

# Fiscal Year 2019/20

## Goleta Street Lighting Benefit Assessment

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City of Goleta  
Council Meeting  
July 16, 2019



# Background & Process

- ▶ **Street Light Assessment created in 1990**
- ▶ **County Service Area 3 approved assessment to fund operation, maintenance and servicing of street lighting**
- ▶ **City assumed ownership in 2002, upon incorporation**
- ▶ **Notice of Public Hearing**
  - ▶ **June 27, 2019 & July 3, 2019**
- ▶ **Engineer's Report**
  - ▶ **Description of services funded by the proceeds**
  - ▶ **Determination that proceeds do not exceed benefit**
- ▶ **June 18<sup>th</sup> - Agreement to Place Direct Charges on the 2019/20 Tax Bills**
- ▶ **Resolution**
  - ▶ **Establishing an Assessment Charge for the City of Goleta Street Lighting Benefit Assessment for Fiscal Year 2019/20**

# Street Lighting Assessments

- ▶ **Parcels assigned a benefit factor multiplied by a base fee of \$24**
- ▶ **No CPI Adjustments**

Description	Factor
Vacant Farm Land	0.5
Residential (single and condos)	1
Residential (duplex, triplex)	3
Apartments (courts)	6
Heavy Commercial	9
Light Commercial	3
Industrial	6
Churches, miscellaneous, other	2
Government exempt	0

Land Use	FY 2019/20 Assessment	Number of Parcels	Assessment Totals
<b>Residential</b>			
Single Family	\$ 24.00	5,733	\$ 137,592
Condominium	\$ 24.00	2,567	\$ 61,608
Duplex/Triplex	\$ 72.00	173	\$ 12,456
Apartments	\$ 144.00	193	\$ 27,792
<b>Commercial</b>			\$ -
Heavy	\$ 216.00	17	\$ 3,672
Light	\$ 72.00	384	\$ 27,648
<b>Industrial</b>	\$ 144.00	227	\$ 32,688
<b>Churches/Misc</b>	\$ 48.00	25	\$ 1,200
<b>Farm/Vacant</b>	\$ 12.00	228	\$ 2,736
<b>Exempt</b>	\$ -	555	\$ -
<b>TOTAL PARCELS</b>		<b>10,102</b>	
<b>TOTAL PARCELS LEVIED</b>		<b>9,547</b>	<b>\$ 307,392</b>

- ▶ **Previously, FY 2018/19 projected revenue \$282,948**

# Questions?