

2019-2020 Support to Other Agencies Recommendations

Organization Name	Amount	Services Recommended for Funding	Allocation of Funds
Coalition for Sustainable Transportation	\$7,000	Deliver the Safe Routes to School (SR2S) Program to six Goleta schools: Kellogg, Ellwood, Brandon, La Patera, Goleta Valley Junior High, and Dos Pueblos High School. SRF2 encourages children to walk and ride their bikes to and from school and features Walk to School Day and Bike to School Day competitions, school mobility surveys, pedestrian and bike safety training, and more.	Salaries, Benefits, Payroll Taxes; Supplies; Marketing (Printing, Advertising); Travel, Mileage, Training; Equipment Rental/Maintenance; Insurance; Other
Goleta Union School District	\$20,000	Provide crossing guards within the City of Goleta to assist children to safely travel to and from school. Crossing guards will be provided at four locations: Brandon Elementary, Ellwood Elementary, Kellogg Elementary, and La Patera Elementary.	Salaries, Benefits, Payroll Taxes
Santa Barbara Unified School District	\$13,000	Provide the Junior High After School Sports Program at Goleta Valley Junior High School, with offerings of sports and other enrichment activities for youth ages 11-14.	Salaries, Benefits, Payroll Taxes; Consultants and Contracts
Foundation for Girsh Park	\$125,000	Provide general maintenance to the 25-acre Girsh Park.	Facility, Utilities, Maintenance
Goleta Valley Community Center	\$25,000	Provide senior programming at the Goleta Community Center, consisting of 20-27 hours of scheduled activities per week under the supervision of a Senior Program Coordinator.	Salaries, Benefits, Payroll Taxes; Other (Donated space for facility uses)
Goleta Valley Historical Society	\$91,000	Provide educational and entertainment programming for the community through the responsible caretaking of the Stow House and its associated facilities, provision of educational programs that promote local history, and overseeing rentals of the property for community events throughout the year.	Salaries, Benefits, Payroll Taxes

South Coast Railroad Museum	\$34,000	Provide educational and entertainment programming for the community through the daily operation of the South Coast Railroad Museum, educating the public about the history of Goleta's 1901 train station including tours and passenger rides on the miniature train.	Salaries, Benefits, Payroll Taxes; Facility, Utilities, Maintenance; Equipment Rental/Maintenance; Insurance
Center for Urban Agriculture at Fairview Gardens	\$45,000	Redevelop the farm to establish more production, including the utilization of five part-time farmers. Hold community workshops on topics including composting, tree care, growing vegetables, and more. Operate the Summer Farm Camp and re-open the Farm Stand.	Facility, Utilities, Maintenance; Supplies; Equipment Rental/Maintenance; Other (Farm operations, farm stand, and other program expenses)
Goleta Chamber of Commerce	\$115,000	Provide visitor services for the Goleta area including marketing (social media, website, digital advertising); publications, event promotion and development, strategic partnerships, conference attendance and conference services.	Salaries, Benefits, Payroll Taxes; Consultants and Contracts; Facility, Utilities, Maintenance; Supplies; Marketing (Printing and Advertising); Travel, Mileage, Training; Equipment Rental/Maintenance; Insurance/Accounting; Other
Children's Resource and Referral of Santa Barbara County	\$12,000	Provide support to persons interested in becoming a licensed childcare provider including technical assistance and trainings.	Salaries, Benefits, Payroll Taxes; Facility, Utilities, Maintenance; Supplies; Stipends; Travel, Mileage, Training; Equipment Rental/Maintenance; Insurance/Audit; Other (Conference expenses, interest expenses, depreciation/amortization, misc.)
EqualiTech	\$10,000	Operate the Goleta Valley Tech Center, a free computer center staffed by experienced professionals that provide users with technical assistance and training in basic computer skills.	Salaries, Benefits, Payroll Taxes; Facility, Utilities, Maintenance
Goleta Old Town Christmas Parade	\$10,000	Provide funding support to the 2019 Goleta Old Town Christmas Parade (organization TBD).	TBD

Goleta Old Town Community Association	\$14,250	Hold the Taste and Sound of Goleta Old Town event, a marketing extravaganza for patrons and merchants alike. Hold the Concerts at the Gazebo series at the Goleta Community Center.	Taste and Sound of Goleta Old Town - \$7,750 for Marketing and Promotion efforts; Concerts at the Gazebo – \$6,500 (specific uses TBD)
Habitat for Humanity	\$0	N/A	N/A
Isla Vista Youth Projects	\$0	N/A	N/A
Goleta Valley Community Center	\$4,250	Hold two free public events at the Goleta Community Center: Dia de los Muertos and Earth Day.	Facility, Utilities, Maintenance; Supplies; Marketing (Printing and Advertising); Insurance; Other
United Way of Northern Santa Barbara County	\$7,400	Operate the Home for Good Santa Barbara County initiative, a community-driven action plan in collaboration with United Way of Santa Barbara County and cross-sector partners to end homelessness in the County.	Salaries, Benefits, Payroll Taxes including AmeriCorps member support
New Beginnings Counseling Center	\$7,400	Operate the Safe Parking Shelter and Rapid Rehousing Program for the vehicular homeless in monitored overnight Goleta parking lots.	Salaries, Benefits, Payroll Taxes; Other (Cash assistance for short-term financial assistance to clients)
People Assisting the Homeless (PATH)	\$0	N/A	N/A
Peoples' Self-Help Housing	\$7,400	Operate the Goleta Supportive Housing Program, which provides clinical social services to residents of PSHH's affordable, supportive rental properties, to prevent homelessness and establish housing stability.	Salaries, Benefits, Payroll Taxes
Showers of Blessing	\$7,400	Provide Americans with Disabilities Act (ADA)-compliant mobile showers to homeless persons in Goleta and Isla Vista, allowing for increased personal hygiene, health, and wellness.	Salaries, Benefits, Payroll Taxes; Facility, Utilities, Maintenance
Transition House	\$7,400	Provide emergency shelter for homeless families including case management services, through a three-stage housing program, from emergency to transitional to permanent supportive housing for families with children.	Salaries, Benefits, Payroll Taxes
TOTAL	\$562,500		