|-----------------------------------|--------------------|
| CDBG | 5 | \$33,409 |
| Goleta City Grant Program | 39 | \$69,750 |
| Total | 44 | \$103,159 |

City Grant Funding Summary

| Grant Category | Number of Grants to be Awarded | Amount |
|-------------------------|--------------------------------|-----------------|
| Educational Programs | 2 | \$1,500 |
| The Arts | 5 | \$4,500 |
| Community Events | 6 | \$13,000 |
| Low-Income Services | 5 | \$14,000 |
| Senior Services/Program | 4 | \$10,250 |
| Environmental/Wildlife | 4 | \$3,500 |
| Youth Services/Program | 7 | \$10,500 |
| Miscellaneous Programs | 6 | \$12,500 |
| Total | 39 | \$69,750 |

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5-Year Requests & Award History

| Program Year | Applications Received | Amount Requested | Number of Applications Funded | Total Amount Funded | General Fund Revenues |
|--------------|-----------------------|------------------|-------------------------------|---------------------|-----------------------|
| 2019-20* | 43 | \$181,561 | 39 | \$69,750 | - |
| 2018-19 | 41 | \$181,075 | 32 | \$67,546 | ~\$27.6M |
| 2017-18 | 49 | \$145,508 | 41 | \$77,000 | \$27.5M |
| 2016-17 | 50 | \$150,117 | 39 | \$76,000 | \$26M |
| 2015-16 | 47 | \$114,715 | 37 | \$75,600 | \$24.6M |