



**TO:** Mayor and Councilmembers

**FROM:** Charles W. Ebeling, Public Works Director

**CONTACT:** Michael Winnewisser, Assistant Engineer

**SUBJECT:** List of Projects for Fiscal Year 2021/2022 Funded by Senate Bill 1 – The Road Repair and Accountability Act (SB1)

**RECOMMENDATION:**

Adopt Resolution No. 21-\_\_ entitled, “A Resolution of the City Council of the City of Goleta, California, Adopting a List of Projects for Fiscal Year 2021/2022 Funded by Senate Bill 1 - The Road Repair and Accountability Act.”

**BACKGROUND:**

In 2017, the Governor signed Senate Bill 1 (SB 1), which is known as the Road Repair and Accountability Act of 2017, to establish a new funding source to address deferred maintenance needs on the state highway and local road system by increasing per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees. Beginning in November 2017, the State Controller deposited portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code for basic maintenance, rehabilitation and critical safety projects on the local streets and roads system.

**DISCUSSION:**

The City is estimated to receive approximately \$640,000 per year in SB 1 RMRA funds and this amount was included in the proposed budget for Fiscal Year (FY) 2021/22 and 2022/23. In order for local agencies to receive RMRA funds from the State Controller, the City must submit a list of projects proposed to be funded with RMRA funds on an annual basis to the California Transportation Commission (CTC).

Staff is proposing that all the SB1 funding programmed for FY 2021/22 be used to fund the upcoming Annual Pavement Rehabilitation Projects. The project improvements include pavement rehabilitation, roadway reconstruction, grinding and paving existing roadways, slurry sealing roadways, reconstructing access ramps, installing truncated

domes, and roadway striping. The following projects are proposed to be included in the list submitted to the CTC for SB 1 RMRA funded projects:

- 2020 Annual Pavement Rehabilitation Project (combined and roadways are proposed to be constructed with the 2021 Pavement Rehabilitation Project)
- 2021 Annual Pavement Rehabilitation Project
- 2022 Annual Pavement Rehabilitation Project

The roadways that will be included in these projects will be based on the City's established priority list, subject to City Council approval, cost, and available funding. At this time the proposed priority list includes Cathedral Oaks Road from Calle Real to Winchester Canyon Road and from Glen Annie Road to Alameda Avenue, Hollister Avenue from Kinman Avenue to Kellogg Avenue, Kellogg Avenue from Hollister Avenue to Kellogg Way, Glen Annie Road from Highway 101 to Cathedral Oaks Road, and Calle Real from Glen Annie Road to Sonoma Drive, and various roadways in the Evergreen Drive neighborhood for the combined 2020/2021 Pavement Rehabilitation Project anticipated to be constructed this summer. The proposed 2022 Pavement Rehabilitation Project includes Storke Road from Hollister Avenue to Bollay Drive, Los Carneros Road from Cathedral Oaks Road to Calle Real, and Cathedral Oaks Road from Glen Annie Road to W/S Bridge, pending City Council approval and available funding.

The adoption of the list of projects is required to maintain the City's eligibility for SB 1 RMRA funding, however, it does not limit our ability to update and/or modify the list at any time. Staff is recommending City Council adopt the list of projects identified above for FY 2021/22 for SB1 funding.

#### **FISCAL IMPACTS:**

The City is estimated to receive approximately \$640,000 per year in RMRA funds and this amount was included in the budget for FYs 2021/22 and 2022/23 in Maintenance Pavement Rehab Account (203-50-5800-51073).

#### **ALTERNATIVES:**

Council may elect to not approve the resolution to establish a project list for the SB 1 RMRA funds. However, not approving it now will result in non-compliance and the City will not receive monthly apportionments of RMRA funds until such time as the City comes into compliance.


**Reviewed By:**

  
Kristine Schmidt  
Assistant City Manager

**Legal Review By:**

  
Michael Jenkins  
City Attorney

**Approved By:**

  
Michelle Greene  
City Manager

**ATTACHMENTS:**

1. A Resolution of the City Council of the City of Goleta, California, Adopting a List of Projects for Fiscal Year 2021/2022 Funded by Senate Bill 1 – The Road Repair and Accountability Act.

## **ATTACHMENT 1**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2021/2022 FUNDED BY SENATE BILL 1 - THE ROAD REPAIR AND ACCOUNTABILITY ACT

**RESOLUTION NO. 21-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA,  
CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR  
2021/2022 FUNDED BY SENATE BILL 1 - THE ROAD REPAIR AND  
ACCOUNTABILITY ACT**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year (FY); and

**WHEREAS**, the City of Goleta (City) must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City will receive and estimated \$640,000 in RMRA funding in Fiscal Year 2021/2022 from SB 1; and

**WHEREAS**, the City has undergone a robust public process to ensure public input into our community's transportation priorities and the list of City projects; and

**WHEREAS**, the City used a Pavement Management Program (PMP) to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City maintain and rehabilitate streets/roads, bridges, and active transportation infrastructure throughout the City this year and many similar projects into the future; and

**WHEREAS**, the California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in a condition that this revenue will help increase the overall quality of our road system and over the next decade; and

**WHEREAS**, without revenue from SB 1, the City, may have otherwise been canceling some projects in the community; and

**WHEREAS**, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

**WHEREAS**, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

**WHEREAS**, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls; and

**WHEREAS**, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to a reduction in vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

**WHEREAS**, the SB 1 projects and overall investment in our local streets and roads infrastructure will have a focus on basic maintenance, safety, and investment in complete streets infrastructure.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA, AS FOLLOWS:**

**SECTION 1.**

The foregoing recitals are true and correct.

**SECTION 2.**

The RMRA account was established and included in the budget in order to track projects planned to be funded with SB 1 RMRA revenues.

**SECTION 3.**

These new SB1 RMRA funds are designated for:

- **2020 Pavement Rehabilitation Project – various roadways based on the City’s pavement priority list, subject to City Council approval and available funding.** The priority list is anticipated to include Cathedral Oaks Road from Calle Real to Winchester Canyon Road and from Glen Annie Road to Alameda Avenue, Hollister Avenue from Kinman Avenue to Kellogg Avenue, and Kellogg Avenue from Hollister Avenue to Kellogg Way. This project is estimated to cost \$2,500,000 to construct and is anticipated to be completed in FY 2021/22 and to have an estimated useful life of at least 20 years.
- **2021 Pavement Rehabilitation Project – various roadways based on the City’s pavement priority list, subject to City Council approval and available funding.** The priority list is anticipated to include Glen Annie Road from Highway 101 to Cathedral Oaks Road, Calle Real from Glen Annie Road

to Sonoma Drive, and various roadways in the Evergreen Drive neighborhood. This project is estimated to cost \$2,500,000 to construct and is anticipated to be completed in FY 2021/22 and to have an estimated useful life of at least 20 years.

- **2022 Pavement Rehabilitation Project – various roadways based on the City’s pavement priority list, subject to City Council approval and available funding.** The priority list is anticipated to include Storke Road from Hollister Avenue to Bollay Drive, Los Carneros Road from Cathedral Oaks Road to Calle Real, and Cathedral Oaks from Glen Annie Road to W/S Bridge. This project is estimated to cost \$3,000,000 to construct and is anticipated to be completed in FY 2021/22 and to have an estimated useful life of at least 20 years.

**PASSED, APPROVED AND ADOPTED** this 4<sup>th</sup> day of May 2021.

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PAULA PEROTTE, MAYOR

ATTEST:

APPROVED AS TO FORM:

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DEBORAH S. LOPEZ  
CITY CLERK

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MICHAEL JENKINS  
CITY ATTORNEY

STATE OF CALIFORNIA                    )  
COUNTY OF SANTA BARBARA        )       ss.  
CITY OF GOLETA                        )

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Resolution No. 21-\_\_ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the \_\_\_\_ day of \_\_\_\_\_, 2021 by the following vote of the Council:

AYES:

NOES:

ABSENT:

(SEAL)

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DEBORAH S. LOPEZ  
CITY CLERK