



TO: Mayor and Councilmembers

FROM: Charles W. Ebeling, Public Works Director

CONTACT: Teresa Lopes, Senior Project Engineer

SUBJECT: Cathedral Oaks Landscaping Project Notice of Completion

RECOMMENDATION:

- A. Adopt Resolution No. 19-___ entitled "A Resolution of the City Council of the City of Goleta, California, Authorizing the Filing of a Notice of Completion for the Cathedral Oaks Landscaping Project; and
- B. Direct the City Clerk to file a Notice of Completion.

BACKGROUND:

The Cathedral Oaks Landscaping Project added landscaping to the north side of the intersection of Hollister Avenue and Cathedral Oaks Road, the northwest corner of the intersection of Cathedral Oaks Road and Calle Real, and a narrow section along the south side of Calle Real between Calle Real and the Highway 101 east of Cathedral Oaks Road. These areas were created by the realignment of Hollister Avenue and Cathedral Oaks Road as part of the Caltrans Cathedral Oaks Bridge Replacement project. The City received \$325,000 in State Transportation Improvement Program (STIP) funds to complete the landscaping.

On January 26, 2015, an under \$30,000 Professional Design Services Agreement was executed with Wallace Group for professional landscape design services including landscape irrigation and planting design and preparation of plans, specifications and an engineer's estimate for the project. Three amendments to this agreement were brought before Council to increase the not to exceed amount to a total of \$96,443, and to extend the terms of the agreement.

On June 21, 2016, the project received authorization from the City Council to advertise for construction. The Public Works Department solicited competitive bids from qualified contractors using the formal bid process required by the California Public Contract Code and the Uniform Construction Cost Accounting Manual on October 20 and October 30, 2016. The City Clerk's office opened the sealed bids at City Hall on November 22, 2016. On December 6, 2016 the City Council approved the plans and specifications for the

project and awarded the construction contract to PUB Construction (PUB) for the project in a not to exceed amount of \$168,138. On December 20, 2016, Council executed a professional design services agreement to Filippin Engineering, Inc., in an amount not to exceed \$55,080, for construction management, inspection, and testing (CMIT) services. On October 17, 2017, Council approved an amendment to the Filippin Agreement to increase the total not to exceed amount to \$62,125.

DISCUSSION:

Construction on the Project began on March 6, 2017. Construction included clearing and grubbing, installation of irrigation system for reclaimed water on the south side of US 101 at the intersection of Cathedral Oaks and Hollister, installation of piping and appurtenances for future reclaimed water irrigation on the north side of US 101 at the intersection of Cathedral Oaks and Calle Real, and the installation of drought tolerant local species landscaping at all locations per the project plans and specifications.

The work on the north side of US 101 was completed in April 2017. The project construction was then delayed by several months while waiting for approval from Goleta Water District to begin the installation of the reclaimed water system on the south side of the freeway. Approval was received in June 2017 and PUB began work on the south side. Once construction was finally completed and inspected by the Water District there was a lengthy acceptance process required by the Water District before the reclaimed water service could be activated. This process included approval and acceptance of as-built drawings, multiple field inspections and cross connection testing, approval by the State Water Resources Control Board and final approval by the Goleta Water District Board. Goleta Water District accepted the project and performed final inspection and reclaimed water service activation on June 18, 2019.

Over the past 2 months, Public Works and the contractor have finalized the construction invoices and project closeout activities.

Public Works is recommending adoption of the proposed resolution to facilitate the final close-out of this project (Attachment 1). A Notice of Completion pursuant to Public Contract Code §20854 is recommended for approval and direction to be filed with the County of Santa Barbara, County Recorder Office (Attachment 2).

FISCAL IMPACTS:

The construction, construction management, inspection, and materials testing (CMIT), and contingency costs were estimated to be \$247,077. The actual cost for construction, including quantity changes, CMIT and contingency totaled \$237,845, which is under budget. There was one change order for construction. The table below summarizes the total project budget, actual project costs, and remaining budget for the Project:

Fund	Account	Total Budget	YTD Actuals	Remaining Budget
Measure A	205-5-9029-705	\$30,000	\$24,438	\$5,562
Measure A	205-5-9029-706	\$37,662	\$29,799	\$7,863
GTIP	220-5-9029-705	\$50,000	\$7,038	\$42,962
GTIP	220-5-9029-706	\$29,138	\$4,498	\$24,640
STIP	308-5-9029-705	\$325,000	\$239,273	\$85,727
	Total	\$471,800	\$305,046	\$166,754

As noted above, the project was funded with a combination of Measure A local funds, Goleta Transportation Improvement Program (GTIP) funds and STIP grant funds. The final budget worksheet for the construction costs are shown in the tables below.

Construction Cost	Base Construction Contract	Contingency Funds	Totals
Construction Authorization	\$168,138	\$16,814	\$184,952
Final Actual Construction Expenditure	\$167,237	\$8,500	\$175,737

TOTAL CONSTRUCTION PHASE PROJECT COST SUMMARY

Construction	
Construction Contract	\$167,237
Construction Quantity Changes	\$8,500
Subtotal	\$175,737
Construction Management/Inspection	
Construction Management/Inspection and Materials Testing (by Contract)	\$62,108
Project Management (by City Staff)	\$22,071
Other Construction Costs (Goleta Water District)	\$12,900
Subtotal	\$97,079
TOTAL	\$272,816

ALTERNATIVES:

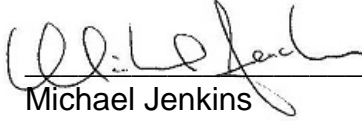
The Council may elect to direct staff to not file a Notice of Completion. If a Notice of Completion is not filed, the associated release of final retention on the Project would be extended from 30 to 90 days.

Reviewed By:



Kristine Schmidt
Assistant City Manager

Legal Review By:



Michael Jenkins
City Attorney

Approved By:



Michelle Greene
City Manager

ATTACHMENTS:

1. A Resolution of the City Council of the City of Goleta, California Authorizing the Filing of a Notice of Completion for the Cathedral Oaks Landscaping Project.
2. Notice of Completion for the Cathedral Oaks Landscaping Project.

Attachment 1

A Resolution of the City Council of the City Goleta, California Authorizing the Filing of a Notice of Completion for the Cathedral Oaks Landscaping Project.

RESOLUTION NO. 19 - ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
GOLETA, CALIFORNIA AUTHORIZING THE FILING OF A NOTICE
OF COMPLETION FOR THE CATHEDRAL OAKS LANDSCAPING
PROJECT**

WHEREAS, on, the City of Goleta authorized award of a construction contract to PUB Construction.Inc., for the Cathedral Oaks Landscaping Project; and

WHEREAS, the City Engineer has evaluated the work and has determined that the work was satisfactorily completed within the City extended contract period and within budget; and

WHEREAS, the City Engineer recommends the filing of a Notice of Completion pursuant to Public Contract Code section 20854.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA AS FOLLOWS:

SECTION 1.

The work required to be performed by said Contractor has been completed.

SECTION 2.

The work is hereby accepted and approved based on the recommendation of the City Engineer.

SECTION 3.

The Finance Department is directed to release retention posted for the completion of the project as required by the California Civil Code.

SECTION 4.

The City Clerk is directed to forthwith forward a Notice of Completion to the Recorder of the County of Santa Barbara for recording.

SECTION 5.

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, AND ADOPTED this 5th day of November, 2019.

PAULA PEROTTE,
MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

MICHAEL JENKINS
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA)
CITY OF GOLETA) ss.

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO
HEREBY CERTIFY that the foregoing Resolution No. 19-___ was duly adopted by
the City Council of the City of Goleta at a regular meeting held on the 5th day of
November, 2019, by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

Attachment 2

Notice of Completion for the Cathedral Oaks Landscaping Project

RECORDING REQUESTED BY:
WHEN RECORDED RETURN TO:

City of Goleta
130 Cremona Drive, Suite B
Goleta, CA 93117
ATTN: CITY CLERK

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Exempt from recording fee, per Government Code
Section 27383

CITY OF GOLETA, CALIFORNIA

By: Deborah S. Lopez
City Clerk

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that a contract was heretofore awarded by the City Council of the City of Goleta, California, to PUB Construction, Inc., for the performance of the following work:

CATHEDRAL OAKS LANDSCAPING PROJECT PROJECT

Said work was substantially completed on June 18, 2019, by said company; was completed in accordance with City standards and to the satisfaction of the City Engineer of the City of Goleta; and was accepted by the City Council of the City of Goleta, owner, at a regular meeting thereof held on the 5th day of November, 2019, by Resolution No. 19-__.

DATED this 5th day of November, 2019, at Goleta, California.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

DEBORAH S. LOPEZ,
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss
CITY OF GOLETA)

I, Deborah S. Lopez, City Clerk of the City of Goleta, California, do hereby certify that the foregoing Notice of Completion is true and correct, and that said Notice of Completion was duly and regularly ordered to be recorded in the Office of the Santa Barbara County Recorder by said City Council.

DATED this 5th day of November, 2019, at Goleta, California.

DEBORAH S. LOPEZ
CITY CLERK