



Agenda Item C.2
PUBLIC HEARING
Meeting Date: March 17, 2020

TO: Mayor and Councilmembers

FROM: Luke Rioux, Finance Director

CONTACT: Tony Gonzalez, Accounting Manager

SUBJECT: Report on Annual Adjustments for User Fees and Charges

RECOMMENDATION:

- A. Conduct a Public Hearing on the Proposed User Fees and Charges.
- B. Adopt Resolution No. 20-__ entitled "A Resolution of the City Council of the City of Goleta, California, Rescinding Resolution 19-33, Approving and Adopting the 2020 User Fees and Charges."

BACKGROUND:

On November 18, 2008, the City Council adopted Resolution 08-62 adopting the 2008 User Fees and Charges, which took effect on December 1, 2008. That resolution subjected the adopted User Fees and Charges to annual modification based on the prior year change in the Consumer Price Index (CPI) for All Urban Consumers for the Los Angeles-Long Beach-Riverside area. On March 16, 2010 the City Council set a minimum threshold of 3% CPI change for consideration of adjustments to User Fees and Charges. The intent of the March 16, 2010 action by Council was to minimize small adjustments, thereby setting the "floor" for future adjustments to occur only when the cumulative CPI increase was at or above 3%. On April 21, 2015, Council took action to eliminate fees associated with processing sign permits for businesses located in the Old Town Heritage District, effective July 1, 2015. On May 15, 2018 Council action was taken to annually consider CPI adjustments, eliminating the previous process of using a 3% cumulative threshold "floor". User Fees were last adjusted by 3.8% on June 4, 2019, effective July 1, 2019.

DISCUSSION:

User fees are charges for services, such as planning related services or services related to other City regulatory permits such as City business licenses, whereby those receiving the services from the City are required to pay the costs rather than burdening the residents. State law precludes charging more than the cost of providing the service. The current Master User Fees and Charges are based on a cost analysis performed by

Willdan Finance Services and finalized in November 2008. Since then, various new fees have been included to reflect new licenses, permits, library fees, and applicable fees have been adjusted by CPI annually.

Process of Updating City User Fees and Charges:

Any update to the City's Master User Fees and Charges requires a public hearing to allow City Council to receive public input. A public hearing notice was published in accordance with California Government Code section 6066 for a hearing at this March 17, 2020 regularly scheduled City Council meeting to adopt a resolution that confirms the user fee and charges schedule. The proposed resolution creates (1) new fees for permit types established or changed as a result of the NZO, which would be effective on May 16, 2020 and (2) subjects all fees to a CPI increase of 3.1% which would be effective on July 1, 2020. The notice was published in the Santa Barbara Independent on March 5, 2020 and March 12, 2020.

Please note that the recommended rates are rounded to the nearest whole dollar, with the exception of rates that are currently in cents. In addition, for clarity of the recommended change in rates and new fees, Exhibit A displays a column with the current rates and recommended rates with effective dates. This column with the current rates will not be a part of the permanent Exhibit to the adopting resolution, or a part of the User Fees and Charges schedule that will be posted to the City's website. Should the proposed rates be approved, the recommended new fees will be effective May 16, 2020 and the CPI adjustment will be effective July 1, 2020 to coincide with the City's fiscal year.

Proposed Updates to the City's Master User Fees and Charges Schedule

The following section describes the recommended new fees to be effective May 16, 2020 and fees subject to CPI adjustment to be effective July 1, 2020 to coincide with the new budget fiscal year. Given that the New Zoning Ordinance will be effective this fiscal year, the earliest effective date for fees that are development-related is 60 days following adoption of the fee. In an effort to control administrative costs, staff is recommending all of the new fees be effective on the May 16, 2020 date.

Planning and Environmental Review User Fees:

The adoption of the New Zoning Ordinance (NZO) (GMC Title 17) has resulted in one new fee and several amendments to current fees in the Master User Fees and Charges Schedule. The new fee is a Zoning Code Determination fee. Additionally, the updated Schedule includes a variety of changes to reflect changes in permit and approval types and terminology in the NZO. These changes alter only one fee associated with Non-Exempt Accessory Dwelling Units, which was previously being charged under Accessory Structures and should be a separate fixed fee due to the specific application process. The updated Schedule also removes several fees that are not included in the NZO. The amendments to the Schedule also include renaming the current Zoning Conformity Determination fee to Cannabis Business License Letter for clarity, with no

fee change. In discussions with Planning and Environmental Review staff, the Zoning Code Determination fee is recommended to be deposit based, due to the range of work and complexity involved for the fee type. Staff recommends setting the initial deposit amount at \$1,200, which is based on an estimated average of six hours at the blended fully burdened hourly rate for Planning staff. Since this is an initial deposit, any unused amounts will be refunded to the applicant. The Non-Exempt Accessory Dwelling Unit fee is a fixed fee starting at \$1,100, which is based on five hours at the blended fully burdened hourly rate for Planning staff. The fees are recommended to be effective May 16, 2020.

Public Works User Fees:

City staff has identified other user fees and charges that should be included in the current fee schedule. The fee types are currently charged in Public Works but have not been formally adopted. These fees include an Amtrak Bike Locker Key Deposit for \$25 (non-refundable if lost) and Commemorative Bench Deposit of \$1,600. Since these fee types are initial deposits, any unused amounts will be refunded to the applicant. These fees are recommended to be effective May 16, 2020.

Time and Material Rates:

City staff recommends including a section specific to time and material rates as they relate to use of city personnel and materials purchased or consultants utilized. Including this section increases transparency of staff time charges, material fees or use of consultants that may not be listed in the user fee and charges schedule. In the event that someone requests work from staff that does not have an associated fee, the City will request a deposit amount to cover the estimated fully burdened staff costs, direct material costs, if any, and a 15% citywide overhead rate, if applicable. Since the time and material fee type will be an initial deposit, any unused amounts would be refunded to the applicant. The initial deposit amount may be established by the Department Director for the type of service it relates to. An example of this is if a person disputes a fee and requests an audit. Pursuant to California Government Code Section 66023, any person who disputes a fee can request that the City conduct an audit to determine whether the fee levied exceeds the amount reasonably necessary to cover the costs. The requester must deposit with the City the estimated cost of the audit. At the conclusion of the audit, the City will reimburse unused sums, if any, or the requester will pay the City the excess of the actual cost of the audit over the sum of the deposit. These fees are recommended to be effective May 16, 2020.

User Fees Subject to CPI Adjustment:

In 2019 the annual CPI increased by 3.1%. Table 1 below summarizes the annual CPI history reported by the Bureau of Labor Statistics and includes the date the City's CPI fee adjustment became effective, and the corresponding fiscal year.

Table 1. Annual CPI for All Urban Consumers for the Los Angeles-Long Beach-Anaheim area (2012-2019)

Year	Fiscal Year	CPI
2012		2.0%
2013		1.1%
2014		1.3%
July 1, 2015 Fee Increase	2015-16	4.4%*
2015		0.9%
2016		1.9%
2017		2.8%
July 1, 2018 Increase	2018-19	5.6%*
2018 (July 1, 2019 Increase)	2019-20	3.8%
2019 (July 1, 2020 Increase)	2020-21	3.1%

**CPI adjustment made cumulative as soon as it passed 3%. On May 15, 2018, City Council took action to consider annual CPI adjustment going forward.*

A CPI adjustment to fees is a recommended best practice to ensure cost recovery keeps up with inflation. Furthermore, each year that transpires without modification of the rates to reflect the cost of doing business reflects a loss of revenues that cannot be recovered retroactively and is therefore borne by the City's General Fund.

Staff has provided a modification of the existing User Fees and Charges to reflect the inflationary increase as presented in Exhibit A of the attached resolution in addition to recommending new user fees and other updates. The schedule shows a side-by-side comparison and the potential changes if Council adopts the recommended new user fees and the 3.1% CPI increase.

It should be noted that not all user fees are recommended for CPI adjustment. This is due to fee limits per state mandates, maintaining consistency with local library fees in the region, and other City fees that are fixed by ordinance and/or resolution specific to that fee type. Those fees are primarily related to business licenses and specialty licenses and include General Business License, Firearm, Massage, Taxicab, Tobacco Retail and Short-Term Vacation Rental Permit Fee, and will require an amendment to those ordinances to reference the Master User Fees and Charges. Following completion of the comprehensive user fee study that staff is undertaking, explained more fully below, staff plans to bring recommended amendments to these fees to Council for consideration.

Comprehensive User Fee Study and Full Cost Allocation Plan Update

On January 16, 2018 Council awarded a contract to Willdan Financial Services for a Comprehensive User Fee Study and Full Cost Allocation Plan. It has been eleven years since the last study was conducted. An updated fee study will provide the City the opportunity to reevaluate all user fees, including Library fees, as they relate to Council policy, staff time and the related cost to provide the service. Once the study is complete, Council will have the opportunity to adopt the fees at full cost recovery or less than full cost recovery for some or all fees. The project is broken into two phases, requiring the development of a Full Cost Allocation Plan first, and then using the results of the Full

Cost Allocation Plan to develop the Comprehensive User Fee Study. The draft Full Cost Allocation Plan was completed in October 2018. Since then, there have been various delays in completing the Comprehensive User Fee Study, though it is now near completion. Staff is in the process of consolidating all user fees into one document, including building and safety related fees, which have previously never been part of the City's Master User Fees and Charges Schedule. The compiling of the results of the fee study is also currently underway. Staff anticipates the study to be completed by June and reviewed with the Finance Committee in early FY 2020/21.

FINANCE COMMITTEE REVIEW:

The Finance Committee met to review the adjustments to the Master User Fees and Charges schedule on March 10, 2020.

FISCAL IMPACTS:

These costs are borne by the City and in order to recover the cost to provide these services, staff recommends the City Council adopt the recommended Master User Fees and Charges Schedule. If the City Council adopts the recommended Master User Fees and Charges Schedule, staff will be able to charge the deposit-based fees that pertain to the New Zoning Ordinance and provide further transparency of other fees being charged effective May 16, 2020. The recommended 3.1% increase to the applicable user fees and charges may result in an additional revenue of approximately \$10,000 to the General Fund annually starting in FY 20/21. Actual revenues related to user fees and charges are dependent on activity in requests for those services.

ALTERNATIVES:

The City Council could take no action, thereby maintaining the current User Fees and Charges, which may result in certain fees not being charged and impact the General Fund. Alternatively, Council could direct staff to modify User Fees and Charges by a percentage other than the linked CPI change.


Reviewed By:


Kristine Schmidt
Assistant City Manager

Legal Review By:


Michael Jenkins
City Attorney

Approved By:


Michelle Greene
City Manager

ATTACHMENTS:

1. Consumer Price Index Sheet
2. Resolution No. 20-__ entitled "A Resolution of the City Council of the City of Goleta, California, Rescinding Resolution 19-33, Approving and Adopting the 2020 User Fees and Charges."
3. Presentation

Attachment 1

Consumer Price Index Sheet

Change Output Options:

From: 2010 To: 2020

☐ include graphs ☐ include annual averages[More Formatting Options](#)

Data extracted on: February 13, 2020 (8:07:15 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUURS49ASA0

Not Seasonally Adjusted

Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2010	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794	225.941	226.639	225.894	225.491	226.298
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928	231.606	232.251
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648	235.807	237.488
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207	239.229	239.185
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434	242.122	242.746
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632	243.313	245.951
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246	248.309	250.184
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210	254.439	257.982
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962	264.195	267.730
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114	272.199	276.030
2020	277.755														

12-Month Percent Change

Series Id: CUURS49ASA0

Not Seasonally Adjusted

Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2010	1.8	1.4	1.9	1.9	1.8	0.9	0.9	0.8	0.4	0.7	0.7	1.3	1.2	1.6	0.8
2011	1.8	2.3	3.0	3.3	3.1	2.9	2.4	2.4	3.1	2.8	3.0	2.2	2.7	2.7	2.6
2012	2.1	2.1	2.0	1.5	1.6	1.6	1.9	2.3	2.2	3.0	2.1	1.9	2.0	1.8	2.3
2013	2.0	2.2	1.3	0.9	1.0	1.4	1.3	0.8	0.6	-0.1	0.4	1.1	1.1	1.5	0.7
2014	0.8	0.5	1.0	1.4	1.7	1.8	2.0	1.8	1.7	1.4	1.3	0.7	1.3	1.2	1.5
2015	-0.1	0.1	0.5	0.5	1.1	0.8	1.4	1.1	0.7	1.0	1.6	2.0	0.9	0.5	1.3
2016	3.1	2.4	1.7	2.0	1.4	1.8	1.1	1.4	1.9	2.2	1.8	2.0	1.9	2.1	1.7
2017	2.1	2.7	2.7	2.7	2.5	2.2	2.5	2.8	3.1	3.1	3.6	3.6	2.8	2.5	3.1
2018	3.5	3.6	3.8	4.0	4.1	4.0	3.9	3.9	3.9	4.1	3.6	3.2	3.8	3.8	3.8
2019	3.2	2.5	2.7	3.3	3.1	3.3	3.3	3.0	3.0	3.2	3.2	3.0	3.1	3.0	3.1
2020	3.1														

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Attachment 2

Resolution No. 20-__ A Resolution of the City Council of the City of Goleta, California, Rescinding Resolution 19-33, Approving and Adopting the 2020 User Fees and Charges.

RESOLUTION NO 20-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA,
CALIFORNIA, RESCINDING RESOLUTION 19-33, APPROVING AND
ADOPTING THE 2020 USER FEES AND CHARGES**

WHEREAS, California Government Code Sections 66000 et seq authorizes the imposition of various user fees for providing City services and reviewing entitlement applications; and

WHEREAS, the City Council on March 17, 2020 conducted a Public Hearing on the proposed User Fees, wherein the Council considered the addition of the proposed new deposit related fees and Consumer Price Index data supporting the modification of the fees; and

WHEREAS, the City Council desires to rescind Resolution 19-33 and adopt a new resolution to adopt the proposed User Fees and Charges schedule; and

WHEREAS, the User Fees and Charges attached as Exhibit A are justified and appropriate, not exceeding the value of the services provided therefore.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF GOLETA FINDS AND DETERMINES AS FOLLOWS:

SECTION 1. Findings.

Council finds recitals to be true and accurate and incorporates them by this reference.

SECTION 2. Rescission.

Council rescinds Resolution 19-33.

SECTION 3. Adoption of User Fees.

User Fees and Charges, attached hereto as Exhibit A and incorporated herein by reference, are hereby adopted and are effective on May 16, 2020 and are subject to a 3.1% CPI increase effective July 1, 2020 as identified in Exhibit A and supersedes any and all prior user fees and changes that are inconsistent with Exhibit A.

SECTION 4. Master Fee Resolution.

This resolution shall be known as the Master Fee Resolution.

SECTION 5. The City Clerk shall certify to the adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 17th day of March, 2020.

PAULA PEROTTE
MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

MICHAEL JENKINS
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing City Council Resolution No. 20-__ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the 17th day of March, 2020, by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

User Fees & Charges Schedule

	Current Fees Effective 7/1/2019	Proposed Fees Effective 5/16/2020	CPI Factor (2019 LA-Long Beach-Anaheim)*	Proposed Fees Effective 7/1/2020		
Service/Application	Fee/Deposit Amount	Fee/Deposit Amount	3.10%	Fee/Deposit Amount	Notes	
FINANCE AND ADMINISTRATION FEES						
Process Returned Checks (First	\$25.00	\$25.00	N/A	\$25.00	CA Civil Code 1719(a)	1
Process Returned Checks (Subsequent)	\$35.00	\$35.00	N/A	\$35.00	CA Civil Code 1719(a)	2
Duplication of Public Records						3
DVD	\$7.00	\$7.00	0.22	\$7.00	Per DVD	4
General Business License	\$100.00 Annual \$25.00 Qtrly	\$100.00 Annual \$25.00 Qtrly	N/A	\$100.00 Annual \$25.00 Qtrly		5
SB 1186 (State Mandate Fee - Business License and Equivalent)	\$4.00	\$4.00	N/A	\$4.00	State Mandated	6
Fire Arms Dealer Business License	\$100.00	\$100.00	N/A	\$100.00	Annual	7
Massage Establishment Business License	\$270.00	\$270.00	N/A	\$270.00	Annual	8
Massage Establishment Business License (State Certified)	\$5.00	\$5.00	N/A	\$5.00	Annual	9
Massage Technician Business License	\$230.00	\$230.00	N/A	\$230.00	Annual	10
Massage Technician Business License (State Certified)	\$5.00	\$5.00	N/A	\$5.00	Annual	11
Taxicab Operator License	\$100.00	\$100.00	N/A	\$100.00	Annual	12
Tobacco Retailing License	\$543.00	\$543.00	N/A	\$543.00		13
Tobacco Retailing License Renewal	\$534.00	\$534.00	N/A	\$534.00	Annual	14
Tobacco Retailing License Address Change	\$2.00	\$2.00	N/A	\$2.00		15
Short-Term Vacation Rental	\$75.00	\$75.00	N/A	\$75.00		16
Additional Business License-Same Owner & Location	\$5.00	\$5.00	N/A	\$5.00	Annual	17
Business License Renewal	\$17.00	\$17.00	0.53	\$18.00	Annual/Qtrly	18
Business License Setup	\$27.00	\$27.00	0.84	\$28.00		19
Business License Late Fee	50% of License Fee	50% of License Fee	N/A	50% of License Fee		20
Cannabis Business License	\$14,221.00	\$14,221.00	440.85	\$14,662.00		21
Cannabis Business License - Additional for Accessory Use	\$104.00	\$104.00	3.22	\$107.00		22
Cannabis Business License Renewal	\$11,522.00	\$11,522.00	357.18	\$11,879.00	Annual	23
Cannabis Business License Outside City Limits Delivery Service (First Time)	\$415.00	\$415.00	12.87	\$428.00		24
Cannabis Business License Outside City Limits Delivery Service Renewal	\$415.00	\$415.00	12.87	\$428.00		25
Cannabis Business License Appeal	\$4,567.00	\$4,567.00	141.58	\$4,709.00		26
Cannabis License Monitoring & Compliance Fee	\$8,927.00	\$8,927.00	276.74	\$9,204.00		27
Cannabis Additional Staff Time	Actual Cost	Actual Cost		Actual Cost	Fully Burdend Rate	28
Duplicate Copy of Business License	\$1.00	\$1.00	0.03	\$1.00		29
Business Property Address Change	\$2.00	\$2.00	N/A	\$2.00		30
Charitable Event - Business License Fee	\$5.00	\$5.00	0.16	\$5.00		31
Transfer to Add New Partners on Business License	\$2.00	\$2.00	N/A	\$2.00		32
Taxicab Sticker	\$5.00	\$5.00	N/A	\$5.00	Annual	33
Photocopy - Black and White	\$0.23	\$0.23	0.01	\$0.24	Per page	34
Photocopy - Color	\$0.29	\$0.29	0.01	\$0.30	Per page	35
Public Records Request	Actual Costs (No Employee Cost)	Actual Costs (No Employee Cost)	N/A	Actual Costs (No Employee Cost)		36
LEGAL FEES						
City Attorney - Hourly Billable Rate	\$210.00	\$210.00	6.51	\$217.00		37
Assistant City Attorney - Hourly Billable	\$133.00	\$133.00	4.12	\$137.00		38
LIBRARY FEES						
						39
MICROPRINTS AND PHOTOCOPIES						40
Photocopy - Black and White	\$0.15	\$0.15	N/A	\$0.15	Per page	41
Photocopy - Color	\$0.25	\$0.25	N/A	\$0.25	Per page	42
UNRETURNED OR LOST MATERIALS*						43
*OR PRICE LISTED ON ITEM RECORD, WHICHEVER IS GREATER						44
Unreturned or Lost Materials - Juvenile	\$20.00	\$20.00	N/A	\$20.00		45
Unreturned or Lost Materials - Adult Fiction	\$30.00	\$30.00	N/A	\$30.00		46
Unreturned or Lost Materials - Adult non-	\$30.00	\$30.00	N/A	\$30.00		47
Unreturned or Lost Materials - Reference	\$60.00	\$60.00	N/A	\$60.00		48
Unreturned or Lost Materials - Periodicals	\$8.00	\$8.00	N/A	\$8.00		49
Unreturned or Lost Materials - Music CDs	\$20.00	\$20.00	N/A	\$20.00		50
Unreturned or Lost Materials - Books on CD	\$50.00	\$50.00	N/A	\$50.00		51
Unreturned or Lost Materials - Blu-ray	\$20.00	\$20.00	N/A	\$20.00		52
Unreturned or Lost Materials - DVDs	\$20.00	\$20.00	N/A	\$20.00		53
Unreturned or Lost Materials - Blu-ray/DVD Set (3+ disc surfaces)	\$30.00	\$30.00	N/A	\$30.00		54
Unreturned or Lost Materials - Laptop Computers	\$600.00	\$600.00	N/A	\$600.00		55
Hotspot Unit	\$100.00	\$100.00	N/A	\$100.00	Per Unit	56
Hotspot Cord	\$10.00	\$10.00	N/A	\$10.00		57
Hotspot Charger	\$10.00	\$10.00	N/A	\$10.00		58
Hotspot Case	\$10.00	\$10.00	N/A	\$10.00		59
Hotspot SIM Card	\$10.00	\$10.00	N/A	\$10.00		60
Museum Pass	\$500.00	\$500.00	N/A	\$500.00		61
						62
						63

User Fees & Charges Schedule

	Current Fees Effective 7/1/2019	Proposed Fees Effective 5/16/2020	CPI Factor (2019 LA-Long Beach-Anaheim)*	Proposed Fees Effective 7/1/2020	
Service/Application	Fee/Deposit Amount	Fee/Deposit Amount	3.10%	Fee/Deposit Amount	Notes
Library of Things	Actual Cost	Actual Cost		Actual Cost	64
Patron replaced damaged or lost item with exact replica	\$5.00	\$5.00	N/A	\$5.00	TBD by Library Director. \$5 processing fee if accepted
Collection Agency Referral	\$10.00	\$10.00	N/A	\$10.00	Accounts with fees over \$40.00 due for 30 days or more
Damaged Materials	TBD per case by Library Director	TBD per case by Library Director		TBD per case by Library Director	67
Replacement of Library Card	\$2.00	\$2.00	N/A	\$2.00	Per card
Interlibrary Loan Materials	A minimum of \$15	A minimum of \$15		A minimum of \$15	Per item, for any materials or photocopies of Goleta Valley Library items
General Research	\$25.00	\$25.00	N/A	\$25.00	Per 30 minutes
Headphones	\$3.00	\$3.00	N/A	\$3.00	Per unit
USB Flash Drives	\$8.00	\$8.00	N/A	\$8.00	Per unit
CHARGES FOR MEETING ROOM SPACE (NON-COMMERCIAL)					73
Goleta Valley Library Multipurpose Room (Non-Commercial)	\$50.00	\$50.00	N/A	\$50.00	\$50.00 per 3 hours. \$25.00 each additional hour
Goleta Valley Library Conference Room (Non-Commercial)	\$20.00	\$20.00	N/A	\$20.00	\$20.00 per 3 hours. \$15.00 each additional hour
CHARGES FOR MEETING ROOM SPACE (COMMERCIAL)					76
Goleta Valley Library Multipurpose Room (Commercial)	\$125.00	\$125.00	N/A	\$125.00	\$125.00 per 3 hours. \$60.00 each additional hour
Goleta Valley Library Conference Room (Commercial)	\$50.00	\$50.00	N/A	\$50.00	\$50.00 per 3 hours. \$25.00 each additional hour
Goleta Valley Library Multipurpose Room (Month)	\$250.00	\$250.00	N/A	\$250.00	Per month
ADDITIONAL CHARGES FOR USE OF LIBRARY MEETING ROOMS					80
Refreshments in Meeting Rooms (If cleanup required)	\$30.00	\$30.00	N/A	\$30.00	Per event
OVERDUE AND EXTENDED USE FEES					82
Adult Books	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	83
Audio and Books on CD	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	84
Blu-Ray & Blu-Ray Set	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	85
DVD/DVD Set	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	86
Book Club Kits	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	87
ILL (Interlibrary Loan) - Black Gold System	\$2.00/24.00 (Daily/Maximum)	\$2.00/24.00 (Daily/Maximum)	N/A	\$2.00/24.00 (Daily/Maximum)	or charges billed by lending institution, whichever is greater
Hotspot	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	89
Juvenile Materials	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	90
Laptops	\$1.00/\$16.00 (Daily/Maximum)	\$1.00/\$16.00 (Daily/Maximum)	N/A	\$1.00/\$16.00 (Daily/Maximum)	91
Periodicals	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	92
Reference/Special Loans	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	93
Video Games	\$1.00/\$8.00 (Daily/Maximum)	\$1.00/\$8.00 (Daily/Maximum)	N/A	\$1.00/\$8.00 (Daily/Maximum)	94
Museum Pass	\$10.00/\$500.00 (Daily/Maximum)	\$10.00/\$500.00 (Daily/Maximum)	N/A	\$10.00/\$500.00 (Daily/Maximum)	95
Library of Things	\$0.25/\$8.00 (Daily/Maximum)	\$0.25/\$8.00 (Daily/Maximum)	N/A	\$0.25/\$8.00 (Daily/Maximum)	96
Fine Limits on Service	\$25.00	\$25.00	N/A	\$25.00	97
BLACK GOLD FEES AND CHARGES FOR GOLETA VALLEY LIBRARY PATRON SERVICES					98
Microfilm Requests	N/A	N/A	N/A	N/A	99
Replacing Cards	\$2.00	\$2.00	N/A	\$2.00	100
Requests - Out of System	\$15.00	\$15.00	N/A	\$15.00	101

User Fees & Charges Schedule

	Current Fees Effective 7/1/2019	Proposed Fees Effective 5/16/2020	CPI Factor (2019 LA-Long Beach-Anaheim)*	Proposed Fees Effective 7/1/2020		
Service/Application	Fee/Deposit Amount	Fee/Deposit Amount	3.10%	Fee/Deposit Amount	Notes	
PLANNING FEES						102
BUILDING AND SAFETY						103
Appeal Hearing	\$354.00	\$354.00	10.97	\$365.00		104
Annexation Request	Actual Cost Deposit	Actual Cost Deposit		Actual Cost Deposit		105
DMV License Sign Off (Wholesale, Retail)	Actual Cost Deposit	Actual Cost Deposit		Actual Cost Deposit		106
Recurring Compliance Inspections (as per conditions of approval)	Actual Cost Per Hr.	Actual Cost Per Hr.		Actual Cost Per Hr.		107
Recurring Maintenance Inspections (required by law; tanks, compressors)	Actual Cost Per Hr.	Actual Cost Per Hr.		Actual Cost Per Hr.		108
Specific Plan Amendment	Actual Cost Deposit				Removed. Fee is in line 215	109
LAND USE PERMIT AND ZONING CLEARANCES - RESIDENTIAL					Name update	110
New Residence	\$1,758.00	\$1,758.00	54.50	\$1,813.00		111
Accessory Structures	\$658.00	\$658.00	20.40	\$678.00		112
Non-Exempt Accessory Dwelling Unit		\$1,100.00	34.10	\$1,134.00	Category for ADU, to conform with ADU Application	113
Addition to Buildings	\$1,758.00	\$1,758.00	54.50	\$1,813.00		114
Guest Houses/ Pool Houses/ Artist studios	\$1,318.00	\$1,318.00	40.86	\$1,359.00		115
Home Occupation Permit-Home Occupation Zoning Clearance	\$183.00	\$183.00	5.67	\$189.00	Name update	116
Minor Alteration - e.g. fireplace, deck,	\$366.00	\$366.00	11.35	\$377.00		117
Fences and Walls (Over Permitted Height)	\$439.00				Removed.	118
Pools and Spas	\$584.00	\$584.00	18.10	\$602.00		119
Patio Cover	\$512.00	\$512.00	15.87	\$528.00		120
LAND USE PERMIT AND ZONING CLEARANCES - COMMERCIAL					Name update	121
Minor Alterations	\$1,291.00	\$1,291.00	40.02	\$1,331.00		122
New or Addition to Existing Structure	\$1,775.00	\$1,775.00	55.03	\$1,830.00		123
LAND USE PERMITS AND ZONING CLEARANCES - OTHER					Name update	124
Change of Use	\$485.00	\$485.00	15.04	\$500.00		125
Community Care Facility	\$2,421.00				Removed. Not a use type in NZO	126
Demolition	\$584.00	\$584.00	18.10	\$602.00		127
Grading	\$1,402.00	\$1,402.00	43.46	\$1,445.00		128
Stockpile Permit	\$1,402.00	\$1,402.00	43.46	\$1,445.00		129
Temporary Use Permit	\$658.00	\$658.00	20.40	\$678.00	Still need for subset of LUP	130
Trailers	\$1,025.00					131
Tree Bush Removal / ESHA / Coastal Zone	\$1,120.00					132
Land Use Permit Time Extension	\$467.00	\$467.00	14.48	\$481.00	Name update	133
Land Use Permit Revision	\$467.00	\$467.00	14.48	\$481.00		134
Land Use Permit - Cannabis	\$1,038.00				Removed	135
Temporary Use Permit	\$658.00	\$658.00	20.40	\$678.00	Standalone	136
COASTAL DEVELOPMENT PERMIT (Local)	Same set fee as the Land Use Permit	Same set fee as the Land Use Permit		Same set fee as the Land Use Permit		137
SUBSTANTIAL CONFORMITY DETERMINATION						138
Residential	\$732.00	\$732.00	22.69	\$755.00		139
Commercial/ Industrial	\$2,243.00	\$2,243.00	69.53	\$2,313.00		140
SIGNAGE						141
(Per City of Goleta Resolution No 15-18, fees associated with processing permits for business located in the Old Town Heritage District are eliminated)	\$0.00	\$0.00	N/A	\$0.00	Resolution 15-18 Name update	142
Sign Certificate of Conformance Zoning Clearance (sign permit)	\$658.00	\$658.00	20.40	\$678.00	Name update	143
Monument Sign Structure	\$512.00	\$512.00	15.87	\$528.00		144
Overall Sign Plan -overall for shopping-center or large developments	\$1,794.00	\$1,794.00	55.61	\$1,850.00	Name update	145
DESIGN REVIEW BOARD					Moved to line 247	146
New Projects	\$884.00	\$884.00	27.40	\$911.00	Moved to line 248	147
Revised Final Review	\$653.00	\$653.00	20.24	\$673.00	Moved to line 249	148
APPEALS						149
Appeals - Minor	\$515.00	\$515.00	15.97	\$531.00		150
Appeals - Major	\$858.00	\$858.00	26.60	\$885.00		151
PLANNER CONSULTATION						152
Planner Consult - Minor (2 hrs.)	\$295.00	\$295.00	9.15	\$304.00	Removed. Deposit based. See line 216	153
Planner Consult-Major (see Deposit Fees)					Name Update. See line 216	154
OTHER						155
Emergency Permit - Major	\$1,415.00	\$1,415.00	43.87	\$1,459.00		156
Emergency Permit - Minor	\$295.00	\$295.00	9.15	\$304.00		157
Road Naming - New Road	\$2,055.00	\$2,055.00	63.71	\$2,119.00		158

User Fees & Charges Schedule

	Current Fees Effective 7/1/2019	Proposed Fees Effective 5/16/2020	CPI Factor (2019 LA-Long Beach-Anaheim)*	Proposed Fees Effective 7/1/2020		
Service/Application	Fee/Deposit Amount	Fee/Deposit Amount	3.10%	Fee/Deposit Amount	Notes	
Road Naming - Naming or Renaming Existing Road	\$2,804.00	\$2,804.00	86.92	\$2,891.00	Name update	160
Zoning Conformity Determination - Cannabis Business License Letter	\$512.00	\$512.00	15.87	\$528.00	Name update	161 162
Exemption Fee (if research required)	\$139.00	\$139.00	4.31	\$143.00		163
Alcoholic Beverage Control Affidavit	\$120.00	\$120.00	3.72	\$124.00		164 165
TIME EXTENSION (Ministerial Permits)	50% of original set fee 2 times the regular fee due to investigation and research	50% of original set fee 2 times the regular fee due to investigation and research		50% of original set fee 2 times the regular fee due to investigation and research		166 167 168
WORK WITHOUT PERMIT						169
DEPOSIT-BASED APPLICATIONS						170
Deposit Cases - Hourly Rate	\$161.00	\$161.00	4.99	\$166.00		171
DISCRETIONARY ENTITLEMENTS APPROVALS					Name update	172
Coastal Development Permit (Local) with Hearing	\$708.00	\$708.00	21.95	\$730.00		173
Conditional Use Permit						174
Major	\$3,563.00	\$3,563.00	110.45	\$3,673.00		175
Minor	\$1,794.00	\$1,794.00	55.61	\$1,850.00		176
Amendment - Director Review	\$2,973.00	\$2,973.00	92.16	\$3,065.00		177
Compliance Review	\$2,973.00	\$2,973.00	92.16	\$3,065.00		178 179
Development Plan						180
New	\$5,924.00	\$5,924.00	183.64	\$6,108.00		181
Revised - Revision	\$4,743.00	\$4,743.00	147.03	\$4,890.00	Name update	182
Amendment	\$2,973.00	\$2,973.00	92.16	\$3,065.00		183
As Built	\$2,973.00	\$2,973.00	92.16	\$3,065.00		184
Director	\$2,973.00				Removed	185 186
Modification	\$2,384.00	\$2,384.00	73.90	\$2,458.00	Bolded - Not a Development Plan fee Actual Cost Deposit	187 188
Variance	\$2,973.00	\$2,973.00	92.16	\$3,065.00	Moved from line 216	189
Fish and Game Wildlife Filing Fees	-Current fees, if any, as required by State and County	Current fees, if any, as required by State and County		Current fees, if any, as required by State and County	Moved down to line 230	190
SUBDIVISIONS AND MAPS						191
Tentative Parcel Map	\$2,973.00	\$2,973.00	92.16	\$3,065.00	Actual Cost Deposit	192
Tentative Tract Map	\$4,743.00	\$4,743.00	147.03	\$4,890.00	Actual Cost Deposit	193
Lot Line Adjustment	\$2,973.00	\$2,973.00	92.16	\$3,065.00	Actual Cost Deposit	194
Lot Line Adjustment Clearance	\$1,794.00	\$1,794.00	55.61	\$1,850.00	Actual Cost Deposit	195
Map Clearance w/conditions (TPM)	\$1,794.00	\$1,794.00	55.61	\$1,850.00	Actual Cost Deposit	196
Map Clearance w/conditions - (TM)	\$2,973.00	\$2,973.00	92.16	\$3,065.00	Actual Cost Deposit	197
Map Clearance w/no conditions	\$301.00	\$301.00	9.33	\$310.00	Actual Cost Deposit	198
Certificate of Compliance	\$1,179.00	\$1,179.00	36.55	\$1,216.00	Actual Cost Deposit	199
Conditional Certificate of Compliance	\$4,153.00	\$4,153.00	128.74	\$4,282.00	Actual Cost Deposit	200
Tentative Map Modification (prior to Lot Line Adjustment Modification (Prior to recording)	\$1,794.00 \$1,203.00	\$1,794.00 \$1,203.00	55.61 37.29	\$1,850.00 \$1,240.00	Actual Cost Deposit	201 202
Recorded Map Modification	\$2,973.00	\$2,973.00	92.16	\$3,065.00	Actual Cost Deposit	203
Parcel Map Waiver	\$2,973.00	\$2,973.00	92.16	\$3,065.00	Actual Cost Deposit	204
LEGISLATIVE ACTIONS						205
General Plan Amendment	\$11,799.00	\$11,799.00	365.77	\$12,165.00	Actual Cost Deposit	206
Ordinance Text	\$11,799.00	\$11,799.00	365.77	\$12,165.00	Actual Cost Deposit	207
Amendment/Rezoning/Development	\$11,799.00	\$11,799.00	365.77	\$12,165.00	Name update	208
Zoning Ordinance Amendment	Actual Cost Deposit					209
Specific Plan and Amendments	\$5,924.00	\$5,924.00	183.64	\$6,108.00	Actual Cost Deposit	210
Variance	\$2,973.00	\$2,973.00	92.16	\$3,065.00	Moved to line 189	211
Govt. Code Consistency Determination	\$2,973.00	\$2,973.00	92.16	\$3,065.00	Actual Cost Deposit	212
Annexation Request	Actual Cost	Actual Cost		Actual Cost		213
OTHER						214
Planner Consultation -Major	\$1,179.00	\$1,179.00	36.55	\$1,216.00	Actual Cost Deposit	215
Permit Compliance	\$2,360.00	\$2,360.00	73.16	\$2,433.00	Actual Cost Deposit	216
Land Use Permit Zoning Clearance (following major discretionary permit)	\$1,794.00	\$1,794.00	55.61	\$1,850.00	Actual Cost Deposit	217 218
Determination of Similar Use	\$2,384.00				Removed	219 220 221 222 223 224

User Fees & Charges Schedule

	Current Fees Effective 7/1/2019	Proposed Fees Effective 5/16/2020	CPI Factor (2019 LA-Long Beach-Anaheim)*	Proposed Fees Effective 7/1/2020		
Service/Application	Fee/Deposit Amount	Fee/Deposit Amount	3.10%	Fee/Deposit Amount	Notes	
DMV License Sign Off (Wholesale, Retail)	Actual Cost Deposit	Actual Cost Deposit		Actual Cost Deposit		225
						226
Oil and Gas Projects Production/- Exploration Plans	\$2,950.00				Name update.	227
Time Extension (discretionary action permit)	50% of original permit Actual Cost Deposit	50% of original permit Actual Cost Deposit		50% of original permit Actual Cost Deposit		228
Time Extension (ministerial zoning permit)	50% of original permit set fee	50% of original permit set fee		50% of original permit set fee		229
	Current fees, if any, as required	Current fees, if any, as required		Current fees, if any, as required	Name update and moved from line 190	230
Fish and Game Wildlife Filing Fees	by State and County.	by State and County.		by State and County.		
Zoning Code Determination		\$1,200.00	37.20	\$1,237.00	Actual Cost Deposit	231
						232
Projects or permits for which there is no appropriate category	Actual Cost Deposit TBD by Planning and Environmental Review	Actual Cost Deposit TBD by Planning and Environmental Review		Actual Cost Deposit TBD by Planning and Environmental Review		233
						234
						235
OTHER CHARGES						236
HEARING-RELATED/DECISION-MAKER CHARGES						237
Director Decision	\$236.00	\$236.00	7.32	\$243.00		238
Zoning Administrator	\$354.00	\$354.00	10.97	\$365.00	per hearing	239
Permit Compliance / Revocation Hearing - Zoning Administrator	\$354.00	\$354.00	10.97	\$365.00	per hearing	240
						241
Planning Commission - Consent	\$266.00	\$266.00	8.25	\$274.00	per hearing	242
Planning Commission - Hearing	\$1,179.00	\$1,179.00	36.55	\$1,216.00	per hearing	243
Permit Compliance/Revocation Hearing - Planning Commission	\$1,179.00	\$1,179.00	36.55	\$1,216.00	per hearing	244
Special Planning Commission Hearing	\$1,179.00	\$1,179.00	36.55	\$1,216.00	per hearing	245
						246
DESIGN REVIEW BOARD						247
					Moved from line 146 per hearing	248
New Projects	\$884.00	\$884.00	27.40	\$911.00	Moved from line 147 per hearing	249
Revised Final Review	\$653.00	\$653.00	20.24	\$673.00	Moved from line 148 per hearing	250
						251
City Council - Consent	\$266.00	\$266.00	8.25	\$274.00	per hearing	252
City Council - Hearing	\$1,179.00	\$1,179.00	36.55	\$1,216.00	per hearing	253
Special City Council Hearing	\$1,179.00	\$1,179.00	36.55	\$1,216.00	per hearing	254
						255
Continuance (Applicant Requested)	\$178.00	\$178.00	5.52	\$184.00	per hearing	256
						257
Environmental Hearing	\$530.00	\$530.00	16.43	\$546.00	per hearing	258
						259
Hearing Secretary	Actual Cost	Actual Cost		Actual Cost		260
						261
NOTICING						262
Environmental Notice w/o Hearing (e.g., Draft MND; Addendum)	\$236.00	\$236.00	7.32	\$243.00		263
Display Ad in Newspaper	Actual Cost	Actual Cost		Actual Cost		264
Legal Notices	Actual Cost	Actual Cost		Actual Cost		265
Mailed Notice-Postage	Actual Cost	Actual Cost		Actual Cost		266
Mailed Notice - Paper	Actual Cost	Actual Cost		Actual Cost		267
CONTRACTOR SURCHARGE	15% on all Contractor Invoices	15% on all Contractor Invoices		15% on all Contractor Invoices	Citywide Overhead Rate	268
MISCELLANEOUS						269
Photocopies - Black and White	\$0.23	\$0.23	0.01	\$0.24	per page	270
Photocopies - Color	\$0.29	\$0.29	0.01	\$0.30	per page	271
Public Records Request	Actual Cost	Actual Cost		Actual Cost		272
APN Page	\$8.00	\$8.00	0.25	\$8.00		273
Microfiche Copies	Actual Cost	Actual Cost		Actual Cost		274
Hearing Tapes	Actual Cost	Actual Cost		Actual Cost		275
Maps	Actual Cost	Actual Cost		Actual Cost		276
						277
PUBLIC WORKS DEPARTMENT FEES						278
BUILDING PERMIT OR LAND USE						279
Building Plan Review						280
No Public Works permit issued	\$50.00	\$50.00	1.55	\$52.00		281
Minor Projects (1-4 lots or units)	\$137.00	\$137.00	4.25	\$141.00		282
Major Projects (4 or more lots or units)	\$253.00	\$253.00	7.84	\$261.00		283
DRC Review	\$370.00	\$370.00	11.47	\$381.00		284
DEPOSIT CASES - Hourly Rate	\$140.00	\$140.00	4.34	\$144.00		285
MINIMUM PERMIT FEES*						286
Residential Driveway	\$184.00	\$184.00	5.70	\$190.00		287
Commercial Driveway	\$208.00	\$208.00	6.45	\$214.00		288
Sidewalk (+ \$50/ft. over 50 ft.)	\$208.00	\$208.00	6.45	\$214.00		289

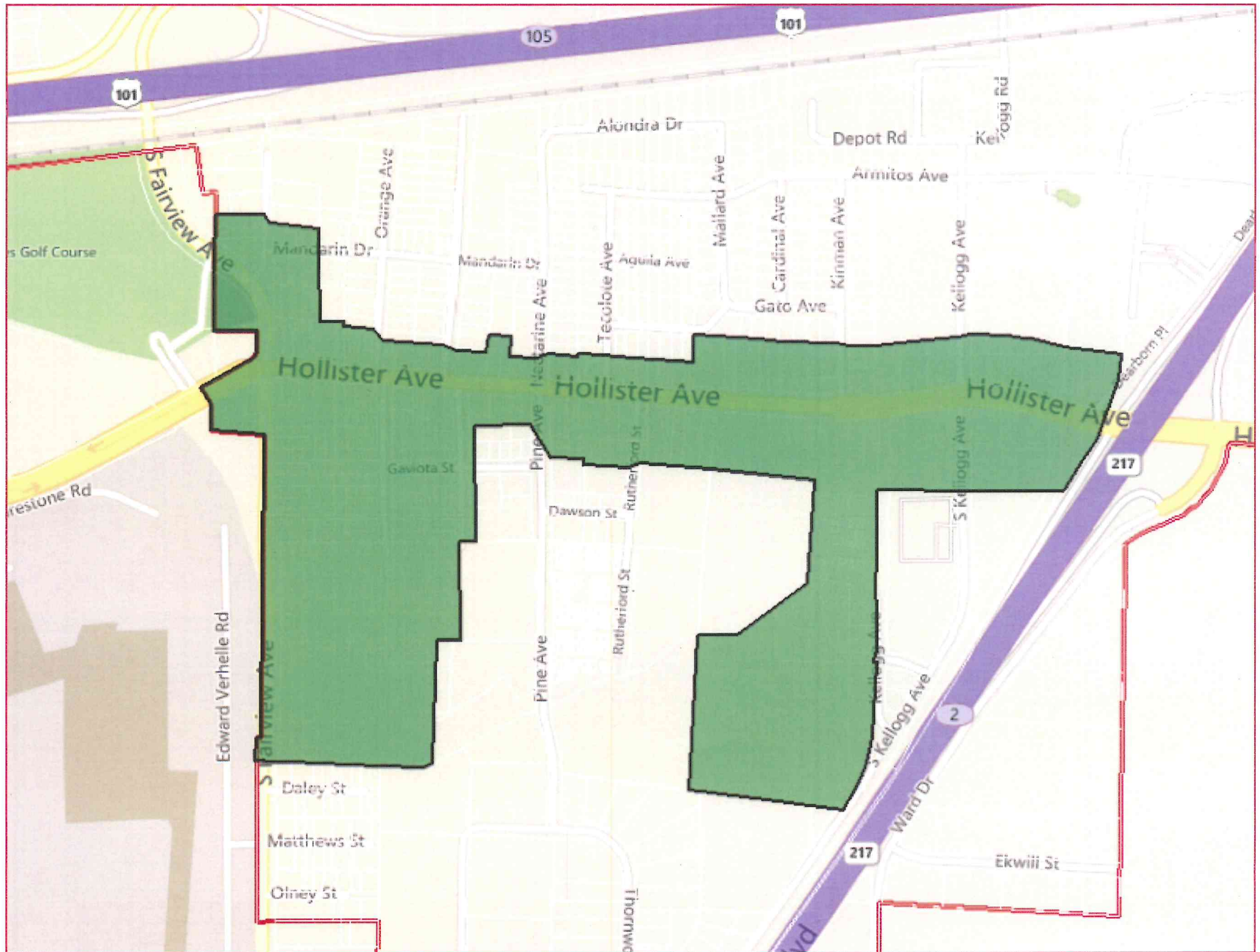
User Fees & Charges Schedule

	Current Fees Effective 7/1/2019	Proposed Fees Effective 5/16/2020	CPI Factor (2019 LA-Long Beach-Anaheim)*	Proposed Fees Effective 7/1/2020	
Service/Application	Fee/Deposit Amount	Fee/Deposit Amount	3.10%	Fee/Deposit Amount	Notes
Landscape Work	\$309.00	\$309.00	9.58	\$319.00	289
On Street Trash Bins/Rolloffs - 1st month	\$130.00	\$130.00	4.03	\$134.00	1st Month 290
On Street Trash Bins/Rolloffs - subsequent months	\$65.00	\$65.00	2.02	\$67.00	Subsequent months 291
Tree Removals/Plantings	\$484.00	\$484.00	15.00	\$499.00	292
Miscellaneous Minor Construction and or use of City Road right of way	\$184.00	\$184.00	5.70	\$190.00	293
*Permits requiring engineering review, materials testing, or extensive coordinating with other agencies will require an additional fee to equal the costs to the City for the service rendered (\$75 minimum for					294
	2 times original permit fees due to additional investigation work and research	2 times original permit fees due to additional investigation work and research		2 times original permit fees due to additional investigation work and research	295
WORK WITHOUT A PERMIT					
MINIMUM TRENCH FEE*					296
1. Within Paved Roadway - Cubic Yards of Excavation					297
0-10	\$209.00	\$209.00	6.48	\$215.00	298
10-50	\$233.00	\$233.00	7.22	\$240.00	299
50-250	\$271.00	\$271.00	8.40	\$279.00	300
250-500	\$318.00	\$318.00	9.86	\$328.00	301
500-750	\$357.00	\$357.00	11.07	\$368.00	302
Over 750	\$491.00	\$491.00	15.22	\$506.00	303
2. Outside the Paved Roadway - Cubic Yards of Excavation					304
0-15	\$184.00	\$184.00	5.70	\$190.00	305
15-50	\$208.00	\$208.00	6.45	\$214.00	306
50-250	\$255.00	\$255.00	7.91	\$263.00	307
250-500	\$255.00	\$255.00	7.91	\$263.00	308
500-750	\$340.00	\$340.00	10.54	\$351.00	309
Over 750	\$427.00	\$427.00	13.24	\$440.00	310
*Permits requiring engineering review, (e.g., drainage facilities, special soil considerations, structural analysis), material testing or extensive coordination with other agencies, will require an additional fee to equal the costs to the City for service					311
FEES FOR PUBLIC/PRIVATE ROAD IMPROVEMENT PLAN REVIEW AND CONSTRUCTION INSPECTION*					312
Based on a Percentage of the cost of construction					313
Minimum Fee	\$413.00	\$413.00	12.80	\$426.00	314
First \$20,000	8.00%	8.00%	-	8.00%	315
Next \$30,000	7.00%	7.00%	-	7.00%	316
Next \$50,000	5.00%	5.00%	-	5.00%	317
Balance Over \$100,000	3.75%	3.75%	-	3.75%	318
*Permits requiring extensive engineering revisions during the plan review and construction process will require an additional fee to equal the costs to the City for services rendered. Additional fees (according to the adopted Material Testing					319
PAVEMENT CUT RESTORATION FEE					320
This fee shall be charged in addition to the fees required above. This fee shall be deposited into a separate fund for restoring Pavement Cut Restoration Fee - Per Linear Foot, with a \$75 Minimum	\$0.88	\$0.88	0.03	\$0.91	321
Utility Companies and Special Districts are required to continually maintain in good condition the utility trenches constructed for their utilities, and therefore, shall be exempt from the Pavement Cut Restoration Fee.					322
Wireless Encroachment Permit Deposit	\$2,076.00	\$2,076.00	64.36	\$2,140.36	323
STRIPING FEE SCHEDULE*					324
This fee shall be charged when striping by City forces is necessary as a result of work performed under a Road Excavation Permit. The Fee Schedule is based on actual City costs. This fee shall be deposited into a separate fund for Striping (\$50 minimum)					325
Dashed Stripe - Per Linear Foot	\$0.18	\$0.18	0.01	\$0.19	326
Solid Stripe - Per Linear Foot	\$0.18	\$0.18	0.01	\$0.19	327
Legend - Per Square Foot	\$6.00	\$6.00	0.19	\$6.00	328
					329

User Fees & Charges Schedule

	Current Fees Effective 7/1/2019	Proposed Fees Effective 5/16/2020	CPI Factor (2019 LA-Long Beach-Anaheim)*	Proposed Fees Effective 7/1/2020		
Service/Application	Fee/Deposit Amount	Fee/Deposit Amount	3.10%	Fee/Deposit Amount	Notes	
*Replacement of these and other traffic control devices by the permitted may be required before City acceptance of the work performed under the permit.						330
TRAFFIC CONTROL PLAN REVIEW						331
Haul Routes	\$271.00	\$271.00	8.40	\$279.00		332
Major (Requires Traffic Engineer's review)	\$477.00	\$477.00	14.79	\$492.00		333
Minor (over the counter permit)	\$98.00	\$98.00	3.04	\$101.00		334
ROAD CLOSURE PERMIT FEE*						335
Road Closure are permitted only after all alternatives have been carefully reviewed						336
Road Closure Permit Fee	\$550.00	\$550.00	17.05	\$567.00		337
*Permits for closures that are particularly lengthy or complicated will require an additional fee to equal the costs to the City						338
MONITORING WELLS						339
Annual Monitoring	\$449.00	\$449.00	13.92	\$463.00		340
Installation/Abandonment	\$233.00	\$233.00	7.22	\$240.00		341
ANNUAL UTILITY PERMITS	\$275.00	\$275.00	8.53	\$284.00		342
ILLEGAL DISCHARGE MITIGATION	\$316.00	\$316.00	9.80	\$326.00		343
PRIVATE IMPROVEMENT ENCROACHMENTS						344
Existing improvements post 2/2/2008	\$5,899.00	\$5,899.00	182.87	\$6,082.00	Actual Cost Deposit	345
Existing improvements pre 2/2/2008	\$1,179.00	\$1,179.00	36.55	\$1,216.00	Actual Cost Deposit	346
Minor Encroachments	\$800.00	\$800.00	24.80	\$825.00		347
FILMING						348
Filming/Photography on City owned lands (Minimum of range)	236	\$236.00	7.32	\$243.00		349
Filming/Photography on City owned lands (Maximum of range)	471	\$471.00	14.60	\$486.00		350
Monitoring	Actual Cost	Actual Cost	N/A	Actual Cost		351
Street use fee for filming and associated	\$241.00	\$241.00	7.47	\$248.00		352
TV Filming / Photography - Application & Processing - Motion	\$443.00	\$443.00	13.73	\$457.00		353
TV Filming / Photography - Application & Processing - Still	\$145.00	\$145.00	4.50	\$150.00		354
SPECIAL EVENT PERMITS*						355
Each Permit - General use	\$374.00	\$374.00	11.59	\$386.00		356
Each Permit - Non Profit & School use	\$118.00	\$118.00	3.66	\$122.00	Non Profit & School Use	357
*Check to be submitted with permit, except when						358
OTHER PUBLIC WORKS ASSISTANCE						359
Impound/Storage Fee	\$104.00	\$104.00	3.22	\$107.00	Scooters	360
Amtrak Bike Locker Key Deposit**	\$25.00	\$25.00	N/A	\$25.00	Non-refundable if lost	361
Commemorative Bench Deposit**	\$1,600.00	\$1,600.00	N/A	\$1,600.00	Actual Cost Deposit	362
PARK RESERVATION						363
Areas 1,2,& 3 - High Demand	\$160.00	\$160.00	4.96	\$165.00	plus cleaning deposit of \$150	364
Areas 1,2,&3 - Low Demand	\$94.00	\$94.00	2.91	\$97.00	plus cleaning deposit of \$150	365
Bouncer (area 2 and 3 only)	\$24.00	\$24.00	0.74	\$25.00	utilities and maintenance	366
TIME AND MATERIAL RATES						367
City Personnel		Actual Cost		Actual Cost	Fully Burdened Rate and Citywide Overhead Rate (if applicable)	368
Material Costs or Other Consultant Fees (Not listed above)		Actual Cost + 15%		Actual Cost + 15%	TBD by Finance Department	369
Other Refundable Departmental Deposits (Not listed above)		Actual Cost Deposit		Actual Cost Deposit	TBD by Department Director	370
*Note: The CPI Factor column will display the incremental change rounded to the nearest cent. The revised cost will be rounded to the nearest dollar, or nearest cent when appropriate.						
**Deposits are subject to charges at actual costs, and may be assessed the citywide overhead rate of 15%						

Per City of Goleta Resolution No 15-18, fees associated with processing sign permits for business located in the Old Town Heritage District are eliminated.



Attachment 3
Presentation

Report on Annual Adjustments for User Fees

City of Goleta
Council Meeting
March 17, 2020



User Fees Background

User Fees are Charges for Services

- Paid by those receiving the service rather than burdening the residents
- Examples include: Planning services, permit fees, library fees
- State law precludes charging more than cost of providing service
- Based on a fee study performed by Willdan Finance Service and implemented December 1, 2008
- Last CPI adjustment was 3.8%, effective July 1, 2019.
- User Fee and Charges Schedule provided in Attachment 2 - Exhibit A

User Fees - Updates

- **Public hearing notice published March 5 and March 12, 2020 (SB Independent)**
- **Proposed Updates:**
 - **Recommending new fees to be effective May 16, 2020**
 - Planning and Environmental Review User Fees
 - Public Works User Fees
 - Time and Material Rates
 - **Recommending CPI increase of 3.1% effective July 1, 2020**
 - Does not include certain fee types established by ordinance or library fees

Recommendations

Finance Committee Review

- Met to review on recommended adjustments on March 10, 2020

Recommendation

- Adopt Resolution No. 20-___entitled “A Resolution of the City Council of the City of Goleta, California, Rescinding Resolution 19-33, Approving and Adopting the 2020 User Fees and Charges