



TO: Mayor and Councilmembers

FROM: Charles W. Ebeling, Public Works Director

CONTACT: Michael Winnewisser, Assistant Engineer

SUBJECT: Proposition 218: Protest Hearing for Proposed Solid Waste Rate Increase

RECOMMENDATIONS:

- A. Conduct a public hearing to accept both written and verbal protests against the increased solid waste fees and track the number of protests. If the number of written protests received is not sufficient to constitute a majority, make a finding that there is not a majority protest by property owners within the assessment area.
- B. Approve Resolution No. 19-__ "A Resolution of the City Council of the City of Goleta, California, Increasing Solid Waste Maximum Rates."

BACKGROUND:

On April 5, 2011, the City of Goleta ("City") approved Franchise Agreement 2011-023 ("Agreement") with MarBorg Industries ("Contractor") to provide city-wide residential and commercial solid waste collection services, effective July 1, 2011 and valid until June 30, 2031.

On September 5, 2017, City Council approved Amendment No. 1 to the Franchise Agreement between the City and MarBorg Industries to reflect an adjustment to FY 2017/18 Solid Waste Collection Rates. On June 5, 2018, City Council approved Amendment No. 2 which continued the term through June 30, 2031.

The process for the Proposition 218 Hearing is summarized below:

1. Mail out a public notice (Attachment 1) 45 days in advance of the public hearing that includes:
 - a) A description of the reasons for the cost increase
 - b) The proposed rate increase
 - c) Public Hearing date and time

Note the notice was to be mailed out to all affected parties, i.e.: property owners and tenants, for whom we had information.

2. Proposition 218 Hearing is held in accordance with the California Constitution Article XIID. City Council shall consider all written and oral comments received. (Note oral comments are not considered formal protests unless accompanied with a written protest.) Only one objection is permitted per persons billed. An objection must include the property owner/customer information, identify the associated parcel, and include the name and signature of the customer submitting a protest.
3. If protests against the rate increase are not received from a majority of the property owners or customers on record, then the City Council is authorized to impose the rates changes as adopted by resolution.
4. Once the resolution is adopted a notice will be mailed to all affected parties that the rate increase will be effective in 30 days.

The adopted Agreement, includes a provision for annual adjustments to the solid waste collection rates charged to residential and commercial subscribers by setting a not-to-exceed cap on the rates, called the "Maximum Rate." The Contractor may set annual collection rates at, or below, the Maximum Rate established in the Agreement. In accordance with Section 12.2 Adjustment of Rates the Contractor shall submit a formal request for rate increase and supporting documentation sixty (60) days prior to the adjustment of the Maximum Rates. Any approved rate increase is to be effective July 19, 2019.

The Agreement allows collection costs to be adjusted to reflect inflationary increases, based upon the Consumer Price Index (CPI) as published by the U.S. Department of Labor's Bureau of Labor Statistics. Additionally, the disposal cost category may be adjusted to reflect changes in the fee charged by the County of Santa Barbara to accept refuse at the Tajiguas Landfill.

DISCUSSION:

FY 2019/20 Solid Waste Collection Rates

On April 4, 2019 Public Works staff received a request for a rate increase from MarBorg Industries (MarBorg). (Attachment 2). The rate increase is clarified below:

- 1) As defined by the Franchise Agreement, the rates are categorized into a service component and a disposal component. The service component is adjusted based on the change in the CPI and the disposal component is adjusted based on actual tipping fee costs. In accordance with the franchise agreement the service component equates to 68.8% of the rate and the disposal component equates to 31.2% of the rate.
- 2) Public Works staff has reviewed and verified that the CPI presented by MarBorg when calculated using a February 2018 – February 2019 change is 2.5%. That

2.5% is then multiplied by the service component percentage and the total acceptable CPI increase to the rate is 1.72%. (2.5% X 68.8% = 1.72%)

3) Public Works staff reviewed the tipping fee increase request which includes the following:

- Santa Barbara County Trash and Recycling fee increase from \$102.00/ ton to \$150.00/ton
- Santa Barbara County Green Waste fee increase from \$45.00/ton to \$46.00/ton

Note that both of these increases are in association with for the Tajiguas Resource Recovery Project that is currently under construction and will ultimately divert at least 60% of the material currently collected in the refuse bins now. The project includes a new facility to pull the recyclables out of the trash waste stream and an anaerobic digester to process all organic materials. When completed the facility will increase the areas recycling rates upwards to 85%, generate green energy and reduce greenhouse gas emissions. The facility is scheduled to be operational in 2021.

Public Works staff has reviewed and verified that the disposal component increase is 44.4%. That 44.4% is then multiplied by the disposal component percentage and the total acceptable increase to the rate is 13.84%. (44.4% X 31.2% = 13.84%)

4) The overall rate increase is 15.56% (1.72% + 13.84% = 15.56%)

If the City Council approves the rate increase by Resolution (Attachment 3), the approved rates will be effective July 19, 2019. The impact to residential and commercial rate payers is shown in the following table of select residential and commercial rates. The full rate schedule is included in Attachment 4.

Service Level	Monthly Maximum Solid Waste Collection Rates		
	Current rates	Proposed Rate: 15.56% Increase	\$ Change
35-gallon Single Family Residential Cart Service ¹ Refuse/green waste 1x/week, recyclables every other week	\$26.11	\$30.17	\$4.06
65-gallon Single Family Residential Cart Service ¹ Refuse/green waste 1x/week, recyclables every other week	\$29.25	\$33.80	\$4.55
95-gallon Single Family Residential Cart Service ¹ Refuse/green waste 1x/week, recyclables every other week	\$33.79	\$39.05	\$5.26
35-gallon Multi Family Residential Cart Service ² Refuse 1x/week, recyclables every other week	\$22.16	\$25.61	\$3.45
65-gallon Multi Family Residential Cart Service ² Refuse 1x/week, recyclables every other week	\$24.71	\$28.55	\$3.84
95-gallon Multi Family Residential Cart Service ² Refuse 1x/week, recyclables every other week	\$28.68	\$33.14	\$4.46
35-gallon Commercial Cart Service ²	\$31.73	\$36.67	\$4.94

Refuse 1x/week, recyclables every other week			
65-gallon Commercial Cart Service ² Refuse 1x/week, recyclables every other week	\$36.82	\$42.55	\$5.73
95-gallon Commercial Cart Service ² Refuse 1x/week, recyclables every other week	\$43.16	\$49.87	\$6.71
Commercial Bin Service ³ 3-yd bin, collected 3x/wk.	\$638.42	\$737.75	\$99.33

Contract Compliance: As part of the processing of a rate increase request and in accordance with Section 4.5.1 Satisfactory Performance, Public Works staff has verified the contractor's compliance with the conditions of the franchise agreement. Below is a summary of critical areas Public Works staff has reviewed.

- **Diversion compliance:** In accordance with the franchise agreement Amendment 2, the hauler is required to maintain a minimum combined commercial and residential and commercials diversion of 41.5%. The diversion is indicated below and the hauler is in compliance with the agreement:

Sector	Disposal (Tons)	Recyclables & Green Waste (Tons)	Total Material Generated (Tons)	Diversion %
Residential	5,299.46	5,575.22	10,874.68	51.27%
Commercial	19,421.05	17,154.02	36,575.07	46.90%
Total	24,720.51	22,729.24	47,449.75	47.90%

- **Customer Satisfaction:** On a monthly basis the Contractor provides the City with a list of complaints received and their resolution. Most complaints are relative to missed pick up, carts place out late or extra material placed out for collection. There are no longstanding unresolved issues that need addressing.
- **Timely Payment of fees:** MarBorg pays all fees to the City on time and in accordance with the Franchise Agreement.
- **Competitive Rate Guarantee:** Public Works staff has reviewed the existing rates of the County of Santa Barbara and the proposed rates of the City of Santa Barbara. As the actual service level, days of service may vary between agencies, it is still shown that the rates of the City of Goleta are equal to or lower than the surrounding areas. This is in accordance with Section 12.3 Competitive Rate Guarantee.
- **Special Collections:** Bulky Items, Batteries, E-Waste and White Goods Collection: MarBorg provide these services at no expense to the City. Each residential property is entitled to two (2) on-call services per fiscal year. These collections include bulky item collections. Bulky items include furniture, white goods, green waste, Electronic-waste, fluorescent bulbs, household batteries and clothing. Note that E-waste and white goods are in an unlimited quantity.

- **Sharps and Goleta Buyback Center:** Contractor continues to provide a mail back program for sharps and the access at no cost to the Goleta Buyback Center. This center accepts antifreeze, batteries, oil, paint, fluorescent bulbs, compact disks, cell phone, computers, televisions, and other e-waste drop off.
- **Participation in local events and Community Clean ups:** Contractor continues to proactively participate in local clean up events including Beautify Goleta, Beach and Creek clean ups.

Through this contract review process it is apparent that the Contractors dedication to the City of Goleta has proven for a good partnership with the City. It is the conclusion of the Public Works Department that Contractor, MarBorg Industries, is in compliance with their Franchise Agreement and has faithfully submitted the request for the rate increase. Therefore, Public Works staff through the writing of this report supports the findings to recommend the requested rate increase pending the receipt of any letters of concern from the public.

FISCAL IMPACTS:

The combined cost of the mailing for the public hearing and the 30-day notice prior to implementation is approximately \$20,000 and will be covered by available funds programmed in the Solid Waste Fund, Fund 211 in current Fiscal Year 2018/19.

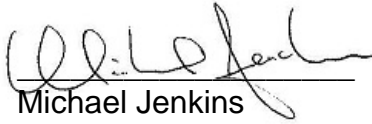
The Solid Waste Fund is defined by the Franchise Agreement thus the City's General Fund receives a 5% Franchise Fee, and the City's Public Works Department receives an 8% Solid Waste Program Fee from the Contractor on a monthly basis. These fees are calculated on the adjusted gross monthly revenue derived from franchise collection operations in the City, and remitted to the City on a monthly basis. Because these fees are based on a percentage of the Franchisee's monthly rate revenue, any increase in rates will result in an increase to the fees paid to the City. Under the Agreement's rate model, all residential and commercial rates are increased uniformly. Thus the 5% Franchise Fee and the 8% Solid Waste Program Fees paid to the City should see an increase of 15.56%. The Two-Year Budget Plan for FY 2019/20 and FY 2020/21 currently reflects status quo amounts with minor increases to reflect levels. Public Works staff will continue to monitor activity levels and rate impacts and may recommend a mid-year adjustment if necessary.


ALTERNATIVES:

Council may elect to not approve the rate increase at this time. In doing so, the existing rates will remain in place. At that time the Contractor may, in accordance with Section 19.1.3 Notice of Appeal, file a notice of appeal siting its factual contentions and provide all associated back-up documentation. Within 30 days of receipt of the appeal the City Manager shall decide on the matter, per agreement.

Legal Review By:

Approved By:


Michael Jenkins
City Attorney


Michelle Greene
City Manager

ATTACHMENTS:

1. Notice of Public Hearing to Consider a Proposed Rate Increase in Rates for Solid Waste Collection
2. MarBorg Rate Increase Package
3. Resolution No. 19-__"A Resolution of the City Council of the City of Goleta, California, Increasing Solid Waste Maximum Rates
4. City of Goleta residential and commercial solid waste collection rates for FY 2019/20

ATTACHMENT 1

Notice of Public Hearing to Consider a Proposed Increase in Rates for Solid waste Collection



**NOTICE OF PUBLIC HEARING
PROPOSED CHANGES IN CITY OF GOLETA TRASH AND RECYCLING
RATES**

Date: June 18, 2019, 6:00 p.m.

**Place: City of Goleta Council Chambers, City Hall
130 Cremona Drive-Suite B , Goleta**

PROPOSED RATE CHANGES

You are receiving this Notice because our records indicate that you are a City of Goleta resident/tenant/property owner. This Notice describes the proposed trash and recycling rate changes, and explains how you can file a protest and participate in the process. This notice applies to the services that appear on your MarBorg trash and recycling bill.

All current solid waste collection rates include a collection and a disposal component. The City's Franchise Agreement with the waste hauler (MarBorg Industries) allows the rates for solid waste collection services to be adjusted on an annual basis to reflect changes in the Consumer Price Index ("CPI")/inflation and changes in disposal costs. The proposed rate schedule includes a total increase for all sectors by 15.56% due to inflation (1.72%) and increased trash disposal fees (13.84%). These increases are explained below.

Collection Cost Increase:

The automatic inflationary adjustment or CPI is authorized pursuant to Government Code Section 53756 and is applied to MarBorg's collection related costs only. Collection costs include but are not limited to employee salaries, purchase and maintenance of collection trucks and other equipment, fuel, insurance, workman's compensation insurance, and administrative and overhead costs. The CPI adjustment is based on the February to February changes in the Los Angeles-Long Beach-Anaheim Consumer Price Index, as prepared and published by the U.S. Department of Labor's Bureau of Labor Statistics. When calculated in accordance with the Franchise Agreement, the CPI increase is 1.72%.

Disposal Cost Increase:

The City is working with the County of Santa Barbara and other regional cities to construct the Resource Recovery Project, a regional waste processing plant that will divert at least 60% of our brown bin waste from landfill disposal. To do this, the project includes a facility that will pull out recyclables mistakenly sent to the landfill and an anaerobic digester to process organic material. Among the project's most significant achievements will be an increase in our community's recycling rate to above 85%, the generation of green energy, and the reduction of greenhouse gas emissions in our region equivalent to taking 24,000 cars off the road every year. The facility is currently being constructed at the Tajiguas landfill and is expected to begin processing our waste in 2021. To fund the construction of the Resource Recovery Project, the fee for receiving trash and recycling from the City of Goleta is increasing from \$102 per ton to \$150 per ton on July 15, 2019. This cost increase is the reason for the 13.84% increase in disposal costs.

Proposed Rate Structure

These adjustments are reflected in further detail in the following table of representative residential and commercial collection rates. If approved, these increased rates will be effective on July 19, 2019.

Notes for table below:

¹ Service includes unlimited recyclables and greenwaste capacity

² Service includes unlimited recyclables capacity, does not include greenwaste collection

³ Representational service level. Commercial Bin service offers 1.5, 2, 3 & 4 cubic yard bins sizes, and 1-6 collections/wk

Service Level	Monthly Maximum Solid Waste Collection Rates		
	Current rates	Proposed Rate: 15.56% Increase	\$ Change
35-gallon Single Family Residential Cart Service ¹ Refuse/greenwaste 1x/week, recyclables every other week	\$26.11	\$30.17	\$4.06
65-gallon Single Family Residential Cart Service ¹ Refuse/greenwaste 1x/week, recyclables every other week	\$29.25	\$33.80	\$4.55
95-gallon Single Family Residential Cart Service ¹ Refuse/greenwaste 1x/week, recyclables every other week	\$33.79	\$39.05	\$5.26
35-gallon Multi Family Residential Cart Service ² Refuse 1x/week, recyclables every other week	\$22.16	\$25.61	\$3.45
65-gallon Multi Family Residential Cart Service ² Refuse 1x/week, recyclables every other week	\$24.71	\$28.55	\$3.84
95-gallon Multi Family Residential Cart Service ² Refuse 1x/week, recyclables every other week	\$28.68	\$33.14	\$4.46
35-gallon Commercial Cart Service ² Refuse 1x/week, recyclables every other week	\$31.73	\$36.67	\$4.94
65-gallon Commercial Cart Service ² Refuse 1x/week, recyclables every other week	\$36.82	\$42.55	\$5.73
95-gallon Commercial Cart Service ² Refuse 1x/week, recyclables every other week	\$43.16	\$49.87	\$6.71
Commercial Bin Service ³ 3-yd bin, collected 3x/wk	\$638.42	\$737.75	\$99.33

PUBLIC HEARING AND PROTESTS

Any property owner or tenant (i.e. a customer of record) directly responsible for the payment of solid waste collection fees may submit a written protest of the proposed rate changes to the City's solid waste collection rates; provided, however, only one protest will be counted per identified parcel. Any written protest must: (1) state that the identified property owner or customer of record is in opposition to the proposed solid waste rate changes; (2) provide the location of the identified parcel (by assessor's parcel number or street address); and (3) include the name and signature of the property owner or customer of record submitting the protest. Written protests may be submitted by mail or in person to the **City Clerk at 130 Cremona Drive, Suite B, Goleta, CA 93117**, or at the Public Hearing (date and time noted above), provided they are received prior to the conclusion of the public comment portion of the Public Hearing. Any protest submitted via e-mail or other electronic means will not be accepted. Please identify on the front of the envelope for any protest, whether mailed or submitted in person to the City Clerk, **Attn: Public Hearing on Solid Waste Rate Changes**.

IF YOU DO NOT OBJECT TO THE ADJUSTMENTS, NO ACTION IS REQUIRED

The City Council will hear and consider all written and oral protests to the proposed rate changes at the Public Hearing. Oral comments at the Public Hearing will not qualify as formal protests unless accompanied by a written protest. Upon the conclusion of the Public Hearing, the City Council will consider adoption of a resolution authorizing an amendment to the franchise agreement that would allow for the rate changes and CPI increase to the solid waste service rates as described herein. If written protests against the proposed rate changes as outlined above are not presented by a majority of property owners or customers of record of the identified parcels upon which the rates are proposed to be imposed, the City Council will be authorized to impose the rate changes. If adopted, the proposed rate changes to the solid waste collection rates will be in effect on July 19, 2019. A separate notice reflecting the approved rate increases will be sent to all customers.

This protest hearing is being conducted in accordance with Article XIID of the California Constitution (also referred to as Proposition 218). Please note that a rate protest proceeding is not an election. To ensure transparency and accountability in the rate protest tabulation, protests shall constitute a disclosable public record from and after the time they are received.

For further details regarding the basis and reasons for the proposed rate changes to the City's solid waste collect rates or any questions you may have regarding the proposed fees to be imposed on your parcel, please contact Michael Winnewisser, Assistant Engineer at (805) 690-5120.



**AVISO DE AUDIENCIA PÚBLICA
CAMBIOS PROPUESTOS EN LA TARIFA DE BASURA Y RECICLAJE EN LA
CIUDAD DE GOLETA**

Fecha: 18 de junio, 2019 6:00 p.m.

Lugar: Ciudad de Goleta

Cámaras del consejo, Ayuntamiento

130 Cremona Drive, Suite B

Goleta, CA 93117

CAMBIOS PROPUESTOS DE TARIFA

Usted está recibiendo este aviso porque nuestros registros indican que usted es un residente/inquilino/propietario de la ciudad de Goleta. Este aviso describe los cambios propuestos de basura y reciclaje, y explica cómo puede presentar una protesta y participar en el proceso. Este aviso se aplica a los servicios que aparecen en su factura de basura y reciclaje de MarBorg Industries.

Toda la colección actual de residuos sólidos incluye una colección y un componente de eliminación. El acuerdo de franquicia de la ciudad con el transportista de residuos (MarBorg Industries) permite que los tipos de servicios de colección de residuos sólidos se ajusten anualmente para reflejar los cambios en el índice de precios al consumo ("CPI")/inflación y los cambios en los costos de eliminación. El cambio propuesto de tarifas incluye un aumento total para todos los sectores en un 15.56% debido a la inflación (1.72%) y aumento de gastos de recolección de basura (13.84%). Estos aumentos se explican a continuación:

AUMENTO DE COSTOS DE COLECCIÓN:

El ajuste inflacionario automático o CPI está autorizado de conformidad con la sección de código Gubernamental 53756 y se aplica únicamente a los costos relacionados con la colección de MarBorg. Los costos de colección incluyen, pero no se limitan a los salarios de los empleados, la compra y el mantenimiento de camiones de recolección y otros equipos, combustible, seguro, seguro de compensación del trabajador, y costos administrativos y generales. El ajuste del CPI se basa en los cambios de febrero a febrero en el índice de precios de consumo de Los Angeles-Long Beach-Anaheim, preparado y publicado por la Oficina de Estadísticas Laborales del Departamento de trabajo de los Estados Unidos. Cuando se calcula de acuerdo con el acuerdo de franquicia, el aumento del CPI es del 1.72%.

AUMENTO DE COSTOS DE ELIMINACIÓN:

La ciudad está trabajando con el Condado de Santa Bárbara y otras ciudades regionales para construir el proyecto de recuperación de recursos, una planta de procesamiento de desechos regional que desviarán al menos de 60% de nuestros desechos de los contenedores marrones de basura del residuo de vertederos. Para ello, el proyecto incluye una instalación que extraerá materiales reciclables enviados erróneamente al vertedero y un digestor anaeróbico para procesar material orgánico. Entre los logros más significativos del proyecto se encuentra un aumento en la tarifa de reciclaje de nuestra comunidad a más de 85%, la generación de energía verde, y la reducción de las emisiones de gases de efecto invernadero en nuestra región es equivalente a eliminar 24,000 coches de la carretera cada año. La instalación se está construyendo actualmente en el vertedero de Tajiguas y se espera que empiece a procesar nuestros residuos en el año 2021. Para financiar la construcción del proyecto de recuperación de recursos, la tarifa por recibir basura y reciclaje de la ciudad de Goleta está aumentando de \$102 por tonelada a \$150 por tonelada el 15 de julio de 2019. Este aumento es el motivo del aumento del 13.84% en los costos de eliminación.

ESTRUCTURA DE TARIFAS PROPUESTAS

Estos ajustes se reflejan con mayor detalle en la siguiente tabla de tarifas representativas de cobro residencial y comercial. Si se aprueba, estas tarifas aumentadas serán efectivas el 19 de julio, 2019.

Notas para la tabla a continuación:

¹ El servicio incluye productos reciclables ilimitados y desechos biológicos

² El servicio incluye una capacidad de reciclaje ilimitada, no incluye desechos biológicos

³ Nivel de servicio representacional. El servicio de contenedores comerciales ofrece tamaños de contenedores de 1.5, 2, 3 y 4 yardas cúbicas, y 1-6 colecciones/semana

	LOS DESECHOS SÓLIDOS MÁXIMOS MENSUALES TARIFAS DE RECOLECCION		
Nivel de servicio	Las tarifas actuales	Tarifas propuestas: 15.56% aumento	\$ Cambio
Servicio de contenedor de 35-galones para residencia unifamiliar ¹ desecho/basura orgánica 1x/semana, reciclables cada dos semanas	\$26.11	\$30.17	\$4.06
Servicio de contenedor de 65-galones para residencia unifamiliar ¹ desecho/basura orgánica 1x/semana, reciclables cada dos semanas	\$29.25	\$33.80	\$4.55
Servicio de contenedor de 95-galones para residencia unifamiliar ¹ desecho/desechos verdes, 1x/semana, reciclables cada dos semanas	\$33.79	\$39.05	\$5.26
Servicio de contenedor de 35-galones para residencia multi familiar ² desecho 1x/semana, reciclables cada dos semanas	\$22.16	\$25.61	\$3.45
Servicio de contenedor de 65-galones para residencia multifamiliar ² desecho 1x/semana, reciclables cada dos semanas	\$24.71	\$28.55	\$3.84
Servicio de 95-galones para residencia multi familiar ² desecho 1x/semana, reciclables cada dos semanas	\$28.68	\$33.14	\$4.46
Servicio de contenedor comercial de 35-galones ² desecho 1x/semana, reciclables cada dos semanas	\$31.73	\$36.67	\$4.94
Servicio de contenedor comercial de 65-galones ² desecho 1x/semana, reciclables cada dos semanas	\$36.82	\$42.55	\$5.73
Servicio de contenedor comercial de 95-galones ² desecho 1x/semana, reciclables cada dos semanas	\$43.16	\$49.87	\$6.71
Servicio de contenedor comercial ³ 3-yardas cubicas, recogido 3x/semana	\$638.42	\$737.75	\$99.33

AUDIENCIA PÚBLICA Y PROTESTAS

Cualquier propietario de la propiedad o inquilino (es decir, un cliente de registro) directamente responsable del pago de las tarifas de recolección de residuos sólidos puede presentar una protesta por escrito de los cambios de tarifa propuestos a las tarifas de recolección de desechos sólidos de la ciudad; sin embargo, solo se contará una protesta por parcela identificada. Cualquier protesta escrita debe: (1) indicar que el propietario de la propiedad o el cliente de registro identificados están en oposición a los cambios de la tarifa de desechos sólidos propuestos; (2) proporcionar la ubicación de la parcela identificada (por el número de parcela o la dirección) del evaluador; y (3) incluir el nombre y la firma del propietario del inmueble o del cliente de registro que presenta la protesta. Las protestas escritas pueden presentarse por correo o en persona al **Secretario Municipal de la ciudad en 130 Cremona Drive, Suite B, Goleta, CA 93117**, o en la audiencia pública (fecha y hora indicadas anteriormente), si se reciben antes de la conclusión de la porción de comentario público de la audiencia pública. No se aceptará ninguna protesta enviada por correo electrónico u otros medios electrónicos. Por favor, identifique en el frente del sobre para cualquier protesta, ya sea enviada por correo o enviada en persona al Secretario Municipal, **Atención: Audiencia Pública Sobre Cambios en la Tarifa de Desechos Sólidos**.

SI NO SE OPONE A LOS AJUSTES, NO SE REQUIERE NINGUNA ACCIÓN

El Ayuntamiento escuchará y considerará todas las protestas escritas y orales a los cambios de tarifa propuestos en la audiencia pública. Los comentarios orales en la audiencia pública no se clasificarán como protestas formales a menos que vayan acompañados con una protesta escrita. Al concluir la audiencia pública, el Ayuntamiento considerará la adopción de una resolución que autorice una enmienda al acuerdo de franquicia que permitiría los cambios de tarifas y el aumento del CPI a las tarifas de servicio de residuos sólidos como se describe en el presente documento. Si las protestas escritas contra los propuestos cambios de la tarifa como se indica anteriormente no son presentadas por la mayoría de los propietarios o clientes de registro de las parcelas identificadas sobre la cual se proponen imponer las tarifas, se autorizará al Ayuntamiento para que imponga los cambios de tarifa. En caso de adoptarse, los cambios de tarifas propuestos a las tarifas de recolección de residuos sólidos estarán vigentes el 19 de julio, 2019. Se enviará un aviso separado que refleje los aumentos de tarifas aprobados a todos los clientes.

Esta audiencia de protesta se lleva a cabo de acuerdo con el artículo XIID de la Constitución de California (también conocida como la Proposición 218). Tenga en cuenta que un procedimiento de protesta de tarifa no es una elección. Para garantizar la transparencia y la rendición de cuentas en la tabulación de las protestas de las tarifas, las manifestaciones constituirán un registro público revelable desde y después del momento en que se reciban.

Para obtener más detalles sobre la base y los motivos de los cambios de tarifa propuestos a los desechos sólidos de la ciudad o cualquier pregunta que pueda tener con respecto a las tarifas propuestas que se impondrán en su parcela, comuníquese con Michael Winnewisser, Ingeniero Asistente, al (805) 690-5120.

ATTACHMENT 2

Marborg Rate Increase Package



April 4, 2019

Kimberly Nilsson
City of Goleta
130 Cremona Dr, Suite B
Goleta, CA 93117

Ms. Nilsson,

As outlined in MarBorg's contract with the City of Goleta, Article 12, Section 12.2, rates shall be adjusted each July 1. The method of determining this rate adjustment is defined by Amendment 1, approved September 5, 2017. Section 12.2.1 of this amendment states that the Contractor's Recurring Rate Revenue shall be organized into a Service Component and Material Tipping Fee Component. The Service Component shall be adjusted based on the change in the Consumer Price Index (CPI). The Material Tipping Fee Component shall be adjusted to reimburse the Contract for its actual Material Tipping Fee Cost.

Based on the monthly billing from July 2018 through February 2019, and the actual material tipping fees, the weighting of the above components is as follows:

Component	Weight	Current Rate Revenue
Service	68.8%	\$5,714,840
Disposal	31.2%	\$2,587,866
Total	100%	\$8,302,706

The change in CPI from February 2018 to February 2019 is 2.5%, as determined by the U.S. Department of Labor, Bureau of Labor Statistics.¹ This value was determined for the Los Angeles - Long Beach - Anaheim, CA local area. The relevant page from the BLS report is attached. An increase of 2.5% of the Service Component results in an additional \$142,870 in annual revenue.

In addition, on July 1st, 2019, the County of Santa Barbara will raise the tipping fee for both trash and recycling from \$102 to \$150/ton, and the greenwaste tipping fee will increase from \$45 to \$46/ton. These tipping fee increases are set by the County in preparation for the Tajiguas Resource Recovery Project, and have been agreed to by the City of Goleta.

¹ <https://www.bls.gov/news.release/pdf/cpi.pdf>

During the 2018 year, MarBorg collected 27,280 tons of trash, recycling, and organics from Goleta. We have estimated that the same volume and type of material will be collected in the 2019/2020 year. This will amount to approximately \$1,148,900 in increased tipping fees over the course of the year, a 44.4% increase over the current tip fees.

The overall effect on the rates is as follows:

Component	Revenue Adjustment	Percent of Revenue	Percent Increase	Resulting Increase
Service	\$ 142,871	68.8%	2.5%	1.72%
Disposal	\$1,148,893	31.2%	44.4%	13.84%
Total	\$1,291,764	100%		15.56%

An increase of 2.5% on 68.8% of the revenue is 1.72% ($.025 \times .688 = .0172$).

An increase of 44.4% on 31.2% of the revenue is 13.84% ($.312 \times .444 = .1384$).

The sum of these two components is an overall rate increase of 15.56%. These calculations are supported by current and projected revenues, which are attached.

Based on these calculations, we propose the attached rates for the 2019/2020 year. All rates have been increased by 15.56% over the current rates.

Sincerely,



Derek Carlson
Business Manager
MarBorg Industries

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, February 2019

[1982-84=100, unless otherwise noted]

Area	Pricing Schedule ¹	Percent change to Feb. 2019 from:			Percent change to Jan. 2019 from:		
		Feb. 2018	Dec. 2018	Jan. 2019	Jan. 2018	Nov. 2018	Dec. 2018
U.S. city average.....	M	1.5	0.6	0.4	1.6	-0.1	0.2
Region and area size²							
Northeast.....	M	1.3	0.5	0.2	1.5	0.2	0.3
Northeast - Size Class A.....	M	1.5	0.6	0.3	1.6	0.2	0.3
Northeast - Size Class B/C ³	M	1.1	0.4	0.1	1.4	0.3	0.3
New England ⁴	M	1.6	0.5	-0.1	2.0	0.6	0.5
Middle Atlantic ⁴	M	1.2	0.6	0.3	1.3	0.1	0.2
Midwest.....	M	1.3	0.9	0.7	0.8	-0.2	0.2
Midwest - Size Class A.....	M	1.2	0.7	0.6	0.8	0.0	0.1
Midwest - Size Class B/C ³	M	1.3	0.9	0.8	0.8	-0.3	0.2
East North Central ⁴	M	1.4	1.0	0.7	0.8	-0.1	0.2
West North Central ⁴	M	0.9	0.6	0.6	0.8	-0.4	0.0
South.....	M	1.1	0.7	0.5	1.2	-0.4	0.2
South - Size Class A.....	M	1.3	0.6	0.6	1.5	-0.4	0.1
South - Size Class B/C ³	M	1.1	0.7	0.5	1.0	-0.4	0.2
South Atlantic ⁴	M	1.5	0.8	0.6	1.5	-0.2	0.2
East South Central ⁴	M	0.7	0.8	0.6	0.6	-0.7	0.2
West South Central ⁴	M	0.7	0.5	0.4	0.8	-0.6	0.1
West.....	M	2.4	0.4	0.2	2.7	0.0	0.2
West - Size Class A.....	M	2.5	0.5	0.2	2.9	0.1	0.2
West - Size Class B/C ³	M	2.3	0.3	0.2	2.5	-0.2	0.1
Mountain ⁴	M	1.8	-0.3	0.0	2.3	-0.3	-0.3
Pacific ⁴	M	2.6	0.6	0.3	2.9	0.1	0.3
Size classes							
Size Class A ⁵	M	1.7	0.6	0.4	1.8	0.0	0.2
Size Class B/C ³	M	1.4	0.6	0.4	1.3	-0.2	0.2
Selected local areas							
Chicago-Naperville-Elgin, IL-IN-WI.....	M	1.4	1.2	0.6	0.8	0.3	0.6
Los Angeles-Long Beach-Anaheim, CA.....	M	2.5	0.7	0.1	3.2	0.3	0.7
New York-Newark-Jersey City, NY-NJ-PA.....	M	1.3	0.7	0.2	1.6	0.2	0.5
Atlanta-Sandy Springs-Roswell, GA.....	2	1.3	1.2				
Baltimore-Columbia-Towson, MD ⁶	2	0.8	0.5				
Detroit-Warren-Dearborn, MI.....	2	1.2	0.4				
Houston-The Woodlands-Sugar Land, TX.....	2	0.9	0.1				
Miami-Fort Lauderdale-West Palm Beach, FL.....	2	1.2	1.0				
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD.....	2	1.5	0.8				
Phoenix-Mesa-Scottsdale, AZ ⁷	2	2.1	-0.3				
San Francisco-Oakland-Hayward, CA.....	2	3.5	0.5				
Seattle-Tacoma-Bellevue, WA.....	2	2.7	0.7				
St. Louis, MO-IL.....	2	0.7	0.8				
Urban Alaska.....	2	2.5	0.3				
Boston-Cambridge-Newton, MA-NH.....	1				2.5	0.5	
Dallas-Fort Worth-Arlington, TX.....	1				2.1	-0.2	
Denver-Aurora-Lakewood, CO.....	1				0.4	-1.0	
Minneapolis-St. Paul-Bloomington, MN-WI.....	1				1.4	0.4	
Riverside-San Bernardino-Ontario, CA ⁴	1				3.0	0.4	
San Diego-Carlsbad, CA.....	1				2.6	0.6	
Tampa-St. Petersburg-Clearwater, FL ⁸	1				0.4	-1.1	
Urban Hawaii.....	1				1.9	-0.2	
Washington-Arlington-Alexandria, DC-VA-MD-WV ⁶	1				0.8	0.5	

¹ Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month.

Exhibit 1 - Calculation of Rate Adjustment Percent Effective July 1, 2019

Table 1 - Current Actual Material Tipping Fee Cost

Description	Residential			Commercial and Multi-unit			Total
	Refuse	Recyclables	Organics	Refuse	Recyclables	Organics	
Tons	6,193.25	2,930.85	3,355.78	11,912.72	2,827.28	60.40	27,280.28
Tip Fee	\$102.00	\$102.00	\$45.00	\$102.00	\$102.00	\$45.00	
Total Cost	\$631,711.73	\$298,946.43	\$151,009.96	\$1,215,097.48	\$288,382.59	\$2,718.14	\$2,587,866.33

Table 2 - Projected Material Tipping Fee Cost

Description	Residential			Commercial and Multi-unit			Total
	Refuse	Recyclables	Organics	Refuse	Recyclables	Organics	
Tons	6,193.25	2,930.85	3,355.78	11,912.72	2,827.28	60.40	27,280.28
Tip Fee	\$150.00	\$150.00	\$46.00	\$150.00	\$150.00	\$46.00	
Total Cost	\$928,987.84	\$439,627.11	\$154,365.74	\$1,786,908.06	\$424,092.05	\$2,778.54	\$3,736,759.33

Table 3 - Breakdown of Rate Base and Rate Adjustment Percent

Description	Current Rate Revenue	Projected Rate Revenue	Amount of Adjustment	Adjustment Percent	Percent of Revenue	Increase
Net Billing (Excluding City Fees)						
Service Cost Component	\$5,714,840.28	\$5,857,711.28	\$142,871.01	2.50%	68.8%	1.72%
Material Tip Fee Cost Component	\$2,587,866.33	\$3,736,759.33	\$1,148,893.00	44.40%	31.2%	13.84%
Subtotal Net of City Fees	\$8,302,706.61	\$9,594,470.61	\$1,291,764.00	15.56%		15.56%
Gross Billing (Including City Fees)						
Service Cost Component	\$6,457,769.51	\$6,619,213.75	\$161,444.24	2.50%		
Material Tip Fee Cost Component	\$2,924,288.96	\$4,222,538.04	\$1,298,249.09	44.40%		
Subtotal Including of City Fees	\$9,382,058.47	\$10,841,751.79	\$1,459,693.32	15.56%		

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2019-2020
Residential Services
Single Family Dwellings**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$30.17
65 gallon solid waste cart (weekly collection)						\$33.80
95 gallon solid waste cart (weekly collection)						\$39.05
95 gallon recyclable cart (bi-weekly collection)						No Charge
95 gallon green waste cart (weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						\$7.87
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Each additional 95 gallon green waste cart (35 or 65 gallon upon request)						No Charge
Recycling only, any size (biweekly collection)						\$8.86
35 gallon green waste cart (weekly collection, no trash service)						\$16.41
65 gallon green waste cart (weekly collection, no trash service)						\$17.65
95 gallon green waste cart (weekly collection, no trash service)						\$18.89
Extra Bag Charge (each)						\$3.13
Additional Cart Services						
Service Description						Rate
Backyard cart service for eligible customers						No Charge
Backyard cart service for ineligible customers (each cart)						\$7.87
Go-back service (each occurrence)						\$13.13
Bin Services						
Monthly Rate						
Number Of Collections Per Week						
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$148.94	\$264.61	\$380.31	\$495.98	\$611.66	\$727.34
2 cubic yard solid waste bin*	\$193.76	\$347.99	\$502.19	\$656.50	\$810.73	\$964.94
3 cubic yard solid waste bin*	\$275.02	\$506.40	\$737.75	\$969.13	\$1,200.48	\$1,431.84
4 cubic yard solid waste bin*	\$358.37	\$666.85	\$975.36	\$1,283.82	\$1,592.30	\$1,900.80
* Any SFD solid waste bin service includes recyclables and green waste cart services above.						
Service Description						Rate
Additional bin collection:						(per collection)
1.5 cubic yard solid waste bin						\$49.64
2 cubic yard solid waste bin						\$64.59
3 cubic yard solid waste bin						\$91.68
4 cubic yard solid waste bin						\$119.46

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PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$20.07
Padlock installation (each bin)	\$54.04
Bar lock installation (each bin)	\$123.54
Overloaded bin collection (each bin)	\$23.16
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$64.85
Additional SFD Collection Services	
Service Description	Rate
Bulky item collection (2x /fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2019-2020
Residential Services
Multi-Family Dwellings**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$25.61
65 gallon solid waste cart (weekly collection)						\$28.55
95 gallon solid waste cart (weekly collection)						\$33.14
95 gallon recyclable cart (bi-weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						\$7.87
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
35 gallon green waste cart (weekly collection)						\$16.41
65 gallon green waste cart (weekly collection)						\$17.65
95 gallon green waste cart (weekly collection)						\$18.89
Additional Cart Services						
Service Description						Rate
Go-back service (each occurrence)						\$13.13
Bin Services						
	Monthly Rate					
	Number Of Collections Per Week					
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$148.94	\$264.61	\$380.31	\$495.98	\$611.66	\$727.34
2 cubic yard solid waste bin*	\$193.76	\$347.99	\$502.19	\$656.50	\$810.73	\$964.94
3 cubic yard solid waste bin*	\$275.02	\$506.40	\$737.75	\$969.13	\$1,200.48	\$1,431.84
4 cubic yard solid waste bin*	\$358.37	\$666.85	\$975.36	\$1,283.82	\$1,592.30	\$1,900.80
1.5 cubic yard recyclables bin	\$100.26	\$168.72	\$237.20	\$305.64	\$374.12	\$442.58
2 cubic yard recyclables bin	\$129.04	\$220.34	\$311.63	\$402.92	\$494.22	\$585.49
3 cubic yard recyclables bin	\$178.66	\$315.59	\$452.53	\$589.46	\$726.40	\$863.34
4 cubic yard recyclables bin	\$230.26	\$412.84	\$595.46	\$778.01	\$960.58	\$1,143.15
* Any solid waste bin service includes 30% of the solid waste bin capacity for recyclables at no additional charge. Contractor to determine capacity of recyclables container to be provided.						
Service Description						Rate
Additional bin collection:						
1.5 cubic yard solid waste or recyclables bin						\$49.64
2 cubic yard solid waste or recyclables bin						\$64.59
3 cubic yard solid waste or recyclables bin						\$91.68
4 cubic yard solid waste or recyclables bin						\$119.46

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PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$20.00
Padlock installation (each bin)	\$54.04
Bar lock installation (each bin)	\$123.54
Overloaded bin collection (each bin)	\$23.16
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$64.85
Additional MFD Collection Services	
Service Description	Rate
Bulky item collection (2x /fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

PROPOSED

**City of Goleta Solid Waste Collection Rates, 2019-2020
Commercial Services**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$36.67
65 gallon solid waste cart (weekly collection)						\$42.55
95 gallon solid waste cart (weekly collection)						\$49.87
35 gallon green waste cart (weekly collection)						\$27.50
65 gallon green waste cart (weekly collection)						\$31.93
95 gallon green waste cart (weekly collection)						\$37.42
35 gallon food waste cart (weekly collection)						\$36.67
65 gallon food waste cart (weekly collection)						\$42.55
95 gallon recyclable cart (weekly collection)						\$19.80
Each additional 35, 65 or 95 gallon solid waste or food waste cart						\$10.26
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Additional Cart Services						
Service Description						Rate
Padlock Rental (per month)						\$20.07
Padlock installation (each cart)						\$41.68
Go-back service (each occurrence)						\$14.68
Bin Services						
Monthly Rate						
Number Of Collections Per Week						
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin	\$148.94	\$264.61	\$380.31	\$495.98	\$611.66	\$727.34
2 cubic yard solid waste bin	\$193.76	\$347.99	\$502.19	\$656.50	\$810.73	\$964.94
3 cubic yard solid waste bin	\$275.02	\$506.40	\$737.75	\$969.13	\$1,200.48	\$1,431.84
4 cubic yard solid waste bin	\$358.37	\$666.85	\$975.36	\$1,283.82	\$1,592.30	\$1,900.80
1.5 cubic yard recyclables bin	\$100.26	\$168.72	\$237.20	\$305.64	\$374.12	\$442.58
2 cubic yard recyclables bin	\$129.04	\$220.34	\$311.63	\$402.92	\$494.22	\$585.49
3 cubic yard recyclables bin	\$178.66	\$315.59	\$452.53	\$589.46	\$726.40	\$863.34
4 cubic yard recyclables bin	\$230.26	\$412.84	\$595.46	\$778.01	\$960.58	\$1,143.15
Service Description						Rate
Additional bin collection:						
1.5 cubic yard solid waste or recyclables bin						\$49.64
2 cubic yard solid waste or recyclables bin						\$64.59
3 cubic yard solid waste or recyclables bin						\$91.68
4 cubic yard solid waste or recyclables bin						\$119.46

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PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$20.00
Padlock installation (each bin)	\$54.04
Bar lock installation (each bin)	\$123.54
Overloaded bin collection (each bin)	\$23.16
On-call bin collection:	
1.5 cubic yard recyclables bin	\$74.48
2 cubic yard recyclables bin	\$96.88
3 cubic yard recyclables bin	\$137.53
4 cubic yard recyclables bin	\$179.20
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$64.85
Roll-Off Services	
Service Description	Rate
Roll-off box rental (11, 18, 25 or 40 cubic yard)	\$5.49
Disposal (compacted and non-compacted)	actual cost per ton plus City fees
Non-compacted collection to designated transfer and processing facility or Contractor's facilities (all roll-off boxes)	\$208.47
Non-compacted collection to designated disposal site (all roll-off boxes)	\$275.83
Compacted collection	\$317.60
Additional Roll-Off Services	
Service Description	Rate
Steam clean compactor:	
1x per year (each compactor)	No Charge
2x or more per year (each compactor)	\$137.46
Administrative Charges	
Description	Amount
Restart Service Charge	\$30.88
Delinquency Charge	\$7.72
Return Check Charge	\$23.02

ATTACHMENT 3

**Resolution No. 19-____ “A Resolution of the City Council
of the City of Goleta, California Increasing the Solid
Waste Maximum Rates**

RESOLUTION NO. 19-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, INCREASING SOLID WASTE MAXIMUM RATES

**THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, DOES
RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:**

SECTION 1.

On Tuesday, June 18, 2019, the City Council held a duly noticed protest hearing with respect to the solid waste maximum rates. All affected property owners were given notice of the hearing on May 3, 2019 and given an opportunity to protest. The City received written protests for ___ properties prior to the protest hearing and an additional ___ written protests were received at the public hearing. A total of ___ written protests were received before the close of the hearing. For purposes of determining whether a majority protest exists for each type of parcel, the protests were also tabulated for commercial, condominium, multi-family residential and single-family residential. The number of written protests received was not sufficient to constitute a majority protest. The City Clerk has certified the tabulation of written protests.

SECTION 2.

Section 53756 of the California Government Code authorizes the City to adopt a schedule of fees or charges authorizing automatic adjustments for inflation provided that the City Council adopts such schedule of fees or charges for a period not to exceed five years. The City Council hereby accepts the City Clerk's certification of the results of the protest hearing and adopts the increase in solid waste collection fees for CPI and tipping fee increases as follows:

- a) Beginning July 18, 2019 and through June 30, 2020, the Service Component of the Maximum Rates shall be increased 1.72 percent, which reflects the change in the Los Angeles-Riverside-Orange County Consumer Price Index (CPI), from February 2018 to February 2019, as published by the U.S. Department of Labor's Bureau of Labor Statistics.
- b) Beginning July 18, 2019 and through June 30, 2020, the Material Tipping Fee Cost component of the Maximum Rates will be increased by 13.84 percent to reflect the increase to the refuse, recycling and green waste tipping fees as established by Santa Barbara County.

SECTION 3.

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this ___ day of _____ 2019.

PAULA PEROTTE, MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

MICHAEL JENKINS
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA)
CITY OF GOLETA) ss.

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO
HEREBY CERTIFY that the foregoing Resolution No. 19-__ was duly adopted
by the City Council of the City of Goleta at a regular meeting held on the __ day
of _____, 2019 by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

ATTACHMENT 4

City of Goleta Residential and Commercial Solid Waste Collection Rates for FY 19/20

City of Goleta Solid Waste Collection Rates, 2019-2020
Residential Services
Single Family Dwellings

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$30.17
65 gallon solid waste cart (weekly collection)						\$33.80
95 gallon solid waste cart (weekly collection)						\$39.05
95 gallon recyclable cart (bi-weekly collection)						No Charge
95 gallon green waste cart (weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						\$7.87
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Each additional 95 gallon green waste cart (35 or 65 gallon upon request)						No Charge
Recycling only, any size (biweekly collection)						\$8.86
35 gallon green waste cart (weekly collection, no trash service)						\$16.41
65 gallon green waste cart (weekly collection, no trash service)						\$17.65
95 gallon green waste cart (weekly collection, no trash service)						\$18.89
Extra Bag Charge (each)						\$3.13
Additional Cart Services						
Service Description						Rate
Backyard cart service for eligible customers						No Charge
Backyard cart service for ineligible customers (each cart)						\$7.87
Go-back service (each occurrence)						\$13.13
Bin Services						
		Monthly Rate				
		Number Of Collections Per Week				
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$148.94	\$264.61	\$380.31	\$495.98	\$611.66	\$727.34
2 cubic yard solid waste bin*	\$193.76	\$347.99	\$502.19	\$656.50	\$810.73	\$964.94
3 cubic yard solid waste bin*	\$275.02	\$506.40	\$737.75	\$969.13	\$1,200.48	\$1,431.84
4 cubic yard solid waste bin*	\$358.37	\$666.85	\$975.36	\$1,283.82	\$1,592.30	\$1,900.80
* Any SFD solid waste bin service includes recyclables and green waste cart services above.						
Service Description						Rate
Additional bin collection:						(per collection)
1.5 cubic yard solid waste bin						\$49.64
2 cubic yard solid waste bin						\$64.59
3 cubic yard solid waste bin						\$91.68
4 cubic yard solid waste bin						\$119.46

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Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$20.07
Padlock installation (each bin)	\$54.04
Bar lock installation (each bin)	\$123.54
Overloaded bin collection (each bin)	\$23.16
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$64.85
Additional SFD Collection Services	
Service Description	Rate
Bulky item collection (2x /fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

City of Goleta Solid Waste Collection Rates, 2019-2020
Residential Services
Multi-Family Dwellings

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$25.61
65 gallon solid waste cart (weekly collection)						\$28.55
95 gallon solid waste cart (weekly collection)						\$33.14
95 gallon recyclable cart (bi-weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						\$7.87
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
35 gallon green waste cart (weekly collection)						\$16.41
65 gallon green waste cart (weekly collection)						\$17.65
95 gallon green waste cart (weekly collection)						\$18.89
Additional Cart Services						
Service Description						Rate
Go-back service (each occurrence)						\$13.13
Bin Services						
Service Description	Monthly Rate					
	Number Of Collections Per Week					
	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$148.94	\$264.61	\$380.31	\$495.98	\$611.66	\$727.34
2 cubic yard solid waste bin*	\$193.76	\$347.99	\$502.19	\$656.50	\$810.73	\$964.94
3 cubic yard solid waste bin*	\$275.02	\$506.40	\$737.75	\$969.13	\$1,200.48	\$1,431.84
4 cubic yard solid waste bin*	\$358.37	\$666.85	\$975.36	\$1,283.82	\$1,592.30	\$1,900.80
1.5 cubic yard recyclables bin	\$100.26	\$168.72	\$237.20	\$305.64	\$374.12	\$442.58
2 cubic yard recyclables bin	\$129.04	\$220.34	\$311.63	\$402.92	\$494.22	\$585.49
3 cubic yard recyclables bin	\$178.66	\$315.59	\$452.53	\$589.46	\$726.40	\$863.34
4 cubic yard recyclables bin	\$230.26	\$412.84	\$595.46	\$778.01	\$960.58	\$1,143.15
* Any solid waste bin service includes 30% of the solid waste bin capacity for recyclables at no additional charge. Contractor to determine capacity of recyclables container to be provided.						
Service Description						Rate
Additional bin collection:						
1.5 cubic yard solid waste or recyclables bin						\$49.64
2 cubic yard solid waste or recyclables bin						\$64.59
3 cubic yard solid waste or recyclables bin						\$91.68
4 cubic yard solid waste or recyclables bin						\$119.46

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PROPOSED

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$20.00
Padlock installation (each bin)	\$54.04
Bar lock installation (each bin)	\$123.54
Overloaded bin collection (each bin)	\$23.16
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$64.85
Additional MFD Collection Services	
Service Description	Rate
Bulky item collection (2x /fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

City of Goleta Solid Waste Collection Rates, 2019-2020
Commercial Services

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$36.67
65 gallon solid waste cart (weekly collection)						\$42.55
95 gallon solid waste cart (weekly collection)						\$49.87
35 gallon green waste cart (weekly collection)						\$27.50
65 gallon green waste cart (weekly collection)						\$31.93
95 gallon green waste cart (weekly collection)						\$37.42
35 gallon food waste cart (weekly collection)						\$36.67
65 gallon food waste cart (weekly collection)						\$42.55
95 gallon recyclable cart (weekly collection)						\$19.80
Each additional 35, 65 or 95 gallon solid waste or food waste cart						\$10.26
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Additional Cart Services						
Service Description						Rate
Padlock Rental (per month)						\$20.07
Padlock installation (each cart)						\$41.68
Go-back service (each occurrence)						\$14.68
Bin Services						
						Monthly Rate
						Number Of Collections Per Week
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin	\$148.94	\$264.61	\$380.31	\$495.98	\$611.66	\$727.34
2 cubic yard solid waste bin	\$193.76	\$347.99	\$502.19	\$656.50	\$810.73	\$964.94
3 cubic yard solid waste bin	\$275.02	\$506.40	\$737.75	\$969.13	\$1,200.48	\$1,431.84
4 cubic yard solid waste bin	\$358.37	\$666.85	\$975.36	\$1,283.82	\$1,592.30	\$1,900.80
1.5 cubic yard recyclables bin	\$100.26	\$168.72	\$237.20	\$305.64	\$374.12	\$442.58
2 cubic yard recyclables bin	\$129.04	\$220.34	\$311.63	\$402.92	\$494.22	\$585.49
3 cubic yard recyclables bin	\$178.66	\$315.59	\$452.53	\$589.46	\$726.40	\$863.34
4 cubic yard recyclables bin	\$230.26	\$412.84	\$595.46	\$778.01	\$960.58	\$1,143.15
Service Description						Rate
Additional bin collection:						
1.5 cubic yard solid waste or recyclables bin						\$49.64
2 cubic yard solid waste or recyclables bin						\$64.59
3 cubic yard solid waste or recyclables bin						\$91.68
4 cubic yard solid waste or recyclables bin						\$119.46

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Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$20.00
Padlock installation (each bin)	\$54.04
Bar lock installation (each bin)	\$123.54
Overloaded bin collection (each bin)	\$23.16
On-call bin collection:	
1.5 cubic yard recyclables bin	\$74.48
2 cubic yard recyclables bin	\$96.88
3 cubic yard recyclables bin	\$137.53
4 cubic yard recyclables bin	\$179.20
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$64.85
Roll-Off Services	
Service Description	Rate
Roll-off box rental (11, 18, 25 or 40 cubic yard)	\$5.49
Disposal (compacted and non-compacted)	actual cost per ton plus City fees
Non-compacted collection to designated transfer and processing facility or Contractor's facilities (all roll-off boxes)	\$208.47
Non-compacted collection to designated disposal site (all roll-off boxes)	\$275.83
Compacted collection	\$317.60
Additional Roll-Off Services	
Service Description	Rate
Steam clean compactor:	
1x per year (each compactor)	No Charge
2x or more per year (each compactor)	\$137.46
Administrative Charges	
Description	Amount
Restart Service Charge	\$30.88
Delinquency Charge	\$7.72
Return Check Charge	\$23.02