



Agenda Item C.1
PUBLIC HEARING
Meeting Date: June 4, 2019

TO: Mayor and Councilmembers

FROM: Luke Rioux, Finance Director

CONTACT: Tony Gonzalez, Accounting Manager

SUBJECT: Report on Annual Adjustments for User Fees

RECOMMENDATION:

- A. Conduct a Public Hearing on the Proposed User Fees and Charges.
- B. Adopt Resolution No. 19-__ entitled "A Resolution of the City Council of the City of Goleta, California, Approving and Adopting the 2019 User Fees and Charges."

BACKGROUND:

On November 18, 2008, the City Council adopted Resolution 08-62 adopting the 2008 User Fees and Charges, which took effect on December 1, 2008. That resolution subjects the adopted User Fees and Charges to annual modification, based on the prior year change in the Consumer Price Index (CPI) for All Urban Consumers for the Los Angeles-Long Beach-Riverside area. On March 16, 2010 the City Council set a minimum threshold of 3% CPI change for consideration of adjustments to User Fees and Charges. The intent of the March 16, 2010 action by Council was to minimize small adjustments, thereby setting the "floor" for future adjustments only if the CPI is at or above 3%. Effective July 1, 2015, fees associated with processing sign permits for businesses located in the Old Town Heritage District were eliminated. User Fees were last adjusted 5.6% on May 15, 2018, effective July 1, 2018. In addition to this adjustment, Council action was taken to annually consider CPI adjustments compared to the previous process of using a 3% cumulative threshold "floor."

Since then, the City has added and made additional changes to its User Fees and Charges. Most recently, the City updated its cannabis business license (CBL) application process and new fees were added along with updates to its original fees. The cannabis related fees were adopted by Resolution 19-22 on April 16, 2019. This updated the application fees as well as included a new CBL Outside City Limits Delivery Service Fee of \$400, CBL Appeal Fee of \$4,400, and a separate CBL License Monitoring & Compliance Fee of \$8,600.

DISCUSSION:User Fees Subject to CPI Adjustment:

User Fees are charges for services, such as planning related services, whereby those receiving the services from the City are required to pay the costs rather than burdening the residents. State law precludes charging more than the cost of providing the service. The current User Fees are based on a cost analysis performed by Willdan Finance Services and finalized in November 2008.

In 2018 the Annual CPI increased by 3.8%. This year will be the first year that User Fees are increase on annual basis compared to the minimum 3% threshold previously practiced. Table 1 below summarizes the annual CPI reported by the Bureau of Labor Statistics.

Table 1. Annual CPI for All Urban Consumers for the Los Angeles-Riverside-Orange County area (2012-2018)

Year	CPI
2012	2.0%
2013	1.1%
2014	1.3%
July 1, 2015 Fee Increase	4.4%
2015	0.9%
2016	1.9%
2017	2.8%
July 1, 2018 Increase	5.6%
2018 (July 1, 2019 Increase)	3.8%

A CPI adjustment to fees is a recommended best practice to ensure cost recovery is kept up with inflation. Furthermore, each year that transpires without modification of the rates to reflect the cost of doing business reflects a loss of revenues that cannot be recovered in the future and are therefore borne by the City's General Fund. Staff has provided a modification of the existing User Fees and Charges to reflect the inflationary increase as presented in Exhibit A of the attached resolution. The schedule shows a side by side comparison and the potential changes if Council chooses to adopt the 3.8% CPI increase.

Overall User Fees and Charges:

A public hearing notice was published in accordance with California Government Code section 6066 for a hearing at this June 4, 2019 regularly schedule City Council meeting to adopt a resolution that confirms the user fee and charges schedule, and adjusts those fees recommended for CPI increase by 3.8%. The notice was published on May 23, 2019 and May 30, 2019.

Please note that the recommended rates are rounded to the nearest whole dollar, with the exception of rates that are currently in cents. Also, for ease in comparing the change in rates and new fees, Exhibit A displays a column with the current rates. This column will not be a part of the permanent Exhibit to the adopting resolution, or a part of the User Fees and Charges schedule that will be posted to the City's website. Should the proposed rates be approved, they will be effective July 1, 2019 to coincide with the City's fiscal year.

The fees for business licenses (General Business License, Firearm, Massage, Taxicab, Tobacco Retail) and Short-Term Vacation Rental Permit Fee have not been increased by the 3.8% CPI adjustment as these fees have been set by ordinance and/or resolution specific to that license.

On January 16, 2018 Council awarded a contract for a Comprehensive User Fee Study and Full Cost Allocation Plan, which is currently underway and projected to carry on into Fiscal Year 2019/20. It has been eleven years since the last study was conducted. An updated fee study will provide the City the opportunity to reevaluate all user fees, including the Library, as they relate to Council policy, staff time and the related cost to provide the service. Once the study is complete, Council will have the opportunity to adopt the fees at full cost recovery or less than full cost recovery for some or all fees. The results of the fee study is currently underway and is estimated to be implemented for Fiscal Year 2020/21.

FINANCE COMMITTEE REVIEW:

The Finance Committee met to review the adjustments to the User Fee and Charges schedule on May 6, 2019 and supports the recommended additions and adjustments.

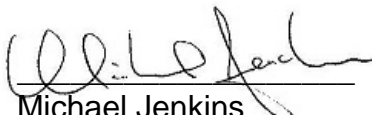
FISCAL IMPACTS:

If the City Council adopts the 3.8% increase to the recommended User Fees and Charges, approximately \$10,000 is anticipated in additional revenues for cost recovery to the General Fund will be generated annually starting in FY 19/20.


ALTERNATIVES:

The City Council could take no action, thereby maintaining the current User Fees and Charges. Alternatively, Council could direct staff to modify User Fees and Charges by a percentage other than the linked CPI change.

Legal Review By:


Michael Jenkins
City Attorney

Approved By:


Michelle Greene
City Manager

Attachments:

1. Consumer Price Index Sheet
2. Resolution No. 19-__ A Resolution of the City Council of the City of Goleta, California Approving and Adopting the 2019 User Fees and Charges.

Attachment 1

Consumer Price Index Sheet

Databases, Tables & Calculators by Subject

SHARE ON:   

Change Output Options:

From:


2009

 To:

2019

GO

☐ include graphs ☐ include annual averages

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Data extracted on: April 24, 2019 (3:42:46 PM)

CPI-All Urban Consumers (Current Series)

Series Id: CUURS49ASA0,CUUSS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2009	220.719	221.439	221.376	221.693	222.522	223.906	224.010	224.507	225.226	225.264	224.317	223.643	223.219	221.943	224.495
2010	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794	225.941	226.639	225.894	225.491	226.298
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928	231.606	232.251
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648	235.807	237.488
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207	239.229	239.185
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434	242.122	242.746
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632	243.313	245.951
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246	248.309	250.184
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210	254.439	257.982
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962	264.195	267.730
2019	269.468	269.608	271.311												

12-Month Percent Change

Series Id: CUURS49ASA0,CUUSS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2009	-0.1	0.0	-1.0	-1.3	-1.8	-2.2	-2.6	-1.7	-1.0	-0.4	0.9	1.8	-0.8	-1.1	-0.5
2010	1.8	1.4	1.9	1.9	1.8	0.9	0.9	0.8	0.4	0.7	0.7	1.3	1.2	1.6	0.8
2011	1.8	2.3	3.0	3.3	3.1	2.9	2.4	2.4	3.1	2.8	3.0	2.2	2.7	2.7	2.6
2012	2.1	2.1	2.0	1.5	1.6	1.6	1.9	2.3	2.2	3.0	2.1	1.9	2.0	1.8	2.3
2013	2.0	2.2	1.3	0.9	1.0	1.4	1.3	0.8	0.6	-0.1	0.4	1.1	1.1	1.5	0.7
2014	0.8	0.5	1.0	1.4	1.7	1.8	2.0	1.8	1.7	1.4	1.3	0.7	1.3	1.2	1.5
2015	-0.1	0.1	0.5	0.5	1.1	0.8	1.4	1.1	0.7	1.0	1.6	2.0	0.9	0.5	1.3
2016	3.1	2.4	1.7	2.0	1.4	1.8	1.1	1.4	1.9	2.2	1.8	2.0	1.9	2.1	1.7
2017	2.1	2.7	2.7	2.7	2.5	2.2	2.5	2.8	3.1	3.1	3.6	3.6	2.8	2.5	3.1
2018	3.5	3.6	3.8	4.0	4.1	4.0	3.9	3.9	3.9	4.1	3.6	3.2	3.8	3.8	3.8
2019	3.2	2.5	2.7												

Areas at a Glance
Industries at a Glance
Economic Releases
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Maps

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www.bls.gov | Telephone: 1-202-691-5200 | TDD: 1-800-877-8339 | [Contact Us](#)

Attachment 2

Resolution No. 19-__ A Resolution of the City Council of the City of Goleta, California Approving and Adopting the 2019 User Fees and Charges.

RESOLUTION NO 19-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA APPROVING AND ADOPTING THE 2019 USER FEES AND CHARGES

WHEREAS, California Government Code Sections 66000 et seq authorizes the imposition of various user fees for providing City services and reviewing entitlement applications; and

WHEREAS, the City Council on June 4, 2019 conducted a Public Hearing on the proposed User Fees, wherein the Council considered the Consumer Price Index data supporting the modification of the fees; and

WHEREAS, the User Fees and Charges attached as Exhibit A are justified and appropriate, not exceeding the value of the services provided therefore.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF GOLETA FINDS AND DETERMINES AS FOLLOWS:

SECTION 1. Findings.

Council finds recitals to be true and accurate and incorporates them by this reference.

SECTION 2. Adoption of User Fees.

User Fees and Charges, attached hereto as Exhibit A and incorporated herein by reference, are hereby adopted and are effective on July 1, 2019 and supersedes any and all prior user fees and changes that are inconsistent with Exhibit A.

SECTION 3. Master Fee Resolution.

This resolution shall be known as the Master Fee Resolution.

SECTION 4. The City Clerk shall certify to the adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 4th day of June, 2019.

PAULA PEROTTE
MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

MICHAEL JENKINS
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing City Council Resolution No. 19-__ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the 4th day of June, 2019, by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

User Fees & Charges Schedule

	Revised & Effective 4/16/2019	CPI Factor (2018 LA-Long Beach Anaheim)*	Proposed Rates Effective 7/1/2019		
Service/Application	Fee/Deposit Amount	3.80%	Fee/Deposit Amount	Notes	
FINANCE AND ADMINISTRATION FEES					
Process Returned Checks (First Occurrence)	\$29.00	corrected	\$25.00	CA Civil Code 1719(a)	1
Process Returned Checks (Subsequent)	\$40.00	corrected	\$35.00	CA Civil Code 1719(a)	2
Duplication of Public Records					3
DVD	\$7.00	0.27	\$7.00	Per DVD	4
General Business License	100.00 Annual/ 25.00 Qtrly		100.00 Annual/ 25.00 Qtrly		5
SB 1186 (State Mandate Fee - Business License and Equivalent)	\$4.00	N/A	\$4.00	State Mandated	6
Fire Arms Dealer Business License	\$100.00	N/A	\$100.00	Annual	7
Massage Establishment Business License	\$270.00	N/A	\$270.00	Annual	8
Massage Establishment Business License (State Certified)	\$5.00	N/A	\$5.00	Annual	9
Massage Technician Business License	\$230.00	N/A	\$230.00	Annual	10
Massage Technician Business License (State Certified)	\$5.00	N/A	\$5.00	Annual	11
Taxicab Operator License	\$100.00	N/A	\$100.00	Annual	12
Tobacco Retailing License	\$543.00	N/A	\$543.00		13
Tobacco Retailing License Renewal	\$534.00	N/A	\$534.00	Annual	14
Tobacco Retailing License Address Change	\$2.00	N/A	\$2.00		15
Short-Term Vacation Rental	\$75.00	N/A	\$75.00		16
Additional Business License-Same Owner & Location	\$5.00	N/A	\$5.00	Annual	17
Business License Renewal	\$16.00	0.61	\$17.00	Annual/Qtrly	18
Business License Setup	\$26.00	0.99	\$27.00		19
Business License Late Fee	50% of License Fee		50% of License Fee		20
Marijuana Delivery Service License				Removed	21
Renewal of Marijuana Delivery Service License				Removed	22
Marijuana Delivery Driver License				Removed	23
Renewal of Marijuana Delivery Driver License				Removed	24
Cannabis Business License	\$13,700.00	520.60	\$14,221.00		25
Cannabis Business License - Additional for Accessory Use	\$100.00	3.80	\$104.00		26
Cannabis Business License Renewal	\$11,100.00	421.80	\$11,522.00	Annual	27
Cannabis Business License Outside City Limits Delivery Service (First Time)	\$400.00	15.20	\$415.00		28
Cannabis Business License Outside City Limits Delivery Service Renewal	\$400.00	15.20	\$415.00		29
Cannabis Business License Appeal	\$4,400.00	167.20	\$4,567.00		30
Cannabis License Monitoring & Compliance Fee	\$8,600.00	326.80	\$8,927.00		31
Cannabis Additional Staff Time	Actual Cost		Actual Cost	Fully Burdend Rate	32
Duplicate Copy of Business License Certificate	\$1.00	0.04	\$1.00		33
Business Property Address Change	\$2.00	N/A	\$2.00		34
Charitable Event - Business License Fee	\$5.00	0.19	\$5.00		35
Transfer to Add New Partners on Business License	\$2.00	N/A	\$2.00		36
Taxicab Sticker	\$5.00	N/A	\$5.00	Annual	37
Photocopy - Black and White	\$0.22	0.01	\$0.23	Per page	38
Photocopy - Color	\$0.28	0.01	\$0.29	Per page	39
Public Records Request	Actual Costs/no Employee Cost	N/A	Actual Costs/no Employee Cost		40
LEGAL FEES					
City Attorney - Hourly Billable Rate	\$202.00	7.68	\$210.00		42
Assistant City Attorney - Hourly Billable Rate	\$128.00	4.86	\$133.00		43
LIBRARY FEES					
MICROPRINTS AND PHOTOCOPIES					
Photocopy - Black and White	\$0.15	N/A	\$0.15	Per page	47
Photocopy - Color	\$0.25	N/A	\$0.25	Per page	48
UNRETURNED OR LOST MATERIALS*					
*OR PRICE LISTED ON ITEM RECORD, WHICHEVER IS GREATER					
Unreturned or Lost Materials - Juvenile Books	\$20.00	N/A	\$20.00		51
Unreturned or Lost Materials - Adult Fiction	\$30.00	N/A	\$30.00		52
Unreturned or Lost Materials - Adult non-fiction	\$30.00	N/A	\$30.00		53
Unreturned or Lost Materials - Reference	\$60.00	N/A	\$60.00		54
Unreturned or Lost Materials - Periodicals	\$8.00	N/A	\$8.00		55
Unreturned or Lost Materials - Music CDs	\$20.00	N/A	\$20.00		56
Unreturned or Lost Materials - Books on CD	\$50.00	N/A	\$50.00		57
Unreturned or Lost Materials - Blu-ray	\$20.00	N/A	\$20.00		58
Unreturned or Lost Materials - DVDs	\$20.00	N/A	\$20.00		59
Unreturned or Lost Materials - Blu-ray/DVD Set (3+ disc surfaces)	\$30.00	N/A	\$30.00		60
Unreturned or Lost Materials - Laptop Computers	\$600.00	N/A	\$600.00		61
Hotspot Unit	\$100.00	N/A	\$100.00	Per Unit	62
Hotspot Cord	\$10.00	N/A	\$10.00		63
Hotspot Charger	\$10.00	N/A	\$10.00		64
Hotspot Case	\$10.00	N/A	\$10.00		65
Hotspot SIM Card	\$10.00	N/A	\$10.00		66
Museum Pass	\$500.00	N/A	\$500.00		67
Library of Things	Actual Cost		Actual Cost		68
Patron replaced damaged or lost item with exact replica	\$5.00	N/A	\$5.00	TBD by Library Director. \$5 processing fee if accepted	69
Collection Agency Referral	\$10.00	N/A	\$10.00	Accounts with fees over \$40.00 due for 30 days or more	70
Damaged Materials	TBD per case by Library Director		TBD per case by Library Director		71
Replacement of Library Card	\$2.00	N/A	\$2.00	Per card	72
Interlibrary Loan Materials	A minimum of \$15		A minimum of \$15	Per item, for any materials or photocopies of Goleta Valley Library items	73
General Research	\$25.00	N/A	\$25.00	Per 30 minutes	74
Headphones	\$3.00	N/A	\$3.00	Per unit	75
USB Flash Drives	\$8.00	N/A	\$8.00	Per unit	76
CHARGES FOR MEETING ROOM SPACE (NON-COMMERCIAL)					

User Fees & Charges Schedule

	Revised & Effective 4/16/2019	CPI Factor (2018 LA-Long Beach Anaheim)*	Proposed Rates Effective 7/1/2019		
Service/Application	Fee/Deposit Amount	3.80%	Fee/Deposit Amount	Notes	
Goleta Valley Library Multipurpose Room (Non-Commercial)	\$50.00	N/A	\$50.00	\$50.00 per 3 hours. \$25.00 each additional hour	78
Goleta Valley Library Conference Room (Non-Commercial)	\$20.00	N/A	\$20.00	\$20.00 per 3 hours. \$15.00 each additional hour	79
CHARGES FOR MEETING ROOM SPACE (COMMERCIAL)					80
Goleta Valley Library Multipurpose Room (Commercial)	\$125.00	N/A	\$125.00	\$125.00 per 3 hours. \$60.00 each additional hour	81
Goleta Valley Library Conference Room (Commercial)	\$50.00	N/A	\$50.00	\$50.00 per 3 hours. \$25.00 each additional hour	82
Goleta Valley Library Multipurpose Room (Month)	\$250.00	N/A	\$250.00	Per month	83
ADDITIONAL CHARGES FOR USE OF LIBRARY MEETING ROOMS					84
Refreshments in Meeting Rooms (If cleanup required)	\$30.00	N/A	\$30.00	Per event	85
OVERDUE AND EXTENDED USE FEES					86
Adult Books	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		87
Audio and Books on CD	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		88
Blu-Ray & Blu-Ray Set	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		89
DVD/DVD Set	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		90
Book Club Kits	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		91
ILL (Interlibrary Loan) - Black Gold System	\$2.00/24.00 (Daily/Maximum)	N/A	\$2.00/24.00 (Daily/Maximum)	or charges billed by lending institution, whichever is greater	92
Hotspot	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		93
Juvenile Materials	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		94
Laptops	\$1.00/\$16.00 (Daily/Maximum)	N/A	\$1.00/\$16.00 (Daily/Maximum)		95
Periodicals	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		96
Reference/Special Loans	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		97
Video Games	\$1.00/\$8.00 (Daily/Maximum)	N/A	\$1.00/\$8.00 (Daily/Maximum)		98
Museum Pass	\$10.00/\$500.00 (Daily/Maximum)	N/A	\$10.00/\$500.00 (Daily/Maximum)		99
Library of Things	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)		100
Fine Limits on Service	\$25.00	N/A	\$25.00		101
BLACK GOLD FEES AND CHARGES FOR GOLETA VALLEY LIBRARY PATRON SERVICES					102
Microfilm Requests	N/A	N/A	N/A		103
Replacing Cards	\$2.00	N/A	\$2.00		104
Requests - Out of System	\$15.00	N/A	\$15.00		105
PLANNING FEES					106
BUILDING AND SAFETY					107
Appeal Hearing	\$341.00	12.96	\$354.00		108
Annexation Request	Actual Cost Deposit		Actual Cost Deposit		109
DMV License Sign Off (Wholesale, Retail)	Actual Cost Deposit		Actual Cost Deposit		110
Recurring Compliance Inspections (as per conditions of approval)	Actual Cost Per Hr.		Actual Cost Per Hr.		111
Recurring Maintenance Inspections (required by law; tanks, compressors)	Actual Cost Per Hr.		Actual Cost Per Hr.		112
Specific Plan Amendment	Actual Cost Deposit		Actual Cost Deposit		113
LAND USE PERMIT - RESIDENTIAL					114
New Residence	\$1,694.00	64.37	\$1,758.00		115
Accessory Structures	\$634.00	24.09	\$658.00		116
Addition to Buildings	\$1,694.00	64.37	\$1,758.00		117
Guest Houses/ Pool Houses/ Artist studios	\$1,270.00	48.26	\$1,318.00		118
Home Occupation Permit	\$176.00	6.69	\$183.00		119
Minor Alteration - e.g. fireplace, deck, balcony	\$353.00	13.41	\$366.00		120
Fences and Walls (Over Permitted Height)	\$423.00	16.07	\$439.00		121
Pools and Spas	\$563.00	21.39	\$584.00		122
Patio Cover	\$493.00	18.73	\$512.00		123
LAND USE PERMIT - COMMERCIAL					124
Minor Alterations	\$1,244.00	47.27	\$1,291.00		125
New or Addition to Existing Structure	\$1,710.00	64.98	\$1,775.00		126
LAND USE PERMIT - OTHER					127
Change of Use	\$467.00	17.75	\$485.00		128
Community Care Facility	\$2,332.00	88.62	\$2,421.00		129
Demolition	\$563.00	21.39	\$584.00		130
Grading	\$1,351.00	51.34	\$1,402.00		131
Stockpile Permit	\$1,351.00	51.34	\$1,402.00		132
Temporary Use Permit	\$634.00	24.09	\$658.00		133
Trailers	\$987.00	37.51	\$1,025.00		134
Tree Bush Removal / ESHA / Coastal Zone	\$1,079.00	41.00	\$1,120.00		135
Land Use Permit Extension	\$450.00	17.10	\$467.00		136
Land Use Permit Revision	\$450.00	17.10	\$467.00		137
Land Use Permit - Cannabis	\$1,000.00	38.00	\$1,038.00	Actual Cost Deposit	138
COASTAL DEVELOPMENT PERMIT (Local)	Same set fee as the Land Use Permit		Same set fee as the Land Use Permit		139
SUBSTANTIAL CONFORMITY DETERMINATION					140
Residential	\$705.00	26.79	\$732.00		141
Commercial/ Industrial	\$2,161.00	82.12	\$2,243.00		142
SIGNAGE					143
(Per City of Goleta Resolution No 15-18, fees associated with processing permits for business located in the Heritage District are eliminated)	\$0.00	-	\$0.00		144
Sign Certificate of Conformance (sign permit)	\$634.00	24.09	\$658.00		145
Monument Sign Structure	\$493.00	18.73	\$512.00		146
Sign Plan - overall for shopping center or large developments	\$1,728.00	65.66	\$1,794.00		147
DESIGN REVIEW BOARD					148
New Projects	\$852.00	32.38	\$884.00		149
Revised Final Review	\$629.00	23.90	\$653.00		150

User Fees & Charges Schedule

	Revised & Effective 4/16/2019	CPI Factor (2018 LA-Long Beach Anaheim)*	Proposed Rates Effective 7/1/2019		
Service/Application	Fee/Deposit Amount	3.80%	Fee/Deposit Amount	Notes	
APPEALS					151
Appeals - Minor	\$496.00	18.85	\$515.00		152
Appeals - Major	\$827.00	31.43	\$858.00		153
PLANNER CONSULTATION					154
Planner Consult - Minor (2 hrs.)	\$284.00	10.79	\$295.00		155
Planner Consult - Major (see Deposit Fees)					156
OTHER					157
Emergency Permit - Major	\$1,363.00	51.79	\$1,415.00		158
Emergency Permit - Minor	\$284.00	10.79	\$295.00		159
					160
Road Naming - New Road	\$1,980.00	75.24	\$2,055.00		161
Road Naming - Naming or Renaming Existing Road	\$2,701.00	102.64	\$2,804.00		162
					163
Zoning Conformity Determination	\$493.00	18.73	\$512.00		164
					165
Exemption Fee (if research required)	\$134.00	5.09	\$139.00		166
Alcoholic Beverage Control Affidavit	\$116.00	4.41	\$120.00		167
					168
TIME EXTENSION (Ministerial Permits)	50% of original set fee		50% of original set fee		169
	2 times the regular fee due to investigation and research		2 times the regular fee due to investigation and research		170
WORK WITHOUT PERMIT					171
DEPOSIT-BASED APPLICATIONS					172
Deposit Cases - Hourly Rate	\$155.00	5.89	\$161.00		173
DISCRETIONARY ENTITLEMENTS					174
Coastal Development Permit (Local) with Hearing	\$682.00	25.92	\$708.00		175
					176
Conditional Use Permit					177
Major	\$3,433.00	130.45	\$3,563.00		178
Minor	\$1,728.00	65.66	\$1,794.00		179
Amendment - Director Review	\$2,864.00	108.83	\$2,973.00		180
Compliance Review	\$2,864.00	108.83	\$2,973.00		181
					182
Development Plan					183
New	\$5,707.00	216.87	\$5,924.00		184
Revised	\$4,569.00	173.62	\$4,743.00		185
Amendment	\$2,864.00	108.83	\$2,973.00		186
As Built	\$2,864.00	108.83	\$2,973.00		187
Director	\$2,864.00	108.83	\$2,973.00		188
					189
Modification	\$2,297.00	87.29	\$2,384.00		190
					191
Fish and Game Filing Fees	Current fees, if any, as required by State and County.		Current fees, if any, as required by State and County.		192
					193
SUBDIVISIONS AND MAPS					194
Tentative Parcel Map	\$2,864.00	108.83	\$2,973.00	Actual Cost Deposit	195
Tentative Tract Map	\$4,569.00	173.62	\$4,743.00	Actual Cost Deposit	196
					197
Lot Line Adjustment	\$2,864.00	108.83	\$2,973.00	Actual Cost Deposit	198
Lot Line Adjustment Clearance	\$1,728.00	65.66	\$1,794.00	Actual Cost Deposit	199
					200
Map Clearance w/conditions (TPM)	\$1,728.00	65.66	\$1,794.00	Actual Cost Deposit	201
Map Clearance w/conditions - (TM)	\$2,864.00	108.83	\$2,973.00	Actual Cost Deposit	202
Map Clearance w/no conditions	\$290.00	11.02	\$301.00	Actual Cost Deposit	203
					204
Certificate of Compliance	\$1,136.00	43.17	\$1,179.00	Actual Cost Deposit	205
Conditional Certificate of Compliance	\$4,001.00	152.04	\$4,153.00	Actual Cost Deposit	206
					207
Tentative Map Modification (prior to recordation)	\$1,728.00	65.66	\$1,794.00	Actual Cost Deposit	208
Lot Line Adjustment Modification (Prior to recordation)	\$1,159.00	44.04	\$1,203.00	Actual Cost Deposit	209
Recorded Map Modification	\$2,864.00	108.83	\$2,973.00	Actual Cost Deposit	210
					211
Parcel Map Waiver	\$2,864.00	108.83	\$2,973.00	Actual Cost Deposit	212
LEGISLATIVE ACTIONS					213
General Plan Amendment	\$11,367.00	431.95	\$11,799.00	Actual Cost Deposit	214
Ordinance Text Amendment / Rezone	\$11,367.00	431.95	\$11,799.00	Actual Cost Deposit	215
Zoning Ordinance Amendment	Actual Cost Deposit		Actual Cost Deposit	Actual Cost Deposit	216
Specific Plan	\$5,707.00	216.87	\$5,924.00	Actual Cost Deposit	217
Variance	\$2,864.00	108.83	\$2,973.00	Actual Cost Deposit	218
Govt. Code Consistency Determination (65402)	\$2,864.00	108.83	\$2,973.00	Actual Cost Deposit	219
Annexation Request	Actual Cost		Actual Cost		220
OTHER					221
Planner Consultation - Major	\$1,136.00	43.17	\$1,179.00	Actual Cost Deposit	222
Permit Compliance	\$2,274.00	86.41	\$2,360.00	Actual Cost Deposit	223
Land Use Permit Clearance (following major discretionary permit)	\$1,728.00	65.66	\$1,794.00	Actual Cost Deposit	224
					225
Determination of Similar Use	\$2,297.00	87.29	\$2,384.00	Actual Cost Deposit	226
DMV License Sign Off (Wholesale, Retail)	Actual Cost Deposit		Actual Cost Deposit		227
					228
Oil and Gas Production/ Exploration Plans	\$2,842.00	108.00	\$2,950.00	Actual Cost Deposit	229
	50% of original permit Actual Cost Deposit		50% of original permit Actual Cost Deposit		230
Time Extension (discretionary permit)					231
Time Extension (ministerial permits)	50% of original permit set fee		50% of original permit set fee		232

User Fees & Charges Schedule

	Revised & Effective 4/16/2019	CPI Factor (2018 LA-Long Beach Anaheim)*	Proposed Rates Effective 7/1/2019		
Service/Application	Fee/Deposit Amount	3.80%	Fee/Deposit Amount	Notes	
Projects for which there is no appropriate category	Actual Costs Deposit TBD by Planning and Environmental Review		Actual Costs Deposit TBD by Planning and Environmental Review		233
					234
					235
OTHER CHARGES					236
HEARING-RELATED/DECISION-MAKER CHARGES					237
Director Decision	\$227.00	8.63	\$236.00		238
Zoning Administrator	\$341.00	12.96	\$354.00	per hearing	239
Permit Compliance / Revocation Hearing - Zoning Administrator	\$341.00	12.96	\$354.00	per hearing	240
					241
Planning Commission - Consent	\$256.00	9.73	\$266.00	per hearing	242
Planning Commission - Hearing	\$1,136.00	43.17	\$1,179.00	per hearing	243
Permit Compliance/Revocation Hearing - Planning Commission	\$1,136.00	43.17	\$1,179.00	per hearing	244
Special Planning Commission Hearing	\$1,136.00	43.17	\$1,179.00	per hearing	245
					246
City Council - Consent	\$256.00	9.73	\$266.00	per hearing	247
City Council - Hearing	\$1,136.00	43.17	\$1,179.00	per hearing	248
Special City Council Hearing	\$1,136.00	43.17	\$1,179.00	per hearing	249
					250
Continuance (Applicant Requested)	\$171.00	6.50	\$178.00	per hearing	251
					252
Environmental Hearing	\$511.00	19.42	\$530.00	per hearing	253
					254
Hearing Secretary	Actual Cost		Actual Cost		255
					256
NOTICING					257
Environmental Notice w/o Hearing (e.g., Draft MND; Addendum)	\$227.00	8.63	\$236.00		258
Display Ad in Newspaper	Actual Cost		Actual Cost		259
Legal Notices	Actual Cost		Actual Cost		260
Mailed Notice-Postage	Actual Cost		Actual Cost		261
Mailed Notice - Paper	Actual Cost		Actual Cost		262
CONTRACTOR SURCHARGE	15% on all Contractor Invoices		15% on all Contractor Invoices		263
MISCELLANEOUS					264
Photocopies - Black and White	\$0.22	0.01	\$0.23	per page	265
Photocopies - Color	\$0.28	0.01	\$0.29	per page	266
Public Records Request	Actual Cost		Actual Cost		267
APN Page	\$8.00	0.30	\$8.00		268
Microfiche Copies	Actual Cost		Actual Cost		269
Hearing Tapes	Actual Cost		Actual Cost		270
Maps	Actual Cost		Actual Cost		271
					272
PUBLIC WORKS DEPARTMENT FEES					273
BUILDING PERMIT OR LAND USE PERMIT					274
Building Plan Review					275
No Public Works permit issued	\$48.00	1.82	\$50.00		276
Minor Projects (1-4 lots or units)	\$132.00	5.02	\$137.00		277
Major Projects (4 or more lots or units)	\$244.00	9.27	\$253.00		278
DRC Review	\$356.00	13.53	\$370.00		279
DEPOSIT CASES - Hourly Rate	\$135.00	5.13	\$140.00		280
MINIMUM PERMIT FEES*					281
Residential Driveway	\$177.00	6.73	\$184.00		282
Commercial Driveway	\$200.00	7.60	\$208.00		283
Sidewalk (+ \$50/ft. over 50 ft.)	\$200.00	7.60	\$208.00		284
Landscape Work	\$298.00	11.32	\$309.00		285
On Street Trash Bins/Rolloffs - 1st month	\$125.00	4.75	\$130.00	1st Month	286
On Street Trash Bins/Rolloffs - subsequent months	\$63.00	2.39	\$65.00	Subsequent months	287
Tree Removals/Plantings	\$466.00	17.71	\$484.00		288
Miscellaneous Minor Construction and or use of City Road right of way	\$177.00	6.73	\$184.00		289
*Permits requiring engineering review, materials testing, or extensive coordinating with other agencies will require an additional fee to equal the costs to the City for the service rendered (\$75 minimum for engineering review)					290
WORK WITHOUT A PERMIT	2 times original permit fees due to additional investigation work and		2 times original permit fees due to additional investigation work and		291
MINIMUM TRENCH FEE*					292
1. Within Paved Roadway - Cubic Yards of Excavation					293
0-10	\$201.00	7.64	\$209.00		294
10-50	\$224.00	8.51	\$233.00		295
50-250	\$261.00	9.92	\$271.00		296
250-500	\$306.00	11.63	\$318.00		297
500-750	\$344.00	13.07	\$357.00		298
Over 750	\$473.00	17.97	\$491.00		299
2. Outside the Paved Roadway - Cubic Yards of Excavation					300
0-15	\$177.00	6.73	\$184.00		301
15-50	\$200.00	7.60	\$208.00		302
50-250	\$246.00	9.35	\$255.00		303
250-500	\$246.00	9.35	\$255.00		304
500-750	\$328.00	12.46	\$340.00		305

User Fees & Charges Schedule

	Revised & Effective 4/16/2019	CPI Factor (2018 LA-Long Beach Anaheim)*	Proposed Rates Effective 7/1/2019		
Service/Application	Fee/Deposit Amount	3.80%	Fee/Deposit Amount	Notes	
Over 750	\$411.00	15.62	\$427.00		306
*Permits requiring engineering review, (e.g., drainage facilities, special soil considerations, structural analysis), material testing or extensive coordination with other agencies, will require an additional fee to equal the costs to the City for service					307
FEES FOR PUBLIC/PRIVATE ROAD IMPROVEMENT PLAN REVIEW AND CONSTRUCTION INSPECTION*					308
Based on a Percentage of the cost of construction					309
Minimum Fee	\$398.00	15.12	\$413.00		310
First \$20,000	8.00%	-	8.00%		311
Next \$30,000	7.00%	-	7.00%		312
Next \$50,000	5.00%	-	5.00%		313
Balance Over \$100,000	3.75%	-	3.75%		314
*Permits requiring extensive engineering revisions during the plan review and construction process will require an additional fee to equal the costs to the City for services rendered. Additional fees (according to the adopted Material Testing Fee Schedule					315
PAVEMENT CUT RESTORATION FEE					316
This fee shall be charged in addition to the fees required above. This fee shall be deposited into a separate fund for restoring pavement cuts.					317
Pavement Cut Restoration Fee - Per Linear Foot, with a \$75 Minimum	\$0.85	0.03	\$0.88		318
Utility Companies and Special Districts are required to continually maintain in good condition the utility trenches constructed for their utilities, and therefore, shall be exempt from the Pavement Cut Restoration Fee.					319
Wireless Encroachment Permit Deposit	\$2,000.00	76.00	\$2,076.00		320
STRIPING FEE SCHEDULE*					321
This fee shall be charged when striping by City forces is necessary as a result of work performed under a Road Excavation Permit. The Fee Schedule is based on actual City costs. This fee shall be deposited into a separate fund for Striping (\$50 minimum)					322
Dashed Stripe - Per Linear Foot	\$0.17	0.01	\$0.18		323
Solid Stripe - Per Linear Foot	\$0.17	0.01	\$0.18		324
Legend - Per Square Foot	\$6.25	0.24	\$6.00		325
*Replacement of these and other traffic control devices by the permitted may be required before City acceptance of the work performed under the permit.					326
TRAFFIC CONTROL PLAN REVIEW					327
Haul Routes	\$261.00	9.92	\$271.00		328
Major (Requires Traffic Engineer's review)	\$460.00	17.48	\$477.00		329
Minor (over the counter permit)	\$94.00	3.57	\$98.00		330
ROAD CLOSURE PERMIT FEE*					331
Road Closure are permitted only after all alternatives have been carefully reviewed					332
Road Closure Permit Fee	\$530.00	20.14	\$550.00		333
*Permits for closures that are particularly lengthy or complicated will require an additional fee to equal the costs to the City for services rendered.					334
MONITORING WELLS					335
Annual Monitoring	\$433.00	16.45	\$449.00		336
Installation/Abandonment	\$224.00	8.51	\$233.00		337
ANNUAL UTILITY PERMITS	\$265.00	10.07	\$275.00		338
ILLEGAL DISCHARGE MITIGATION	\$304.00	11.55	\$316.00		339
PRIVATE IMPROVEMENT ENCROACHMENTS					340
Existing improvements post 2/2/2008	\$5,683.00	215.95	\$5,899.00	Actual Cost Deposit	341
Existing improvements pre 2/2/2008	\$1,136.00	43.17	\$1,179.00	Actual Cost Deposit	342
Minor Encroachments	\$771.00	29.30	\$800.00		343
FILMING					344
Filming/Photography on City owned lands (Minimum)	\$227-\$454	8.63-17.25	\$236-\$471		345
Monitoring	Actual Cost		Actual Cost		346
Street use fee for filming and associated parking	\$232.00	8.82	\$241.00		347
TV Filming / Photography - Application & Processing - Motion	\$427.00	16.23	\$443.00		348
TV Filming / Photography - Application & Processing - Still	\$140.00	5.32	\$145.00		349
SPECIAL EVENT PERMITS*					350
Each Permit - General use	\$360.00	13.68	\$374.00		351
Each Permit - Non Profit & School use	\$114.00	4.33	\$118.00	Non Profit & School Use	352
*Check to be submitted with permit, except when special arrangement have been made.					353
					354
OTHER PUBLIC WORKS ASSISTANCE					
Impound/Storage Fee	100	3.80	\$104.00	Scooters	355
PARK RESERVATION					356
Areas 1,2, & 3 - High Demand	\$154.00	5.85	\$160.00	plus cleaning deposit of \$150	357
Areas 1,2,&3 - Low Demand	\$91.00	3.46	\$94.00	plus cleaning deposit of \$150	358
Bouncer (area 2 and 3 only)	\$23.00	0.87	\$24.00	utilities and maintenance	359

*Note: The CPI Factor column will display the incremental change rounded to the nearest cent. The revised cost will be rounded to the nearest dollar, or nearest cent when appropriate.

Per City of Goleta Resolution No 15-18, fees associated with processing sign permits for business located in the Old Town Heritage District are eliminated.

