

DEPARTMENT OF NEIGHBORHOOD SERVICES & PUBLIC SAFETY (NSPS)

Item	Project Name	Origin	Estimated Completion	NSPS Prioritization Ranking	Council Priority
	UPCOMING AND POTENTIAL NEW WORK EFFORTS, PROJECTS AND PROGRAMS FY 2019-20				
1	Maintain existing operational requirements/duties	Ongoing	Ongoing	High	
2	Fire Station 10	Existing for FY 18-19	TBD	High	
3	Goleta Train Depot	Existing for FY 18-19	2024	High	
4	Multi-Use Field at GVCC	Existing for FY 18-19	Fall 2019	High	
5	Community Garden	Existing for FY 18-19	Fall 2020	Medium	
6	Parks Master Plan adoption and implementation	Existing for FY 18-19	Summer 2019/Ongoing	Medium	
7	Closeout of JDW Park related documents and Splashpad	Existing for FY 18-19	Summer 2019/Fall 2020	High	
8	Pursuit of State Prop 68 Grant for Parks and Recreation for Local Park Rehabilitation, Creation, and Improvement Grants to Local Governments, both on Competitive and Per Capita Bases	Additional for FY 19-20	Summer 2019/Summer 2020	High	
9	In concert with Finance Department, complete refunding of 2011 Tax Allocation Bonds (former RDA Successor Agency)	Additional for FY 19-20	TBD	Medium	
10	Develop a revised Economic Development Strategic Plan	Additional for FY 19-20	Spring 2020	Low	KR, SK, JK
11	Administration and monitoring of Support to Other Agencies funding	Additional for FY 19-20 and beyond	Ongoing	High	SK
12	Exploration of Tenant's Rights Ordinance for rental housing	Additional for FY 19-20 and beyond	Fall 2019	Medium	JK, SK
13	Exploration of securing an alternative bus depot location for GUSD in order to secure bus depot next to GVCC	Additional for FY 19-20 and beyond	Ongoing	Low	SK
14	Assume responsibility for city-wide administration of CityAssist	Additional for FY 19-20 and beyond	Fall 2019/Ongoing	High	SK
15	Old Town Visioning Process (multi-departmental effort)	Additional for FY 19-20 and beyond	TBD	Medium	KR, SK
16	Additional Skate Park location	Additional for FY 19-20 and beyond	TBD	Low	KR
17	Implementation of new parking restrictions in Old Town	Existing for FY 18-19	TBD	Medium	
18	H2S—Ongoing efforts with community and other Agencies	Existing for FY 18-19	Ongoing	Medium	
19	Homelessness Strategic Plan	Existing for FY 18-19	Summer 2020	High	
20	Administration of Cannabis Business Licensing	Existing for FY 18-19	Ongoing	High	
21	Joint Use Agreements with school districts for recreation will be addressed as part of the Parks Master Plan effort	Additional for FY 19-20 and beyond	TBD	Low	
	CIP PROJECTS INCLUDED IN THE WORK PROGRAM FOR FY 19-20				
22	Evergreen Park Restroom (FY 18-19 and beyond)	Existing for FY 18-19	Summer 2020	High	
23	Miscellaneous Park Improvements (FY 18-19 and beyond)	Existing for FY 18-19	Fall 2019	High	
24	Stow Grove Multi-Purpose Field (FY 19-20)	Additional for FY 19-20	Spring 2021	Medium	
25	City Hall Acquisition & Improvements (FY 18-19 and beyond)	Existing for FY 18-19	Summer 2019/TBD	High	
26	Winchester II Park Improvements (FY 19-20)	Additional for FY 19-20	TBD	High	
27	Preparation of the 5-Year CDBG Consolidated Plan	Additional for FY 19-20	Spring 2020	High	
28	Revisions and adoption of Emergency Operations Plan	Existing for FY 18-19	Fall 2019	High	
	ITEMS FOR POSSIBLE INCLUSION IN FUTURE YEAR WORK PROGRAMS				
29	Development of a public art policy or program	Existing for FY 18-19		Low	
30	Establishment of off-leash dog area(s) in the City	Existing for FY 18-19		Low	
31	Exploration of Rent Control Ordinance for rental housing	Additional for FY 19-20 and beyond		Low	
32	Old Town storefront improvement incentives for property owners with possible <i>voluntary</i> rent control	Additional for FY 19-20 and beyond		Low	
33	Recreation programming efforts	Additional for FY 19-20 and beyond		Low	
34	Revisit Business Improvement Districts for Old Town (PBID and BBID) after the Old Town Visioning process is completed	Existing for FY 18-19		Low	KR & SK Lower for Both; JK Higher for BBID