



**TO:** Mayor and Councilmembers

**FROM:** Charles W. Ebeling, Public Works Director

**CONTACT:** Melissa Nelson, Environmental Services Coordinator  
Kimberly Nilsson, Solid Waste Solutions, Inc.

**SUBJECT:** Proposition 218: Protest Hearing for Proposed Solid Waste Rate Increase

**RECOMMENDATIONS:**

- A. Conduct a public hearing to accept both written and verbal protests against the increased solid waste fees, track the number of protests and, if the number of written protests received is not sufficient to constitute a majority, make a finding that there is not a majority protest by property owners within the assessment area.
- B. Adopt Resolution No. 20-\_\_ entitled, "A Resolution of the City Council of the City of Goleta, California, Increasing Solid Waste Maximum Rates."

**BACKGROUND:**

On April 5, 2011, the City of Goleta approved Franchise Agreement 2011-023 (Agreement) with MarBorg Industries (MarBorg) to provide city-wide residential and commercial solid waste collection services, effective from July 1, 2011 until June 30, 2019. On August 15, 2017 the City Council approved a two-year extension, until June 30, 2021, requested by MarBorg under an option to extend.

On September 5, 2017, the City Council approved Amendment No. 1 to the Franchise Agreement between the City and MarBorg Industries to reflect an adjustment to Fiscal Year (FY) 2017/18 Solid Waste Collection Rates. On July 17, 2018, the City Council approved Amendment No. 2 to, among other things, enhance collection services, reduce solid waste collection rates, and extend the franchise term by 10 years, through June 30, 2031. On June 18, 2019 the City Council last approve a rate increase for Marborg under the terms of the Franchise Agreement. The overall rate increase was for 15.56%. The increase became effective on July 19, 2019.

The process for the Proposition 218 Hearing is summarized below:

1. Mail out a public notice (Attachment 1) 45 days in advance of the public hearing that includes:
  - a) A description of the reasons for the cost increase
  - b) The proposed rate increases

c) The Public Hearing date and time

The notice is to be mailed to all affected parties, i.e., property owners and tenants.

2. The Proposition 218 Hearing is held in accordance with the California Constitution Article XIID. City Council shall consider all written and oral comments received. Oral comments are not considered formal protest unless accompanied with a written protest. Only one objection is permitted per person billed. An objection must include: the property owner/customer information; the associated parcel; and the name and signature of the customer submitting a protest. Due to the COVID-19 issues, the City is accepting written protests via e-mail to [cityclerkgroup@cityofgoleta.org](mailto:cityclerkgroup@cityofgoleta.org).
3. If protests against the rate increase are not received from a majority of the property owners or customers on record, then the City Council is authorized to impose the rate changes as adopted by resolution.
4. Once the resolution is adopted, a notice will be mailed to all affected parties that the rate increase will be effective in 30 days.

The Franchise Agreement includes a provision for annual adjustments to the solid waste collection rates charged to residential and commercial subscribers by setting a not-to-exceed cap on the rates, called the "Maximum Rate." MarBorg may set annual collection rates at, or below, the Maximum Rate established in the Agreement. In accordance with Section 12.2, Adjustment of Rates, MarBorg must submit a formal request for rate increase and supporting documentation sixty (60) days prior to the adjustment of the Maximum Rates. Any approved rate increase is to be effective on July 1.

The Agreement allows collection costs to be adjusted to reflect inflationary increases, based upon the Los Angeles-Long Beach-Anaheim Consumer Price Index (CPI) as published by the U.S. Department of Labor's Bureau of Labor Statistics. Additionally, the disposal cost category may be adjusted to reflect changes in the fee charged by the County of Santa Barbara to accept refuse at the Tajiguas Landfill (the "tipping fee").

## **DISCUSSION:**

### **FY 2020/21 Solid Waste Collection Rates**

On March 20, 2020, Public Works staff received a request for a rate increase from MarBorg Industries (MarBorg) (Attachment 2). The rate increase is clarified below:

- 1) As defined by the Franchise Agreement, the rates are categorized into a service component and a disposal component. The service component is adjusted based on the change in the CPI and the disposal component is adjusted based on actual tipping fee costs. In accordance with the franchise agreement, the service

component equates to 59.5% of the rate and the disposal component equates to 40.5% of the rate.

- 2) Public Works staff has reviewed and verified that the CPI presented by MarBorg when calculated using a February 2019 – February 2020 change is 3.4%. That 3.4% is then multiplied by the service component percentage and the total acceptable CPI increase to the rate is 2.02% ( $3.4\% \times 59.5\% = 2.02\%$ ).
- 3) Public Works staff reviewed the tipping fee increase request which includes the following:
  - Santa Barbara County Trash and Recycling fee increase from \$150.00/ton to \$158.00/ton
  - Santa Barbara County Green Waste fee increase from \$46.00/ton to \$50.00/ton

Note that both increases are associated with the Tajiguas ReSource Center that is currently under construction and will ultimately divert at least 60% of the material currently collected in the refuse bins. The project includes a new facility to pull the recyclables out of the trash waste stream and an anaerobic digester to process all organic materials. When completed, the facility will increase the area's recycling rates upwards of 85%, generate green energy and reduce greenhouse gas emissions. The facility is scheduled to be operational in 2021.

Public Works staff has reviewed and verified that the disposal component increase is 5.5%. That 5.5% is then multiplied by the disposal component percentage and the total acceptable increase to the disposal component rate is 2.23% ( $5.5\% \times 40.5\% = 2.23\%$ ).

- 4) The overall rate increase is 4.25% ( $2.02\% + 2.23\% = 4.25\%$ ).

If the City Council approves the rate increase by Resolution (Attachment 3), the approved rates will be effective July 1, 2020. The impact to residential and commercial rate payers is shown in the following table of select residential and commercial rates. The full rate schedule is included in Attachment 4.

Service Level	Monthly Maximum Solid Waste Collection Rates		
	Current rates	Proposed Rate: 4.25% Increase	\$ Change
35-gallon Single Family Residential Cart Service <sup>1</sup> Refuse/green waste 1x/week, recyclables every other week	\$30.17	\$31.45	\$1.28
65-gallon Single Family Residential Cart Service <sup>1</sup> Refuse/green waste 1x/week, recyclables every other week	\$33.80	\$35.24	\$1.44
95-gallon Single Family Residential Cart Service <sup>1</sup> Refuse/green waste 1x/week, recyclables every other week	\$39.05	\$40.71	\$1.66
35-gallon Multi Family Residential Cart Service <sup>2</sup> Refuse 1x/week, recyclables every other week	\$25.61	\$26.70	\$1.09
65-gallon Multi Family Residential Cart Service <sup>2</sup> Refuse 1x/week, recyclables every other week	\$28.55	\$29.77	\$1.22
95-gallon Multi Family Residential Cart Service <sup>2</sup> Refuse 1x/week, recyclables every other week	\$33.14	\$34.55	\$1.41
35-gallon Commercial Cart Service <sup>2</sup> Refuse 1x/week, recyclables every other week	\$36.67	\$38.22	\$1.55
65-gallon Commercial Cart Service <sup>2</sup> Refuse 1x/week, recyclables every other week	\$42.55	\$44.36	\$1.81
95-gallon Commercial Cart Service <sup>2</sup> Refuse 1x/week, recyclables every other week	\$49.87	\$51.99	\$2.12
Commercial Bin Service <sup>3</sup> 3-yd bin, collected 3x/wk.	\$737.75	\$769.09	\$31.34

**Contract Compliance:** As part of processing a rate increase request and in accordance with Section 4.5.1 Satisfactory Performance, Public Works staff has verified MarBorg's compliance with the conditions of the franchise agreement. Below is a summary of critical areas Public Works staff has reviewed.

- **Diversion compliance:** In accordance with the franchise agreement Amendment 2, MarBorg is required to maintain a minimum combined commercial and residential diversion of 41.5%. The diversion is indicated below, and MarBorg is in compliance with the agreement:

Sector	Disposal (Tons)	Recyclables & Green Waste (Tons)	Total Material Generated (Tons)	Diversion %
Residential	5,523.13	5,969.35	11,492.48	51.94%
Commercial	13,855.13	4,380.56	18,235.69	24.02%
Commercial Roll-off	6,175.7	11,688.10	17,863.8	65.43%
Total	25,553.96	22,038.01	47,591.97	46.31%

- **Customer Satisfaction:** On a monthly basis MarBorg provides the City with a list of complaints received and their resolution. Most complaints are relative to missed pick up, carts placed out late or extra material placed out for collection. There are no longstanding unresolved issues that need addressing.

- **Timely Payment of fees:** MarBorg pays all fees to the City on time and in accordance with the Franchise Agreement.
- **Competitive Rate Guarantee:** Public Works staff has reviewed the existing rates of the County of Santa Barbara and the proposed rates of the City of Santa Barbara. While the actual service level and days of service vary between agencies, the City of Goleta rates are equal to or lower than the surrounding area. This is in accordance with Section 12.3 of the Franchise Agreement, Competitive Rate Guarantee.
- **Special Collections:** MarBorg provides special collection services (Bulky Items, Batteries, E-Waste and White Goods) at no additional expense. Each residential property is entitled to two (2) on-call services per fiscal year. These collections include bulky item collections. Bulky items include furniture, white goods, green waste, electronic-waste, fluorescent bulbs, household batteries and clothing. Note that electronic-waste and white goods are in an unlimited quantity.
- **Sharps and Goleta Buyback Center:** MarBorg continues to provide a mail back program for sharps and access, at no additional cost, to the Goleta Buyback Center. This center accepts antifreeze, batteries, oil, paint, fluorescent bulbs, compact disks, cell phone, computers, televisions, and other electronic waste.
- **Participation in local events and Community Clean ups:** MarBorg continues to proactively participate in local clean up events including Beautify Goleta, Beach and Creek clean ups, etc.

Through this contract review process, it is apparent that MarBorg's dedication to the City of Goleta has proven a good partnership with the City. It is the conclusion of the Public Works Department that the contractor, MarBorg Industries, is in compliance with the Franchise Agreement and has faithfully submitted the request for the rate increase. Therefore, Public Works staff through the writing of this report supports the findings to recommend the requested rate increase pending the receipt of any letters of concern from the public.

## **FISCAL IMPACTS:**

The combined cost of the mailing for the public hearing and the 30-day notice prior to implementation is approximately \$20,000 and will be covered by available fund balance in the Solid Waste Fund, Fund 211 in current Fiscal Year 20/21.

Under the Franchise Agreement, the City's General Fund receives an annual \$100,000 base Franchise Fee, monthly 5% Franchise Fee , and the City's Public Works Department (Solid Waste Fund) receives an 8% Solid Waste Program Fee from MarBorg on a monthly basis. These fees are calculated on the adjusted gross monthly revenue derived from franchise collection operations in the City and remitted to the City on a monthly basis. Because these fees are based on a percentage of the Franchisee's monthly rate revenue, any increase in rates will result in an increase to the fees paid to the City. Under the Agreement's rate model, all residential and commercial rates are

increased uniformly. Thus the 5% Franchise Fee and the 8% Solid Waste Program Fees paid to the City will see an increase of 4.25%. The Two-Year Budget Plan for FY 2020/21 currently reflects status quo amounts with minor increases to reflect changes to service levels. Public Works staff will continue to monitor activity levels and rate impacts and may recommend a mid-year adjustment if necessary.

#### **ALTERNATIVES:**

Council may elect to not approve the rate increase at this time. In doing so, the existing rates will remain in place. At that time MarBorg may, in accordance with Section 19.1.3 Notice of Appeal, file a notice of appeal citing its factual contentions and provide all associated back-up documentation. Within 30 days of receipt of the appeal the City Manager shall decide on the matter, per agreement.

**Reviewed By:**

  
Kristine Schmidt  
Assistant City Manager

**Legal Review By:**

  
Michael Jenkins  
City Attorney

**Approved By:**

  
Michelle Greene  
City Manager

#### **ATTACHMENTS:**

1. Notice of Public Hearing to Consider a Proposed Increase in Rates for Solid Waste Collection
2. MarBorg Rate Increase Package
3. Resolution No. 20-\_\_" A Resolution of the City Council of the City of Goleta, California, Increasing the Solid Waste Maximum Rates
4. City of Goleta residential and commercial solid waste collection rates for FY 20/21

# **ATTACHMENT 1**

## **Notice of Public Hearing to Consider a Proposed Increase in Rates for Solid Waste Collection**



**NOTICE OF PUBLIC HEARING  
PROPOSED CHANGES IN CITY OF GOLETA TRASH AND RECYCLING  
RATES FOR FISCAL YEAR 2021**

**Date:** May 19, 2020, 5:30 p.m.

**Place:** City of Goleta Council Chambers, City Hall (Electronically and Telephonically) 130 Cremona Drive-Suite B , Goleta

**ATTENTION:** Pursuant to of the Governor's Executive Order N-29-20 dated March 17, 2020 authorizing local jurisdictions subject to the Brown Act to hold public meetings telephonically and electronically in order to respond to the COVID-19 pandemic, the regular meeting of the City Council for May 19, 2020 will be conducted telephonically and electronically. It will be broadcast live on the City's website and on Cable Goleta Channel 19. The Council Chambers will not be open to the public during the meeting. Councilmembers will be participating telephonically and will not be physically present in the Council Chambers.

**PROPOSED RATE CHANGES**

You are receiving this Notice because our records indicate that you are a City of Goleta resident/tenant/property owner. The Notice describes the proposed trash and recycling rate changes, and explains how you can file a protest to this increase and participate in the Proposition 218 process. This notice applies to the services that appear on your MarBorg trash and recycling bill.

All current solid waste collection rates include a collection and a disposal component. The City's Franchise Agreement with the waste hauler (MarBorg Industries) allows the rates for solid waste collection services to be adjusted on an annual basis to reflect changes in the Consumer Price Index ("CPI") or inflation and changes in disposal costs. The proposed rate schedule includes a total increase for all sectors by 4.25% due to inflation (2.02%) and increased trash disposal fees (2.23%). These increases are explained below.

**Collection Cost Increase:**

The annual adjustment for inflation or CPI is authorized pursuant to Government Code Section 53756 and is applied to MarBorg's collection related costs only. Collection costs include but are not limited to employee salaries, purchase and maintenance of collection trucks and other equipment, fuel, insurance, workman's compensation insurance, administrative and overhead costs. The CPI adjustment is based on the February to February changes in the Consumer Price Index, as prepared and published by the U.S. Bureau of Labor Statistics. When calculated in accordance with the Franchise Agreement, the CPI increase is 2.02%.

**Disposal Cost Increase:**

The City is working with the County of Santa Barbara and other regional cities to construct the Resource Recovery Project, a regional waste processing plant that will divert over 60% of our brown bin waste from landfill disposal. To do this, the project includes a facility that will pull out recyclables mistakenly sent to the landfill and an anaerobic digester to process organic material. Among the project's most significant achievements will be an increase in our regions recycling rate to above 85%, the generation of green energy, and the reduction of greenhouse gas emissions in our region equivalent to taking 24,000 cars off the road every year. The facility is currently being constructed at the Tajiguas landfill and is expected to begin processing our waste in 2021. To fund the construction of the Resource Recovery Project, the fee for receiving trash and recycling from the City of Goleta is increasing from \$150 per ton to \$158 per ton on July 1, 2020. This cost increase is the reason for the 2.23% increase in disposal costs.

**Proposed Rate Structure**

The above increases are shown in further detail in the following table and are representative of residential and commercial collection rates. If approved, these increased rates will be effective on July 1, 2020.



Service Level	Monthly Maximum Solid Waste Collection Rates		
	Current rates	Proposed Rate: 4.25% Increase	\$ Change
35-gallon Single Family Residential Cart Service <sup>1*</sup>	\$30.17	\$31.45	\$1.28
65-gallon Single Family Residential Cart Service <sup>1*</sup>	\$33.80	\$35.24	\$1.44
95-gallon Single Family Residential Cart Service <sup>1*</sup>	\$39.05	\$40.71	\$1.66
35-gallon Multi Family Residential Cart Service <sup>2*</sup>	\$25.61	\$26.70	\$1.09
65-gallon Multi Family Residential Cart Service <sup>2*</sup>	\$28.55	\$29.77	\$1.22
95-gallon Multi Family Residential Cart Service <sup>2*</sup>	\$33.14	\$34.55	\$1.41
35-gallon Commercial Cart Service <sup>2*</sup>	36.67	\$38.22	\$1.55
65-gallon Commercial Cart Service <sup>2*</sup>	\$42.55	\$44.36	\$1.81
95-gallon Commercial Cart Service <sup>2*</sup>	\$49.87	\$51.99	\$2.12
Commercial Bin Service <sup>3</sup> 3-yd bin, collected 3x/wk	\$737.75	\$769.09	\$31.34

Notes for table:

<sup>1</sup> Service includes unlimited recyclables and greenwaste capacity

<sup>2</sup> Service includes unlimited recyclables capacity, does not include greenwaste collection

<sup>3</sup> Representational service level. Commercial Bin service offers 1.5, 2, 3 & 4 cubic yard bins sizes, and 1-6 collections/wk

\* For all cart service refuse/greenwaste 1time/week, recyclables every other week

## HOW DO I PROTEST

If you wish to protest any of the above increases, you must mail or deliver your protest **signed and in writing**, including your name and service address or assessor parcel number to the **City Clerk of the City of Goleta at 130 Cremona Drive, Suite B, Goleta, CA 93117**. On the envelope please note: **Attn: Public Hearing of Solid Waste Rate Changes**. A protest letter can be done by any property owner or tenant (i.e. a customer of record) directly responsible for the payment of solid waste collection fees. Only one protest will be counted per identified address/parcel.

**IN LIGHT OF THE CITY'S NEED TO HOLD PUBLIC MEETINGS ELECTRONICALLY AND TELEPHONICALLY DURING THE COVID-19 PANDEMIC**, written protests may also be submitted as instructed above via email to [cityclerkgroup@cityofgoleta.org](mailto:cityclerkgroup@cityofgoleta.org) or by other electronic means during the Public Hearing (date and time noted above), provided they are received prior to the conclusion of the public comment portion of the Public Hearing. Instructions on how to submit a written protest or comment during the hearing will be available on the City's website: <https://www.cityofgoleta.org/i-want-to/news-and-updates/government-meeting-agendas-and-videos>

## IF YOU DO NOT OBJECT TO THE ADJUSTMENTS, NO ACTION IS REQUIRED

The City Council will hear and consider all protests to the proposed rate changes at the Public Hearing. Oral comments at the Public Hearing will not qualify as formal protests unless accompanied by a written and signed protest. At the conclusion of the Public Hearing, the City Council will consider adoption of a resolution authorizing an amendment to the franchise agreement that would allow for the rate changes and CPI increase to the solid waste service rates as described herein. If written protests against the proposed rate changes are not received by a majority of property owners or customers of record in the city limits then the City Council will be authorized to impose the rate changes. If approved, the proposed rate changes will be in effect on July 1, 2020. A separate notice reflecting the approved rate increases will be sent to all customers.

This protest hearing is being conducted in accordance with Article XIID of the California Constitution and Proposition 218. Please note that a rate protest proceeding is not an election. To ensure transparency and accountability in the rate protest tabulation, protests shall constitute a disclosable public record from and after the time they are received.

For further details regarding the basis and reasons for the proposed rate changes to the City's solid waste collect rates or any questions you may have regarding the proposed fees to be imposed on your parcel, please contact the Public Works Department at (805) 961-7575.



**AVISO DE AUDIENCIA PÚBLICA  
CAMBIOS PROPUESTOS EN LA CIUDAD DE GOLETA DE BASURA Y TASAS DE  
RECICLAJE PARA EL AÑO FISCAL 2021**

**Fecha: 19 de mayo de 2020, 6:00 p.m.**

**Lugar:** Ciudad de Goleta Cámaras del Ayuntamiento, Ayuntamiento (electrónica y telefónicamente) 130 Cremona Drive-Suite B, Goleta

**ATENCIÓN:** De conformidad con la Orden Ejecutiva N-29-20 del Gobernador del 17 de marzo de 2020 que autoriza a las jurisdicciones locales sujetas a la Ley Brown a realizar reuniones públicas por vía telefónica y electrónica para responder a la pandemia COVID-19, la reunión ordinaria del Ayuntamiento de 19 de mayo de 2020 se llevará a cabo por vía telefónica y electrónica. Se transmitirá en vivo en el sitio web de la Ciudad y en el Canal 19 de Cable Goleta. Las Cámaras del Consejo no estarán abiertas al público durante la reunión. Los miembros del Consejo participarán telefónicamente y no estarán físicamente presentes en las Cámaras del Consejo.

### **CAMBIOS DE TARIFA PROPUESTOS**

Está recibiendo este aviso porque nuestros registros indican que usted es residente / inquilino / propietario de la ciudad de Goleta. El aviso describe los cambios propuestos en la tasa de basura y reciclaje, y explica cómo puede presentar una protesta por este aumento y participar en el proceso de la Proposición 218. Este aviso se aplica a los servicios que aparecen en su factura de basura y reciclaje de MarBorg.

Todas las tasas actuales de recolección de residuos sólidos incluyen un componente de recolección y disposición. El Acuerdo de franquicia de la Ciudad con el transportista de residuos (MarBorg Industries) permite que las tarifas de los servicios de recolección de residuos sólidos se ajusten anualmente para reflejar los cambios en el Índice de precios al consumidor ("IPC") o la inflación y los cambios en los costos de eliminación. El cronograma de tarifas propuesto incluye un aumento total para todos los sectores en 4.25% debido a la inflación (2.02%) y el aumento de las tarifas de eliminación de basura (2.23%). Estos aumentos se explican a continuación.

### **Aumento de costos de recolección:**

El ajuste anual por inflación o CPI está autorizado de conformidad con la Sección 53756 del Código de Gobierno y se aplica únicamente a los costos relacionados con el cobro de MarBorg. Los costos de recolección incluyen, entre otros, los salarios de los empleados, la compra y el mantenimiento de camiones de recolección y otros equipos, combustible, seguro, seguro de compensación para trabajadores, costos administrativos y gastos generales. El ajuste del IPC se basa en los cambios de febrero a febrero en el Índice de Precios al Consumidor, según lo preparado y publicado por la Oficina de Estadísticas Laborales de EE. UU. Cuando se calcula de acuerdo con el Acuerdo de franquicia, el aumento del IPC es del 2.02%.

### **Aumento de costos de eliminación:**

La Ciudad está trabajando con el Condado de Santa Bárbara y otras ciudades regionales para construir el Proyecto de Recuperación de Recursos, una planta regional de procesamiento de desechos que desviarán más del 60% de nuestros desechos de la basura marrón de la disposición en vertederos. Para hacer esto, el proyecto incluye una instalación que extraerá los reciclables enviados por error al vertedero y un digestor anaeróbico para procesar material orgánico. Entre los logros más importantes del proyecto estará un aumento en la tasa de reciclaje de nuestras regiones por encima del 85%, la generación de energía verde y la reducción de las emisiones de gases de efecto invernadero en nuestra región, lo que equivale a sacar de la carretera a 24,000 automóviles cada año. La instalación se está construyendo actualmente en el vertedero de Tajiguas y se espera que comience a procesar nuestros desechos en 2021. Para financiar la construcción del Proyecto de Recuperación de Recursos, la tarifa por recibir basura y reciclaje de la Ciudad de Goleta aumenta de \$ 150 por tonelada a \$ 158 por tonelada el 1 de julio de 2020. Este aumento de costos es la razón del aumento de 2.23% en los costos de disposición.

### **Estructura de tarifas propuesta**

Los aumentos anteriores se muestran con más detalle en la siguiente tabla y son representativos de las tasas de cobro residencial y comercial. Si se aprueba, estas tasas aumentadas entrarán en vigor el 11 de julio de 2020.

Nivel de servicio	Residuos sólidos mensuales máximos Tasas de cobro		
	Tasas actuales	Tasa propuesta: 4.25% Incremento	\$ Cambio
Servicio de carro residencial unifamiliar de 35 galones <sup>1*</sup>	\$30.17	\$31.45	\$1.28
Servicio de carro residencial unifamiliar de 65 galones <sup>1*</sup>	\$33.80	\$35.24	\$1.44
Servicio de carro residencial unifamiliar de 95 galones <sup>1*</sup>	\$39.05	\$40.71	\$1.66
Servicio de carrito residencial multifamiliar de 35 galones <sup>2*</sup>	\$25.61	\$26.70	\$1.09
Servicio de carrito residencial multifamiliar de 65 galones <sup>2*</sup>	\$28.55	\$29.77	\$1.22
Servicio de carrito residencial multifamiliar de 95 galones <sup>2*</sup>	\$33.14	\$34.55	\$1.41
Servicio de carro comercial de 35 galones <sup>2*</sup>	36.67	\$38.22	\$1.55
Servicio de carro comercial de 65 galones <sup>2*</sup>	\$42.55	\$44.36	\$1.81
Servicio de carro comercial de 95 galones <sup>2*</sup>	\$49.87	\$51.99	\$2.12
Servicio de papelería comercial <sup>3</sup> Papelería de 3 yardas, recolectada 3 veces por semana	\$737.75	\$769.09	\$31.34

Notas para la mesa:

<sup>1</sup> El servicio incluye reciclables ilimitados y capacidad de desechos verdes

<sup>2</sup> El servicio incluye capacidad reciclable ilimitada, no incluye recolección de desechos verdes

<sup>3</sup> Nivel de servicio representativo. El servicio de contenedores comerciales ofrece tamaños de contenedores de 1.5, 2, 3 y 4 yardas cúbicas, y 1-6 colecciones / semana

\* Para todos los servicios de carrito de basura / desechos verdes 1 vez / semana, reciclables cada dos semanas

## ¿CÓMO PROTESTO?

Si desea protestar por cualquiera de los aumentos anteriores, debe enviar por correo o entregar su protesta firmada y por escrito, incluyendo su nombre y dirección de servicio o número de paquete de asesor al Secretario de la Ciudad de la Ciudad de Goleta en 130 Cremona Drive, Suite B, Goleta, CA 93117. En el sobre, tenga en cuenta: Atención: Audiencia Pública Sobre Cambios en la Tasa de Residuos Sólidos. Cualquier propietario o inquilino (es decir, un cliente registrado) directamente responsable por el pago de las tarifas de recolección de residuos sólidos, puede enviar una carta de protesta. Solo se contará una protesta por dirección / paquete identificado.

**A LA LUZ DE LA NECESIDAD DE LA CIUDAD DE REALIZAR REUNIONES PÚBLICAS ELECTRÓNICAS Y TELEFÓNICAS DURANTE LA PANDEMIA DE COVID-19**, las protestas escritas también se pueden enviar como se indica en el correo electrónico del vial a [cityclerkgroup@cityofgoleta.org](mailto:cityclerkgroup@cityofgoleta.org) o por otros medios electrónicos durante la audiencia pública (fecha y hora mencionado anteriormente), siempre que se reciban antes de la conclusión de la parte de comentarios públicos de la Audiencia pública. Las instrucciones sobre cómo presentar una protesta o comentario por escrito durante la audiencia estarán disponibles en el sitio web de la Ciudad: <https://www.cityofgoleta.org/i-want-to/news-and-updates/government-meeting-agendas-and-videos>

## SI NO SE OPONE A LOS AJUSTES, NO SE REQUIERE ACCIÓN

El Concejo Municipal escuchará y considerará todas las protestas a los cambios de tarifas propuestos en la Audiencia Pública. Los comentarios orales en la audiencia pública no calificarán como protestas formales a menos que vayan acompañadas de una protesta escrita y firmada. Al concluir la Audiencia Pública, el Concejo Municipal considerará la adopción de una resolución que autorice una enmienda al acuerdo de franquicia que permitiría los cambios en las tarifas y el aumento del IPC a las tarifas del servicio de desechos sólidos como se describe aquí. Si la mayoría de los propietarios o clientes registrados en los límites de la ciudad no reciben protestas escritas contra los cambios de tarifas propuestos, entonces el Ayuntamiento estará autorizado para imponer los cambios de tarifas. Si se aprueba, los cambios de tarifa propuestos entrarán en vigor el 1 de julio de 2020. Se enviará a todos los clientes un aviso por separado que refleje los aumentos de tarifa aprobados.

Esta audiencia de protesta se lleva a cabo de conformidad con el Artículo XIID de la Constitución de California y la Proposición 218. Tenga en cuenta que un proceso de protesta no es una elección. Para garantizar la transparencia y la rendición de cuentas en la tabulación de la tasa de protestas, las protestas constituirán un registro público revelable desde y después del momento en que se reciben.

Para obtener más detalles sobre la base y los motivos de los cambios propuestos en las tarifas de recolección de desechos sólidos de la Ciudad o cualquier pregunta que pueda tener sobre las tarifas propuestas que se impondrán a su paquete, comuníquese con el Departamento de Obras Públicas al (805) 961-7575.

## **ATTACHMENT 2**

### **MarBorg Rate Increase Package**



March 20, 2020

Kimberly Nilsson  
City of Goleta  
130 Cremona Dr, Suite B  
Goleta, CA 93117

Ms. Nilsson,

As outlined in MarBorg's contract with the City of Goleta, Article 12, Section 12.2, rates shall be adjusted each July 1. The method of determining this rate adjustment is defined by Amendment 1, approved September 5, 2017. Section 12.2.1 of this amendment states that the Contractor's Recurring Rate Revenue shall be organized into a Service Component and Material Tipping Fee Component. The Service Component shall be adjusted based on the change in the Consumer Price Index (CPI). The Material Tipping Fee Component shall be adjusted to reimburse the Contract for its actual Material Tipping Fee Cost.

Based on the monthly billing from July 2019 through February 2020, and the actual material tipping fees, the weighting of the above components is as follows:

Component	Weight	Current Rate Revenue
Service	59.5%	\$5,692,300
Disposal	40.5%	\$3,878,186
<b>Total</b>	<b>100%</b>	<b>\$9,570,486</b>

The change in CPI from February 2019 to February 2020 is 3.4%, as determined by the U.S. Department of Labor, Bureau of Labor Statistics.<sup>1</sup> This value was determined for the Los Angeles - Long Beach - Anaheim, CA local area. The relevant page from the BLS report is attached. An increase of 3.4% of the Service Component results in an additional \$193,538 in annual revenue.

In addition, on July 1<sup>st</sup>, 2020, we expect the County of Santa Barbara to raise the tipping fee for both trash and recycling from \$150 to \$158/ton, and the greenwaste tipping fee from \$46 to \$50/ton. These tipping fee increases are set by the County in preparation for the Tajiguas Resource Recovery Project, and have been agreed to by the City of Goleta. While the trash and recycling rate has been released by the County in their February 3, 2020 Meeting Agenda

<sup>1</sup> <https://www.bls.gov/news.release/pdf/cpi.pdf>

(attached), the greenwaste rates were not released at the same time. Should the greenwaste tip fee be less than MarBorg's estimated \$50/ton, MarBorg will decrease the proposed rates accordingly.

During the 2019 year, MarBorg collected 28,623 tons of trash, recycling, and organics from Goleta. We have estimated that the same volume and type of material will be collected in the 2020/2021 year. This will amount to approximately \$213,013 in increased tipping fees over the course of the year, a 5.5% increase over the current tip fees.

The overall effect on the rates is as follows:

Component	Revenue Adjustment	Percent of Revenue	Percent Increase	Resulting Increase
Service	\$ 193,538	59.5%	3.4%	2.02%
Disposal	\$ 213,013	40.5%	5.5%	2.23%
<b>Total</b>	<b>\$ 406,551</b>	<b>100%</b>		<b>4.25%</b>

An increase of 3.4% on 59.5% of the revenue is 2.02% ( $.034 \times .595 = .0202$ ).

An increase of 5.5% on 40.5% of the revenue is 2.23% ( $.055 \times .405 = .0223$ ).

The sum of these two components is an overall rate increase of 4.25%. These calculations are supported by current and projected revenues, which are attached.

Based on these calculations, we propose the attached rates for the 2020/2021 year. All rates have been increased by 4.25% over the current rates.

Sincerely,



Derek Carlson  
Business Manager  
MarBorg Industries

**Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, February 2020**

[1982-84=100, unless otherwise noted]

Area	Pricing Schedule <sup>1</sup>	Percent change to Feb. 2020 from:			Percent change to Jan. 2020 from:		
		Feb. 2019	Dec. 2019	Jan. 2020	Jan. 2019	Nov. 2019	Dec. 2019
U.S. city average.....	M	2.3	0.7	0.3	2.5	0.3	0.4
<b>Region and area size<sup>2</sup></b>							
Northeast.....	M	2.4	1.0	0.3	2.3	0.6	0.7
Northeast - Size Class A.....	M	2.5	1.0	0.3	2.6	0.7	0.7
Northeast - Size Class B/C <sup>3</sup> .....	M	2.2	1.0	0.3	2.0	0.5	0.7
New England <sup>4</sup> .....	M	2.5	0.9	0.2	2.2	0.6	0.7
Middle Atlantic <sup>4</sup> .....	M	2.3	1.0	0.3	2.4	0.6	0.7
Midwest.....	M	2.1	0.7	0.3	2.5	0.4	0.4
Midwest - Size Class A.....	M	2.3	0.7	0.2	2.7	0.5	0.5
Midwest - Size Class B/C <sup>3</sup> .....	M	2.0	0.7	0.4	2.4	0.3	0.3
East North Central <sup>4</sup> .....	M	2.0	0.6	0.1	2.6	0.5	0.5
West North Central <sup>4</sup> .....	M	2.3	0.8	0.7	2.2	0.0	0.2
South.....	M	1.9	0.5	0.2	2.3	0.3	0.3
South - Size Class A.....	M	1.9	0.5	0.2	2.2	0.1	0.2
South - Size Class B/C <sup>3</sup> .....	M	1.9	0.4	0.1	2.3	0.3	0.3
South Atlantic <sup>4</sup> .....	M	2.2	0.6	0.2	2.6	0.4	0.3
East South Central <sup>4</sup> .....	M	1.0	0.3	0.0	1.6	0.2	0.3
West South Central <sup>4</sup> .....	M	1.6	0.3	0.1	1.9	0.0	0.2
West.....	M	3.1	0.7	0.4	2.9	0.1	0.3
West - Size Class A.....	M	3.2	0.9	0.4	3.0	0.1	0.5
West - Size Class B/C <sup>3</sup> .....	M	2.9	0.4	0.4	2.8	0.1	0.1
Mountain <sup>4</sup> .....	M	4.0	0.3	0.2	3.8	0.2	0.2
Pacific <sup>4</sup> .....	M	2.8	0.8	0.5	2.6	0.0	0.3
<b>Size classes</b>							
Size Class A <sup>5</sup> .....	M	2.5	0.8	0.3	2.6	0.3	0.5
Size Class B/C <sup>3</sup> .....	M	2.2	0.6	0.3	2.4	0.3	0.3
<b>Selected local areas</b>							
Chicago-Naperville-Elgin, IL-IN-WI.....	M	2.0	1.0	0.0	2.6	0.7	0.9
Los Angeles-Long Beach-Anaheim, CA.....	M	3.4	1.1	0.3	3.1	0.2	0.8
New York-Newark-Jersey City, NY-NJ-PA.....	M	2.4	1.0	0.2	2.5	0.9	0.8
Atlanta-Sandy Springs-Roswell, GA.....	2	2.9	0.8				
Baltimore-Columbia-Towson, MD <sup>6</sup> .....	2	1.8	0.5				
Detroit-Warren-Dearborn, MI.....	2	2.6	0.5				
Houston-The Woodlands-Sugar Land, TX.....	2	1.5	0.6				
Miami-Fort Lauderdale-West Palm Beach, FL.....	2	1.4	0.4				
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD.....	2	2.6	1.0				
Phoenix-Mesa-Scottsdale, AZ <sup>7</sup> .....	2	4.4	0.6				
San Francisco-Oakland-Hayward, CA.....	2	2.9	0.9				
Seattle-Tacoma-Bellevue, WA.....	2	2.5	1.0				
St. Louis, MO-IL.....	2	2.1	0.8				
Urban Alaska.....	2	-0.3	0.0				
Boston-Cambridge-Newton, MA-NH.....	1				2.2	0.6	
Dallas-Fort Worth-Arlington, TX.....	1				2.1	0.1	
Denver-Aurora-Lakewood, CO.....	1				3.8	-0.1	
Minneapolis-St. Paul-Bloomington, MN-WI.....	1				3.0	0.6	
Riverside-San Bernardino-Ontario, CA <sup>4</sup> .....	1				3.0	0.5	
San Diego-Carlsbad, CA.....	1				2.3	0.3	
Tampa-St. Petersburg-Clearwater, FL <sup>8</sup> .....	1				3.8	0.7	
Urban Hawaii.....	1				1.7	0.5	
Washington-Arlington-Alexandria, DC-VA-MD-WV <sup>6</sup> .....	1				1.6	0.5	

<sup>1</sup> Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month.

## Meeting Agenda

February 3, 2020

1. Introductions
2. Purpose of Meeting
  - a. Share proposed FY 20/21 tipping fee based on projected revenues & expenses
3. Project Update
  - a. Construction progress
    - i. Rain delays but updated timeline currently shows same operational date
    - ii. Payment submittals in line with progress (slightly less than original pay out schedule)
    - iii. Photos
  - b. Integration with existing systems
  - c. Completing closure and expansion projects at landfill
  - d. New tonnage and revenue tracking software
4. Sharing of excess funds
  - a. \$995,000 in FY 19/20
  - b. Hard to predict for this FY
5. Vendor has identified increased cost related to the landfill gas system that provides feedstock to engines supplying MRF electricity
  - a. Currently vetting proposed increase
    - i. 1% of total project cost
    - ii. Hope to straddle over 2 fiscal years
    - iii. Could impact amount paid out this year
6. Status of Jurisdictional Rate Stability Fund & proposed FY 20/21 tip fee
  - a. Status of Jurisdictional Rate Stability Fund
  - b. Propose increase to \$158 (provides funding for half of potential cost)
  - c. Will need to fund other half this fiscal year
    - i. With funds not expended as projected, or
    - ii. As an additional expense that will impact amount of funding shared with partners
  - d. Any excess funds are always shared with partners



## Exhibit 1 - Calculation of Rate Adjustment Percent Effective July 1, 2020

**Table 1 - Current Actual Material Tipping Fee Cost**

Description	Residential			Commercial and Multi-unit			Total
	Refuse	Recyclables	Organics	Refuse	Recyclables	Organics	
Tons	5,523.13	2,257.40	3,711.93	13,438.25	3,411.23	281.18	28,623.13
Tip Fee	\$150.00	\$150.00	\$46.00	\$150.00	\$150.00	\$46.00	
Total Cost	\$828,470.04	\$338,610.59	\$170,748.96	\$2,015,737.95	\$511,684.23	\$12,934.27	\$3,878,186.04

**Table 2 - Projected Material Tipping Fee Cost**

Description	Residential			Commercial and Multi-unit			Total
	Refuse	Recyclables	Organics	Refuse	Recyclables	Organics	
Tons	5,523.13	2,257.40	3,711.93	13,438.25	3,411.23	281.18	28,623.13
Tip Fee	\$158.00	\$158.00	\$50.00	\$158.00	\$158.00	\$50.00	
Total Cost	\$872,655.11	\$356,669.83	\$185,596.69	\$2,123,243.97	\$538,974.06	\$14,058.99	\$4,091,198.65

**Table 3 - Breakdown of Rate Base and Rate Adjustment Percent**

Description	Current Rate Revenue	Projected Rate Revenue	Amount of Adjustment	Adjustment Percent	Percent of Revenue	Increase
<b>Net Billing (Excluding City Fees)</b>						
Service Cost Component	\$5,692,299.90	\$5,885,838.09	\$193,538.20	3.40%	<b>59.5%</b>	2.02%
Material Tip Fee Cost Component	\$3,878,186.04	\$4,091,198.65	\$213,012.60	5.49%	<b>40.5%</b>	2.23%
Subtotal Net of City Fees	\$9,570,485.94	\$9,977,036.74	\$406,550.80	4.25%		4.25%
<b>Gross Billing (Including City Fees)</b>						
Service Cost Component	\$6,432,298.88	\$6,650,997.04	\$218,698.16	3.40%		
Material Tip Fee Cost Component	\$4,382,350.23	\$4,623,054.47	\$240,704.24	5.49%		
Subtotal Including of City Fees	\$10,814,649.11	\$11,274,051.52	\$459,402.41	4.25%		

**City of Goleta Solid Waste Collection Rates, 2020-21**  
**Residential Services**  
**Single Family Dwellings**

<b>Cart Services</b>						
<b>Service Description</b>						<b>Monthly Rate</b>
35 gallon solid waste cart (weekly collection)						<b>\$31.45</b>
65 gallon solid waste cart (weekly collection)						<b>\$35.24</b>
95 gallon solid waste cart (weekly collection)						<b>\$40.71</b>
95 gallon recyclable cart (bi-weekly collection)						No Charge
95 gallon green waste cart (weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						<b>\$8.20</b>
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Each additional 95 gallon green waste cart (35 or 65 gallon upon request)						No Charge
Recycling only, any size (biweekly collection)						<b>\$9.24</b>
35 gallon green waste cart (weekly collection, no trash service)						<b>\$17.11</b>
65 gallon green waste cart (weekly collection, no trash service)						<b>\$18.40</b>
95 gallon green waste cart (weekly collection, no trash service)						<b>\$19.70</b>
Extra Bag Charge (each)						<b>\$3.26</b>
<b>Additional Cart Services</b>						
<b>Service Description</b>						<b>Rate</b>
Backyard cart service for eligible customers						No Charge
Backyard cart service for ineligible customers (each cart)						<b>\$8.20</b>
Go-back service (each occurrence)						<b>\$13.69</b>
<b>Bin Services</b>						
		<b>Monthly Rate</b>				
		<b>Number Of Collections Per Week</b>				
<b>Service Description</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.5 cubic yard solid waste bin*	<b>\$155.27</b>	<b>\$275.85</b>	<b>\$396.47</b>	<b>\$517.05</b>	<b>\$637.65</b>	<b>\$758.23</b>
2 cubic yard solid waste bin*	<b>\$201.99</b>	<b>\$362.78</b>	<b>\$523.53</b>	<b>\$684.39</b>	<b>\$845.17</b>	<b>\$1,005.93</b>
3 cubic yard solid waste bin*	<b>\$286.70</b>	<b>\$527.91</b>	<b>\$769.09</b>	<b>\$1,010.30</b>	<b>\$1,251.47</b>	<b>\$1,492.66</b>
4 cubic yard solid waste bin*	<b>\$373.59</b>	<b>\$695.18</b>	<b>\$1,016.79</b>	<b>\$1,338.35</b>	<b>\$1,659.94</b>	<b>\$1,981.54</b>
* Any SFD solid waste bin service includes recyclables and green waste cart services above.						
<b>Service Description</b>						<b>Rate</b>
Additional bin collection:						(per collection)
1.5 cubic yard solid waste bin						<b>\$51.75</b>
2 cubic yard solid waste bin						<b>\$67.33</b>
3 cubic yard solid waste bin						<b>\$95.58</b>
4 cubic yard solid waste bin						<b>\$124.54</b>

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Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	<b>\$20.93</b>
Padlock installation (each bin)	<b>\$56.33</b>
Bar lock installation (each bin)	<b>\$128.79</b>
Overloaded bin collection (each bin)	<b>\$24.14</b>
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	<b>\$67.61</b>
Additional SFD Collection Services	
Service Description	Rate
Bulky item collection (2x /fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

**City of Goleta Solid Waste Collection Rates, 2020-21**  
**Residential Services**  
**Multi-Family Dwellings**

<b>Cart Services</b>						
<b>Service Description</b>						<b>Monthly Rate</b>
35 gallon solid waste cart (weekly collection)						<b>\$26.70</b>
65 gallon solid waste cart (weekly collection)						<b>\$29.77</b>
95 gallon solid waste cart (weekly collection)						<b>\$34.55</b>
95 gallon recyclable cart (bi-weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						<b>\$8.20</b>
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
35 gallon green waste cart (weekly collection)						<b>\$17.11</b>
65 gallon green waste cart (weekly collection)						<b>\$18.40</b>
95 gallon green waste cart (weekly collection)						<b>\$19.70</b>
<b>Additional Cart Services</b>						
<b>Service Description</b>						<b>Rate</b>
Go-back service (each occurrence)						<b>\$13.69</b>
<b>Bin Services</b>						
<b>Monthly Rate</b>						
<b>Number Of Collections Per Week</b>						
<b>Service Description</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.5 cubic yard solid waste bin*	<b>\$155.27</b>	<b>\$275.85</b>	<b>\$396.47</b>	<b>\$517.05</b>	<b>\$637.65</b>	<b>\$758.23</b>
2 cubic yard solid waste bin*	<b>\$201.99</b>	<b>\$362.78</b>	<b>\$523.53</b>	<b>\$684.39</b>	<b>\$845.17</b>	<b>\$1,005.93</b>
3 cubic yard solid waste bin*	<b>\$286.70</b>	<b>\$527.91</b>	<b>\$769.09</b>	<b>\$1,010.30</b>	<b>\$1,251.47</b>	<b>\$1,492.66</b>
4 cubic yard solid waste bin*	<b>\$373.59</b>	<b>\$695.18</b>	<b>\$1,016.79</b>	<b>\$1,338.35</b>	<b>\$1,659.94</b>	<b>\$1,981.54</b>
1.5 cubic yard recyclables bin	<b>\$104.52</b>	<b>\$175.88</b>	<b>\$247.27</b>	<b>\$318.62</b>	<b>\$390.01</b>	<b>\$461.38</b>
2 cubic yard recyclables bin	<b>\$134.53</b>	<b>\$229.69</b>	<b>\$324.86</b>	<b>\$420.03</b>	<b>\$515.21</b>	<b>\$610.36</b>
3 cubic yard recyclables bin	<b>\$186.25</b>	<b>\$329.00</b>	<b>\$471.75</b>	<b>\$614.50</b>	<b>\$757.26</b>	<b>\$900.01</b>
4 cubic yard recyclables bin	<b>\$240.04</b>	<b>\$430.38</b>	<b>\$620.76</b>	<b>\$811.06</b>	<b>\$1,001.38</b>	<b>\$1,191.71</b>
* Any solid waste bin service includes 30% of the solid waste bin capacity for recyclables at no additional charge. Contractor to determine capacity of recyclables container to be provided.						
<b>Service Description</b>						<b>Rate</b>
Additional bin collection:						
1.5 cubic yard solid waste or recyclables bin						<b>\$51.75</b>
2 cubic yard solid waste or recyclables bin						<b>\$67.33</b>
3 cubic yard solid waste or recyclables bin						<b>\$95.58</b>
4 cubic yard solid waste or recyclables bin						<b>\$124.54</b>

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<b>Additional Bin Services</b>	
<b>Service Description</b>	<b>Rate</b>
Padlock rental (per month)	<b>\$20.85</b>
Padlock installation (each bin)	<b>\$56.33</b>
Bar lock installation (each bin)	<b>\$128.79</b>
Overloaded bin collection (each bin)	<b>\$24.14</b>
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	<b>\$67.61</b>
<b>Additional MFD Collection Services</b>	
<b>Service Description</b>	<b>Rate</b>
Bulky item collection (2x /fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

**City of Goleta Solid Waste Collection Rates, 2020-21**  
**Commercial Services**

Cart Services							
Service Description						Monthly Rate	
35 gallon solid waste cart (weekly collection)						\$38.22	
65 gallon solid waste cart (weekly collection)						\$44.36	
95 gallon solid waste cart (weekly collection)						\$51.99	
35 gallon green waste cart (weekly collection)						\$28.67	
65 gallon green waste cart (weekly collection)						\$33.29	
95 gallon green waste cart (weekly collection)						\$39.01	
35 gallon food waste cart (weekly collection)						\$38.22	
65 gallon food waste cart (weekly collection)						\$44.36	
95 gallon recyclable cart (weekly collection)						\$20.64	
Each additional 35, 65 or 95 gallon solid waste or food waste cart						\$10.70	
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge	
Additional Cart Services							
Service Description						Rate	
Padlock Rental (per month)						\$20.93	
Padlock installation (each cart)						\$43.45	
Go-back service (each occurrence)						\$15.30	
Bin Services							
	Monthly Rate						
	Number Of Collections Per Week						
Service Description	1	2	3	4	5	6	
1.5 cubic yard solid waste bin	\$155.27	\$275.85	\$396.47	\$517.05	\$637.65	\$758.23	
2 cubic yard solid waste bin	\$201.99	\$362.78	\$523.53	\$684.39	\$845.17	\$1,005.93	
3 cubic yard solid waste bin	\$286.70	\$527.91	\$769.09	\$1,010.30	\$1,251.47	\$1,492.66	
4 cubic yard solid waste bin	\$373.59	\$695.18	\$1,016.79	\$1,338.35	\$1,659.94	\$1,981.54	
1.5 cubic yard recyclables bin	\$104.52	\$175.88	\$247.27	\$318.62	\$390.01	\$461.38	
2 cubic yard recyclables bin	\$134.53	\$229.69	\$324.86	\$420.03	\$515.21	\$610.36	
3 cubic yard recyclables bin	\$186.25	\$329.00	\$471.75	\$614.50	\$757.26	\$900.01	
4 cubic yard recyclables bin	\$240.04	\$430.38	\$620.76	\$811.06	\$1,001.38	\$1,191.71	
Service Description							Rate
Additional bin collection:							
1.5 cubic yard solid waste or recyclables bin						\$51.75	
2 cubic yard solid waste or recyclables bin						\$67.33	
3 cubic yard solid waste or recyclables bin						\$95.58	
4 cubic yard solid waste or recyclables bin						\$124.54	

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Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$20.85
Padlock installation (each bin)	\$56.33
Bar lock installation (each bin)	\$128.79
Overloaded bin collection (each bin)	\$24.14
On-call bin collection:	
1.5 cubic yard recyclables bin	\$77.64
2 cubic yard recyclables bin	\$101.00
3 cubic yard recyclables bin	\$143.37
4 cubic yard recyclables bin	\$186.81
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$67.61
Roll-Off Services	
Service Description	Rate
Roll-off box rental (11, 18, 25 or 40 cubic yard)	\$5.72
Disposal (compacted and non-compacted)	actual cost per ton plus City fees
Non-compacted collection to designated transfer and processing facility or Contractor's facilities (all roll-off boxes)	\$217.32
Non-compacted collection to designated disposal site (all roll-off boxes)	\$287.54
Compacted collection	\$331.09
Additional Roll-Off Services	
Service Description	Rate
Steam clean compactor:	
1x per year (each compactor)	No Charge
2x or more per year (each compactor)	\$143.30
Administrative Charges	
Description	Amount
Restart Service Charge	\$32.19
Delinquency Charge	\$8.05
Return Check Charge	\$24.00

## **ATTACHMENT 3**

**Resolution No. 20-\_\_\_ “A Resolution of the City Council of the  
City of Goleta, California, Increasing the Solid Waste Maximum  
Rates**



## **RESOLUTION NO. 20-XX**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, INCREASING SOLID WASTE MAXIMUM RATES**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
THE CITY OF GOLETA, AS FOLLOWS:**

#### **SECTION 1.**

On Tuesday, May 19, 2020, the City Council held a duly noticed protest hearing with respect to the solid waste maximum rates. All affected property owners were given notice of the hearing on April 1, 2020 and given an opportunity to protest. The City received written protests for \_\_\_ properties prior to the protest hearing and an additional \_\_\_ written protests were received at the public hearing. A total of \_\_\_ written protests were received before the close of the hearing.

For purposes of determining whether a majority protest exists for each type of parcel, the protests were also tabulated for commercial, condominium, multi-family residential and single-family residential. The number of written protests received was not sufficient to constitute a majority protest. The City Clerk has certified the tabulation of written protests.

#### **SECTION 2.**

Section 53756 of the California Government Code authorizes the City to adopt a schedule of fees or charges authorizing automatic adjustments for inflation provided that the City Council adopts such schedule of fees or charges for a period not to exceed five years. The City Council hereby accepts the City Clerk's certification of the results of the protest hearing and adopts the increase in solid waste collection fees for CPI and tipping fee increases as follows:

- a) Beginning July 1, 2020 and through June 30, 2021, the Service Component of the Maximum Rates shall be increased 2.02% percent, which reflects the change in the Los Angeles-Riverside-Orange County Consumer Price Index (CPI), from February 2019 to February 2020, as published by the U.S. Department of Labor's Bureau of Labor Statistics.
- b) Beginning July 1, 2020 and through June 30, 2021, the Material Tipping Fee Cost component of the Maximum Rates will be increased

by 2.23% percent to reflect the increase to the refuse, recycling and green waste tipping fees as established by Santa Barbara County.

**SECTION 3.**

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**PASSED, APPROVED AND ADOPTED** this \_\_\_ day of \_\_\_\_\_ 2020.

\_\_\_\_\_  
PAULA PEROTTE, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
DEBORAH S. LOPEZ  
CITY CLERK

\_\_\_\_\_  
MICHAEL JENKINS  
CITY ATTORNEY

STATE OF CALIFORNIA            )  
COUNTY OF SANTA BARBARA    )       ss.  
CITY OF GOLETA                 )

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO  
HEREBY CERTIFY that the foregoing Resolution No. 20-\_\_ was duly adopted  
by the City Council of the City of Goleta at a regular meeting held on the \_\_ day  
of \_\_\_\_\_, 2020 by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

\_\_\_\_\_  
DEBORAH S. LOPEZ  
CITY CLERK

## **ATTACHMENT 4**

### **City of Goleta Residential and Commercial Solid Waste Collection Rates for FY 20/21**

**City of Goleta Solid Waste Collection Rates, 2020-21**  
**Residential Services**  
**Single Family Dwellings**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$31.45
65 gallon solid waste cart (weekly collection)						\$35.24
95 gallon solid waste cart (weekly collection)						\$40.71
95 gallon recyclable cart (bi-weekly collection)						No Charge
95 gallon green waste cart (weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						\$8.20
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Each additional 95 gallon green waste cart (35 or 65 gallon upon request)						No Charge
Recycling only, any size (biweekly collection)						\$9.24
35 gallon green waste cart (weekly collection, no trash service)						\$17.11
65 gallon green waste cart (weekly collection, no trash service)						\$18.40
95 gallon green waste cart (weekly collection, no trash service)						\$19.70
Extra Bag Charge (each)						\$3.26
Additional Cart Services						
Service Description						Rate
Backyard cart service for eligible customers						No Charge
Backyard cart service for ineligible customers (each cart)						\$8.20
Go-back service (each occurrence)						\$13.69
Bin Services						
	Monthly Rate					
	Number Of Collections Per Week					
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin*	\$155.27	\$275.85	\$396.47	\$517.05	\$637.65	\$758.23
2 cubic yard solid waste bin*	\$201.99	\$362.78	\$523.53	\$684.39	\$845.17	\$1,005.93
3 cubic yard solid waste bin*	\$286.70	\$527.91	\$769.09	\$1,010.30	\$1,251.47	\$1,492.66
4 cubic yard solid waste bin*	\$373.59	\$695.18	\$1,016.79	\$1,338.35	\$1,659.94	\$1,981.54
* Any SFD solid waste bin service includes recyclables and green waste cart services above.						
Service Description						Rate
Additional bin collection:						(per collection)
1.5 cubic yard solid waste bin						\$51.75
2 cubic yard solid waste bin						\$67.33
3 cubic yard solid waste bin						\$95.58
4 cubic yard solid waste bin						\$124.54

- continued on following page -

<b>Additional Bin Services</b>	
<b>Service Description</b>	<b>Rate</b>
Padlock rental (per month)	<b>\$20.93</b>
Padlock installation (each bin)	<b>\$56.33</b>
Bar lock installation (each bin)	<b>\$128.79</b>
Overloaded bin collection (each bin)	<b>\$24.14</b>
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	<b>\$67.61</b>
<b>Additional SFD Collection Services</b>	
<b>Service Description</b>	<b>Rate</b>
Bulky item collection (2x /fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge

**City of Goleta Solid Waste Collection Rates, 2020-21**  
**Residential Services**  
**Multi-Family Dwellings**

<b>Cart Services</b>						
<b>Service Description</b>						<b>Monthly Rate</b>
35 gallon solid waste cart (weekly collection)						<b>\$26.70</b>
65 gallon solid waste cart (weekly collection)						<b>\$29.77</b>
95 gallon solid waste cart (weekly collection)						<b>\$34.55</b>
95 gallon recyclable cart (bi-weekly collection)						No Charge
Each additional 35, 65 or 95 gallon solid waste cart						<b>\$8.20</b>
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
35 gallon green waste cart (weekly collection)						<b>\$17.11</b>
65 gallon green waste cart (weekly collection)						<b>\$18.40</b>
95 gallon green waste cart (weekly collection)						<b>\$19.70</b>
<b>Additional Cart Services</b>						
<b>Service Description</b>						<b>Rate</b>
Go-back service (each occurrence)						<b>\$13.69</b>
<b>Bin Services</b>						
	<b>Monthly Rate</b>					
	<b>Number Of Collections Per Week</b>					
<b>Service Description</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.5 cubic yard solid waste bin*	<b>\$155.27</b>	<b>\$275.85</b>	<b>\$396.47</b>	<b>\$517.05</b>	<b>\$637.65</b>	<b>\$758.23</b>
2 cubic yard solid waste bin*	<b>\$201.99</b>	<b>\$362.78</b>	<b>\$523.53</b>	<b>\$684.39</b>	<b>\$845.17</b>	<b>\$1,005.93</b>
3 cubic yard solid waste bin*	<b>\$286.70</b>	<b>\$527.91</b>	<b>\$769.09</b>	<b>\$1,010.30</b>	<b>\$1,251.47</b>	<b>\$1,492.66</b>
4 cubic yard solid waste bin*	<b>\$373.59</b>	<b>\$695.18</b>	<b>\$1,016.79</b>	<b>\$1,338.35</b>	<b>\$1,659.94</b>	<b>\$1,981.54</b>
1.5 cubic yard recyclables bin	<b>\$104.52</b>	<b>\$175.88</b>	<b>\$247.27</b>	<b>\$318.62</b>	<b>\$390.01</b>	<b>\$461.38</b>
2 cubic yard recyclables bin	<b>\$134.53</b>	<b>\$229.69</b>	<b>\$324.86</b>	<b>\$420.03</b>	<b>\$515.21</b>	<b>\$610.36</b>
3 cubic yard recyclables bin	<b>\$186.25</b>	<b>\$329.00</b>	<b>\$471.75</b>	<b>\$614.50</b>	<b>\$757.26</b>	<b>\$900.01</b>
4 cubic yard recyclables bin	<b>\$240.04</b>	<b>\$430.38</b>	<b>\$620.76</b>	<b>\$811.06</b>	<b>\$1,001.38</b>	<b>\$1,191.71</b>
* Any solid waste bin service includes 30% of the solid waste bin capacity for recyclables at no additional charge. Contractor to determine capacity of recyclables container to be provided.						
<b>Service Description</b>						
Additional bin collection:						<b>Rate</b>
1.5 cubic yard solid waste or recyclables bin						<b>\$51.75</b>
2 cubic yard solid waste or recyclables bin						<b>\$67.33</b>
3 cubic yard solid waste or recyclables bin						<b>\$95.58</b>
4 cubic yard solid waste or recyclables bin						<b>\$124.54</b>

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<b>Additional Bin Services</b>	
<b>Service Description</b>	<b>Rate</b>
Padlock rental (per month)	<b>\$20.85</b>
Padlock installation (each bin)	<b>\$56.33</b>
Bar lock installation (each bin)	<b>\$128.79</b>
Overloaded bin collection (each bin)	<b>\$24.14</b>
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	<b>\$67.61</b>
<b>Additional MFD Collection Services</b>	
<b>Service Description</b>	<b>Rate</b>
Bulky item collection (2x /fiscal year)	No Charge
E-Waste and white goods collection	No Charge
Holiday (Christmas) tree collection	No Charge
Household battery collection	No Charge
Sharps waste collection	No Charge
Access to MarBorg Goleta Buy Back Center	No Charge



**City of Goleta Solid Waste Collection Rates, 2020-21**  
**Commercial Services**

Cart Services						
Service Description						Monthly Rate
35 gallon solid waste cart (weekly collection)						\$38.22
65 gallon solid waste cart (weekly collection)						\$44.36
95 gallon solid waste cart (weekly collection)						\$51.99
35 gallon green waste cart (weekly collection)						\$28.67
65 gallon green waste cart (weekly collection)						\$33.29
95 gallon green waste cart (weekly collection)						\$39.01
35 gallon food waste cart (weekly collection)						\$38.22
65 gallon food waste cart (weekly collection)						\$44.36
95 gallon recyclable cart (weekly collection)						\$20.64
Each additional 35, 65 or 95 gallon solid waste or food waste cart						\$10.70
Each additional 95 gallon recyclable cart (35 or 65 gallon upon request)						No Charge
Additional Cart Services						
Service Description						Rate
Padlock Rental (per month)						\$20.93
Padlock installation (each cart)						\$43.45
Go-back service (each occurrence)						\$15.30
Bin Services						
	Monthly Rate					
	Number Of Collections Per Week					
Service Description	1	2	3	4	5	6
1.5 cubic yard solid waste bin	\$155.27	\$275.85	\$396.47	\$517.05	\$637.65	\$758.23
2 cubic yard solid waste bin	\$201.99	\$362.78	\$523.53	\$684.39	\$845.17	\$1,005.93
3 cubic yard solid waste bin	\$286.70	\$527.91	\$769.09	\$1,010.30	\$1,251.47	\$1,492.66
4 cubic yard solid waste bin	\$373.59	\$695.18	\$1,016.79	\$1,338.35	\$1,659.94	\$1,981.54
1.5 cubic yard recyclables bin	\$104.52	\$175.88	\$247.27	\$318.62	\$390.01	\$461.38
2 cubic yard recyclables bin	\$134.53	\$229.69	\$324.86	\$420.03	\$515.21	\$610.36
3 cubic yard recyclables bin	\$186.25	\$329.00	\$471.75	\$614.50	\$757.26	\$900.01
4 cubic yard recyclables bin	\$240.04	\$430.38	\$620.76	\$811.06	\$1,001.38	\$1,191.71
Service Description						Rate
Additional bin collection:						
1.5 cubic yard solid waste or recyclables bin						\$51.75
2 cubic yard solid waste or recyclables bin						\$67.33
3 cubic yard solid waste or recyclables bin						\$95.58
4 cubic yard solid waste or recyclables bin						\$124.54

- continued on following page -

Additional Bin Services	
Service Description	Rate
Padlock rental (per month)	\$20.85
Padlock installation (each bin)	\$56.33
Bar lock installation (each bin)	\$128.79
Overloaded bin collection (each bin)	\$24.14
On-call bin collection:	
1.5 cubic yard recyclables bin	\$77.64
2 cubic yard recyclables bin	\$101.00
3 cubic yard recyclables bin	\$143.37
4 cubic yard recyclables bin	\$186.81
Steam clean bin:	
1x per fiscal year (each bin)	No Charge
2x or more per fiscal year (each bin)	\$67.61
Roll-Off Services	
Service Description	Rate
Roll-off box rental (11, 18, 25 or 40 cubic yard)	\$5.72
Disposal (compacted and non-compacted)	actual cost per ton plus City fees
Non-compacted collection to designated transfer and processing facility or Contractor's facilities (all roll-off boxes)	\$217.32
Non-compacted collection to designated disposal site (all roll-off boxes)	\$287.54
Compacted collection	\$331.09
Additional Roll-Off Services	
Service Description	Rate
Steam clean compactor:	
1x per year (each compactor)	No Charge
2x or more per year (each compactor)	\$143.30
Administrative Charges	
Description	Amount
Restart Service Charge	\$32.19
Delinquency Charge	\$8.05
Return Check Charge	\$24.00

Public comment received

**From:** [BB.com](#)  
**To:** [City Clerk Group](#)  
**Cc:** ["Terri Bailey"](#)  
**Subject:** Attn: Public Hearing of Solid Waste Changes  
**Date:** Saturday, April 04, 2020 3:25:25 PM

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Dear Goleta Mayor and Councilmembers:

I object to raising rates for Marborg. We need competition in the solid waste arena. This relationship that South Coast cities and unincorporated areas have with Marborg is insidious and smacks of corruption.

Marborg should not be entitled to a cost of living adjustment and also trash disposal fees. The CPI should suffice. It is supposed to be a measure of the general increase in the cost of goods and services. The agreement with Marborg is flawed if it also includes other increases on top of the CPI. They should not be permitted to double-dip. They should not get to tack on increases on top of the cost of living.

What about cost reduction due to the fact that they have abdicated probably half of their prior responsibilities in recycling efforts? How about the huge reduction in the cost of gasoline and diesel? It's interesting that we only hear about additional costs rather than the savings resulting from these things as well as the reduction in their recycling responsibilities. This reminds me of a proposal years ago when the state legislature was entertaining increasing cell phone charges for 911 services because more people were reporting crimes because it was easier. Why is the solution to any issue more taxes and fees?

Please deny this increase and insist that Marborg live within their means as a company. Also, put the next solid waste contract out for competitive bids. This isn't major Daley's Chicago where you can buy these concessions with campaign contributions (I hope). Please try and save your citizens money rather than rubber-stamping cost increases from a non-competitive vendor.

Sincerely,

Brian Bailey  
280 King Daniel Ln.  
Goleta, CA 93117  
805-637-1031  
Brian@brianbailey.com

Terri Bailey

April 4, 2020

To Whom It May Concern,  
In the midst of a pandemic,  
with so many people worried  
about their employment and health,  
this is not the time to raise rates.

If you could please hold off  
a year, or until this Covid 19 virus  
is under control, we would all appreciate  
it.

Sincerely,

Michael Krauch  
6065 Berkeley Rd  
Goleta, CA 93117

**From:** [Barbara Knox-Olenik](#)  
**To:** [City Clerk Group](#)  
**Subject:** Trash P/U \$increase  
**Date:** Sunday, April 05, 2020 7:13:35 AM

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We are writing to say we do not approve of the proposed increase in cost for our trash & recycling increase given you just had one last year or possibly the year before that.  
Thank you.

Barbara Knox-Olenik & Jeff Olenik  
39 Mendocino Drive  
Goleta, CA 93117

April 5, 2020

City Clerk of the City of Goleta  
130 Cremona Drive, Suite B  
Goleta, CA 93117

To whom it may concern:

This letter is in response to the letter we received in reference to yet another rate increase by Marborg Industries. Our rates were just increased last year and I do not feel these rates need to keep increasing as they are doing the same thing nothing more nothing less.

If the city of Goleta allows this to happen, shame on you. You permit what you promote. Find another company to give Marborg some competition. The same thing happened when Cottage hospital monopolized our city.

Sincerely,

A handwritten signature in black ink, appearing to read "Lisa Green", with a long horizontal flourish extending to the right.

Lisa Green  
6263 Aberdeen Ave  
Goleta, CA 93117

**From:** [Brian Craven](#)  
**To:** [City Clerk Group](#)  
**Subject:** Protest of Solid Waste Rate Increase  
**Date:** Monday, April 06, 2020 9:59:34 AM

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Hello City Clerk,

I understand that due to inflation of "(2.02%)" and an increase in cost for collection and disposal of trash, this cost is being passed down to us consumers. In light of our pay with regard to employment not being increased to offset this increase in inflation coupled with the lack of work hours allowed during the corona virus, I protest this increase.

Sincerely,

Brian Craven

542 Camino Laguna Vista

Goleta, CA 93117



City Clerk, City of Goleta

130 Cremona Drive, Suite B

Goleta, Ca. ~~9117~~ 93117

Attn: Public Hearing of Solid Waste Rate Changes

04/07/2020

The purpose of this letter is to **protest the Solid Waste Rate Changes**, described in your May 19<sup>th</sup>, 2020 letter "Notice of Public Hearing Proposed Changes in City of Goleta Trash and Recycling Rates for Fiscal Year 2021.

The announcement of a proposed rate change of all sectors by 4.25% during a Worldwide Pandemic and high unemployment and hardship by the residents of Goleta, is irresponsible. The Goleta Mayor and Council should be showing leadership during this period to help **reduce costs** for the residents, not punish them with threats of higher immediate costs. Due to the Pandemic, and recession we are presently in, not only is this irresponsible, but it is based on inflation rates during a period of economic fast growth which has now disappeared and is **now invalid**.

Also, I'm sure your "Notice" letter is very misleading to many people. You say in the title of the letter "rate changes for Fiscal Year 2021". But you neglect to say until much later that this rate increase will start July first of this year (2020) – which is the start of the fiscal year (6 months earlier).

This whole process should be stopped, and reconsideration delayed until we are able to get out of the present recession, high unemployment rate, and the pandemic resolved.

Please show us some resourcefulness and leadership, and don't bow down to **burden** residents to pay **higher rates** in a time of crisis.

Candidly and Honestly yours,

Russell & Karren Hagen

5745 Stow Canyon Rd.

Goleta, Ca. 93117

(805) 967-3925

*Russell Hagen*  
*Karren Hagen*

**From:** [Susie Tomlinson](#)  
**To:** [City Clerk Group](#)  
**Subject:** proposed trash increase  
**Date:** Monday, April 13, 2020 11:33:14 AM

---

I am opposed to this increase for 2021. The monthly increase for a commercial bin service 3/wk is \$31.34. That is a hefty increase!! We are on limited budgets, don't make much of a profit from the tenants we have to afford this increase. I think you ought to look at ways to minimize these increases. Employee benefits need to be reviewed to see where you can limit the burden to customers. Many benefits can be altered, if your employees are getting huge benefits of paid leave, health insurance, 401K's etc, it would be better to assess these before you decide to pass on a monthly increase of this magnitude. Administrative expenses should be looked at each year and evaluated to see where you might be able to save. Every year we don't get bonuses or raises on our paychecks, but each year you raise our rates and often quite significantly.

Please reconsider this increase, as it is a hardship to us.

Susie Tomlinson  
553 Lado Dr.  
Santa Barbara, CA

**From:** [Bill Wagner](#)  
**To:** [City Clerk Group](#)  
**Subject:** Written Protest - Proposed Changes in City of Goleta Trash and Recycling Rates for Fiscal Year 2021  
**Date:** Sunday, April 19, 2020 2:21:38 PM

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To Whom It May Concern:

I am providing this written protest and directing this to the [cityclerkgroup@cityofgoleta.org](mailto:cityclerkgroup@cityofgoleta.org) as directed by the documents I received titled "Notice of Public Hearing Proposed Changes In City Of Goleta Trash and Recycling Rates for Fiscal Year 2021".

I am a property owner within the City of Goleta. This is the 2nd rate increase proposed in the last few years. My complaint and protest is simple. There are a lot of people suffering in this town. COVID-19 has caused major disruptions to service, income and ability to pay for residents of this town and others within this state and within the United States. While the annual inflation rate is accurate, the cost to haul waste is not increasing 4.25%. This amounts to fee increase which might as well be a tax increase. I am asking the City of Goleta to defer it's proposed increase to a later time or to eliminate this increase altogether. At least until the negative economic impact of the coronavirus has passed. This gesture on the part of the City of Goleta would be much appreciated and create a lot of goodwill for the residents towards the City of Goleta and it's city counsel members.

Thank you in advance for your consideration of this request.

Respectfully,

William E. Wagner and Kimberly J. Wagner  
7245 Evanston Place  
Goleta, CA 93117

**From:** Sue Sadler-Pare' [mailto:slsp2@hotmail.com]  
**Sent:** Monday, May 18, 2020 4:00 PM  
**To:** City Clerk Group <cityclerkgroup@cityofgoleta.org>  
**Subject:** City Council Meeting

**Dear Mayor and Council members,**

**I am a 30 year resident of Goleta and am against the increase to our trash fees!**

**My household of 2 humans, 4 cats, 1 dog, and 2 chickens generate less than 32 gallons of trash a week. The rest is either composted, vermi-composted, fed to the chickens, and as a last resort placed in the recycling cart or green waste cart.**

**Those of us who do our best to not negatively affect the Earth should not supplement those who don't give a damn....**

**Thank you,**

**Sue Sadler**