



TO: Mayor and Councilmembers

FROM: Jaime Valdez, Interim Neighborhood Services Director

CONTACT: Claudia Dato, Senior Project Manager
Shanna Dawson, Management Analyst

SUBJECT: Community Development Block Grant (CDBG) 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) and Proposed Amendment to 2019 Action Plan

RECOMMENDATIONS:

- A. Accept the Community Development Block Grant 2020-2021 CAPER and authorize staff to submit the CAPER to the U.S. Department of Housing and Urban Development; and
- B. Approve an amendment to the 2019 Action Plan to reallocate \$190,000 in CDBG-CV funding from an emergency rental assistance program to services for the homeless, and to reallocate \$12,500 in CDBG-CV funding from CommUnify's Senior Nutrition Program (now defunct) to the Organic Soup Kitchen for its weekly meal delivery program for seniors.

BACKGROUND:

Each year, the City of Goleta receives funds from the U.S. Department of Housing and Urban Development (HUD) for its Community Development Block Grant (CDBG) Program. In Fiscal Year 2020-21, the City of Goleta received \$225,504 in regular CDBG funding. The City also received another distribution of CDBG-CV coronavirus funding in the amount of \$268,947. Together with the earlier award of \$132,676 in CDBG-CV funding, this brought the total coronavirus CDBG aid awarded to the City of Goleta up to \$401,623. The purpose of Goleta's regular CDBG program is to carry out community revitalization projects and provide services that assist low- and moderate-income persons in the Goleta community. The purpose of the CDBG-CV coronavirus funding is to prevent, prepare for, and respond to the coronavirus. The City of Goleta's use of CDBG-CV funding focused on assisting the homeless and low-income people who have been negatively impacted by the pandemic through loss of occupation, loss of wages, and/or increased childcare expenses.

Under HUD regulations for grant funds, the City is required to prepare an end-of year report referred to as the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER summarizes the City's achievements for the previous CDBG program year, covering grant activities from July 1, 2020, through June 30, 2021. Although HUD required the activities for CDBG-CV funding to be included as amendments to the 2019-2020 Action Plan, these activities were actually carried out in program year 2020-2021 and so are reported in this CAPER.

A 15-day public review period for the 2020-2021 draft CAPER was provided from August 20, 2021, through September 3, 2020, as required by HUD, to provide the community with an opportunity to comment on the grantee's performance. Notices were published in both English and Spanish in the Santa Barbara Independent on August 19, 2021. Due to the COVID-19 coronavirus pandemic, hard copies of the draft CAPER were not made available at City Hall, Goleta Valley Public Library, and the Goleta Valley Community Center as was customarily done. Instead, the document was posted on the City's website, both as an "In the News" item on the main web page and at the CDBG web page: www.tinyurl.com/goletacdbg. No public comments were received by the time this report was published.

With regard to the proposed 2019 Action Plan Amendment, the City is proposing to move \$190,000 in CDBG-CV coronavirus funding from an emergency rental assistance program (to be managed by the County Housing Authority) to services for the homeless. At the Council meeting of August 17, 2021, the City Council directed staff to proceed with the Action Plan Amendment so the City could contract from homeless outreach services and bridge housing for the homeless to be provided by CityNet. A 15-day public review period for this proposed Action Plan Amendment was also included in the above-referenced public notice published in both English and Spanish in the Santa Barbara Independent on August 19, 2021.

DISCUSSION:

Comprehensive planning guidance for the City's CDBG program is provided through a five-year Consolidated Plan, a document required by HUD for agencies that receive CDBG funding. The Consolidated Plan details how the City will help meet national CDBG objectives, which include the provision of decent, affordable housing, a suitable living environment, and expanded economic opportunities especially for low- and moderate-income persons. The Consolidated Plan establishes objectives and accomplishment targets for the five-year program time period. The 2020-2021 Action Plan represented year one of the 2020-2024 Consolidated Plan implementation. The 2020-2021 draft CAPER (Attachment 1) reports on the accomplishment of goals included in the 2020-2021 Action Plan.

In addition, the CAPER relates the information on the performance targets (goals) from the past program year to the overall five-year Consolidated Plan period. Critical to the City's accomplishments are various nonprofit subrecipient organizations receiving a City of Goleta CDBG award to provide social services for the Goleta community. In FY 2020-21, accomplishments were seen in services to those experiencing homelessness, youth services, and services to the general low-income populations. The CAPER reports on

quantitative data in addition to narrative discussions in the areas of housing, homeless needs, non-homeless special needs, the City's anti-poverty strategy, public facilities and infrastructure, and other miscellaneous accomplishments. Social services and public facility accomplishments from FY 2020-21 are summarized in the below subsections.

Social Services

Table 1 below summarizes program accomplishments of subrecipient nonprofit organizations that received Goleta CDBG funds in 2020-21. These achievements are compared against the target goals established at the beginning of the year in the Action Plan. The table also includes organization that received CDBG-CV funding for public services in program year 2020-21.

Table 1

| Priority Need | Activity | Funding Amount | 2020-2021 Estimated Goal | 2020-2021 Unique Persons Assisted | % Low-Moderate Income |
|----------------------|------------------------------------------------------------|-----------------------------|---------------------------------|------------------------------------------|------------------------------|
| Youth Services | United Way Children's Learning & Enrichment Centers | \$40,000 (CDBG-CV) | 50 | 51 | 102% |
| Youth Services | Isla Vista Family Resource Center | \$11,276 | 150 | 118 | 79% |
| | Youth Services Totals: | \$51,276 | 200 | 169 | 85% |
| Homeless Services | New Beginnings (Safe Parking Program) | \$11,276 +\$6,447 (CDBG-CV) | 50 | 44 | 88% |
| Homeless Services | Transition House Emergency Shelter & Wrap-Around Services | \$10,000 (CDBG-CV) | 50 | 52 | 104% |
| | Homeless Services Totals: | \$27,723 | 100 | 96 | 96% |
| General Services | United Way Individual Assistance Program* | \$52,676 (CDBG-CV) | 50 | 103 | 206% |
| General Services | SB Foundation Non-Profit Assistance Program | \$90,000 (CDBG-CV) | 200 | 1,275 | 638% |
| General Services | Santa Barbara Neighborhood Clinics (Goleta Medical Clinic) | \$11,276 | 2,000 | 2,087 | 104% |
| | General Services Totals: | \$153,952 | 2,250 | 3,465 | 154% |
| | 2020-2021 Totals | \$232,951 | 2,550 | 3,730 | 146% |

*HUD has since disallowed use of these funds for individual assistance grants, determining that funds may not be issued directly to individuals in need. City staff is working with HUD on how to rectify the issue and will report back to City Council at a later date.

As the table above shows, the total number of people assisted was 3,730 which is overall well above the target goal of 2,550 for the program year. Unfortunately, in some case, some of the annual goals were not met because fewer clients could be served or housed due to social distancing requirements of the COVID-19 pandemic. However, in other cases, the needs were exacerbated by the pandemic, resulting in more people served.

Public Facilities

The 2020-21 CDBG Action Plan included \$146,602 for capital improvement projects. These funds were allocated to Mathilda Park Improvements project. The improvements include drainage issues and unsafe conditions created when it rains. In addition, because there are no other playgrounds in the area that are ADA accessible, the walkway leading to the playground will be improved to meet ADA requirements. This project was delayed due to COVID-19 pandemic issues and City staff capacity. However, an agreement for design has been drafted and is pending execution. The design process is expected to move quickly once the agreement is executed with RRM Design Group.

Amendments to 2019 Action Plan for Reallocation of CDBG-CV Funding

The Grant Funding Review Committee met on August 2, 2021, to consider two separate CDBG-CV reallocation requests from City staff. The first of these would move \$190,000 of CDBG-CV money which had been earmarked for Emergency Tenant Based Rental Assistance to the pool of funds set-aside in the City's FY 2021/22 budget for homelessness initiatives. Staff believes reallocating the \$190,000 in CDBG-CV funding from the Emergency Tenant Based Rental Assistance Program with the Housing Authority of Santa Barbara County to homelessness initiatives would be a better use of these funds, given the amount of rental assistance available at the State and County levels. The California Tenant Relief Act established a State Emergency Rental Assistance Program with \$14 million in Emergency Rental Assistance for Santa Barbara County residents. County of Santa Barbara tenants that have experienced a loss of income due to the COVID-19 pandemic and can demonstrate the need for rental support may apply for rent and utility debts dating back to March 2020. These funds are available for eligible City of Goleta renters. In addition, the U.S. American Rescue Plan Act (ARPA) has allocated \$16.6 million to the County for its own emergency rental assistance program, to be implemented after the State funding has been exhausted. These funds will also be available to eligible City of Goleta renters. Given the amount of assistance available for eligible renters, staff and the Grant Funding Review Committee recommend that the \$190,000 in CDBG-CV funding be reallocated to homelessness initiatives, and specifically, for an agreement with CityNet to provide outreach services, case management and bridge housing for the homeless.

On June 18, 2021, City staff received a letter from CAC/CommUnify that the agency would be discontinuing the senior nutrition program effective July 1, 2021. They indicated that the program had been operating in the red by approximately \$600,000 annually despite their best efforts in fundraising. The Area Agency on Aging has been trying to locate another provider but had no response to an issued Request for Proposals and no interest from anyone expressed so far. Because HUD would like to see CDBG-CV funding utilized quickly, staff is proposing that this \$12,500 in CDBG-CV funding be awarded to another organization providing food to low-income seniors or predominantly senior clients. Staff contacted four organizations that applied for 2021-2022 grant funding that have food programs serving seniors. These include the Foodbank of Santa Barbara County, Food From the Heart, Area Agency on Aging and Organic Soup Kitchen. After deliberating the features of each program and potential number of seniors who could be served, the Committee voted to recommend that the funding be reallocated to the Organic Soup

Kitchen for its weekly meal delivery program to seniors. The Organic Soup Kitchen will be able to serve 50 low-income seniors with 21 weekly soup meals. Most are suffering from cancer or other chronic illnesses.

The mechanism to achieve an amendment to the 2019 Action Plan is to prepare a HUD form seeking such amendment. Other than provide direction to staff, Council is not required to memorialize its authorization through any other documentation.

FISCAL IMPACTS:

For Fiscal Year 2021-22, the City's CDBG program allocation from HUD is \$230,558. HUD allows for up to 20 percent of the total allocation to be spent on CDBG program planning and administration activities. As a result, \$46,100 has been allocated to planning and administration for FY 2021-22 which includes preparation of the CAPER for 2020. Staff time spent preparing the 2020-21 CAPER will be paid out of this allocation and charged to account 402-60-6300-59000 (Transfer to General Fund).

ALTERNATIVES:

City Council is requested to approve the CAPER in Attachment 1. Staff will incorporate any public comments received and any requested updates from Council into the final version that gets submitted to HUD. The CAPER must be submitted to HUD by September 15, 2021. If the CAPER is not submitted in the appropriate timeframe, it could jeopardize future CDBG funding for the City.


Reviewed By:


Kristine Schmidt
Assistant City Manager

Legal Review By:


Michael Jenkins
City Attorney

Approved By:

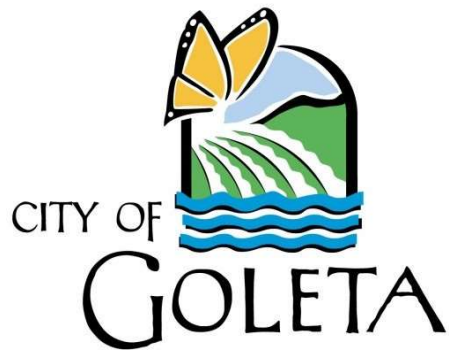

Michelle Greene
City Manager

ATTACHMENT:

1. 2020-2021 Draft CAPER
2. 2020-2021 CAPER Attachments
3. 2020-2021 City Council CAPER Presentation

ATTACHMENT 1

2020-2021 DRAFT CDBG CAPER



COMMUNITY DEVELOPMENT BLOCK GRANT

DRAFT 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER)

Prepared For:

City of Goleta

Department of Neighborhood Services and Public Safety

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Goleta, CA 93117

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City made progress towards its five-year goals for public services of assisting 15,000 people. For the 2020-2021 Action Plan, the target for public services was 2,550 people served. The actual number assisted was 3,678 people. The Santa Barbara Neighborhood Clinics served the largest number of people at their Goleta Medical Clinic, assisting 2,087 unique Goleta residents. The Santa Barbara Foundation also assisted 1,275 individuals through its grants to other non-profits serving low- to moderate-income people. Another 316 Goleta residents were assisted in various ways through after-school youth programs and children's learning centers, community resource outreach, and transitional housing and case management services for the homeless. This year all of the program goals were met.

During the 2020-2021 program year, the City adopted its first Homelessness Strategic Plan (HSP). In the area of providing overnight shelter to persons experiencing homelessness, the City used its General Fund to contract with a local shelter provider (PATH) to provide shelter beds for Goleta area homeless. Three people were sheltered at PATH for 179 bed nights during PY 2020-2021. Another 52 people were assisted by Transition House at their emergency shelter and/or through their transitional housing program. The City also assisted 44 Goleta residents experiencing homelessness who reside in their vehicles through funding to New Beginnings Counseling Center's Safe Parking Program.

Under the goal of improving public facilities and infrastructure, the City is designing improvements to the Goleta Valley Community Center to make it compliant with Americans with Disabilities Act (ADA) requirements. The project design process began late in the program year, but funds are expected to be completely utilized in PY 2021-2022.

The City's Consolidated Plan - Strategic Plan identified affordable housing as a high priority; however, there were no five-year numeric accomplishment goals for new housing units in the Strategic Plan due to lack of monetary resources. Despite this, during the 2020-2021 Program Year, construction was completed on the remaining two of fourteen Winslowe affordable housing units using non-CDBG funds.

On November 5, 2020, the City conducted a public hearing on how to expend a second allocation of CDBG-CV coronavirus funds under the CARES Act in the amount of \$268,947. The City chose to provide assistance to Transition House to provide case management and transitional housing to homeless families with children, to United Way to assist lower-income residents adversely affected by the pandemic, and to United Way for its Children's Learning and Enrichment Centers to help children and parents who were dealing with remote learning and childcare challenges due to the pandemic. A CDBG-CV subrecipient grant of \$12,500 was awarded to CommUnity for a Senior Nutrition Program. CommUnify recently notified that the City that it would be terminating that program so the City is in the process of reallocating these funds. The City Council will consider recommendations from its Grant Funding Review Committee to relocate this funding to the Organic Soup Kitchen for a program that also serves seniors with weekly soup meals delivered to their homes. In addition, the City is considering a

reallocation of \$190,000 in CDBG-CV funding from an Emergency Rental Assistance Program to homelessness services/activities. Given the high level of funding available at the State and County levels for emergency rental assistance, best use of the funds may be to assist the homeless and implement the HSP. A substantial amendment to the 2019-2020 Action Plan Amendment will be considered on September 7, 2021, for possibly reallocation of this funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------------------------------------------|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Planning & Administration of CDBG Program | Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Public Facilities, Improvements and Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5066 | 0 | 0.00% | 2015 | 0 | 0.00% |

| | | | | | | | | | | |
|-----------------|-----------------------------------------------------------------|-------------|--------------------------------------------------------------------------|------------------|-------|------|---------|------|------|---------|
| Public Services | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 15000 | 3678 | 24.52% | 2550 | 3678 | 144.24% |
| Public Services | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 50 | 3 | 6.00% | 0 | 3 | |
| Public Services | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ | Homelessness Prevention | Persons Assisted | 50 | 52 | 104.00% | 50 | 52 | 104.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's Strategic Plan identified the following highest priorities: 1) Services for the Homeless; 2) Non-Housing Community Development; and 3) Affordable Housing (although due to limited resources, no CDBG target goals were established). The priority category of Non-Housing Community Development was intended to encompass a wide range of priorities in the areas of public services (including services to the homeless), infrastructure enhancements/repairs and public improvements serving low- to moderate-income persons and areas of the City, predominantly Old Town, where the majority of low- to moderate-income people reside. Public improvements focused on pedestrian improvements.

For this program year, the City focused its CDBG funding on activities that would address these priorities and the objectives of the Consolidated Plan in the areas of public services for seniors, youth and low-income people, services for the homeless, and ADA improvements in the City's

Community Center. Specifically, in support of the Plan's highest priorities, the City's CDBG and CDBG-CV funding supported a senior nutrition program, youth programs (Isla Vista Youth Projects and United Way Children's Learning Centers), programs for the homeless including transitional housing and safe parking program for residents residing in their vehicles due to homelessness (Transition House and New Beginnings Counseling Center), and health care services for low-income people (Santa Barbara Neighborhood Clinics).

Although the Consolidated Plan did not establish specific objectives for affordable housing, the City had established annual goals in this area and was able to make substantial progress. Construction of the final two affordable units at the Winslowe Project was completed.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|-------------------------------------------|--------------|
| White | 2,403 |
| Black or African American | 54 |
| Asian | 111 |
| American Indian or American Native | 22 |
| Native Hawaiian or Other Pacific Islander | 3 |
| Total | 2,593 |
| Hispanic | 2,333 |
| Not Hispanic | 1,397 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The prepopulated table does not include all the races of people served this program year. The most significant category not shown is "Other or Multi-Racial" which included 1,107 individuals. Also not shown were "American Indian/Alaskan Native AND White" (2 individuals), "Asian AND White" (1 person) and "American Indian/Alaskan Native AND Black/African American" (27 people). This brings the total number of people assisted to 3,730.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 225,503 | 233,987 |

Table 3 - Resources Made Available

Narrative

The amount of resources made available does not include the \$401,000 the City received in CARES Act CDBG-CV funding. The amount expended includes both regular CDBG funding as well as CDBG-CV funding. The City's CDBG Program did not generate any program income.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------------------------------|----------------------------------|---------------------------------|----------------------------------------------------------------------------------------------------|
| Citywide - Low- to Mod-Income Population | 100 | | The City typically allocates 15% of its CDBG award to public services and 20% to Planning & Admin. |
| Old Town Goleta | 0 | | 65% is left for public facilities. |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Goleta's Old Town district, which lies within Census Tract 30.01, contains the City's highest concentration of low- to moderate-income residents and is the only census tract that exceeds the HUD exception threshold for Goleta. Sixty-five percent of Goleta's CDBG allocation is devoted to capital projects and public improvement infrastructure projects in Old Town.

The City's other high priority activity is to address the accessibility needs for those persons with disabilities. For that reason, the City allocated its 2020-2021 CDBG public facilities funds to addressing those needs in the Goleta Valley Community Center. This project just got underway late in the program year so only \$22,608.79 was expended during the program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All sources and types of matching funds are more limited now due to the current economic climate, along with the demise of California redevelopment tax-increment funds and housing set-aside funds, and drawdown of local housing trust funds. However, as in the past, the City will be as creative as possible to find other sources of funding from state, federal, private developer, state tax-credit, or local funding, such as the housing trust funds, to develop and deliver efficient and cost-effective projects. Although the City's CDBG allocation is limited relative to the cost of new housing and public improvements, these CDBG funds can serve as matching funds for other grant opportunities or can provide a much-needed funding gap, when local resources fall short.

In addition to its CDBG entitlement grant, the City of Goleta allocated General Fund monies towards public services, dedicated other grant funds, such as the State of California Housing-Related Parks Program, and leveraged State Gas Tax, ATP and Measure A funding for the various infrastructure improvements in Old Town, the area with the highest percentage of low- to moderate-income residents.

The City provided \$28,250 from its General Fund to contract with People Assisting the Homeless (PATH) for provision of two reserved beds in its PATH Santa Barbara homeless shelter/transitional housing program to serve Goleta area homeless who are ready to enter a shelter and receive case management services. The City also invested \$100,000 in City General Fund grants, many to organizations serving low-income people and the homeless. The City has consistently supported Home for Good, a county-wide, collective impact collaborative of government agencies, non-profit organizations, foundations, faith communities, business and community leaders, other community groups, and individuals who have experienced homelessness.

The City of Goleta looked to help avoid low-income people from becoming homeless by providing rental and eviction prevention assistance by providing a two-year contract of \$32,750 in General Funds with the City of Santa Barbara's Rental Housing Mediation Program (RHMP), which provided information to predominantly low- income tenants about their rights; assistance to people served with eviction notices; and mediation between tenants and landlords to help people avoid eviction and address other problems.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|----------------------------------------------------------------------------|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 50 | 96 |
| Number of Non-Homeless households to be provided affordable housing units | 2,550 | 3,634 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 2,600 | 3,730 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|----------------------------------------------------------------------|---------------|----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 2 |
| Number of households supported through Rehab of Existing Units | 0 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 0 | 2 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No goals were included in the five-year Consolidated Plan for affordable housing since the City of Goleta has limited resources with which to develop new affordable units and often relies on private developers to do so in conjunction with other projects. Using local funds, the City was able to construct the final two of fourteen affordable owner-occupied units in the. The completed units are now sold and occupied.

Most of the annual goals for its public services were met due to the CDBG-CV funding for the COVID-19 pandemic. The CDBG-funded ADA improvements for the Goleta Valley Community Center were delayed so seismic improvements could be incorporated into the project design of the building. The design for this project began late in the program year.

Discuss how these outcomes will impact future annual action plans.

These outcomes will not directly impact future action plans. Staff will continue to research and explore public/private partnerships in the construction and development of affordable housing. The City will continue to look for opportunities to leverage County HOME funds and affordable housing in-lieu fees to assist private developers in the construction of new affordable housing. As mentioned previously, one project was completed during the program year. The final two of fourteen affordable ownership units in Winslowe Project (seven units at moderate-income and seven units at above-moderate income) were completed during the program year. All of the housing units have been sold and are now occupied. None of these units were completed with CDBG funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 2 | 0 |
| Total | 2 | 0 |

Table 7 – Number of Households Served

Narrative Information

As mentioned above, in the 2020-2021 Program Year, construction was completed on the final two of 14 affordable owner-occupied units in the Winslowe Project. All fourteen of the units have been sold and are now occupied, seven of which are occupied by moderate-income families.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Goleta strived to reduce homelessness and to assist those who are homeless and unsheltered by using a portion of its CDBG and CDBG-CV awards to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City supported programs and activities that also specifically engaged in outreach to the homeless not residing in shelters. This program year the City provided a \$11,276 CDBG award and a \$6,447 CDBG-CV award to New Beginnings, which operated a safe parking program for homeless persons residing in their vehicles. This program included outreach and case management. In addition, the City set aside two City-owned parking lots to assist with this program.

The City also adopted its first Homelessness Strategic Plan (HSP) during the program year. The HSP sets forth goals, priorities and objectives in the area of homelessness and providing services to the homeless, and is intended to guide funding decisions in this area.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provided \$10,000 in CDBG-CV funding to Transition House. Transition House is the only homeless shelter for families with children in southern Santa Barbara County. Transition House provides a multitude of services and case management to homeless families with the goal of moving them from emergency shelter to transitional housing then permanent housing. Transition House also received a \$4,950 City General Fund Grant.

In addition to allocating some of its CDBG funding, the City invested \$25,000 in City General Funds to reserve two beds in the PATH Santa Barbara homeless shelter, reserved for homeless individuals from Goleta. A total of three people utilized these two beds over the program year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Goleta looked to help avoid low-income people from becoming homeless by providing rental and eviction prevention assistance through the City's two-year contract with

the City of Santa Barbara's Rental Housing Mediation Program (RHMP). The City of Goleta provided \$32,750 in General Fund money to support the RHMP which provided information to predominantly low-income tenants about their rights; assistance to people served with eviction notices; and mediation between tenants and landlords to help people avoid eviction and address other problems. As mentioned earlier, the City of Goleta also allocated a portion of its CDBG funding to homeless service providers and nonprofits that provided various services and assistance to low-income people, including utility assistance, weekly food baskets, and medical assistance. These services filled the gaps for those families and individuals that were on the verge of becoming homeless and allowed them to dedicate more of their financial resources to housing costs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Goleta's goals included reducing the incidence of homelessness, and addressing the needs of homeless persons, including making the transition to permanent housing and independent living. The City helped achieve this through its support of agencies that provided these services, as well as through participation in area organizations that shared these goals. As mentioned above, one of those organizations was the Home for Good collaborative of which included the City of Goleta is a member. The City provided General Fund support to Home for Good for its regional, collaborative effort focused on housing those without homes that brought together homeless services agencies, government, community-based organizations, other local groups, non-profits, foundations, faith communities, street friends, business and community leaders, and individuals. The goals of Home for Good included preventing homelessness and supporting the expansion of housing for the homeless. The City also provided an \$11,276 CDBG award and a \$6,447 CDBG-CV award to New Beginnings to assist the vehicular homeless in finding safe overnight parking and connecting people to permanent housing solutions.

The City also provided a \$10,000 CDBG-CV Grant to Transition House, an emergency shelter with support services for local homeless families with children that works to transition homeless families from its shelter to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in Goleta, since all public housing has been converted to Affordable Tax Credit/Project-Based housing. The Housing Authority of the County of Santa Barbara serves Santa Barbara County and the City of Goleta. Within the City of Goleta, the Housing Authority receives Section 8 rental assistance for 164 of its affordable rental housing units, including four units for special needs people. The Housing Authority was founded on the belief that decent, safe and sanitary housing is central to the physical and emotional health, productivity, and self-esteem of the people it serves. The agency's mission is to provide affordable housing opportunities for low income households in the County of Santa Barbara (including Goleta) in an environment which preserves personal dignity, and in a manner, which maintains the public trust.

The Housing Authority has accomplished the conversion of its public housing projects through the establishment of a nonprofit affiliate; disposition of the units to this nonprofit affiliate; and then use of tax-exempt financing/credits to finance rehabilitation of the units. The units remain affordable and Section 8 vouchers have been issued for any tenants displaced during renovation of the units.

As funding allows, the Housing Authority of Santa Barbara County has carried out modifications needed in its public housing stock based on the Section 504 Needs Assessment. A review of the Housing Authority's 2020 Agency Action Plan did not indicate any new or rehabilitation projects in the City of Goleta for 2020-2021. Please refer to the Public Housing Authority's Annual Plan for further information.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Each public housing project owned and/or managed by the Housing Authority of the County of Santa Barbara has an established Resident Council, whose members are elected by residents in that project. The Council holds regular public meetings and brings concerns and recommendations directly to the Housing Authority. The Housing Authority also has a Section 8 homeownership program, although the high cost of housing limits it. The Housing Authority also administers a Mortgage Credit Certificate Program that assists lower income first-time homebuyers. The City did not take any additional actions beyond what the Housing Authority did.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Santa Barbara County is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the City of Goleta, the largest barrier to the development of affordable housing continued to be the extremely high cost of real estate and development costs. There are also considerable governmental constraints to affordable housing development that include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. The City's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints on development of new housing, and particularly, those that act as barriers to affordable housing.

On March 3, 2020, the City of Goleta adopted a new zoning ordinance; carefully examined current development standards, land use policies, and permit processing requirements to remove unnecessary barriers to development of affordable housing. This included an examination of current land use controls to determine where processing efficiencies can be improved.

The City Council also took action to eliminate development impact fees for accessory dwelling units (ADUs) under 750 square feet which, prior to that action, were approximately \$23,000 per unit. Those fees were another financial hurdle that made the development of affordable ADUs difficult to achieve.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Goleta provided the maximum amount of CDBG funding (15% of its allocation) towards public services, which addressed the needs of youth, the homeless and low-income people in general, including essential needs such as health care and assistance dealing with the negative effects of the coronavirus pandemic.

There is a need within the City, particularly the City's Old Town district, for public facilities to serve underserved populations in this area and rehabilitate aging facilities. There is also a need in other areas of the City for ADA accessibility upgrades. Needed public facilities include parks and recreational amenities, flood control improvements, sidewalks and street improvements. To address these unmet needs, the City allocated its 2020-2021 CDBG funds to address ADA improvements and drainage deficiencies within Mathilda Park. The design work is just about to get underway for those improvements and design is expected to be completed in the next few months.

In an effort to address underserved needs, City staff also continued to research availability of future funding resources and used proactive approaches toward applications for potential to leverage its CDBG funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Santa Barbara County Public Health Department works in coordination with the California Department of Health Services, Childhood Lead Poisoning Branch for program planning, outreach, case management, investigation, and surveillance of lead poisoned children.

A Public Health Nurse (PHN) identifies and provides case management to lead-burdened children throughout the county and provides outreach and education to the community. A multi-departmental Childhood Lead Poisoning Prevention (CLPP) Team, which includes representatives from the Women, Infants, and Children (WIC) program, California Children Services (CCS), Environmental Health Services, Community Health Division Program Administration, and the County Fire Department-HAZMAT (hazardous materials), meets quarterly to plan outreach activities, prepare educational materials, resolve current issues, and discuss responsibilities in investigating lead poisoning cases. This program has increased lead screening done on children at risk for lead poisoning.

The City of Goleta also made copies of the most recent EPA publication, Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools available to the public at City Hall. In addition, the City's Planning and Environmental Review Department provided the most recent EPA educational brochures on lead poisoning to anyone seeking a permit or information for renovation of a residence, day care center or school which includes work on a structure older than 1978. The City does not use CDBG funds to rehabilitate housing units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Goleta supported various public service programs, both with its CDBG funding and its own General Funds, to provide essential services aimed at helping to reduce the number of poverty-level families. This included support of programs such as the Santa Barbara Neighborhood Clinics that meets the critical needs of families by providing free to low-cost medical and dental care to low-income people, and providing funding to Isla Vista Youth Project to address a variety of needs for low-income families with children. CDBG-CV funding was also provided to the Santa Barbara Foundation to support non-profits responding to the needs of low-income people negatively impacted by the pandemic. CDBG-CV funding was also provided to Transition House to provide emergency housing, case management and a path to transitional and then permanent housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

One of the institutional gaps identified was that few services are located in the City of Goleta, so residents have to travel to receive services. The City continued to work with service providers to offer services in Goleta and support those programs with CDBG and/or City General Fund money. This year the City assisted the Santa Barbara Neighborhood Clinics in support and expansion of their medical clinic and dental clinic in Goleta that provide free or low-cost medical and dental care to Goleta residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. This included ongoing meetings, special meetings and/or participation on relevant task forces such as the South Coast Housing Task Force and the Home for Good

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Because the City participates in the Santa Barbara HOME consortium, the City participated in the preparation of the Analysis of Impediments (AI). It was completed by the consortium without specific goals for Goleta. However, the City has contributed to the overall County goals in addressing the following action items in the County's AI:

- Increase affordable housing opportunities
- Increase focus on and partnerships to better coordinate service delivery to at-risk populations
- Provide greater access to financial counseling for minority and Hispanic applicants and increase outreach to lenders to address concerns in denial rates; and
- Continue supporting programs to improve landlord tenant relationship and fair housing education.

The City of Goleta continued to contract with the City of Santa Barbara for its Rental Housing Mediation Program (RHMP) services, which provided education and information about landlord/tenant rights and responsibilities. The contract also provides for telephone mediation in rental housing disputes. A total of 115 people was assisted by Goleta funding for this Program. Services included staff consultations, provision of information and printed materials relating to Landlord-Tenant rights and responsibilities, referrals to social service agencies, and mediation services to resolve tenant/landlord disputes. The City also maintained a Fair Housing page on the City's web site to provide information in Spanish and English directed to educating residents regarding their rights under Fair Housing laws and how they may obtain assistance if they believe they are victims of discrimination.

In addition to links to the RMMP, there are links on the City fair housing webpage to the Legal Aid Foundation, California Department of Fair Employment and Housing and the U.S. Department of Housing and Urban Development, Office of Fair Housing. On the site is a link to California Guide to Residential Tenants' and Landlords' Rights and Responsibilities, the City's Analysis of Impediments for Fair Housing Choice, HUD's Tenant Rights, Laws and Protections - California and National Association of Realtors Fair Housing Information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To implement an effective CDBG program, the City monitors CDBG activities on a consistent basis through quarterly desktop reviews of quarterly performance reports submitted by subrecipients, client data and invoices and expense reports submitted. On-site monitoring visits also assist in determining if the subrecipient is carrying out its program and activities within the parameters denoted in the subrecipient agreement. Monitoring also ensures that the required records are maintained to demonstrate compliance with applicable regulations. While quarterly reporting is required for all CDBG sub-recipients, City CDBG administrative staff typically conducts in-depth, onsite monitoring reviews of each subrecipient every 2-3 years (or more frequently if necessary) to ensure program compliance with HUD regulations. Unfortunately, during this program year, due to the COVID-19 coronavirus pandemic, the City was unable to conduct the more in-depth, onsite monitoring review it would typically do for select agencies. For the other quarterly monitoring of data reports and invoicing, no findings or concerns were identified. The City is expects to be able to conduct more in-depth on-site monitoring of subrecipients in Program Year 2021-2022.

For corrective actions, when identified, subrecipients are given written notifications of violations within 30 days of the review date and are required to submit corrections within thirty days of the date of the compliance review letter in order to avoid noncompliance penalties such as more frequent reporting and/or additional file audits. Throughout the program year, CDBG administrative staff also provided technical assistance, as needed, to the City Public Works Department in relation to CDBG-funded capital projects, and to subrecipients in relation to administrative as well as financial compliance with all HUD regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a public notice in English and Spanish providing a 15-day public review period for the Draft CAPER and providing an opportunity for the public to submit comments. This notice was published in the Santa Barbara Independent, the major weekly newspaper in the area, on August 19, 2021. A notice of availability of the Draft CAPER and request for comments was also posted on the City's website. The Draft CAPER was also considered by the City Council at a public hearing on September 7, 2021, providing another opportunity for the public to comment on this annual performance report document for the CDBG program. Any comments received during the public review period and at the City Council meeting will be incorporated into the Final CAPER submitted to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in the City's program objectives during this program year. However, the City did need to respond throughout the year, to various challenges and opportunities presented by the COVID-19 coronavirus pandemic. Challenges included not being able to conduct on-site monitoring, and a changing landscape of community needs and those of its low-income residents. The City is currently considering an Action Plan Amendment for the 2019 Action Plan to reallocate \$190,000 in CDBG-CV funding from an emergency rental assistance program to services for the homeless. The large availability of State and County funding for rental assistance has led the City to consider using these funds elsewhere, specifically, to address the growing needs of the homeless population which have been exacerbated due to the pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in the City's program objectives during this program year. However, the City did need to respond throughout the year, to various challenges and opportunities presented by the COVID-19 coronavirus pandemic. Challenges included not being able to conduct on-site monitoring, and a changing landscape of community needs and those of its low-income residents. The City is currently considering an Action Plan Amendment for the 2019 Action Plan to reallocate \$190,000 in CDBG-CV funding from an emergency rental assistance program to services for the homeless. The large availability of State and County funding for rental assistance has led the City to consider using these funds elsewhere, specifically, to address the growing needs of the homeless population which have been exacerbated due to the pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

ATTACHMENT 2
2020-2021 CAPER ATTACHMENTS



NOTICE OF CITY COUNCIL PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) 2020-2021 Draft Consolidated Annual Performance and Evaluation Report and Substantial Amendment to the 2019-2020 Action Plan

NOTICE IS HEREBY GIVEN that the City Council of the City of Goleta will conduct a public hearing on the date and time set forth below to consider the following: the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2020-2021 Community Development Block Grant (CDBG) program year and a substantial amendment to the 2019-2020 Action Plan. The CAPER provides an assessment of the City's performance in meeting housing and community development goals in the adopted 2020-2021 Action Plan. The substantial amendment to the 2019-2020 Action Plan would reallocate \$190,000 in CDBG-CV funds from an Emergency Rental Assistance Program to homelessness outreach and assistance. The City also proposes to reallocate \$12,500 in CDBG-CV funding to a food program for low-income seniors. Comments on the draft CAPER and proposed Action Plan Amendment are being accepted during a 15-day public review period beginning August 20, 2021, and ending September 3, 2021, at 12:00 pm. Comments should be submitted to: City of Goleta, Neighborhood Services & Public Safety Department, Attn: Claudia Dato, 130 Cremona Drive Goleta, CA 93117 or emailed to cdato@cityofgoleta.org

All interested citizens and public or private agencies serving the Goleta community are invited to attend the public hearing on these matters. The hearing will be Tuesday, September 7, 2021, starting at 5:30 pm. Pursuant to of the State of California Governor's Executive Orders N-29-20 and N-08-01, regarding the COVID-19 pandemic, this City Council meeting will be conducted telephonically and electronically. It will be broadcast live on the City's website and on Cable Goleta Channel 19. The Council Chambers will not be open to the public during the meeting. City Councilmembers will be participating telephonically and will not be physically present in the Council Chambers.

IN LIGHT OF THE CITY'S NEED TO HOLD PUBLIC MEETINGS ELECTRONICALLY AND TELEPHONICALLY DURING THE COVID-19 PANDEMIC, written comments to the City Council may also be submitted via email to cityclerkgroup@cityofgoleta.org or by other electronic means during the Public Hearing, provided they are received prior to the conclusion of the public comment portion of the Public Hearing. Instructions on how to submit a comment or to call in during the hearing will be available on the City's website: <https://www.cityofgoleta.org/i-want-to/news-and-updates/government-meeting-agendas-and-videos>

Note: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Deborah Lopez, City Clerk, at (805) 961-7500. Notification at least 48 hours prior to the meeting will enable City staff to make reasonable accommodation arrangements.



NOTIFICACIÓN DE AUDIENCIA PÚBLICA DEL CONCEJO MUNICIPAL PROGRAMA DE SUBVENCIONES EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG, POR SUS SIGLAS EN INGLÉS) BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO 2020-2021 Y ENMIENDA SUSTANCIAL AL PLAN DE ACCIÓN 2019-20

SE NOTIFICA que el Concejo Municipal de la Ciudad de Goleta llevará a cabo una audiencia pública en la fecha y hora indicadas abajo para considerar lo siguiente: el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) para el año del programa de Subvenciones en Bloque para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) 2020-2021 y una Enmienda Sustancial al Plan de Acción 2019-2020. El CAPER proporciona una evaluación del desempeño de la Ciudad en el cumplimiento de las metas de desarrollo comunitario y de vivienda en el Plan de Acción 2020-2021 adoptado. La Enmienda Sustancial al Plan de Acción 2019-2020 reasignaría \$190,000 en fondos CDBG-CV de un Programa de Asistencia de Emergencia para el Alquiler a la extensión y asistencia para personas sin hogar. La Ciudad también propone reasignar \$12,500 en fondos CDBG-CV a un programa de alimentos para personas mayores de bajos ingresos. Los comentarios sobre el borrador del CAPER y la Enmienda Sustancial propuesta al Plan de Acción se aceptarán durante un periodo de revisión pública de 15 días que comienza el 20 de agosto de 2021 y termina el 3 de septiembre de 2021 a las 12:00 pm. Los comentarios deben enviarse a: City of Goleta, Neighborhood Services & Public Safety Department, Attn: Claudia Dato, 130 Cremona Drive Goleta, CA 93117 o por correo electrónico a cdato@cityofgoleta.org. Para obtener más información en español, puede comunicarse con Jaime Valdez, Interim Director of Neighborhood Services and Public Safety, al (805) 961-7568 o por correo electrónico a jvaldez@cityofgoleta.org.

Todos los ciudadanos interesados y las agencias públicas o privadas que sirven a la comunidad de Goleta están invitados a asistir a la audiencia pública sobre estos asuntos. La audiencia será el martes 7 de septiembre de 2021, a partir de las 5:30 pm. De conformidad con la Orden Ejecutiva N-29-20 y N-08-01 del Gobernador, que autoriza a las jurisdicciones locales sujetas a la Ley Brown a realizar reuniones públicas por teléfono y electrónicamente para responder a la pandemia de COVID-19, esta reunión del Concejo Municipal será realizado telefónicamente y electrónicamente. Se transmitirá en vivo en el sitio web de la Ciudad y en el Canal 19 de Cable Goleta. Las Cámaras del Concejo Municipal no estarán abiertas al público durante la reunión. Los Concejales de la Ciudad participarán telefónicamente y no estarán presentes físicamente en las Cámaras del Concejo.

DEBIDO A LA NECESIDAD DE LA CIUDAD DE REALIZAR REUNIONES PÚBLICAS ELECTRÓNICAMENTE Y TELEFÓNICAMENTE DURANTE LA PANDÉMICA DEL COVID-19, también se pueden enviar comentarios por escrito, como se indica arriba, por correo electrónico a cityclerkgroup@cityofgoleta.org o por otros medios electrónicos durante la Audiencia Pública (fecha y hora mencionado anteriormente), siempre que se reciban antes de la conclusión de la sección de comentarios públicos de la Audiencia Pública. Las instrucciones sobre cómo enviar un comentario o llamar durante la audiencia estarán disponibles en el sitio web de la Ciudad: <https://www.cityofgoleta.org/i-want-to/news-and-updates/government-meeting-agendas-and-videos>

Nota: En cumplimiento con la Ley de Estadounidenses con Discapacidades (ADA), si usted necesita asistencia especial para participar en esta reunión, por favor póngase en contacto con Deborah Lopez, Secretario Municipal, al (805) 961-7500. Notificación al menos 48 horas antes de la reunión permitirá a personal de la Ciudad a tomar las medidas razonables de alojamiento.

U.S. DEPARTMENT OF HOUSING AND
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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | | | | |
|------------------|-----------|--------------|--------------------|------------------|--------------|-------------------|--|-------------|--|----------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$326,000.00 | | | | |
| | | | | 2005 | B05MC060597 | \$307,861.00 | | | | |
| | | | | 2006 | B06MC060597 | \$275,413.00 | | | | |
| | | | | 2007 | B07MC060597 | \$276,874.00 | | | | |
| | | | | 2008 | B08MC060597 | \$265,966.00 | | | | |
| | | | | 2009 | B09MC060597 | \$269,210.00 | | | | |
| | | | | 2010 | B10MC060597 | \$290,540.00 | | | | |
| | | | | 2011 | B11MC060597 | \$242,235.00 | | | | |
| | | | | 2012 | B12MC060597 | \$192,626.00 | | | | |
| | | | | 2013 | B13MC060597 | \$217,108.00 | | | | |
| | | | | 2014 | B14MC060597 | \$184,125.00 | | | | |
| | | | | 2015 | B15MC060597 | \$162,731.00 | | | | |
| | | | | 2016 | B16MC060597 | \$156,453.00 | | | | |
| | | | | 2017 | B17MC060597 | \$177,194.00 | | | | |
| | | | | 2018 | B18MC060597 | \$216,359.00 | | | | |
| | | | | 2019 | B19MC060597 | \$222,728.00 | | | | |
| | | | | 2020 | B20MC060597 | \$225,503.00 | | | | |
| | | | | | B20MW060597 | \$401,623.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | | \$4,410,549.00 |
| | | | | | | | | | | \$4,410,549.00 |
| | AD | GOLETA | CA | 2004 | B04MC060597 | \$47,650.00 | | | | |
| GOLETA Subtotal: | | | | | \$47,650.00 | | | | | |
| | | | | | | \$47,650.00 | | | | |
| CDBG-R | EN | GOLETA | CA | 2009 | B09MY060597 | \$72,244.00 | | | | |
| | | | | GOLETA Subtotal: | | | | \$72,244.00 | | |
| | | | | | | \$72,244.00 | | | | |
| | | | | | | \$72,244.00 | | | | |
| GRANTEE | | | | | | \$4,530,443.00 | | | | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Suballocated Amount | | | | |
|--------------|-----------|--------------|--------------------|------------------|--------------|---------------------|--|--|--|-------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$47,650.00 | | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | | |
| | | | | 2018 | B18MC060597 | \$0.00 | | | | |
| | | | | 2019 | B19MC060597 | \$0.00 | | | | |
| | | | | 2020 | B20MC060597 | \$0.00 | | | | |
| | | | | | B20MW060597 | \$0.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | | \$47,650.00 |
| | | | | EN Subtotal: | | | | | | \$47,650.00 |
| | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | | |
| | | | | GOLETA Subtotal: | | \$0.00 | | | | |
| AD Subtotal: | | | | | | \$0.00 | | | | |
| CDBG-R | EN | GOLETA | CA | 2009 | B09MY060597 | \$0.00 | | | | |
| | | | | GOLETA Subtotal: | | \$0.00 | | | | |
| EN Subtotal: | | | | | | \$0.00 | | | | |
| GRANTEE | | | | | | \$47,650.00 | | | | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Amount Committed to Activities | |
|------------------|--------------|--------------|--------------------|------------------|------------------|--------------------------------|----------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$278,350.00 | |
| | | | | 2005 | B05MC060597 | \$307,861.00 | |
| | | | | 2006 | B06MC060597 | \$275,413.00 | |
| | | | | 2007 | B07MC060597 | \$276,874.00 | |
| | | | | 2008 | B08MC060597 | \$265,966.00 | |
| | | | | 2009 | B09MC060597 | \$269,210.00 | |
| | | | | 2010 | B10MC060597 | \$290,540.00 | |
| | | | | 2011 | B11MC060597 | \$242,235.00 | |
| | | | | 2012 | B12MC060597 | \$192,626.00 | |
| | | | | 2013 | B13MC060597 | \$217,108.00 | |
| | | | | 2014 | B14MC060597 | \$184,125.00 | |
| | | | | 2015 | B15MC060597 | \$162,731.00 | |
| | | | | 2016 | B16MC060597 | \$156,453.00 | |
| | | | | 2017 | B17MC060597 | \$177,194.00 | |
| | | | | 2018 | B18MC060597 | \$214,462.12 | |
| | | | | 2019 | B19MC060597 | \$222,728.00 | |
| | | | | 2020 | B20MC060597 | \$225,503.00 | |
| | | | | | B20MW060597 | \$389,123.00 | |
| | | | | | GOLETA Subtotal: | | |
| | | EN Subtotal: | | | | | \$4,348,502.12 |
| | AD | GOLETA | CA | 2004 | B04MC060597 | \$47,650.00 | |
| GOLETA Subtotal: | | | | | \$47,650.00 | | |
| | AD Subtotal: | | | | | \$47,650.00 | |
| CDBG-R | EN | GOLETA | CA | 2009 | B09MY060597 | \$72,244.00 | |
| | | | | GOLETA Subtotal: | | | |
| | EN Subtotal: | | | | | \$72,244.00 | |
| GRANTEE | | | | | | \$4,468,396.12 | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Net Drawn Amount |
|------------------|--------------|--------------|--------------------|------------------|------------------|------------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$278,350.00 |
| | | | | 2005 | B05MC060597 | \$307,861.00 |
| | | | | 2006 | B06MC060597 | \$275,413.00 |
| | | | | 2007 | B07MC060597 | \$276,874.00 |
| | | | | 2008 | B08MC060597 | \$265,966.00 |
| | | | | 2009 | B09MC060597 | \$269,210.00 |
| | | | | 2010 | B10MC060597 | \$290,540.00 |
| | | | | 2011 | B11MC060597 | \$242,235.00 |
| | | | | 2012 | B12MC060597 | \$192,626.00 |
| | | | | 2013 | B13MC060597 | \$217,108.00 |
| | | | | 2014 | B14MC060597 | \$184,125.00 |
| | | | | 2015 | B15MC060597 | \$162,731.00 |
| | | | | 2016 | B16MC060597 | \$156,453.00 |
| | | | | 2017 | B17MC060597 | \$177,194.00 |
| | | | | 2018 | B18MC060597 | \$212,633.12 |
| | | | | 2019 | B19MC060597 | \$100,559.79 |
| | | | | 2020 | B20MC060597 | \$65,325.41 |
| | | | | | B20MW060597 | \$193,080.50 |
| | | | | | GOLETA Subtotal: | \$3,868,284.82 |
| | | | | | EN Subtotal: | \$3,868,284.82 |
| | AD | GOLETA | CA | 2004 | B04MC060597 | \$47,650.00 |
| GOLETA Subtotal: | | | | \$47,650.00 | | |
| | AD Subtotal: | \$47,650.00 | | | | |
| CDBG-R | EN | GOLETA | CA | 2009 | B09MY060597 | \$72,244.00 |
| | | | | GOLETA Subtotal: | \$72,244.00 | |
| | EN Subtotal: | \$72,244.00 | | | | |
| GRANTEE | | | | | | \$3,988,178.82 |

U.S. DEPARTMENT OF HOUSING AND
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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | FY YTD Net Draw Amount | | | | |
|---------|-----------|--------------|--------------------|------------------|--------------|------------------------|--|--|--------|--------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | | |
| | | | | 2018 | B18MC060597 | \$4.00 | | | | |
| | | | | 2019 | B19MC060597 | \$22,604.79 | | | | |
| | | | | 2020 | B20MC060597 | \$65,325.41 | | | | |
| | | | | | B20MW060597 | \$193,080.50 | | | | |
| | | | | GOLETA Subtotal: | | | | | | \$281,014.70 |
| | | | | | | | | | | \$281,014.70 |
| | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | \$0.00 | |
| | | | | AD Subtotal: | | | | | \$0.00 | |
| CDBG-R | EN | GOLETA | CA | 2009 | B09MY060597 | \$0.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | \$0.00 | |
| | | | | EN Subtotal: | | | | | \$0.00 | |
| GRANTEE | | | | | | \$281,014.70 | | | | |

U.S. DEPARTMENT OF HOUSING AND
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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Available to Commit | | | | |
|---------|-----------|--------------|--------------------|------------------|------------------|---------------------|--------|--|-------------|--------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | | |
| | | | | 2018 | B18MC060597 | \$1,896.88 | | | | |
| | | | | 2019 | B19MC060597 | \$0.00 | | | | |
| | | | | 2020 | B20MC060597 | \$0.00 | | | | |
| | | | | | B20MW060597 | \$12,500.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | \$14,396.88 | |
| | | | | EN Subtotal: | | | | | \$14,396.88 | |
| | | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | |
| | | | | | GOLETA Subtotal: | | | | | \$0.00 |
| | | | | | AD Subtotal: | | | | | \$0.00 |
| CDBG-R | EN | GOLETA | CA | 2009 | B09MY060597 | \$0.00 | | | | |
| | | | | GOLETA Subtotal: | | | | | \$0.00 | |
| | | | | EN Subtotal: | | | | | \$0.00 | |
| GRANTEE | | | | | | \$14,396.88 | | | | |

U.S. DEPARTMENT OF HOUSING AND
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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Available to Draw | | | |
|---------|-----------|--------------|--------------------|------------------|--------------|-------------------|--|--|--------------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | |
| | | | | 2018 | B18MC060597 | \$3,725.88 | | | |
| | | | | 2019 | B19MC060597 | \$122,168.21 | | | |
| | | | | 2020 | B20MC060597 | \$160,177.59 | | | |
| | | | | | B20MW060597 | \$208,542.50 | | | |
| | | | | GOLETA Subtotal: | | | | | \$494,614.18 |
| | | | | EN Subtotal: | | | | | \$494,614.18 |
| | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | |
| | | | | GOLETA Subtotal: | | | | | \$0.00 |
| | | | | AD Subtotal: | | | | | \$0.00 |
| CDBG-R | EN | GOLETA | CA | 2009 | B09MY060597 | \$0.00 | | | |
| | | | | GOLETA Subtotal: | | | | | \$0.00 |
| | | | | EN Subtotal: | | | | | \$0.00 |
| GRANTEE | | | | | | \$494,614.18 | | | |

U.S. DEPARTMENT OF HOUSING AND
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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Recapture Amount | | | |
|--------------|--------------|--------------|--------------------|------------------|------------------|------------------|--------|--|--------|
| CDBG | EN | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | | |
| | | | | 2005 | B05MC060597 | \$0.00 | | | |
| | | | | 2006 | B06MC060597 | \$0.00 | | | |
| | | | | 2007 | B07MC060597 | \$0.00 | | | |
| | | | | 2008 | B08MC060597 | \$0.00 | | | |
| | | | | 2009 | B09MC060597 | \$0.00 | | | |
| | | | | 2010 | B10MC060597 | \$0.00 | | | |
| | | | | 2011 | B11MC060597 | \$0.00 | | | |
| | | | | 2012 | B12MC060597 | \$0.00 | | | |
| | | | | 2013 | B13MC060597 | \$0.00 | | | |
| | | | | 2014 | B14MC060597 | \$0.00 | | | |
| | | | | 2015 | B15MC060597 | \$0.00 | | | |
| | | | | 2016 | B16MC060597 | \$0.00 | | | |
| | | | | 2017 | B17MC060597 | \$0.00 | | | |
| | | | | 2018 | B18MC060597 | \$0.00 | | | |
| | | | | 2019 | B19MC060597 | \$0.00 | | | |
| | | | | 2020 | B20MC060597 | \$0.00 | | | |
| | | | | | B20MW060597 | \$0.00 | | | |
| | | | | GOLETA Subtotal: | | | | | \$0.00 |
| | | | | EN Subtotal: | | | | | \$0.00 |
| | | AD | GOLETA | CA | 2004 | B04MC060597 | \$0.00 | | |
| | | | | | GOLETA Subtotal: | | | | |
| | AD Subtotal: | | | | | \$0.00 | | | |
| CDBG-R | EN | GOLETA | CA | 2009 | B09MY060597 | \$0.00 | | | |
| | | | | GOLETA Subtotal: | | | | | \$0.00 |
| EN Subtotal: | | | | | \$0.00 | | | | |
| GRANTEE | | | | | | \$0.00 | | | |

U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
GOLETA,CA

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2020
Formula and Competitive Grants only, CARES Act Grants only

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|----------------------------|----------------------|------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------------|-----------------|-------------|---------------------|---------------------|---------------------|
| 2020 | 1 | Family Resource Center | 229 | Family Resource Center | Open | CDBG | \$11,276.00 | \$8,457.00 | \$2,819.00 |
| | | Project Total | | | | | \$11,276.00 | \$8,457.00 | \$2,819.00 |
| | 2 | Goleta Neighborhood Clinic | 230 | Goleta Medical, Dental, Behavioral Health Services | Open | CDBG | \$11,276.00 | \$11,276.00 | \$0.00 |
| | | Project Total | | | | | \$11,276.00 | \$11,276.00 | \$0.00 |
| | 3 | Safe Parking Shelter and Rapid Re-Housing Program | 231 | Safe Parking Shelter and Rapid Rehousing Program | Completed | CDBG | \$11,276.00 | \$11,276.00 | \$0.00 |
| | | Project Total | | | | | \$11,276.00 | \$11,276.00 | \$0.00 |
| | 4 | Planning and Administration of Program Year 2020 CDBG Activities | 235 | Planning & Administration for PY 2020-2021 | Open | CDBG | \$46,902.00 | \$34,316.41 | \$12,585.59 |
| | | Project Total | | | | | \$46,902.00 | \$34,316.41 | \$12,585.59 |
| | 5 | Mathilda Park Improvements | 238 | Mathilda Park Improvements | Open | CDBG | \$146,602.00 | \$0.00 | \$146,602.00 |
| | | Project Total | | | | | \$146,602.00 | \$0.00 | \$146,602.00 |
| | 6 | CV-Nonprofit Assistance | 228 | Santa Barbara Foundation Non-Profit Assistance | Completed | CDBG | \$90,000.00 | \$90,000.00 | \$0.00 |
| | | | 232 | CDBG-CV - CAC - Healthy Senior Lunch Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 233 | CDBG-CV - Emergency Shelter, Transitional Housing and Wrap-Around Services for Homeless Families | Open | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 234 | CDBG-CV Safe Parking Shelter and Rapid Re-Housing Program | Open | CDBG | \$6,447.00 | \$404.50 | \$6,042.50 |
| | | Project Total | | | | | \$106,447.00 | \$100,404.50 | \$6,042.50 |
| | 7 | CV-Low-Income Resident Individual Assistance | 226 | CDBG-CV Emergency Assistance for Low-Income Individuals | Open | CDBG | \$52,676.00 | \$52,676.00 | \$0.00 |
| | | | 227 | CDBG-CV United Way Learning & Enrichment Centers | Open | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | | 236 | Housing Authority \$190K Emergency Rental Assistance | Open | CDBG | \$190,000.00 | \$0.00 | \$190,000.00 |
| | | Project Total | | | | | \$282,676.00 | \$92,676.00 | \$190,000.00 |
| | Program Total | | | | | CDBG | \$616,455.00 | \$258,405.91 | \$358,049.09 |
| | 2020 Total | | | | | | \$616,455.00 | \$258,405.91 | \$358,049.09 |
| Program Grand Total | | | | | | CDBG | \$616,455.00 | \$258,405.91 | \$358,049.09 |
| Grand Total | | | | | | | \$616,455.00 | \$258,405.91 | \$358,049.09 |



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CDBG Activity Summary Report (GPR) for Program Year 2020
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PGM Year: 2018
Project: 0007 - Planning and Administration of 2019 CDBG Program Year
IDIS Activity: 212 - Planning and Administration

Status: Completed 7/7/2021 7:02:07 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2018

Description:

This project consists of planning and administration of the CDBG annual program for 2018-2019 including preparation of the CAPER, Action Plan, subrecipient monitoring and other related activities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060597 | \$43,272.00 | \$0.00 | \$43,272.00 |
| Total | Total | | | \$43,272.00 | \$0.00 | \$43,272.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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CDBG Activity Summary Report (GPR) for Program Year 2020
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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | | | |
|-----------------------|------------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2018 | | |
| Project: | 0008 - Pedestrian Improvements in Census Tract 30.01 | | |
| IDIS Activity: | 214 - Pedestrian Improvements in Census Tract 30.01 | | |
| Status: | Completed 3/3/2021 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 130 Cremona Dr Ste B CA Goleta, CA 93117-5514 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Street Improvements (03K) |
| | | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2018

Description:

This project consists of the construction of a midblock crosswalk on Kellogg Avenue, north of Hollister Avenue and south of Armitos Avenue, which will provide safe pedestrian access to a future park in Goleta.

The improvements will consist of curb extensions including disabled access improvements, striping, flashing beacons, and the installation of electrical conduit.

The new Kellogg Avenue crossing would serve residents in Goleta's Old Town District (Census Tract 30.01), which contains the City's largest concentration of low-to-moderate income residents.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060597 | \$14,778.91 | \$0.00 | \$14,778.91 |
| | | 2018 | B18MC060597 | \$136,907.27 | \$0.00 | \$136,907.27 |
| Total | Total | | | \$151,686.18 | \$0.00 | \$151,686.18 |

Proposed Accomplishments

People (General) : 5,000

Total Population in Service Area: 3,170

Census Tract Percent Low / Mod: 61.51

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2018 | The 2018-19 CDBG Action Plan included \$140,633 for capital improvement projects. These funds were spent on pedestrian improvements in Old Town Goleta with the construction of a midblock crosswalk on South Kellogg Avenue, north of Hollister Avenue and south of Armitos Avenue. This crosswalk provides safe pedestrian access to the recently completed Jonny D. Wallis Neighborhood Park by connecting the park to the opposite side of the street where multiple apartment complexes and single-family homes are located. Living in one complex alone, more than 200 youth can now cross South Kellogg Avenue at the installed crosswalk. | |



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| | | | | | |
|-----------------------|------------------------------------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2019 | | | | |
| Project: | 0001 - Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | | | | |
| IDIS Activity: | 219 - Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | | | | |
| Status: | Open | Objective: | Create suitable living environments | | |
| Location: | 5679 Hollister Ave Goleta, CA 93117-3400 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Neighborhood Facilities (03E) | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2019

Description:

The project includes a variety of ADA improvements to the Community Center and its campus, including but not limited to, ramps and walkways, restroom modifications, bus shelter modifications, handrails, doors, drinking fountains and miscellaneous hardware. The activities and improvements will take place at the Goleta Valley Community Center located in Old Town Goleta at 5679 Hollister Ave, Goleta, CA 93117. This location serves as a hub of activities in the heart of Old Town Goleta serving a variety of organizations, nonprofits, and local residents. The City of Goleta Public Works Department will oversee Goleta Valley Community Center ADA Improvements, which should help at least 1,618 local disabled persons. These improvements are part of a comprehensive plan to upgrade the Community Center facility in order to make it compliant with current ADA regulations. Approximately 1,618 persons with disabilities will be served by this activity.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060597 | \$4.00 | \$4.00 | \$4.00 |
| | | 2019 | B19MC060597 | \$144,773.00 | \$22,604.79 | \$22,604.79 |
| Total | Total | | | \$144,777.00 | \$22,608.79 | \$22,608.79 |

Proposed Accomplishments

Public Facilities : 1,618

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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CDBG Activity Summary Report (GPR) for Program Year 2020
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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------|---------------|
| 2019 | City prepared and released a request for proposals for design work for the project in the third quarter. | |



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CDBG Activity Summary Report (GPR) for Program Year 2020
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PGM Year: 2020
Project: 0007 - CV-Low-Income Resident Individual Assistance
IDIS Activity: 226 - CDBG-CV Emergency Assistance for Low-Income Individuals

Status: Open Objective: Create suitable living environments
Location: 130 Cremona Dr Ste B Suite B Goleta, CA 93117-5514 Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/09/2021

Description:

This project will provide grant support to United Way of Santa Barbara County to provide grants to low-income people to help fulfill the basic needs of individuals and families who lost income as a result of COVID-19.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$52,676.00 | \$52,676.00 | \$52,676.00 |
| Total | Total | | | \$52,676.00 | \$52,676.00 | \$52,676.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 43 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 68 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 71 |
| Low Mod | 0 | 0 | 0 | 21 |
| Moderate | 0 | 0 | 0 | 11 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 103 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | <p>United Way has awarded individual assistance grants to low-income City of Goleta residents in need. Applicants must be City of Goleta residents and must be able to demonstrate need related to the COVID-19 crisis. Funding priorities are as follows:</p> <ol style="list-style-type: none">1. Basic Needs for individuals/families experiencing hardship securing or maintaining basic needs (e.g. housing, utilities, food insecurity, need for medical care/equipment, medications, access to mental health services etc.) caused by:<ol style="list-style-type: none">a. Individuals/families experiencing loss of wages or employment due to business closures, stay-at-home orders etc.b. Individuals/families who have experienced hardship due to unexpected childcare/education needs and expenses due to stay-at-home orders | |



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| | | | | | | |
|-----------------------|--------------------------------------------------------|---------------------|-------------------------------------|--|----------------------------|-----|
| PGM Year: | 2020 | | | | | |
| Project: | 0007 - CV-Low-Income Resident Individual Assistance | | | | | |
| IDIS Activity: | 227 - CDBG-CV United Way Learning & Enrichment Centers | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | |
| Location: | 5701 Hollister Ave Goleta, CA 93117-3420 | Outcome: | Availability/accessibility | | | |
| | | Matrix Code: | Youth Services (05D) | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/09/2021

Description:

Created in response to several unmet needs and service gaps that have become apparent during school closures due to COVID-19, the Learning & Enrichment Centers program support children and families through providing access to technology and internet, adult supervision and learning support, socialemotional skill development, access to food, enrichmentexercise activity, and more.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$40,000.00 | \$40,000.00 | \$40,000.00 |
| Total | Total | | | \$40,000.00 | \$40,000.00 | \$40,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 46 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 47 |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|

| | | | | | | | | |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 | | 0 | | 0 | | | |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 51 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 51 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | The United Way's Learning & Enrichment Centers Collaborative is a broad childcare and learning/enrichment model to provide additional support for our most vulnerable local children and families during this time of distance learning. This collaborative involves dozens of partner schools and youth-serving agencies, and local leaders in philanthropy, including the Goleta Union School District, Girls' Inc., and the United Boys and Girls Club. Created in response to several unmet needs and service gaps that have become apparent during school closures or hybrid learning due to COVID-19, the Learning & Enrichment Centers support children and families through providing access to technology and internet, adult supervision and learning support, social/emotional skill development, access to food, enrichment/exercise activity, and more. | |



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| | | | | | |
|-----------------------|----------------------------------------------------------------|---------------------|--------------------------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0006 - CV-Nonprofit Assistance | | | | |
| IDIS Activity: | 228 - Santa Barbara Foundation Non-Profit Assistance | | | | |
| Status: | Completed 7/22/2021 12:00:00 AM | Objective: | Create suitable living environments | | |
| Location: | 1111 Chapala St Ste 200 Suite 200 Santa Barbara, CA 93101-3100 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/11/2021

Description:
Through this program, the City will distribute financial resources on a rolling basis for nonprofits serving the most vulnerable populations impacted by COVID-19.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$90,000.00 | \$90,000.00 | \$90,000.00 |
| Total | Total | | | \$90,000.00 | \$90,000.00 | \$90,000.00 |

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|--------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 791 | 518 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 427 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,275 | 527 |



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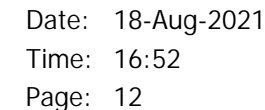
Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 587 |
| Low Mod | 0 | 0 | 0 | 381 |
| Moderate | 0 | 0 | 0 | 238 |
| Non Low Moderate | 0 | 0 | 0 | 69 |
| Total | 0 | 0 | 0 | 1,275 |
| Percent Low/Mod | | | | 94.6% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | <p>The Santa Barbara Foundation will oversee grant review and award on behalf of the City of Goleta in order to support nonprofit organizations serving low-income city of Goleta residents. The effect of the COVID-19 pandemic has greatly impacted our community and the nonprofit sector in Santa Barbara County. The rapid response grant program is a part of the COVID-19 Joint Response Effort. Organizations that are awarded grants are prioritized in the following order:</p> <ol style="list-style-type: none">1. Organizations that are actively engaging in COVID-19 assistance efforts,2. Organizations that are adapting to continue to provide essential services, and3. Organizations that have reduced services due to COVID-19 and need general operating support stay-at-home orders have been lifted. <p>In this initial stage, we have prioritized meeting emergency needs but have encouraged applications from all three priorities to be submitted. With approval from applicant organizations, SBF will share funding requests with City administration team to ensure eligibility for CDBG-CV reimbursement.</p> | |



National Objective: LMC

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Total: 0 0 0 0 0 0 118 110

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 94 |
| Low Mod | 0 | 0 | 0 | 17 |
| Moderate | 0 | 0 | 0 | 7 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 118 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | The goal of the Family Resource Center (FRC) is to aid families acquire primary needs, community resources, and build upon family strengths to improve family relations. To promote outcomes for both families and the community, the center brings together services that assist, educate, develop skills, and enhance family relations. The FRC works to strengthen families by providing support so that they are able to provide safe, stable and nurturing environments for their children. The key service elements include: a) Resource & Referral including health insurance, WIC and Cal Fresh enrollment; b) Parent Education and Support to parents covering topics such as: literacy, child development and co-parenting, health, safety and wellness, immigration forums, budgeting workshops; c) Case Management and/or Counseling to community families who are unable to address their needs without enriched support; d) Parent Leadership / Peer Support opportunities. | |



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| | | | |
|-----------------------|----------------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0002 - Goleta Neighborhood Clinic | | |
| IDIS Activity: | 230 - Goleta Medical, Dental, Behavioral Health Services | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 5580 Calle Real Goleta, CA 93111-1646 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Health Services (05M) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2021

Description:

Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This includes expand services to provide dental care to low-income Goleta residents.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$11,276.00 | \$11,276.00 | \$11,276.00 |
| Total | Total | | | \$11,276.00 | \$11,276.00 | \$11,276.00 |

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,296 | 939 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 8 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 3 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 11 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 674 | 572 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|--------------|--------------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2,087 | 1,534 |
|---------------|----------|----------|----------|----------|----------|----------|--------------|--------------|

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1,663 |
| Low Mod | 0 | 0 | 0 | 424 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,087 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Funding supported the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This included expanded services to provide dental care to low-income Goleta residents. | |



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|-----------------------|--------------------------------------------------------------|---------------------|--------------------------------------------------------|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | |
| Project: | 0003 - Safe Parking Shelter and Rapid Re-Housing Program | | | | | |
| IDIS Activity: | 231 - Safe Parking Shelter and Rapid Rehousing Program | | | | | |
| Status: | Completed 8/3/2021 12:00:00 AM | Objective: | Create suitable living environments | | | |
| Location: | 324 E Carrillo St Ste C Suite C Santa Barbara, CA 93101-7439 | Outcome: | Availability/accessibility | | | |
| | | Matrix Code: | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | National Objective: | LMC | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2021

Description:

Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$11,276.00 | \$11,276.00 | \$11,276.00 |
| Total | Total | | | \$11,276.00 | \$11,276.00 | \$11,276.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 4 |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 25 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | <p>The Safe Parking Shelter and Rapid Re-Housing Program provides safe shelter for the vehicular homeless in monitored overnight Santa Barbara and Goleta parking lots. It also offers rapid re-housing case management services and financial assistance to help these families and individuals transition back into permanent housing, find employment and stabilize their lives.</p> <p>The main goal of the program is to provide safe shelter for the vehicular homeless while NBCC works to rapidly re-house them, providing rental assistance, security deposits, landlord mediation, housing navigation, employment connection, benefit assistance through SOAR, and many other activities necessary to help people stabilize and transition back into housing. Safe Parking has successfully housed nearly 1,000 people since inception in 2004, with only a small percentage returning to homelessness.</p> | |



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|-----------------------|----------------------------------------------------|---------------------|-------------------------------------|--|--|--|--|----------------------------|-----|
| PGM Year: | 2020 | | | | | | | | |
| Project: | 0006 - CV-Nonprofit Assistance | | | | | | | | |
| IDIS Activity: | 232 - CDBG-CV - CAC - Healthy Senior Lunch Program | | | | | | | | |
| Status: | Canceled 7/22/2021 12:15:36 PM | Objective: | Create suitable living environments | | | | | | |
| Location: | 5638 Hollister Ave Ste 230 Goleta, CA 93117-3489 | Outcome: | Availability/accessibility | | | | | | |
| | | Matrix Code: | Senior Services (05A) | | | | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/01/2021

Description:
With the Goleta Community Center closed, meals are now being delivered to seniors at a greater cost by CommUnify (formerly Community Action Commission (CAC))
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|-----------------------|--------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------|----------------------------|-----|--|--|
| PGM Year: | 2020 | | | | | | |
| Project: | 0006 - CV-Nonprofit Assistance | | | | | | |
| IDIS Activity: | 233 - CDBG-CV - Emergency Shelter, Transitional Housing and Wrap-Around Services for Homeless Families | | | | | | |
| Status: | Open | Objective: | Provide decent affordable housing | | | | |
| Location: | 425 E Cota St Santa Barbara, CA 93101-1662 | Outcome: | Affordability | | | | |
| | | Matrix Code: | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | National Objective: | LMC | | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/01/2021

Description:

These funds go to Transition House, the only homeless shelter for families with children in southern Santa Barbara County. The program requires participation in a full array of anti-poverty support services. Transition House has seen an increase in demand in the past few months due to the pandemic.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 37 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 37 |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|

| | | | | | | | | |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 | | 0 | | 0 | | | |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 52 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 52 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | <p>Transition House strives to provide homeless families with the tools and skills they need to successfully return to permanent housing. The program succeeds because it requires participation in a full array of anti-poverty support services designed to create lasting independence, including:</p> <ul style="list-style-type: none"> **Trauma informed case management focusing on financial literacy. **Career counseling with an employment specialist aimed at increasing income **On-site classes in parenting, employment soft skills, computer proficiency and English as a Second Language **Referrals for medical, mental health and recovery services **Short and long range goal setting and planning **Housing location **Children's programs aimed at breaking the cycle of generational poverty <p>Of the 76 Families Served (242 Individuals) 47 Families Went into Permanent Housing, 12 are still in the shelter, 17 went into Temporary Housing. A total of 52 individuals from Goleta were assisted.</p> | |



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PGM Year: 2020

Project: 0006 - CV-Nonprofit Assistance

IDIS Activity: 234 - CDBG-CV Safe Parking Shelter and Rapid Re-Housing Program

Status: Open

Location: 324 E Carrillo St Ste C Suite C Santa Barbara, CA 93101-7439

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2021

Description:

New Beginning Counseling Center (NBCC) operates this program which provides safe shelter for vehicular homeless persons in Goleta. The program also provides rapid rehousing, case management, housing navigation and housing retention services and financial assistance. Due to the pandemic, there has been a recent increase in demand for services and safe parking in the community.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$6,447.00 | \$404.50 | \$404.50 |
| Total | Total | | | \$6,447.00 | \$404.50 | \$404.50 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 3 |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|

| | | | | | | | | |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 | | 0 | | 0 | | | |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 12 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 15 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | <p>The Safe Parking Shelter and Rapid Re-Housing Program provides safe shelter for the vehicular homeless in monitored overnight Santa Barbara and Goleta parking lots. It also offers rapid re-housing case management services and financial assistance to help these families and individuals transition back into permanent housing, find employment and stabilize their lives.</p> <p>The main goal of the program is to provide safe shelter for the vehicular homeless while NBCC works to rapidly re-house them, providing rental assistance, security deposits, landlord mediation, housing navigation, employment connection, benefit assistance through SOAR, and many other activities necessary to help people stabilize and transition back into housing. Safe Parking has successfully housed nearly 1,000 people since inception in 2004, with only a small percentage returning to homelessness.</p> | |



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PGM Year: 2020
Project: 0004 - Planning and Administration of Program Year 2020 CDBG Activities
IDIS Activity: 235 - Planning & Administration for PY 2020-2021

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2021

Description:

This project consists of planning and administration of the CDBG annual program for 2020-2021 including preparation of the CAPER, Action Plan, sub-recipient monitoring, and other related activities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$46,902.00 | \$34,316.41 | \$34,316.41 |
| Total | Total | | | \$46,902.00 | \$34,316.41 | \$34,316.41 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | | | | | | | | | |
|-----------------------|------------------------------------------------------------|---------------------|-----------------------------------|--|--|--|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | | | | |
| Project: | 0007 - CV-Low-Income Resident Individual Assistance | | | | | | | | |
| IDIS Activity: | 236 - Housing Authority \$190K Emergency Rental Assistance | | | | | | | | |
| Status: | Open | Objective: | Provide decent affordable housing | | | | | | |
| Location: | 5575 Armitos Ave Goleta, CA 93117-3570 | Outcome: | Affordability | | | | | | |
| | | Matrix Code: | Rental Housing Subsidies (05S) | | | | National Objective: | LMH | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/01/2021

Description:

CDBG-CV subrecipient - \$190,000 total, consisting of up to \$15,000 in allowed administrative costs to manage the program and process applications, and a minimum of \$175,000 for emergency rental application grants to qualified applicants.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060597 | \$190,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$190,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Households (General) : 35

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

0

0

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | | | | | | |
|-----------------------|---------------------------------------|---------------------|--------------------------------------|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | |
| Project: | 0005 - Mathilda Park Improvements | | | | | |
| IDIS Activity: | 238 - Mathilda Park Improvements | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | |
| Location: | 311 Mathilda Dr Goleta, CA 93117-2508 | Outcome: | Availability/accessibility | | | |
| | | Matrix Code: | Parks, Recreational Facilities (03F) | National Objective: | LMC | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2021

Description:

The project consists of park improvements that will make the park compliant with the Americans with Disabilities Act (ADA), which includes design and construction of a new pathway leading from the adjoining public right-of-way into the park to provide access for persons with disabilities and ADA access to the playground, picnic area and other park amenities. The improvements include addressing associated drainage issues to make access safe.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060597 | \$1,829.00 | \$0.00 | \$0.00 |
| | | 2020 | B20MW060597 | \$144,773.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$146,602.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | |
|---------------------------------------|---------------------|
| Total Funded Amount: | \$956,190.18 |
| Total Drawn Thru Program Year: | \$281,014.70 |
| Total Drawn In Program Year: | \$281,014.70 |

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IDIS

**Plan IDIS
Year Project Project Title and Description**

| | | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw |
|--------|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------------------------------|--------------------------------|
| 2020 1 | Family Resource Center | CDBG These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income. | \$11,526.00 | \$11,276.00 | \$8,457.00 | \$2,819.00 |
| 2 | Goleta Neighborhood Clinic | CDBG Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This includes expand services to provide dental care to low-income Goleta residents. | \$11,526.00 | \$11,276.00 | \$11,276.00 | \$0.00 |
| 3 | Safe Parking Shelter and Rapid Re-Housing Program | CDBG Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing. | \$11,526.00 | \$11,276.00 | \$11,276.00 | \$0.00 |
| 4 | Planning and Administration of Program Year 2020 CDBG Activities | CDBG This project consists of planning and administration of the CDBG annual program for 2020-2021 including preparation of the CAPER, Action Plan, sub-recipient monitoring, and other related activities. | \$46,902.00 | \$46,902.00 | \$34,316.41 | \$12,585.59 |

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| IDIS | | Amount | |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------|
| Plan IDIS Year Project | Project Title and Description | Program | Drawn in Report Year |
| 2020 1 | Family Resource Center | CDBG | \$8,457.00 |
| | These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income. | | |
| 2 | Goleta Neighborhood Clinic | CDBG | \$11,276.00 |
| | Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This includes expand services to provide dental care to low-income Goleta residents. | | |
| 3 | Safe Parking Shelter and Rapid Re-Housing Program | CDBG | \$11,276.00 |
| | Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing. | | |
| 4 | Planning and Administration of Program Year 2020 CDBG Activities | CDBG | \$34,316.41 |
| | This project consists of planning and administration of the CDBG annual program for 2020-2021 including preparation of the CAPER, Action Plan, sub-recipient monitoring, and other related activities. | | |

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IDIS

Plan IDIS Year Project Title and Description

| | | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------------|------------------|-------------------------------|--------------------------|
| 2020 5 | Mathilda Park Improvements | CDBG | \$146,602.00 | \$146,602.00 | \$0.00 | \$146,602.00 |
| | The project will fund design and construction of urgent repairs and improvements at Mathilda Park, which is the only park in Census Block Group 06083002930, a high-density, low-income residential area of Goleta. In addition, because there are no other playgrounds in the area that are ADA accessible, the improvements focus on making the park compliant with the Americans with Disabilities Act (ADA), which includes design and construction of a new pathway leading from the adjoining public right-of-way into the park and ADA access to the playground, picnic area and other park amenities. The improvements include improving associated drainage issues. | | | | | |
| 6 | CV-Nonprofit Assistance | CDBG | \$90,000.00 | \$106,447.00 | \$100,404.50 | \$6,042.50 |
| | Through this program, the City will distribute financial resources on a rolling basis for nonprofits serving the most vulnerable populations impacted by COVID-19. | | | | | |
| 7 | CV-Low-Income Resident Individual Assistance | CDBG | \$52,676.00 | \$282,676.00 | \$92,676.00 | \$190,000.00 |
| | This project will provide grant support to United Way of Santa Barbara County to provide free services to and help fulfill the basic needs of individuals and families who lost income as a result of COVID-19. | | | | | |
| 9 | Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | CDBG | \$149,880.00 | \$0.00 | \$0.00 | \$0.00 |
| | The project will fund urgent repairs, upgrades and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility. | | | | | |

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| IDIS | | Plan IDIS | | Project Title and Description | | Program | Amount Drawn in Report Year |
|------|---------|-----------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------|-----------------------------------|
| Year | Project | | | | | | |
| 2020 | 5 | Mathilda Park Improvements | | The project will fund design and construction of urgent repairs and improvements at Mathilda Park, which is the only park in Census Block Group 06083002930, a high-density, low-income residential area of Goleta. In addition, because there are no other playgrounds in the area that are ADA accessible, the improvements focus on making the park compliant with the Americans with Disabilities Act (ADA), which includes design and construction of a new pathway leading from the adjoining public right-of-way into the park and ADA access to the playground, picnic area and other park amenities. The improvements include improving associated drainage issues. | | CDBG | \$0.00 |
| 6 | | CV-Nonprofit Assistance | | Through this program, the City will distribute financial resources on a rolling basis for nonprofits serving the most vulnerable populations impacted by COVID-19. | | CDBG | \$100,404.50 |
| 7 | | CV-Low-Income Resident Individual Assistance | | This project will provide grant support to United Way of Santa Barbara County to provide free services to and help fulfill the basic needs of individuals and families who lost income as a result of COVID-19. | | CDBG | \$92,676.00 |
| 9 | | Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | | The project will fund urgent repairs, upgrades and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility. | | CDBG | \$0.00 |

Report for Program:CDBG
*Data Only Provided for Time Period Queried:01-01-1900 to 08-18-2021

| Program | | Associated | Fund | Estimated | | Voucher | Voucher | IDIS | IDIS | Matrix | Receipted/Drawn | |
|---------|---------|--------------|------|-----------------|-------------|-----------|---------|------|----------|----------|-----------------|--------|
| Year | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| | | | | | | | | | | | | |



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--------------------------------------------------------|------------|------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Public Facilities and Improvements | Neighborhood Facilities (03E) | 1 | \$22,608.79 | 0 | \$0.00 | 1 | \$22,608.79 |
| | Parks, Recreational Facilities (03F) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Street Improvements (03K) | 0 | \$0.00 | 1 | \$0.00 | 1 | \$0.00 |
| | Total Public Facilities and Improvements | 2 | \$22,608.79 | 1 | \$0.00 | 3 | \$22,608.79 |
| Public Services | Youth Services (05D) | 1 | \$40,000.00 | 0 | \$0.00 | 1 | \$40,000.00 |
| | Health Services (05M) | 1 | \$11,276.00 | 0 | \$0.00 | 1 | \$11,276.00 |
| | Rental Housing Subsidies (05S) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 4 | \$71,537.50 | 2 | \$101,276.00 | 6 | \$172,813.50 |
| | Total Public Services | 7 | \$122,813.50 | 2 | \$101,276.00 | 9 | \$224,089.50 |
| General Administration and Planning | General Program Administration (21A) | 1 | \$34,316.41 | 1 | \$0.00 | 2 | \$34,316.41 |
| | Total General Administration and Planning | 1 | \$34,316.41 | 1 | \$0.00 | 2 | \$34,316.41 |
| Grand Total | | 10 | \$179,738.70 | 4 | \$101,276.00 | 14 | \$281,014.70 |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--------------------------------------------------------|---------------------|------------|-----------------|---------------------|
| Public Facilities and Improvements | Neighborhood Facilities (03E) | Public Facilities | 0 | 0 | 0 |
| | Parks, Recreational Facilities (03F) | Public Facilities | 0 | 0 | 0 |
| | Street Improvements (03K) | Persons | 0 | 3,170 | 3,170 |
| | Total Public Facilities and Improvements | | 0 | 3,170 | 3,170 |
| Public Services | Youth Services (05D) | Persons | 51 | 0 | 51 |
| | Health Services (05M) | Persons | 2,087 | 0 | 2,087 |
| | Rental Housing Subsidies (05S) | Households | 0 | 0 | 0 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons | 288 | 1,304 | 1,592 |
| | Total Public Services | | 2,426 | 1,304 | 3,730 |
| Grand Total | | | 2,426 | 4,474 | 6,900 |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|---------------------------------------------------|---------------|---------------------------|------------------|------------------------------|
| Non Housing | White | 1,447 | 1,054 | 0 | 0 |
| | | 969 | 646 | 0 | 0 |
| | Black/African American | 29 | 8 | 0 | 0 |
| | | 25 | 1 | 0 | 0 |
| | Asian | 76 | 3 | 0 | 0 |
| | | 35 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 15 | 11 | 0 | 0 |
| | | 7 | 3 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 1 | 1 | 0 | 0 |
| | | 2 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 2 | 0 | 0 | 0 |
| | Asian & White | 1 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 1 | 0 | 0 | 0 |
| | | 27 | 22 | 0 | 0 |
| | Other multi-racial | 678 | 574 | 0 | 0 |
| | | 430 | 10 | 0 | 0 |
| | Total Non Housing | 3,745 | 2,333 | 0 | 0 |
| Grand Total | White | 1,447 | 1,054 | 0 | 0 |
| | | 969 | 646 | 0 | 0 |
| | Black/African American | 29 | 8 | 0 | 0 |
| | | 25 | 1 | 0 | 0 |
| | Asian | 76 | 3 | 0 | 0 |
| | | 35 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 15 | 11 | 0 | 0 |
| | | 7 | 3 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 1 | 1 | 0 | 0 |
| | | 2 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 2 | 0 | 0 | 0 |
| | Asian & White | 1 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 1 | 0 | 0 | 0 |
| | | 27 | 22 | 0 | 0 |
| | Other multi-racial | 678 | 574 | 0 | 75 |



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| Housing-Non Housing | Race | | | | |
|---------------------|--------------------|---------------|---------------------------|------------------|------------------------------|
| | | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
| Grand Total | Other multi-racial | 430 | 10 | 0 | 0 |
| | Total Grand Total | 3,745 | 2,333 | 0 | 0 |



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CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|----------------------------------|----------------|-----------------|---------|
| Non Housing | Extremely Low ($\leq 30\%$) | 0 | 0 | 1,794 |
| | | 0 | 0 | 773 |
| | Low ($> 30\%$ and $\leq 50\%$) | 0 | 0 | 448 |
| | | 0 | 0 | 405 |
| | Mod ($> 50\%$ and $\leq 80\%$) | 0 | 0 | 7 |
| | | 0 | 0 | 249 |
| | Total Low-Mod | 0 | 0 | 2,249 |
| | | 0 | 0 | 1,427 |
| | Non Low-Mod ($> 80\%$) | 0 | 0 | 0 |
| | | 0 | 0 | 69 |
| | Total Beneficiaries | 0 | 0 | 2,249 |
| | | 0 | 0 | 1,496 |



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PART I: SUMMARY OF CDBG RESOURCES

| | |
|-----------------------------------------------------------|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 225,503.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 225,503.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--------------------------------------------------------------------------------|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 53,617.79 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 53,617.79 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 34,316.41 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 87,934.20 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 137,568.80 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--------------------------------------------------|-----------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 53,617.79 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 53,617.79 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|-----------------------------------------------------------------------|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|-----------------------------------------------------------------|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 31,009.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 31,009.00 |
| 32 ENTITLEMENT GRANT | 225,503.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 225,503.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.75% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|-----------------------------------------------------------------|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 34,316.41 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 34,316.41 |
| 42 ENTITLEMENT GRANT | 225,503.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 225,503.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 15.22% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------------------------------------------------------------|-------------|--------------------|--------------|
| 2019 | 1 | 219 | 6529365 | Goleta Valley Community Center Americans with Disabilities Act (ADA) Improvements | 03E | LMC | \$22,608.79 |
| | | | | | 03E | Matrix Code | \$22,608.79 |
| 2020 | 2 | 230 | 6529365 | Goleta Medical, Dental, Behavioral Health Services | 05M | LMC | \$11,276.00 |
| | | | | | 05M | Matrix Code | \$11,276.00 |
| 2020 | 1 | 229 | 6480339 | Family Resource Center | 05Z | LMC | \$2,819.00 |
| 2020 | 1 | 229 | 6490361 | Family Resource Center | 05Z | LMC | \$2,819.00 |
| 2020 | 1 | 229 | 6529365 | Family Resource Center | 05Z | LMC | \$2,819.00 |
| 2020 | 3 | 231 | 6490361 | Safe Parking Shelter and Rapid Rehousing Program | 05Z | LMC | \$5,638.00 |
| 2020 | 3 | 231 | 6514034 | Safe Parking Shelter and Rapid Rehousing Program | 05Z | LMC | \$5,638.00 |
| | | | | | 05Z | Matrix Code | \$19,733.00 |
| Total | | | | | | | \$53,617.79 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------------------------------|--------------------------------------------------------------|--------------|-----------|-------------|--------------------|--------------|
| 2020 | 2 | 230 | 6529365 | No | Goleta Medical, Dental, Behavioral Health Services | B20MC060597 | EN | 05M | LMC | \$11,276.00 |
| | | | | | | | | 05M | Matrix Code | \$11,276.00 |
| 2020 | 1 | 229 | 6480339 | No | Family Resource Center | B20MC060597 | EN | 05Z | LMC | \$2,819.00 |
| 2020 | 1 | 229 | 6490361 | No | Family Resource Center | B20MC060597 | EN | 05Z | LMC | \$2,819.00 |
| 2020 | 1 | 229 | 6529365 | No | Family Resource Center | B20MC060597 | EN | 05Z | LMC | \$2,819.00 |
| 2020 | 3 | 231 | 6490361 | No | Safe Parking Shelter and Rapid Rehousing Program | B20MC060597 | EN | 05Z | LMC | \$5,638.00 |
| 2020 | 3 | 231 | 6514034 | No | Safe Parking Shelter and Rapid Rehousing Program | B20MC060597 | EN | 05Z | LMC | \$5,638.00 |
| | | | | | | | | 05Z | Matrix Code | \$19,733.00 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$31,009.00 |
| Total | | | | | | | | | | \$31,009.00 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------------|-------------|--------------------|--------------|
| 2020 | 4 | 235 | 6465260 | Planning & Administration for PY 2020-2021 | 21A | | \$16,158.97 |
| 2020 | 4 | 235 | 6480339 | Planning & Administration for PY 2020-2021 | 21A | | \$10,080.08 |
| 2020 | 4 | 235 | 6490361 | Planning & Administration for PY 2020-2021 | 21A | | \$3,791.85 |
| 2020 | 4 | 235 | 6514030 | Planning & Administration for PY 2020-2021 | 21A | | \$3,961.51 |
| 2020 | 4 | 235 | 6529365 | Planning & Administration for PY 2020-2021 | 21A | | \$324.00 |
| | | | | | 21A | Matrix Code | \$34,316.41 |
| Total | | | | | | | \$34,316.41 |



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PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---------------------------------------------|------------|
| 01 CDBG-CV GRANT | 401,623.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03) | 401,623.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--------------------------------------------------------------------------------|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 193,080.50 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 193,080.50 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 208,542.50 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--------------------------------------------------|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 193,080.50 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 193,080.50 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 193,080.50 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|-------------------------------------------------------------------|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 193,080.50 |
| 17 CDBG-CV GRANT | 401,623.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 48.08% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|-------------------------------------------------------------------|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 20 CDBG-CV GRANT | 401,623.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.00% |



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------------------------------------------------------------------------|-------------|--------------------|---------------------|
| 2020 | 6 | 228 | 6465256 | Santa Barbara Foundation Non-Profit Assistance | 05Z | LMC | \$57,500.00 |
| | | | 6490361 | Santa Barbara Foundation Non-Profit Assistance | 05Z | LMC | \$32,500.00 |
| | | 233 | 6529365 | CDBG-CV - Emergency Shelter, Transitional Housing and Wrap-Around Services for Homeless Families | 05Z | LMC | \$10,000.00 |
| | | 234 | 6514034 | CDBG-CV Safe Parking Shelter and Rapid Re-Housing Program | 05Z | LMC | \$404.50 |
| | 7 | 226 | 6459061 | CDBG-CV Emergency Assistance for Low-Income Individuals | 05Z | LMC | \$10,000.00 |
| | | | 6480339 | CDBG-CV Emergency Assistance for Low-Income Individuals | 05Z | LMC | \$1,000.00 |
| | | | 6490361 | CDBG-CV Emergency Assistance for Low-Income Individuals | 05Z | LMC | \$41,676.00 |
| | | 227 | 6514034 | CDBG-CV United Way Learning & Enrichment Centers | 05D | LMC | \$40,000.00 |
| Total | | | | | | | \$193,080.50 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------------------------------------------------------------------------|-------------|--------------------|---------------------|
| 2020 | 6 | 228 | 6465256 | Santa Barbara Foundation Non-Profit Assistance | 05Z | LMC | \$57,500.00 |
| | | | 6490361 | Santa Barbara Foundation Non-Profit Assistance | 05Z | LMC | \$32,500.00 |
| | | 233 | 6529365 | CDBG-CV - Emergency Shelter, Transitional Housing and Wrap-Around Services for Homeless Families | 05Z | LMC | \$10,000.00 |
| | | 234 | 6514034 | CDBG-CV Safe Parking Shelter and Rapid Re-Housing Program | 05Z | LMC | \$404.50 |
| | 7 | 226 | 6459061 | CDBG-CV Emergency Assistance for Low-Income Individuals | 05Z | LMC | \$10,000.00 |
| | | | 6480339 | CDBG-CV Emergency Assistance for Low-Income Individuals | 05Z | LMC | \$1,000.00 |
| | | | 6490361 | CDBG-CV Emergency Assistance for Low-Income Individuals | 05Z | LMC | \$41,676.00 |
| | | 227 | 6514034 | CDBG-CV United Way Learning & Enrichment Centers | 05D | LMC | \$40,000.00 |
| Total | | | | | | | \$193,080.50 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

ATTACHMENT 3
2020-2021 City Council CAPER Presentation



City of Goleta

Consolidated Annual Performance and Evaluation Report (CAPER)

Program Year 2020-2021

Jaime Valdez, Interim Neighborhood Services Director

Claudia Dato, Senior Project Manager

Shanna Dawson, Management Analyst

| Priority Need | Activity | Funding Amount | 2020-2021 Estimated Goal | 2020-2021 Unique Persons Assisted | % Low-Moderate Income |
|-------------------|------------------------------------------------------------|-----------------------------|--------------------------|-----------------------------------|-----------------------|
| Youth Services | United Way Children’s Learning & Enrichment Centers | \$40,000 (CDBG-CV) | 50 | 51 | 102% |
| Youth Services | Isla Vista Family Resource Center | \$11,276 | 150 | 118 | 79% |
| | Youth Services Totals: | \$51,276 | 200 | 169 | 85% |
| Homeless Services | New Beginnings (Safe Parking Program) | \$11,276 +\$6,447 (CDBG-CV) | 50 | 44 | 88% |
| Homeless Services | Transition House Emergency Shelter & Wrap-Around Services | \$10,000 (CDBG-CV) | 50 | 52 | 104% |
| | Homeless Services Totals: | \$27,723 | 100 | 96 | 96% |
| General Services | United Way Individual Assistance Program | \$52,676 (CDBG-CV) | 50 | 103 | 206% |
| General Services | SB Foundation Non-Profit Assistance Program | \$90,000 (CDBG-CV) | 200 | 1,275 | 638% |
| General Services | Santa Barbara Neighborhood Clinics (Goleta Medical Clinic) | \$11,276 | 2,000 | 2,087 | 104% |
| | General Services Totals: | \$153,952 | 2,250 | 3,465 | 154% |
| | 2020-2021 Totals | \$232,951 | 2,550 | 3,730 | 146% |

Public Comment Received

David Cutaia

From: David Cutaia
Sent: Wednesday, August 25, 2021 2:21 PM
To: David Cutaia
Subject: FW: CDBG Comment on Proposed Action Plan Amendment - 9/7 Council Meeting

From: Nancy Tillie <Nancy.Tillie@sbclinics.org>
Sent: Sunday, August 22, 2021 4:56 PM
To: Stuart Kasdin <skasdin@cityofgoleta.org>
Cc: Paula Perotte <pperotte@cityofgoleta.org>
Subject: Thank You for Supporting Santa Barbara Neighborhood Clinics!

Dr. Kasdin,

Our staff really appreciated having you celebrate National Health Center Week 2021! It was prideful for our organization to receive a Resolution and our two staff honorees felt really acknowledged for the work they do. The City of Goleta has been so very active in health related matters, even before the Pandemic, so that set the City's priorities well for Goleta's residents during this unprecedented period. This has been a challenging period and those on the front lines have been noble in serving the community. Having both you and the Mayor participate in events with our organization over the past 7 years, since we opened our clinics there, has demonstrated you also believe in healthy people are necessary for a healthy community. I would also be remiss not to mention our gratefulness for the being recipients of City of Goleta Community Development Block Grant funding over the past 5 years.

With that in mind on Friday, August 20, 2021, we did receive the City's Community Development Block Grant Year-End Report and Reallocation of Funding Public Input Request. We were delighted to read the report of Santa Barbara Neighborhood Clinics serving "the largest number of people at their Goleta Medical Clinic, assisting 2,087 unique Goleta residents." It appears that the \$190,000 in Reallocation of Funding may already be spoken for, however the suggestion is to "use the funding to assist people living in encampments, the streets, and RVs to get needed services and housing." Assistance for housing is an excellent priority, and I would like to mention that services, including healthcare, medical, dental and behavioral are a necessary part of being able to stay in a shelter and retain housing. You might be interested in knowing that the Santa Barbara Neighborhood Clinics served 712 unique individuals with 93117 zip codes who meet the criteria of being without a home, during the first 7 months of 2021. As you contemplate the reallocation of funding, I would request that careful consideration be made about housing and services, not forgetting healthcare continuing to be a priority for the City in conjunction with other services that will be needed to assist those who are shelter challenged at this time.

Thank you again for recognizing important community needs and being judicious in the process of fund reallocation.

Appreciative regards,

Nancy A. Tillie, MBA, Chief Operating Officer/Chief Financial Officer | [Santa Barbara Neighborhood Clinics](#)
| Administration Office | 414 E. Cota St. 1st Floor, Santa Barbara, CA 93101 | Direct: 805-617-7863 | Fax: 805-963-8880
| Nancy.tillie@sbclinics.org | www.sbclinics.org

We provide high quality, comprehensive, affordable healthcare to all people, regardless of ability to pay, in an environment that fosters respect, compassion and dignity.

From: Becky Davis <becky.davis@mac.com>
Sent: Monday, August 23, 2021 11:02 AM
To: Claudia Dato <cdato@cityofgoleta.org>
Subject: Community Development Block Grant

Dear Ms. Dato,

"The City is also seeking public input on a substantial amendment to the 2019-2020 CDBG Action Plan that would reallocate \$190,000 in CDBG-CV funds from an Emergency Rental Assistance Program to homelessness outreach and assistance. There are currently millions of dollars available at the State and County level for rental assistance, so the City proposes to use the funding to assist people living in encampments, the streets and RVs get needed services and housing. The City also proposes to reallocate \$12,500 in CDBG-CV funding to a food program for low-income seniors."

I am not in favor of moving \$190,000 in Community Development funds to homeless outreach, unless those homeless are originally from this area, or have lived in this area for at least 5+ years. I am in favor of helping our own longer-term residents with rent, with food, with needed repairs, but SB/G is such a pleasant environment compared to most of the country, that we regularly draw in homeless from across the country, and I'm against helping those from outside our community before we help those from inside our community.

I now live half time in Goleta, and half time in another state, because Goleta literally zoned us out of business, and CA was so hostile to our small business that it no longer made economic sense to persist there. We intend to return to full time living in Goleta when we sell our small business and retire within the next few years.

I've lived in Goleta for 50 years, as has my husband, and my (now deceased folks), and my brother and his wife (who was born here), etc. We're all tired of those who built the town and who have labored here for decades being forced to go elsewhere, while those who don't have the same roots or work ethic are given government encouragement, help, and assistance. My siblings were never able to buy, and will have to move away when they retire to make sure they have enough to live comfortably on, and they've spent their entire lives contributing to the Goleta community.

I know way too many children of such workers who can't even afford to rent a room after they reach maturity, so they depart too. Continuing to make the community denser with those from elsewhere, and helping those from elsewhere, while losing those from here, is not the sort of policy that a responsible government would support.

Thank you for your consideration of my viewpoint, regardless of what finally transpires.

Becky Davis
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