



Agenda Item A.1
DISCUSSION/ACTION ITEM
Meeting Date: May 13, 2019

TO: Planning Commission Chair and Members

FROM: Anne Wells, Advance Planning Manager
James Winslow, Sr. Project Engineer

SUBJECT: General Plan Conformance Findings for the Capital Improvement Program FY 2019-2020

RECOMMENDATION

It is recommended that the Planning Commission:

Adopt Resolution No. 19-____, entitled "A Resolution of the Planning Commission of the City of Goleta, California, Finding the Fiscal Year 2019-2020 Capital Improvement Program is in Conformance with the Goleta General Plan / Coastal Land Use Plan Pursuant to Section 65401 of the Government Code."

The Planning Commission should refer the case back to staff for appropriate modifications if the Commission does not adopt the recommended action.

DISCUSSION

Since incorporation and the completion of the City's General Plan / Coastal Land Use Plan (General Plan), the Public Works and Planning and Environmental Review Departments have developed a list of capital improvement projects to address the City's infrastructure needs. This list is based on a review of various General Plan policies, which identify several capital improvement projects that are needed to address the buildout of the community as anticipated by the General Plan through year 2030. This list of capital improvement projects is intended to address infrastructure needs associated with both existing and future development identified in the General Plan and includes any project that involves needed repairs or improvements to our existing infrastructure (e.g., streets, parks, public facilities, etc.) and the acquisition or construction of new infrastructure.

As a result of this updated capital improvement project list, the Public Works Department has developed a Capital Improvement Program (CIP), which is a budgeting and strategic planning tool used to assess the infrastructure needs of the community, the City's overall goals and objectives regarding these needs, and to prepare a funding strategy for projects identified to meet those needs. The Public Works Department's CIP for 2019-20 will be included in the Fiscal Year 2019-20 Budget subject to this General Plan conformity determination. The 2019-2020 Budget will be part of the Two-Year Budget to be adopted by the City Council in June 2019.

Under Section 65401 of the Government Code, the Planning Commission is required to review the list of proposed capital improvement projects in the CIP for the ensuing fiscal year and verify their conformance to the General Plan. The purpose for Planning Commission review is to ensure that the capital improvement projects in the CIP meet the objectives and policy standards established in the General Plan.

The capital improvement projects listed in the CIP for 2019-20 have been compared with the General Plan. The Public Works and Planning and Environmental Review team recommends that the Planning Commission finds the projects identified in the CIP for 2019-20 to be consistent with and conform to the General Plan and further the implementation of the General Plan. Exhibit 1 of Attachment 1 provides a matrix presenting each capital improvement project and the policies or portions of the General Plan to which the project conforms, as well as the anticipated environmental review corresponding with each project. Any required environmental documents will be prepared pursuant to the California Environmental Quality Act (CEQA) as part of project permit processing or at any other point in time as required by CEQA. This CIP General Plan conformity determination report is not a project under CEQA.

SUMMARY AND CONCLUSION

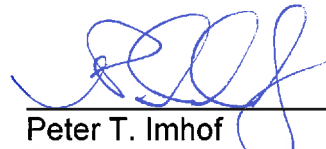
After review of the attached CIP General Plan Conformity Matrix, the Public Works and Planning and Environmental Review team recommends that the Planning Commission adopt the attached Resolution, officially determining that the capital improvement projects listed in the CIP for FY 2019-2020 conforms to the General Plan.

Legal Review By:

Approved By:



Winnie Cai
Assistant City Attorney



Peter T. Imhof
Planning Commission Secretary

ATTACHMENT:

1. A Resolution of the Planning Commission of the City of Goleta, California, Finding the Fiscal Year 2019-2020 Capital Improvement Program is in Conformance with the Goleta General Plan / Coastal Land Use Plan Pursuant to Section 65401 of the Government Code

Attachment 1

A Resolution of the Planning Commission of the City of Goleta, California, Finding the Fiscal Year 2019-2020 Capital Improvement Program is in Conformance with the Goleta General Plan / Coastal Land Use Plan Pursuant to Section 65401 of the Government Code

RESOLUTION NO. 19-

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF GOLETA, CALIFORNIA, FINDING THE FISCAL YEAR 2019-2020 CAPITAL IMPROVEMENT PROGRAM IS IN CONFORMANCE WITH THE GOLETA GENERAL PLAN / COASTAL LAND USE PLAN PURSUANT TO SECTION 65401 OF THE GOVERNMENT CODE

WHEREAS the Goleta General Plan / Coastal Land Use Plan (General Plan) is a comprehensive, long-term plan that guides land use and physical development of the geographic area of the incorporated City of Goleta (City) limits; and

WHEREAS the General Plan provides policy direction regarding the capital improvement projects that are needed to address infrastructure needs of the community based on the buildout of the community as anticipated by the General Plan through the year 2030; and

WHEREAS the City Public Works Department Capital Improvement Program (CIP) Division maintains a list of capital improvement projects to address the infrastructure needs of the City; and

WHEREAS the City has developed a CIP for the fiscal year of 2019-20, which is included in the 2019-2020 Budget of the Two-Year Budget for fiscal years 2019-20 and 2020-21; and

WHEREAS the CIP is a budgeting and strategic planning tool used to assess the infrastructure needs of the community, the City's overall goals and objectives regarding these needs and to prepare a funding strategy for the list of capital improvement projects identified to meet those needs; and

WHEREAS California Government Code Section 65401 requires the Planning Commission to annually review the list of capital improvement projects in the CIP and verify their conformance to the General Plan; and

WHEREAS the Planning Commission reviewed the list of capital improvement projects in the CIP for the fiscal year 2019-20 during a regularly scheduled public meeting on May 13, 2019; and

WHEREAS, pursuant to Government Code Section 65401, the Planning Commission desires to make a determination as to the conformance of the list of capital improvement projects in the CIP for the fiscal year of 2019-20 to the General Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE CITY OF GOLETA AS FOLLOWS:

SECTION 1. Recitals

The Planning Commission hereby finds and determines that the foregoing recitals, which are incorporated herein by reference, are true and correct.

SECTION 2. Finding of Conformity and Report to the City Council

Pursuant to Section 65401 of the Government Code, the Planning Commission has reviewed the list of capital improvement projects in the CIP for the fiscal year of 2019-20 and finds that the CIP conforms to the General Plan as set forth in Exhibit 1, which is attached and incorporated herein by reference. The Planning Commission hereby directs the Public Works and Planning and Environmental Review team to report this finding to the City Council.

SECTION 3. Documents

The documents and other materials which constitute the record of proceedings upon which this decision is based, are in the custody of the City Clerk, City of Goleta, 130 Cremona Drive, Suite B, Goleta, California, 93117.

SECTION 4. Certification

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 13th day of May, 2019.

JENNIFER R. SMITH, CHAIR

ATTEST:

APPROVED AS TO FORM:

DEBORAH LOPEZ
CITY CLERK

WINNIE CAI
ASSISTANT CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA)
CITY OF GOLETA) ss.

I, DEBORAH LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Planning Commission Resolution No. 19-__ was duly adopted by the Planning Commission of the City of Goleta at a regular meeting held on the 13th day of May, 2019, by the following vote of the Commission members:

AYES:

NOES:

ABSENT:

(SEAL)

DEBORAH LOPEZ
CITY CLERK

Exhibit 1

General Plan Conformance Matrix – Capital Improvement Projects

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

Project Number/ GTIP No.	Project Name	Environmental Document	Status of Project	General Plan Policies
FY 2019-20				
9001/ R-02	Hollister Avenue Complete Streets Corridor Plan	TBD	Preliminary Engineering/Environmental / Complete Streets Study	Figure 7-3: Map identification #3; Table 7-4: Identification #3; TE 5.4: Hollister Ave Redesign Improvements
9002/ R-01A1, R-01A2, R-01B, R-01C	Ekwill Street & Fowler Road Extensions Project - Hollister Ave @ Route 217 Southbound Ramps(Roundabouts) - Hollister Ave @ Route 217 Northbound Ramps(Roundabouts)	EIR/EA	Design and Right-of-Way	Figure 7-3: Map identification #2 & #37; Table 7-4: Identification #2, #37, & #38; TE 5.3: Ekwill-S Kellogg Improvements TE 5.4: Hollister Ave Redesign Improvements TE 5.10: Major Intersection Improvements
9006	San Jose Creek Bike Path – Southern Extent	MND	Preliminary Engineering	Figure 7-6: Bikeways Plan Map Planned Bikeway
9007	San Jose Creek Bike Path – Middle Extent	MND	Construction – Segment 1 Preliminary Eng.– Segment 2	Figure 7-6: Bikeways Plan Map Planned Bikeway
9009A	San Jose Creek Flood Damage – Interim Repair	TBD	Preliminary Engineering	TE 5.15: Other Improvements
9009B	San Jose Creek Flood Damage – Permanent Repair	TBD	Preliminary Engineering	TE 5.15: Other Improvements
9012	Armitos Avenue Bridge	TBD	Preliminary Engineering	Figure 7-6: Bikeways Plan Map Planned Bikeway
9025	Fire Station No. 10	MND	Design	PF 3.2: New Fire Station in Western Goleta
9027/ R-05	Goleta US 101 Overcrossing	EIR/EA	Preliminary Engineering	Figure 7-3: Map identification #4; Table 7-4: Identification #4; TE 5.5: New US-101 Freeway Crossings
9029	Cathedral Oaks Landscaping Enhancements	CE	Construction Closeout	VH 2.1: Designated Scenic Corridor VH 2.6: Gateways to the City VH 3: Community Character VH 4.10: Streetscape & Frontage Design
9031	Old Town Sidewalk Improvement Project	MND	Design and Right-of-Way	Figure 7-5: Pedestrian System Plan; TE 10.5: Pedestrian Safety
9033	Hollister Avenue Bridge Replacement	IS/MND	Design and Right-of-Way	TE 5.3: Ekwill-Fowler-S Kellogg Improvements
9035	Hollister/Kellogg Park (Jonny D. Wallis Neighborhood Park)	MND	Construction	OS 6: Public Park System Plan
9039	Hollister Class I Bike Path	CE	Construction Closeout	TE 11.5: Bicyclist Safety Figure 7-6: Bikeways Plan Map Planned Bikeway
9042/ R-12	Storke Road Widening, Phelps to City Limits	TBD	Environmental/Design	Figure 7-3: Map identification #13; Table 7-4: Identification #13; TE 5.13: Storke Road Capacity Improvements- Whittier to Southern City Limit

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

Project Number/ GTIP No.	Project Name	Environmental Document	Status of Project	General Plan Policies
9044/ I-07	Hollister Widening, West of Storke Road	TBD	Design	TE 5.15: Other Improvements
9045/ I-20	Los Carneros Road/ US 101 SB On-Ramp Dual Right Turn Lanes	EIR	TBD	TE 5.10 Major Intersection Improvements TE 5.15: Other Improvements
9053	Cathedral Oaks Crib Wall Interim Repair Project	TBD	Preliminary Engineering	SE 5: Soil and Slope Stability Hazards
9056	LED Street Lighting Project	TBD	Preliminary Engineering	SE 1: Safety in General SE 1.7: Abatement of Public Safety Hazards TE 10: Pedestrian Circulation TE 11.5: Bicyclist Safety PF 8: General Standards for Public Facilities CE 13: Energy Conservation VH 1.3(e): Protection of Ocean and Island Views
9058	Rectangular Rapid Flashing Beacons (RRFB) at Chapel / Pedestrian Hybrid Beacon (PHB) at Kingston	CE	Design	TE 10: Pedestrian Circulation Figure 7-5: Pedestrian System Plan
9059	Bicycle and Pedestrian Master Plan	TBD	Preliminary Engineering/Study/ Master Plan	TE 1: Integrated Multi-Modal Transportation System TE 6.2: Component Features Included in Street Standards TE 10: Pedestrian Circulation TE 11: Bikeways Plan TE 14: Financing Transportation Improvements TE 15: Regional Transportation Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map
9060	Fairview Avenue Sidewalk Infill at Stow Canyon Road	CE	Design	TE 10: Pedestrian Circulation
9061	Cathedral Oaks Class I Multi-Use Path	TBD	Preliminary Engineering	TE 1: Integrated Multi-Modal Transportation System TE 3: Streets and Highways Plan and Standards
9062/ I-18	Storke Road/Hollister Avenue Transit, Bike/Ped, and Median Improvements	CE	Preliminary Engineering	TE 5.15: Other Improvements TE 5.16 Traffic Monitoring
9063	Evergreen Park – Public Restroom	TBD	Preliminary Engineering	OS 6: Public Park System Plan PF 2: Other Facilities of the City of Goleta PF 8: General Standards for Public Facilities
9064	Reclaimed Water Service to Evergreen Park	TBD	Design	CE 10: Watershed Management and Water Quality

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

Project Number/ GTIP No.	Project Name	Environmental Document	Status of Project	General Plan Policies
				CE 15: Water Conservation and Materials Recycling
9065	Reclaimed Water Service to Bella Vista Park	TBD	Design	CE 10: Watershed Management and Water Quality CE 15: Water Conservation and Materials Recycling
9066	Miscellaneous Park Improvements	CE	Design	OS 6: Public Park System Plan SE 1: Safety in General PF 8: General Standards for Public Facilities
9067	Goleta Community Center Upgrade	TBD	Preliminary Engineering	PF 8: General Standards for Public Facilities
9068	Parks Master Plan	TBD	Planning	OS 6: Public Park System Plan OS 7.5: Open Space for Outdoor Recreation
9069	Miscellaneous Facilities Improvements	TBD	Ongoing	PF 2: Other Facilities of the City of Goleta PF 8: General Standards for Public Facilities
9070	Fairview Avenue/US 101 Intersection Sidewalk Infill	CE	Preliminary Engineering	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
9071	Improvements to Athletic Field at GCC	TBD	Conceptual Design/ Pending State Housing Related Parks Program grant funding	OS 6: Public Park System Plan OS 6.9 Park Master Plan
9072 R-04.2	La Patera Road/US 101 Crossing	EIR	Preliminary Engineering – seeking grant funding	TE 5.5 New US-101 Freeway Crossings TE 5.15 Other Improvements TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11.5: Bicyclist Safety Figure 7-3: Map identification #5; Table 7-4: Identification #5;
9074	Stow Grove Multi-Purpose Field	CE	Conceptual Design	OS 6: Public Park System Plan OS 6.8 Special Use Parks OS 6.9 Park Master Plan
9075	Evergreen Park Multi-Purpose Field	CE	Preliminary Engineering	OS 6: Public Park System Plan OS 6.8 Special Use Parks OS 6.9 Park Master Plan
9076	Public Swimming Pool	TBD	TBD	OS 6: Public Park System Plan OS 6.8 Special Use Parks OS 6.9 Park Master Plan
9077	Recreation Center/Gymnasium	TBD	TBD	OS 6: Public Park System Plan OS 6.8 Special Use Parks

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

Project Number/ GTIP No.	Project Name	Environmental Document	Status of Project	General Plan Policies
				OS 6.9 Park Master Plan
9078	Rancho La Patera Improvements	TBD	Environmental/Design	PF 2: Other Facilities of the City of Goleta PF 8: General Standards for Public Facilities
9079/ T1	Goleta Train Depot and S. La Patera Improvements	TBD	Planning	TE 7.3 Intermodal Transportation Center/Bus Transfer Areas TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11 Bikeways Plan Figure 7-4: Public Transportation System
9080	Electrical Utility Undergrounding	TBD	Preliminary Investigation	VH 1: Scenic Views PF 6.2 Undergrounding of Overhead Utilities.
9081	Covington Drainage System Improvements	TBD	Preliminary Engineering	OS 6: Public Park System Plan SE 6: Flood Hazards TE 5.15: Other Improvements
9083	Traffic Signal Upgrades	CE	Preliminary Engineering	TE 5.15: Other Improvements
9084	Community Garden	TBD	Planning	OS 6: Public Park System Plan
9085	Goleta Storm Drain Master Plan	TBD	Preliminary Engineering/Study	TE 5.15: Other Improvements TE 6.2 Component Features Included in Street Standards
9086	Vision Zero Plan	TBD	Preliminary Engineering/Study	TE 1.1 Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11 Bikeways Plan TE 11.5 Bicyclist Safety
9087	Crosswalk Pedestrian Hybrid Beacon (PHB) on Calle Real near Encina Road	CE	Pending Council Approval	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
9088	Rectangular Rapid Flashing Beacon (RRFB) Improvements at School Crosswalks	CE	Design	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 12.2: Efficient Utilization of Transportation Facilities PF 5: School Facilities

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

9089	Goleta Traffic Safety Study (GTSS)	TBD	Preliminary Engineering/Study	TE 1.1 Integrated Multi-Modal Transportation System TE 1.3 Improved Connectivity in Street, Pedestrian, and Bikeway Systems TE 1.4 Multi-Use Street System TE 3.3 Major Arterials TE 10.5: Pedestrian Safety TE 11.5 Bicyclist Safety TE 12.1 General
9090	La Patera Drainage System Improvements	CE	Preliminary Engineering	OS 6: Public Park System Plan TE 5.15: Other Improvements
9091	Calle Real Sidewalk Infill – La Patera to Los Carneros	CE	Preliminary Engineering	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
9092	Fowler Road Extension (Technology Drive to Fairview Avenue)*	EIR/EA	Design - on hold	Figure 7-3: Map identification #2; Table 7-4: Identification #2; TE 5.3: Fowler-S Kellogg Improvements TE 5.10: Major Intersection Improvements
9093	San Miguel Park Improvements	TBD	Preliminary Engineering	OS 6: Public Park System Plan OS 7.5: Open Space for Outdoor Recreation SE 1: Safety in General PF 8: General Standards for Public Facilities
9094	Santa Barbara Shores Park Improvements	TBD	Preliminary Engineering	OS 6: Public Park System Plan OS 7.5: Open Space for Outdoor Recreation SE 1: Safety in General PF 8: General Standards for Public Facilities
9095	Storke/Glen Annie at US 101 Interchange Analysis	TBD	Preliminary Engineering	TE 5.13: Storke Road Capacity TE 5.10: Major Intersection Improvements
9096	Orange Avenue Parking Lot	TBD	Preliminary Engineering	TE 3.6 Local Streets and Roads TE 9 Parking TE 9.4 Parking within Commercial and Industrial Areas TE 9.5 Parking Lot Design TE 9.6 Old Town Parking TE 9.7 Shared (Joint Use) Parking TE 12.3 Neighborhood Traffic Management
9097	Fairview Corridor Study (Fowler Road to Calle Real)	TBD	Planning	Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map TE 10: Pedestrian Circulation

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

				TE 10.5: Pedestrian Safety TE 11: Bikeways Plan TE 11.5: Bicyclist Safety TE 14: Financing Transportation Improvements TE 15: Regional Transportation
9099	Crosswalk at Calle Real/Fairview Center – Pedestrian Hybrid Beacon (PHB)	TBD	Conceptual Design	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety Figure 7-5: Pedestrian System Plan
9100/ I-22	Hollister Avenue/Fairview Avenue Roundabout (Intersection Improvements)	TBD	TBD	Figure 7-3 Map Identification #30 Table 7-4: Identification #6 and #10 Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map TE 5.4: Hollister Ave Redesign Improvements TE 5.9: Street Frontage Improvement TE 5.10: Major Intersection Improvements TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11: Bikeways Plan TE 11.5: Bicyclist Safety TE 14: Financing Transportation Improvements TE 15: Regional Transportation
9101	Goleta City Hall	TBD	Preliminary Engineering	TE 9.6 Old Town Parking TE 9.7 Shared (Joint Use) Parking
9102	Hollister Class 1 Bike Path Lighting	TBD	Preliminary Engineering	TE 10.5: Pedestrian Safety TE 11.5: Bicyclist Safety VH 1.3(e): Protection of Ocean and Island Views
TBD	Goleta Community Center Parking Lot Reconstruction	TBD	Preliminary Engineering	TE 9.6 Old Town Parking TE 9.7 Shared (Joint Use) Parking
TBD	Storke Road Corridor Study	TBD	TBD	TE 1.1 Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11 Bikeways Plan TE 11.5: Bicyclist Safety TE 15: Regional Transportation
TBD	Citywide School Zones Signage & Striping Evaluation	TBD	TBD	TE 5.15: Other Improvements TE 10.5: Pedestrian Safety TE 11.5: Bicyclist Safety
TBD	Citywide Evaluation of Existing Traffic Signals	TBD	TBD	TE 5.15: Other Improvements

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

TBD	Ward Drive Sidewalk Infill	TBD	TBD	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
TBD	Calle Real Corridor Improvements	TBD	TBD	Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11: Bikeways Plan TE 11.5: Bicyclist Safety TE 14: Financing Transportation Improvement TE 15: Regional Transportation VH 2.1: Designated Scenic Corridor VH 2.4: Public Improvements
TBD	Ellwood Beach Drive Drainage Infrastructure Replacement	TBD	TBD	CE 10: Watershed Management and Water Quality TE 6.2: Component Features Included in Street Standards TE 6.3: Drainage
TBD	Phelps Ditch Flood Control Channel Trash Control Structure	TBD	TBD	CE 10: Watershed Management and Water Quality TE 6.2: Component Features Included in Street Standards TE 6.3: Drainage
TBD	Old Town South Fairview Avenue, High Flow Full Trash Capture Devices	TBD	TBD	CE 10: Watershed Management and Water Quality TE 6.2: Component Features Included in Street Standards TE 6.3: Drainage
TBD	Fairview Avenue and Stow Canyon Road Intersection Improvements	TBD	TBD	TE 5.15: Other Improvements TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
TBD	Stow Canyon Road Easement – Class I Multi-purpose Path	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
TBD	Encina Road Senior Zones	TBD	TBD	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
TBD	Fairview Avenue On-Ramp Caltrans Restriping	TBD	TBD	TE 5.10: Major Intersection Improvements
TBD	Winchester II Park Improvements	TBD	TBD	OS Public park system plan
TBD	Jonny D. Wallis Neighborhood Park Phase 2 – Splash Pad	TBD	TBD	OS Public park system plan
BPMP Proposed List of Projects				
TBD	Class I Multi-Use Path Fairview Avenue	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map
TBD	Class I Multi-Use Path along Hollister Avenue – Western End	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

				Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements Encina Road	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map
TBD	Class I Multi-Use Path along Hollister Avenue – Old Town	TBD	TBD	TE 5.4: Hollister Ave Redesign Improvements TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-3: Map identification #3 Table 7-4: Identification #3 Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements Glen Annie Road	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements Kellogg Avenue	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Intersection Crossing Improvements – Storke and Hollister	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan
TBD	Class I Multi-Use Path along Fairview Avenue South	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Crossing Improvements – Cathedral Oaks Road & Dos Pueblos High	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation
TBD	Class I Multi-Use Path Cathedral Oaks Road – San Pedro Creek to Eastern City Limit	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Crossing Improvements – Berkeley Road at Kellogg Avenue	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation
TBD	Crossing Improvements – Calle Real/ Fairview Avenue to Kellogg Avenue	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation
TBD	Class I Multi-Use Path along Fairview Avenue North	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Crossing Improvements – Hollister Avenue at Palo Alto Drive	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan
TBD	Bike Lane Improvements Los Carneros Road and Hollister Avenue	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

TBD	Bike Lane Improvements Patterson Avenue South	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Crossing Improvements – Fairview Avenue at Cathedral Oaks	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation
TBD	Bike Lane Improvements Cathedral Oaks Road – West Connection	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Class I Multi-Use Path Overcrossing US 101/Mendocino Drive	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan
TBD	Bike Lane Improvements Carlo Drive	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Intersection Crossing Improvements – Cathedral Oaks at Alameda Avenue	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan
TBD	Class I Multi-Use Path along Phelps Ditch	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Covington Multi-Use Path Bridge Replacement	TBD	TBD	TE 1.1 Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety TE 11 Bikeways Plan TE 11.5: Bicyclist Safety TE 15: Regional Transportation
TBD	Class I Multi-Use Path in Evergreen Park	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements Ellwood Station Road	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements San Milano Drive	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Class I Multipurpose Path Sperling Preserve	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan Figure 7-5: Pedestrian System Plan Figure 7-6: Bikeways Plan Map
TBD	Class I Multi-Use Path Calle Real/Los Carneros East	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements at Santa Barbara Shores Drive/Hollister Avenue	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

				Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements at Cortona Road/Hollister Avenue	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Intersection Crossing Improvements – Marketplace Drive/Storke Road	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation
TBD	Bike Lane Improvements Barling Terrace/Stow Canyon	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements Mendocino Drive/Dos Pueblos High	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements Lindmar Road/Robin Hill Road	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Roundabout Signage and Striping Improvements – Los Carneros	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan
TBD	Signage and Wayfinding Improvements – Covington Way/Berkeley Road	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 11: Bikeways Plan Figure 7-6: Bikeways Plan Map
TBD	Bike Lane Improvements Hollister Avenue/Storke Road	TBD	TBD	TE 1: Integrated Multi-Modal Transportation System TE 10: Pedestrian Circulation TE 11: Bikeways Plan
GTIP Proposed List of Projects				
I-01	Fairview Avenue/Calle Real Intersection Improvements	TBD	Planning	Figure 7-3: Map identification #28; Table 7-1: Identification #28; Table 7-4: Identification #10 TE 5.10: Major Intersection Improvements
I-02	Fairview Avenue at US 101 Southbound On-Ramp Improvements	TBD	Planning	Figure 7-3: Map identification #51; Table 7-1: Identification #51; Table 7-4: Identification #10 TE 5.10: Major Intersection Improvements
I-03	Fairview Avenue at US 101 Northbound On-Ramp Improvements	TBD	Planning	Figure 7-3: Map identification #51; Table 7-4: Identification #10 TE 5.10: Major Intersection Improvements
I-08	Patterson Avenue at US 101 Southbound Ramp Improvements	TBD	Planning	Figure 7-3: Map identification #43; Table 7-1: Identification #43; Table 7-4: Identification #10 TE 5.10: Major Intersection Improvements
I-09	Patterson Avenue at US 101 Northbound Ramps Improvements	TBD	Planning	Figure 7-3: Map identification #42; Table 7-1: Identification #42; Table 7-4: Identification #10 TE 5.10: Major Intersection Improvements
I-10	Hollister Avenue at Patterson Avenue	TBD	Planning	Figure 7-3: Map identification #45;

General Plan Conformance Matrix – Capital Improvement Projects (Revised for 05/13/2019)

				Table 7-1: Identification #45; Table 7-4: Identification #10 TE 5.10: Major Intersection Improvements
I-12	New Traffic Signal Installation (Citywide) – <ul style="list-style-type: none"> - Calle Real/Valdez Avenue - Calle Real and Carlo Drive - Calle Real/N La Patera Lane - Cathedral Oaks Road/US 101 Interchange - Cathedral Oaks Road/Los Carneros Road - Cathedral Oaks Road/N La Patera Lane - Fairview Avenue/Stow Canyon Road - Fairview Avenue/Berkeley Road - Fairview Avenue/Shirrell Way - Hollister Avenue/Cannon Green Drive - Hollister Avenue/Pebble Beach Drive - Hollister Avenue/St. Joseph's Street 	TBD	Planning	TE 5.15: Other Improvements
I-13	Hollister Avenue at Kellogg Avenue	TBD	Planning	TE 5.15: Other Improvements
I-14	Hollister Avenue/Pacific Oaks Road Intersection Improvements	TBD	Planning	TE 5.15: Other Improvements
I-16	Glen Annie Road at US 101 Northbound Ramps	TBD	Planning	TE 5.15: Other Improvements
I-18	Storke Road at US 101 Southbound Ramps	TBD	Planning	TE 5.15: Other Improvements
I-21	Los Carneros Road at Hollister Avenue	TBD	Planning	Figure 7-3: Map identification #20; Table 7-1: Identification #20; Table 7-4: Identification #10 TE 5.10: Major Intersection Improvements
R-09	Phelps Road Extension	TBD	Planning	Figure 7-3: Map identification #7; Table 7-4: Identification #7 TE 5.7: Connection of Phelps Road
R-10	US 101 NB Auxiliary Lane between Los Carneros Road and Storke Road	TBD	Planning	Figure 7-3: Map identification #11; Table 7-4: Identification #11; TE 5.11: Additional Lanes on US-101
R-11	US 101 Northbound and Southbound Auxiliary Lanes between Fairview Avenue and Los Carneros Road	TBD	Planning	Figure 7-3: Map identification #11; Table 7-4: Identification #11; TE 5.11: Additional Lanes on US-101
R-13	Los Carneros Way Realignment	TBD	Planning	TE 5.15: Other Improvements
R-14	South Fairview Avenue Widening	TBD	Planning	TE 5.15: Other Improvements
R-18	Los Carneros Road/Calle Koral Widening	TBD	Planning	TE 5.15: Other Improvements
Planning and Environmental Review Project List				

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9800	Butterfly Mitigation	TBD	Docent Program – Ongoing 2011-12 Inventory Complete Mgmt. Plan In-Progress	Figure 4-1: Special Status Species & ESHA CE 4: Protection of Monarch Butterfly Habitat CE 4.4: Protection of Monarch Butterfly ESHA
9801	Wetland Restoration – Ellwood Lot 69	TBD	Preliminary Design Funding	OS 5.5: Use & Mgmt. of the Open Space Area OS 5.3: Public Access & Recreation
9802	Ellwood Mesa Trail Connector	N/A	Maintenance - Ongoing	Figure 3.4: Ellwood Enhancements OS 5.3: Public Access & Recreation OS 5.5: Use & Mgmt. of Open Space Area
9803	Well Abandonment and Restoration	MND	Abandonment Complete - Restoration Monitoring Underway	OS 5.5: Use & Mgmt. of the Open Space Area OS 5.3: Public Access & Recreation
9806	Beach Hazards Removal	MND	Haskell's Beach – Complete Ellwood Beach – TBD	SE 8: Oil and Gas Industry Hazards SE 3.8 Removal of Derelict Coastal Armoring Structures SE 3.9 Removal of Beach Hazards
9808	Ellwood Signage	N/A	Replacement Sign Installation – Ongoing	Figure 3.4: Ellwood Enhancements OS 5.3: Public Access & Recreation OS 5.5: Use & Mgmt. of Open Space Area
9811	Ellwood Trails and Restoration Design	MND	Permitting with Coastal Commission	OS 5.5: Use & Mgmt. of the Open Space Area OS 5.3: Public Access & Recreation
TBD	Ellwood Wildfire Protection Plan and Butterfly Habitat Management Plan	MND	Environmental Review	SE 7.3: Identification of Fire Hazard Areas CE 4.4: Protection of Monarch Butterfly ESHA
Future CIP (Provided for Information Purposes)				
TBD	Glen Annie/Cathedral Oaks: Operational Improvements	CE	TBD	TE 5.15: Other Improvements
TBD	Misc. Intersection Improvements	TBD	TBD	TE 5.10: Major Intersection Improvements TE 3: Streets and Highways Plan and Standards
TBD	Civic Center Phase I	TBD	Preliminary Engineering	PF 1: Development of a Civic Center
TBD	Goleta Gateway Signage	TBD	TBD	VH 2.6: Gateways to the City
TBD	LOSSAN Train Siding Project	TBD	Pending	TE 15: Regional Transportation
TBD	Misc. Crosswalk Improvement Program	TBD	TBD	TE 10: Pedestrian Circulation TE 12.2: Efficient Utilization of Transportation Facilities Figure 7-5: Pedestrian System Plan
TBD	Lake Los Carneros Master Plan	TBD	TBD	OS 6: Public Park System Plan OS 7.5: Open Space for Outdoor Recreation
TBD	Lake Los Carneros Aeration Project	TBD	TBD	OS 7.5: Open Space for Outdoor Recreation
TBD	Hollister/Storke Operational Improvements	TBD	A portion is in design.	Figure 7-3: Map identification #6; Table 7-4: Identification #6 TE 5.10: Major Intersection Improvements

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TBD	Camino Vista Roadway Improvements	TBD	Construction (part of private development)	TE 5.15: Other Improvements
TBD	Hollister Ave Super Sharrows	TBD	Conceptual Design	TE 11: Bikeways Plan TE 11.5: Bicyclist Safety TE 15: Regional Transportation Figure 7-6: Bikeways Plan Map
Completed CIP (Provided for Information Purposes)				
9004	Cathedral Oaks Interchange	EIR/EA	Completed in FY 11-12	Figure 7-3: Map identification #1; Table 7-4: Identification #1; TE 5.2: Replacement of Cathedral Oaks/ Hollister Interchange
9005	Los Carneros Overhead Bridge Replacement	EIR/EA	Completed in FY 15/16	Figure 7-3: Map identification #8; Table 7-4: Identification #8; TE 5.8: Reconstruction of Los Carneros Bridge Over the Union Pacific Railroad TE 5.10: Major Intersection Improvements
9009	San Jose Creek Capacity Improvement	MND	Phase I Construction Complete in FY 13/14	CE 1.6: Protection of ESHAs; CE 2: Protection of Creeks; CE 10: Watershed Mgmt. & Water Quality
9011	Las Vegas/San Pedro Culvert Replacement	MND	Completed in FY 15/16	CE 1.6: Protection of ESHAs; CE 2: Protection of Creeks; CE 10: Watershed Mgmt. & Water Quality
9013	Nectarine Park Improvements	CE	Completed in FY 12-13	Figure 3.2: Park & Recreation Plan Map #24; Table 3-1: Identification #24; OS 6.3: Mini or "Pocket" Parks; OS 6.10: Design & Management of Public Parks & Open Space
9015	Council Chambers Improvements	N/A	Completed FY 13-14	PF 1: Development of a Civic Center
9021	Los Carneros Interchange Landscaping	CE	Completed in FY 12-13	VH 2.1: Designated Scenic Corridor VH 2.6: Gateways to the City VH 3: Community Character VH 4.10: Streetscape & Frontage Design
9026	Bella Vista Park Improvements	CE	Completed in FY 11-12	Figure 3.2: Park & Recreation Plan Map #10; Table 3-1: Identification #10; OS 6.4: Neighborhood Parks; OS 6.10: Design & Management of Public Parks & Open Space
9030	Fairview/Berkeley Traffic Signal	CE	Completed in FY 11-12	TE 5.15: Other Improvements TE 10.5: Pedestrian Safety
9032	Evergreen Open Space Playground Improvements	CE	Completed in FY 12-13	Figure 3.2: Park & Recreation Plan Map #6; Table 3-1: Identification #6; OS 6.6: Community Parks; OS 6.10: Design & Management of Public Parks & Open Space

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9034	Los Carneros/Calle Real Roundabout	CE	Completed in FY 12-13	Figure 7-3: Map identification #15; Table 7-1: Identification #15 TE 5.10: Major Intersection Improvements TE 5.14: Los Carneros Rd Capacity Improvements
9036	Methacrylate Bridge Deck Sealing Project	CE	Completed in FY 13/14	TE 5.15: Other Improvements
9038	Evergreen Tennis Court Resurfacing	CE	Completed in 16/17	PF 8: General Standards for Public Facilities
9040	Los Carneros/Hollister: Operational Improvements	CE	Completed in FY 13/14	Figure 7-3: Map identification #20; Table 7-1: Identification #20; Table 7-4: Identification #10 TE 5.10: Major Intersection Improvements
9040	Los Carneros Road Widening Project	CE	Completed in FY 13/14	Figure 7-3: Map identification #14; Table 7-4: Identification #14; TE 5.14: Los Carneros Road Capacity Improvement
9041	Los Carneros Road at Calle Koral Widening	CE	Completed in FY 13/14	TE 5.15: Other Improvements
EP 14-230	Hollister Frontage Improvements – (Westar)	N/A	Completed in FY 15/16	TE 10: Pedestrian Circulation
9043/EP15-160	Storke Road: Hollister to Southbound Ramps	TBD	Completed in FY 15/16	Figure 7-3: Map identification #12; Table 7-4: Identification #12; TE 5.12: Storke Road Capacity Improvements-Hollister to US 101
PC1403	Storke Road/Highway 101 SB Onramp Improvements	EIR (part of another project)	Completed FY 15/16	Figure 7-3: Map identification #12; Table 7-4: Identification #12; TE 5.12: Storke Road Capacity Improvements-Hollister to US 101
9046	Ward Memorial Class II Bike Lanes	CE	Completed in 17/18	TE 11.5: Bicyclist Safety Figure 7-6: Bikeways Plan Map Planned Bikeway
9047	Patterson Avenue Sidewalk Infill	CE	Completed in FY 13/14	TE 10: Pedestrian Circulation Figure 7-5: Pedestrian System Plan
9048	Santa Marguerita/Cathedral Oaks Pedestrian Improvements	CE	Completed in FY 13/14	TE 10: Pedestrian Circulation Figure 7-5: Pedestrian System Plan
9049	Maria Ygnacio Bike Path Lighting	CE	Completed in 16/17	TE 11.5: Bicyclist Safety Figure 7-6: Bikeways Plan Map Planned Bikeway
9050	Stow Canyon Road Sidewalk Infill Project	CE	Complete in FY 14/15	TE 10: Pedestrian Circulation Figure 7-5: Pedestrian System Plan
9051	Hollister Avenue Crosswalk Enhancements at Goleta Valley Community Center	CE	Completed in 16/17	TE 10: Pedestrian Circulation Figure 7-5: Pedestrian System Plan
9054	Hollister Avenue Crosswalk Enhancements at Orange Avenue	CE	Completed in 16/17	TE 10: Pedestrian Circulation Figure 7-5: Pedestrian System Plan
9057	Path Lighting at Boys & Girls Club/GVCC	CE	Completed in 16/17	TE 10: Pedestrian Circulation SE 1.7: Abatement of Public Safety Hazards PF 2: Other Facilities of City of Goleta PF 8: General Standards for Public Facilities
9082	Magnolia Sidewalk Infill – South	CE	Completed in 17/18	TE 10: Pedestrian Circulation TE 10.5: Pedestrian Safety
9098	Crosswalk at S. Kellogg Avenue	CE	Completed in 18/19	TE 10: Pedestrian Circulation

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				Figure 7-5: Pedestrian System Plan
R-8	Overpass Road Extension	N/A	Completed in FY 09/10	Figure 7-3: Map identification #9; Table 7-4: Identification #9; TE 5.6: Extension of Overpass Road
9809	Energy Efficiency Retrofits for City Hall, Street Lights, Schools	N/A	Completed in FY 13/14	CE 13: Energy Conservation
N/A	Lake Los Carneros Dam Valve Repair	TBD	Completed in FY 13/14	OS 7.5: Open Space for Outdoor Recreation
N/A	Speed Radar Signs on Hollister Ave (near Ellwood School)	CE	Completed in FY 13/14	TE 10.5: Pedestrian Safety
N/A	Hollister Ave at Coromar Intersection	EIR	Completed in FY 13/14	TE 5.15: Other Improvements
N/A	Goleta Valley Library Roof Replacement	N/A	Completed in FY 11-12	PF 2.1: Goleta Public Library PF 8.5: Management Standards

Abbreviations

CE	=	Categorical Exemption	HWY	=	Highway
CEQA	=	California Environmental Quality Act	MND	=	Mitigated Negative Declaration
EA	=	Environmental Assessment	N/A	=	Not Applicable
EIR	=	Environmental Impact Report	NEPA	=	National Environmental Policy Act
EIS	=	Environmental Impact Statement	TBD	=	To Be Determined

Definition

PA / ED A Project Approval / Environmental Document (PA / ED) is part of the State planning process to review funded transportation improvement projects. The timing of a PA/ED is following the issuance of a PSR. A PA/ED is subject to the approval of Caltrans.

PSR Project Study Reports (PSRs) are engineering reports whose purpose is to document agreement on the scope, schedule, and estimated cost of a project so that the project can be considered for inclusion in a future programming document such as the State Transportation Improvement Program (STIP). The format of a PSR and its content are outlined in Caltrans Project Development Procedures Manual.

* Fowler Road Extension placed on hold by California Transportation Commission (CTC) action due to insufficient California gas tax revenues.