

Agenda Item B.2
PRESENTATION
Pate: January 6, 2020

Meeting Date: January 6, 2020

TO: Library Advisory Commission

FROM: Allison Gray, Library Director

SUBJECT: Goleta Valley Library, Presentation on 2018/2019 FY State Report

RECOMMENDATION:

Receive a presentation from the Library Director about the 2018/2019 FY State Report

DISCUSSION:

Every year public library directors are obligated to fill out an extensive online report that is submitted to the California State Library. The FY 2018/19 Report is the first report that the Goleta Valley Library has submitted. It does not include the Buellton and Solvang branches as they did not come under Goleta's supervision until FY 2019/20.

Most of the statistics collected for this report are newly collected and therefore not available for the years preceding. This report sets a baseline for the future.

Review By: Approved By:

Allian Cray

Allison Gray Kristine Schmidt
Library Director Assistant City Manager

ATTACHMENTS:

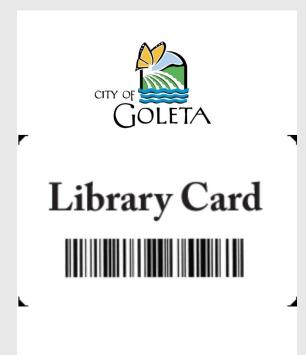
 Goleta Valley Library Director's PowerPoint Presentation on 2018/2019 FY State Report

Attachment 1

Presentation on 2018/2019 FY State Report



The Goleta Valley Library Service Population is 95,202. At the end of June 2019, there were 10,103 registered library card holders.



The operating expenditures for FY18/19 were \$1,464,164

The Library was open 55 hours each week

The total open hours for the year was 15,437

261,316 people visited the Library during that time



10.88 FTE Staff members helped the more than a quarter of a million visitors fulfill their library needs



Library staff answered 21,736 reference questions



At the end of June 2019, the GVL held 116,315 physical volumes

6,472 audiovisual items were owned

13,725 DVD's were in the collection



The total physical item circulation for FY 18/19 was 605,935!



210,700 e-books were owned jointly through the Black Gold Cooperative Library System

















17,390 e-audio items were in the collection

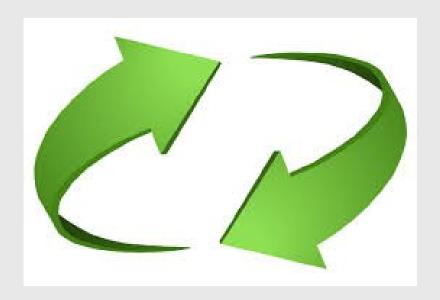
29,087 downloadable video materials were in the collection

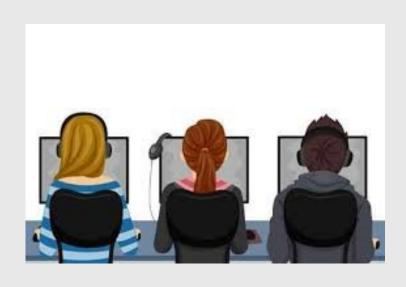
The total circulation of electronic materials by GVL patrons for FY 18/19 was 75,610



GVL patrons borrowed 67,913 items from other Black Gold libraries.

GVL sent 49,705 items to other Black Gold library patrons





18,587 people used public Internet computers

25,793 patrons made use of our free Wireless access to the Internet

50,891 visits were made to the Goleta Valley Library website











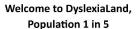




432 Children's & Teen's Programs were conducted with a total attendance of 16,289

204 Adult programs were held which attracted 5,164 participants













27 Outreach programs attracted 2,736 participants

Altogether, the GVL held 636 programs with a total participation of 21,453 people!



We are hoping for an even more successful 2019/2020 Fiscal Year!

